

NEVADA DEPARTMENT OF CORRECTIONS
HISTORICAL AND BUDGETED FULL TIME EQUIVALENT POSITIONS
APPROVED BY THE NEVADA LEGISLATURE

General Fund Budget Accounts	SFY 08	SFY 09	SFY 10	SFY11	SFY 12	SFY13	SFY 14	SFY15	SFY16	SFY17	SFY18	SFY19	SFY20	SFY21
3706 MEDICAL CARE	309.95	315.95	289.89	289.89	282.89	282.89	285.62	285.62	288.62	288.62	288.62	288.62	290.11	290.11
3710 DIRECTOR'S OFFICE	178.00	180.00	179.00	179.00	181.00	181.00	185.51	184.51	188.51	188.51	189.51	189.51	190.51	190.51
3711 CORRECTIONAL PROGRAMS	89.51	89.51	86.51	86.51	95.51	95.51	96.51	96.51	99.51	99.51	99.00	99.00	107.00	105.00
3715 SOUTHERN NEVADA CORRECTIONAL CENTER	167.00	167.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
3716 WARM SPRINGS CORRECTIONAL CENTER	79.00	79.00	106.00	106.00	114.00	114.00	114.00	114.00	116.00	119.00	119.00	119.00	119.00	119.00
3717 NORTHERN NEVADA CORRECTIONAL CENTER	262.00	263.00	273.00	273.00	281.00	281.00	281.00	281.00	287.00	294.00	294.00	294.00	294.00	294.00
3718 NEVADA STATE PRISON	206.00	206.00	193.00	193.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3722 STEWART CONSERVATION CAMP	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
3723 PIOCHE CONSERVATION CAMP	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	16.00	17.00	17.00	17.00	17.00	17.00
3724 NORTHERN NEVADA RESTITUTION CENTER	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00	11.00
3725 THREE LAKES VALLEY CONSERVATION CAMP	23.00	38.00	23.00	23.00	23.00	23.00	23.00	23.00	24.00	25.00	25.00	25.00	25.00	25.00
3738 SOUTHERN DESERT CORRECTIONAL CENTER	238.00	241.00	246.00	246.00	255.00	255.00	255.00	255.00	262.00	268.00	270.00	270.00	277.00	277.00
3739 WELLS CONSERVATION CAMP	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	13.00	13.00	13.00	13.00	13.00
3741 HUMBOLDT CONSERVATION CAMP	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	13.00	13.00	13.00	13.00	13.00
3747 ELY CONSERVATION CAMP	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	13.00	13.00	13.00	13.00	13.00
3748 JEAN CONSERVATION CAMP	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
3749 SILVER SPRINGS CONSERVATION CAMP	13.00	13.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3751 ELY STATE PRISON	341.00	341.00	321.00	321.00	321.00	321.00	321.00	321.00	328.00	336.00	336.00	336.00	336.00	336.00
3752 CARLIN CONSERVATION CAMP	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	13.00	13.00	13.00	13.00	13.00
3754 TONOPAH CONSERVATION CAMP	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	13.00	13.00	13.00	13.00	13.00
3759 LOVELOCK CORRECTIONAL CENTER	275.00	275.00	265.00	265.00	265.00	265.00	265.00	265.00	272.00	279.00	279.00	279.00	279.00	279.00
3760 CASA GRANDE TRANSITION HOUSING	22.00	22.00	27.00	27.00	27.00	27.00	27.00	27.00	28.00	28.00	28.00	28.00	28.00	28.00
3761 FLORENCE McCLURE WOMEN'S CORR. CENTER	125.00	162.00	144.00	144.00	147.00	147.00	147.00	147.00	150.00	153.00	164.00	175.00	180.00	180.00
3762 HIGH DESERT STATE PRISON	369.00	553.00	473.00	473.00	532.00	532.00	532.00	532.00	546.00	560.00	559.00	559.00	572.00	572.00
Total	2,814.46	3,062.46	2,744.40	2,744.40	2,642.40	2,642.40	2,650.64	2,649.64	2,707.64	2,762.64	2,775.13	2,786.13	2,821.62	2,819.62

Non-General Fund Budget Accounts														
240-3708 I/M STORE	60.06	60.06	58.06	58.06	56.06	56.06	54.04	54.04	57.00	57.00	59.00	59.00	69.00	69.00
240-3763 INMATE WELFARE	20.00	20.00	20.00	20.00	18.00	18.00	19.00	19.00	19.00	19.00	19.00	19.00	25.00	25.00
525-3719 PRISON INDUSTRIES	26.00	26.00	25.00	22.00	22.00	22.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00	19.00
525-3727 PRISON DAIRY	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	6.00	6.00	6.00	6.00
Total	111.06	111.06	108.06	105.06	101.06	101.06	97.04	97.04	100.00	100.00	103.00	103.00	119.00	119.00

GRAND TOTAL	2,925.52	3,173.52	2,852.46	2,849.46	2,743.46	2,743.46	2,747.68	2,746.68	2,807.64	2,862.64	2,878.13	2,889.13	2,940.62	2,938.62
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+ Increase/ - (Decrease) from Previous Year 248.00 (321.06) (3.00) (106.00) 0.00 4.22 (1.00) 60.96 55.00 15.49 11.00 51.49 (2.00)