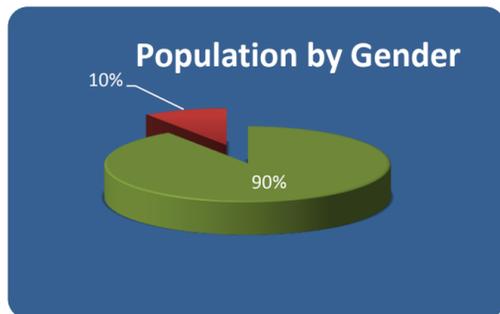




**QUARTER III FISCAL YEAR 2017  
STATISTICAL SUMMARY  
ACTIVITY FOR THE PERIOD JANUARY TO MARCH 2017**

**Offender Demographics  
Total Population**



Total Population	
Average Age	
Male	39.32
Female	37.27
Weighted Average	
	39.12

**Ethnicity and Gender<sup>a</sup>**

Population	African American	American Indian	Asian	Caucasian	Hispanic	Other	Total
<b>Male</b>	4,001 31.21%	235 1.83%	356 2.78%	5,335 41.62%	2,835 22.12%	57 0.44%	12,819 100.00%
<b>Female</b>	273 20.22%	29 2.15%	51 3.78%	841 62.30%	153 11.33%	3 0.22%	1,350 100.00%
<b>Total</b>	4,274 30.16%	264 1.86%	407 2.87%	6,176 43.59%	2,988 21.09%	60 0.42%	14,169 100.00%

**Age Categories and Gender<sup>b</sup>**

Population	<25	25-34	35-44	45-54	55-64	65-75	>75	Total
<b>Male</b>	1,425 11.12%	3,931 30.67%	3,227 25.17%	2,428 18.94%	1,320 10.30%	430 3.35%	58 0.45%	12,819 100.00%
<b>Female</b>	137 10.15%	462 34.22%	406 30.07%	242 17.93%	88 6.52%	12 0.89%	3 0.22%	1,350 100.00%
<b>Total</b>	1,562 11.02%	4,393 31.00%	3,633 25.64%	2,670 18.84%	1,408 9.94%	442 3.12%	61 0.43%	14,169 100.00%

**Offense Groups and Gender<sup>c</sup>**

Population	Drug	DUI	Other	Property	Sex	Violence	Total
<b>Male</b>	1,609 12.55%	383 2.99%	564 4.40%	2,236 17.44%	2,310 18.02%	5,717 44.60%	12,819 100.00%
<b>Female</b>	239 17.73%	73 5.40%	62 4.57%	492 36.45%	30 2.21%	454 33.64%	1,350 100.00%
<b>Total</b>	1,848 13.04%	456 3.22%	626 4.42%	2,728 19.25%	2,340 16.51%	6,171 43.55%	14,169 100.00%

<sup>a</sup> Beginning with Fiscal Year 2016, Cuban nationals are grouped with Hispanics.

<sup>b</sup> The NDOC must be able to identify offenders that fall in various age categories to determine the applicability of laws and regulations that are specific to the individual's actual age. Thus, Beginning with Fiscal Year 2016, age groups no longer encompass ages that are rounded down or up. The change in the methodology is expected to cause a small shift in the frequencies that fall in each group relative to former editions of this report.

<sup>c</sup> The figures in this table represent the distribution of offenders by gender and highest offense across bookings with the NDOC. The highest offense is determined by a hierarchical method applied by the NDOC that consists of grouping instant offenses committed by the offender as per the severity of the offenses. Offenders are placed in the offense group that pertains to the most severe instant offense that he or she has committed.

**Data Limitations:**

Data published in this report were extracted from a live database; thus, it is possible that figures reported in tables and charts do not balance to totals reported in other reports published by the Nevada Department of Corrections (NDOC). Select distributions consist of estimates and are susceptible to rounding error and missing data that could have caused these distributions not to add up to exactly 100%. Current fiscal year data for the NDOC or for other agencies are not always available at time of edition; consequently, the NDOC performed its best effort to align data accordingly to derived estimates.

Unless specified, figures in this report are retrieved from the Nevada Department of Corrections InfoView data warehouse and from the Nevada Department of Corrections Offender Tracking System (NOTIS).

**Distribution of Offenders by Ethnicity  
In-House Population as of March 31st, 2017**

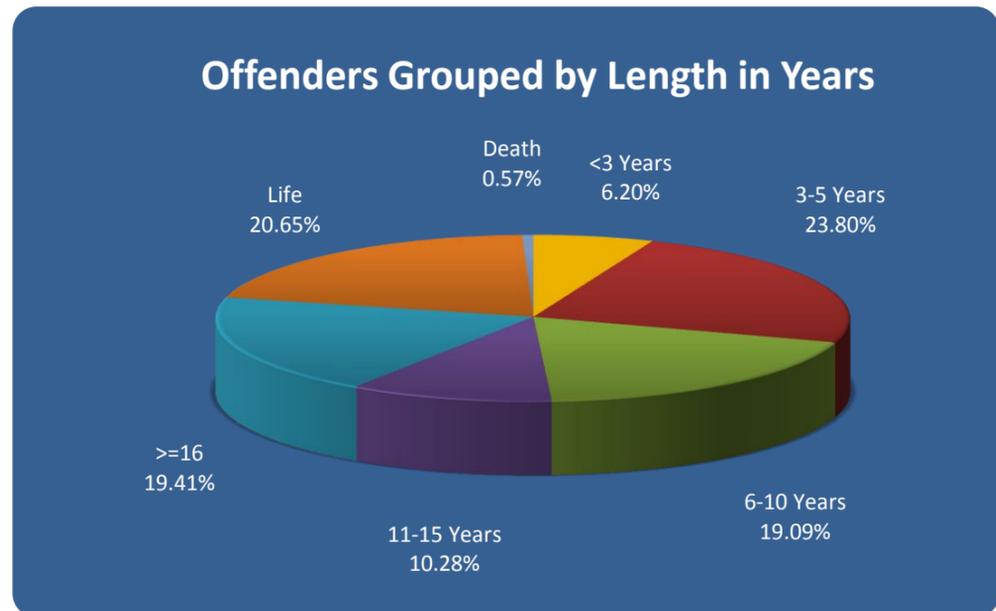
Location	African American		American Indian		Asian		Caucasian		Hispanic		Other		Total Count	Total %
	Count	%	Count	%	Count	%	Count	%	Count	%	Count	%		
<b>CCC</b>														
Male	55	42.31%	1	0.77%	6	4.62%	47	36.15%	21	16.15%	0	0.00%	130	100.00%
Female														
Sub-total	55	42.31%	1	0.77%	6	4.62%	47	36.15%	21	16.15%	0	0.00%	130	100.00%
<b>CGTH</b>														
Male	64	25.70%	2	0.80%	14	5.62%	133	53.41%	35	14.06%	1	0.40%	249	100.00%
Female	13	16.88%	1	1.30%	2	2.60%	54	70.13%	7	9.09%	0	0.00%	77	100.00%
Sub-total	77	23.62%	3	0.92%	16	4.91%	187	57.36%	42	12.88%	1	0.31%	326	100.00%
<b>ECC</b>														
Male	44	32.59%		0.00%	5	3.70%	49	36.30%	37	27.41%	0	0.00%	135	100.00%
Female														
Sub-total	44	32.59%		0.00%	5	3.70%	49	36.30%	37	27.41%	0	0.00%	135	100.00%
<b>ESP</b>														
Male	370	32.34%	32	2.80%	29	2.53%	406	35.49%	302	26.40%	5	0.44%	1144	100.00%
Female														
Sub-total	370	32.34%	32	2.80%	29	2.53%	406	35.49%	302	26.40%	5	0.44%	1144	100.00%
<b>FMWCC</b>														
Male														
Female	217	21.83%	20	2.01%	40	4.02%	598	60.16%	116	11.67%	3	0.30%	994	100.00%
Sub-total	217	21.83%	20	2.01%	40	4.02%	598	60.16%	116	11.67%	3	0.30%	994	100.00%
<b>HCC</b>														
Male	46	34.33%	3	2.24%	3	2.24%	71	52.99%	11	8.21%	0	0.00%	134	100.00%
Female														
Sub-total	46	34.33%	3	2.24%	3	2.24%	71	52.99%	11	8.21%	0	0.00%	134	100.00%
<b>HDSP</b>														
Male	1309	35.94%	45	1.24%	120	3.29%	1235	33.91%	920	25.26%	13	0.36%	3642	100.00%
Female														
Sub-total	1309	35.94%	45	1.24%	120	3.29%	1235	33.91%	920	25.26%	13	0.36%	3642	100.00%
<b>JCC</b>														
Male														
Female	30	14.71%	5	2.45%	8	3.92%	141	69.12%	20	9.80%	0	0.00%	204	100.00%
Sub-total	30	14.71%	5	2.45%	8	3.92%	141	69.12%	20	9.80%	0	0.00%	204	100.00%
<b>LCC</b>														
Male	238	14.14%	35	2.08%	41	2.44%	873	51.87%	489	29.06%	7	0.42%	1683	100.00%
Female														
Sub-total	238	14.14%	35	2.08%	41	2.44%	873	51.87%	489	29.06%	7	0.42%	1683	100.00%
<b>NNCC</b>														
Male	326	23.09%	44	3.12%	21	1.49%	832	58.92%	185	13.10%	4	0.28%	1412	100.00%
Female		0.00%		0.00%		0.00%	9	90.00%	1	10.00%	0	0.00%	10	100.00%
Sub-total	326	22.94%	45	3.17%	21	1.48%	839	59.04%	186	13.09%	4	0.28%	1421	100.00%
<b>NNRC/NNTH</b>														
Male	13	11.71%	6	5.41%	1	0.90%	85	76.58%	6	5.41%	0	0.00%	111	100.00%
Female														
Sub-total	13	11.71%	6	5.41%	1	0.90%	85	76.58%	6	5.41%	0	0.00%	111	100.00%
<b>PCC</b>														
Male	85	41.87%		0.00%	9	4.43%	66	32.51%	43	21.18%	0	0.00%	203	100.00%
Female														
Sub-total	85	41.87%		0.00%	9	4.43%	66	32.51%	43	21.18%	0	0.00%	203	100.00%
<b>SCC</b>														
Male	73	20.92%	13	3.72%	10	2.87%	195	55.87%	56	16.05%	2	0.57%	349	100.00%
Female														
Sub-total	73	20.92%	13	3.72%	10	2.87%	195	55.87%	56	16.05%	2	0.57%	349	100.00%
<b>SDCC</b>														
Male	971	45.82%	27	1.27%	53	2.50%	567	26.76%	485	22.89%	16	0.76%	2119	100.00%
Female														
Sub-total	971	45.82%	27	1.27%	53	2.50%	567	26.76%	485	22.89%	16	0.76%	2119	100.00%
<b>TCC</b>														
Male	35	23.49%	2	1.34%	5	3.36%	78	52.35%	29	19.46%	0	0.00%	149	100.00%
Female														
Sub-total	35	23.49%	2	1.34%	5	3.36%	78	52.35%	29	19.46%	0	0.00%	149	100.00%
<b>TLVCC</b>														
Male	141	43.38%	2	0.62%	9	2.77%	117	36.00%	54	16.62%	2	0.62%	325	100.00%
Female														
Sub-total	141	43.38%	2	0.62%	9	2.77%	117	36.00%	54	16.62%	2	0.62%	325	100.00%
<b>WCC</b>														
Male	54	39.13%	4	2.90%	1	0.72%	56	40.58%	23	16.67%	0	0.00%	138	100.00%
Female														
Sub-total	54	39.13%	4	2.90%	1	0.72%	56	40.58%	23	16.67%	0	0.00%	138	100.00%
<b>WSCC</b>														
Male	117	20.71%	16	2.83%	19	3.36%	342	60.53%	69	12.21%	2	0.35%	565	100.00%
Female														
Sub-total	117	20.71%	16	2.83%	19	3.36%	342	60.53%	69	12.21%	2	0.35%	565	100.00%
Grand Total	4201	30.50%	259	1.88%	396	2.88%	5952	43.22%	2909	21.12%	55	0.40%	13772	100.00%

## Offense and Sentence Indicators

### Long-Term Sentence Structures Total Population

Sentence Length	Total	%
1 Year	85	0.60%
1-2 Years	794	5.60%
3-5 Years	3,373	23.81%
6-10 Years	2,705	19.09%
11-15 Years	1,457	10.28%
16-20 Years	1,088	7.68%
>=21 Years	1,662	11.73%
Life W/Parole	2,360	16.66%
Life W/O Parole	567	4.00%
Death	81	0.57%
<b>Total</b>	<b>14,169</b>	<b>100.02%</b>

As of March 31st, 2017



### Felony Analysis

Total Population by Felony Category	A	B	C	D	E	Other	Total
Male	3,436	6,939	1,460	736	232	16	12,819
	26.80%	54.13%	11.39%	5.74%	1.81%	0.12%	100.00%
Female	147	773	239	134	55	2	1,350
	10.86%	57.29%	17.71%	9.90%	4.09%	0.15%	100.00%
Total	3,583	7,711	1,699	870	287	18	14,169
	25.29%	54.43%	11.99%	6.14%	2.03%	0.13%	100.00%

### Paroles and Offense Groups

Parole Population	Drug	DUI	Others	Property	Sex	Violence	Total
Male	326	58	253	611	322	605	2,175
	14.99%	2.67%	11.63%	28.09%	14.80%	27.82%	100.00%
Female	86	16	37	203	3	67	412
	20.87%	3.88%	8.98%	49.27%	0.73%	16.26%	100.00%
Total	412	74	290	814	325	672	2,587
	15.93%	2.86%	11.21%	31.47%	12.56%	25.98%	100.00%

**Custody Distribution Quarterly Historical Analysis  
Inclusive of Safekeepers  
Fiscal Year Basis**

**In-House Population**

Actual Custody <sup>a b</sup>	Male Custody Distribution				Female Custody Distribution			
	Month/Year	Minimum	Medium	Close	Total	Minimum	Medium	Close
<b>09/13</b>	14.35%	56.53%	29.12%	100.00%	22.06%	52.96%	24.98%	100.00%
<b>12/13</b>	14.51%	55.39%	30.10%	100.00%	22.04%	51.94%	26.02%	100.00%
<b>03/14</b>	14.25%	58.09%	27.66%	100.00%	23.84%	61.12%	15.04%	100.00%
<b>06/14</b>	13.97%	57.67%	28.36%	100.00%	21.21%	65.12%	13.67%	100.00%
<b>09/14</b>	13.82%	58.40%	27.78%	100.00%	21.23%	64.62%	14.15%	100.00%
<b>12/14</b>	14.01%	58.45%	27.54%	100.00%	22.67%	63.78%	13.55%	100.00%
<b>03/15</b>	13.62%	55.45%	30.93%	100.00%	20.70%	66.43%	12.87%	100.00%
<b>06/15</b>	14.39%	57.44%	28.17%	100.00%	20.64%	67.55%	11.81%	100.00%
<b>09/15</b>	14.15%	54.94%	30.91%	100.00%	23.10%	60.29%	16.61%	100.00%
<b>12/15</b>	14.14%	56.18%	29.67%	100.00%	22.18%	63.61%	14.20%	100.00%
<b>03/16</b>	15.36%	57.60%	27.04%	100.00%	23.07%	59.83%	17.10%	100.00%
<b>06/16</b>	15.75%	55.49%	28.76%	100.00%	21.96%	63.92%	14.12%	100.00%
<b>09/16</b>	15.47%	55.50%	29.03%	100.00%	21.23%	63.85%	14.92%	100.00%
<b>12/16</b>	15.57%	52.42%	32.02%	100.01%	21.22%	64.86%	13.92%	100.00%
<b>03/17</b>	15.78%	52.35%	31.87%	100.00%	23.04%	63.69%	13.27%	100.00%

**Quarterly Averages by Fiscal Year  
Inclusive of Safekeepers  
Fiscal Year Basis**

Fiscal Year 2014 Quarterly Average						
Measurement	Male			Female		
	Minimum	Medium	Close	Minimum	Medium	Close
Mean	14.27%	56.92%	28.81%	22.29%	57.79%	19.93%
Median	14.30%	57.10%	28.74%	22.05%	57.04%	20.01%
Standard Deviation	0.23%	1.21%	1.05%	1.11%	6.39%	6.47%
Range	0.54%	2.70%	2.44%	2.63%	13.18%	12.35%

Fiscal Year 2015 Year-to-Date Quarterly Average						
Measurement	Male			Female		
	Minimum	Medium	Close	Minimum	Medium	Close
Mean	13.96%	57.44%	28.60%	21.3%	65.6%	13.1%
Median	13.92%	58.40%	27.97%	21.0%	65.5%	13.2%
Standard Deviation	0.33%	1.40%	1.57%	0.94%	1.71%	1.00%
Range	0.77%	3.00%	3.39%	1.97%	3.77%	2.34%

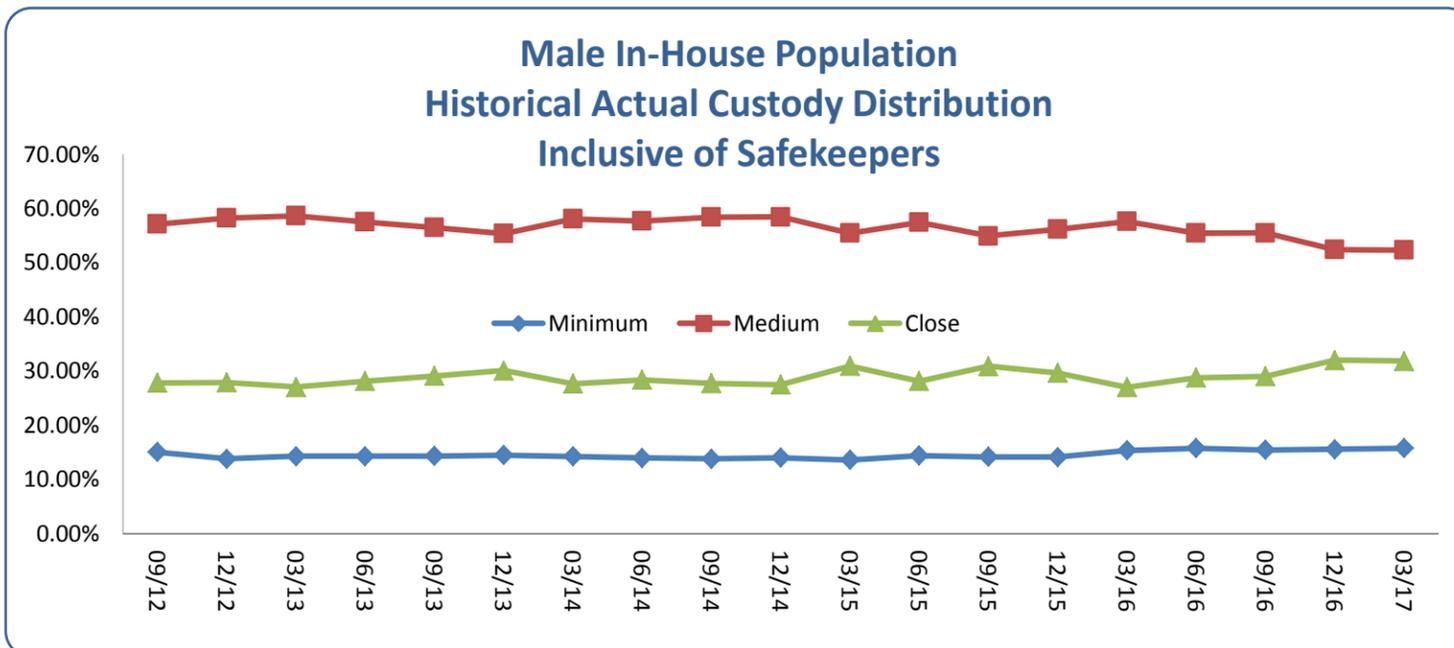
Fiscal Year 2016 Year-to-Date Quarterly Average						
Measurement	Male			Female		
	Minimum	Medium	Close	Minimum	Medium	Close
Mean	14.85%	56.05%	29.10%	22.6%	61.9%	15.5%
Median	14.76%	55.84%	29.22%	22.6%	62.0%	15.4%
Standard Deviation	0.83%	1.15%	1.63%	0.79%	2.15%	1.57%
Range	1.61%	2.66%	3.87%	1.14%	4.09%	2.98%

Fiscal Year 2017 Year-to-Date Quarterly Average						
Measurement	Male			Female		
	Minimum	Medium	Close	Minimum	Medium	Close
Mean	15.61%	53.42%	30.97%	21.2%	64.4%	14.4%
Median	15.57%	52.42%	31.87%	21.2%	63.9%	13.9%
Standard Deviation	0.16%	1.80%	1.68%	1.05%	0.63%	0.83%
Range	0.31%	3.08%	2.99%	1.82%	1.01%	1.00%

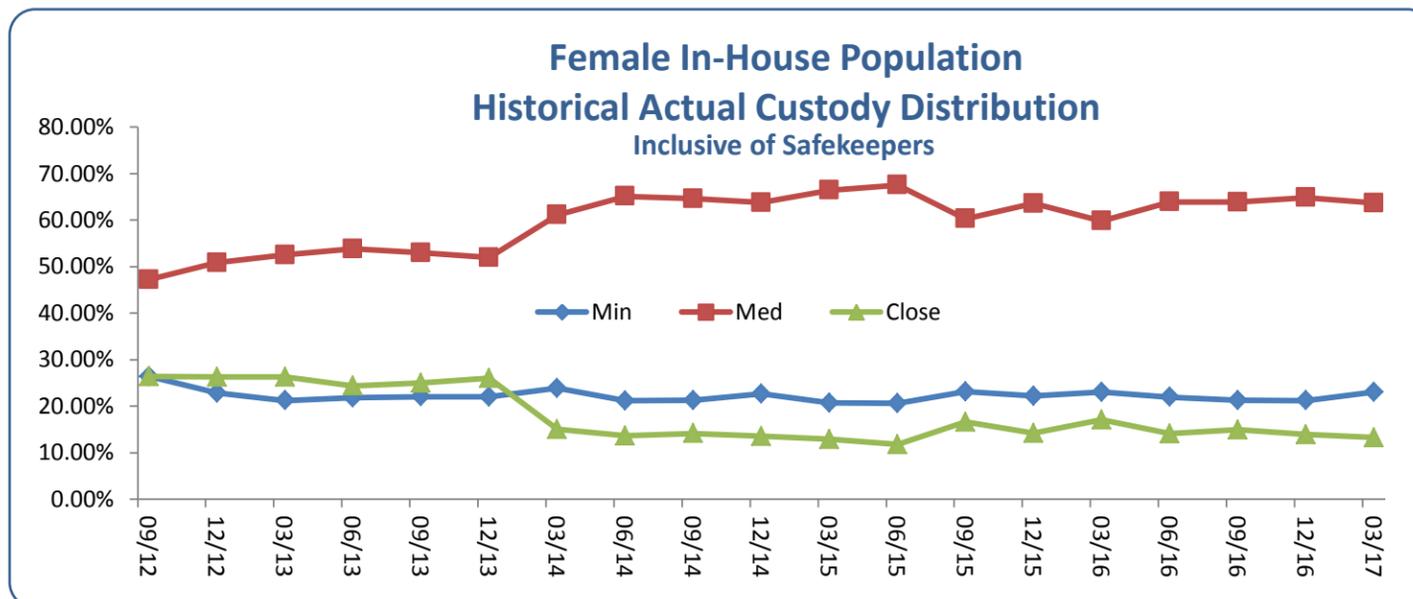
<sup>a</sup> Trend changes from 2013 to 2014 are due to a system wide bed custody realignment.

<sup>b</sup> The distributions for quarters ending December 2014 and March 2015 were estimated by applying the custody of each unit and wing at each correctional site to the in-house inmate population.

## Custody Distributions



By the end of the first quarter of Fiscal Year 2016, minimum and medium custody decreased by 1.67% and 4.35% respectively and close custody went upwards by 9.74%. During the second quarter close custody declined by 4% and medium custody increased by 2.72% relative to the fourth quarter in Fiscal Year 2015. Minimum custody only declined by .06%. The change in close custody is, in part, attributed to the methodology utilized to account for inmates in administrative segregation. Thus, in the third quarter, close custody declines further to 27.04% from 28.17% in Fiscal Year 2015, and medium custody increases back to 57.60%. Declining rates in minimum and close custody are reversed in the fourth quarter with minimum custody increasing by 2.54% and close custody by 6.36%; in turn, medium custody falls by 3.66%. During the first quarter of Fiscal Year 2017, close custody increases by .94%, minimum custody falls by 1.78%, and medium custody stays nearly flat. In the second quarter, medium custody declines by 5.55% and close custody increases by 10.30%. The shift towards close custody was due to changes in bed designations at HDSP in November. During the third quarter, medium custody and close custody decreases by less than 1%, while minimum custody increases by 1.35%.

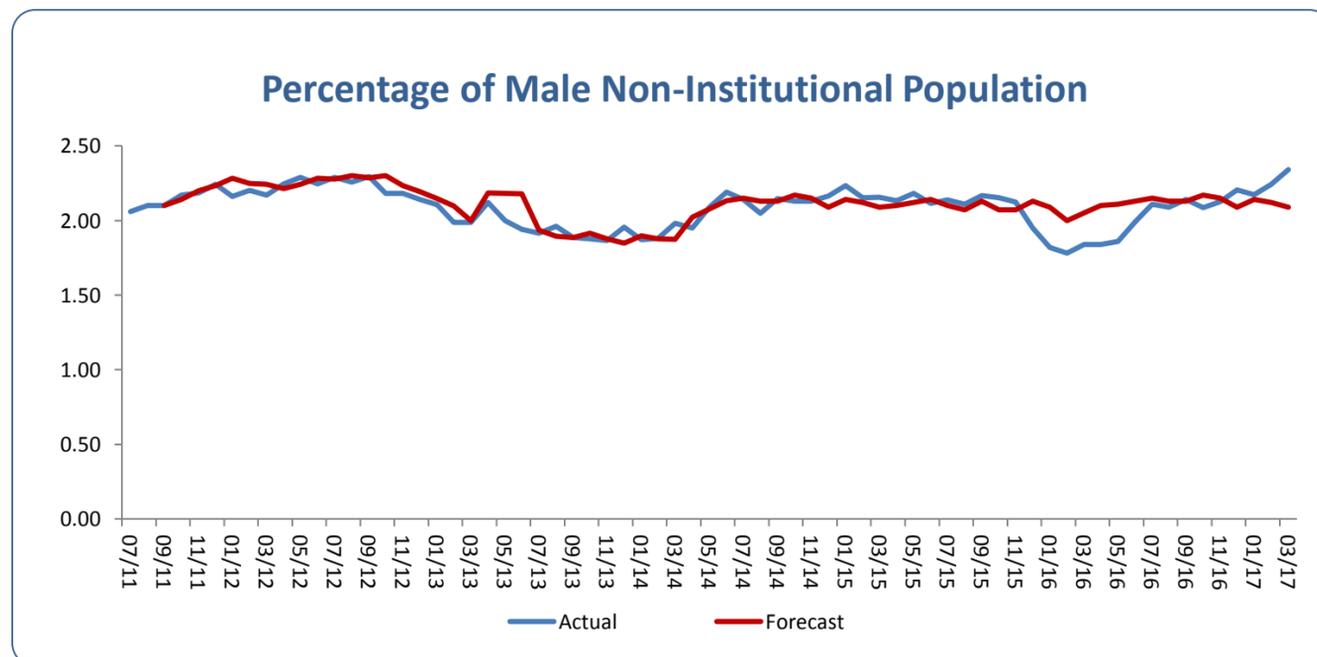
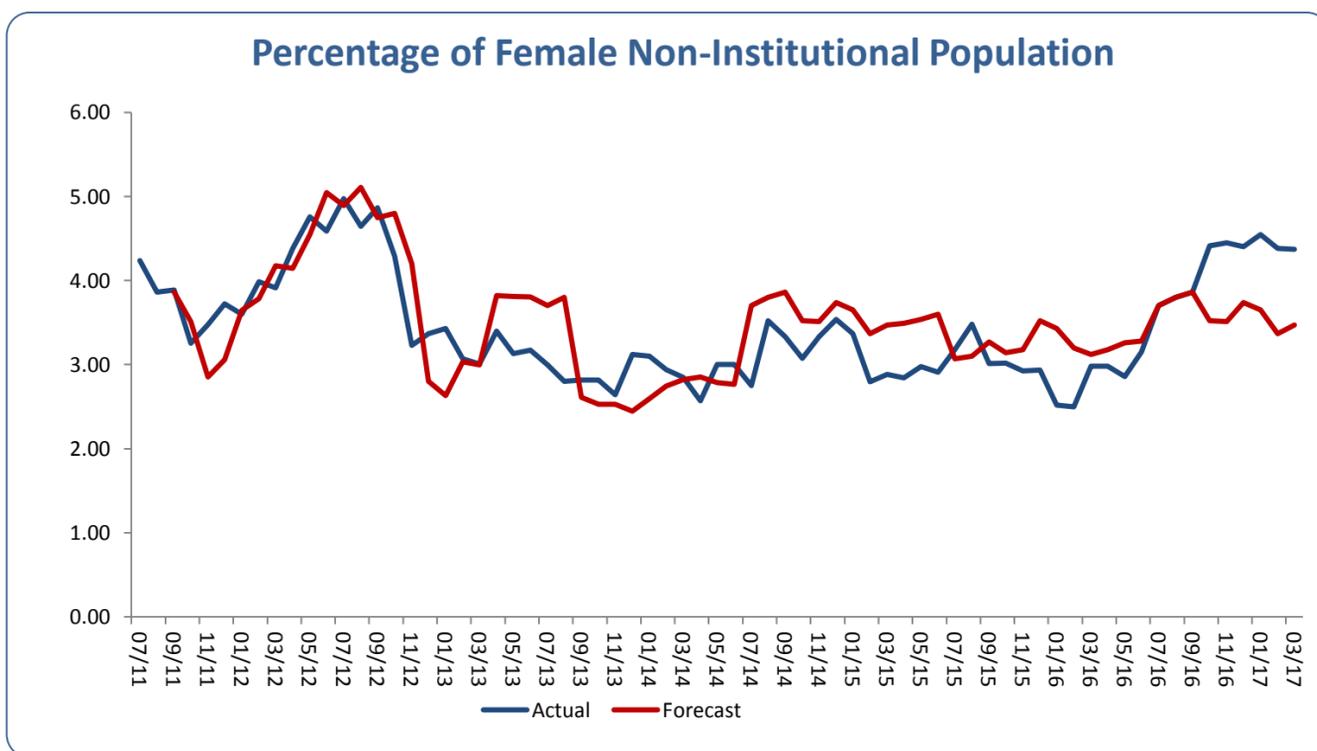


The first few months of Fiscal Year 2016, a change of trend took place with minimum and close custody increasing by 11.92% and 40.64% respectively and medium custody decreasing by 10.75%. During the second quarter, medium custody increased by .055% and close custody declined by .145%. Minimum custody declined slightly, just .04%. During the third quarter, minimum custody increased back by 4%, medium decreased 5.9%, and close custody increased by 20.4%. In the fourth quarter, the opposite change in direction was seen, with minimum and close custody declining by 4.8% and 17.4%, respectively; and with the share of medium custody individuals increasing by 6.8%. During the first quarter of Fiscal Year 2017, close custody increases by 5.7%, minimum custody decreases by 3.3%, and medium custody is steady. During the second quarter, minimum custody didn't change, medium custody went up 1.6%, and close custody declined 6.7%. The shifting of custodies during the quarter is attributed to FMWCC opening Unit 10 to house the intake population. Unit 10 was not being utilized before the transfer and had been designated as medium. During the process, the population that moved to Unit 10 defaulted to medium custody, and then, changed to close custody. Unit 7 was not funded to house inmates. During the third quarter, minimum custody increase by 8.6%, while medium custody decreased by 1.8% and close custody by 4.7%.

## Proportion of Non-Institutional Population<sup>a</sup>

Female Population		
FY 2017	Actual	Forecast <sup>b</sup>
07/16	3.70	3.70
08/16	3.80	3.80
09/16	3.86	3.86
10/16	4.42	3.52
11/16	4.45	3.51
12/16	4.40	3.74
01/17	4.55	3.65
02/18	4.38	3.37
03/17	4.37	3.47
04/17		3.49
05/17		3.54
06/17		3.60
Average	4.21	3.60

Male Population		
FY 2017	Actual	Forecast <sup>c</sup>
07/16	2.11	2.15
08/16	2.09	2.13
09/16	2.14	2.13
10/16	2.08	2.17
11/16	2.13	2.15
12/16	2.20	2.09
01/17	2.17	2.14
02/18	2.24	2.12
03/17	2.34	2.09
04/17		2.10
05/17		2.12
06/17		2.14
Average	2.17	2.13

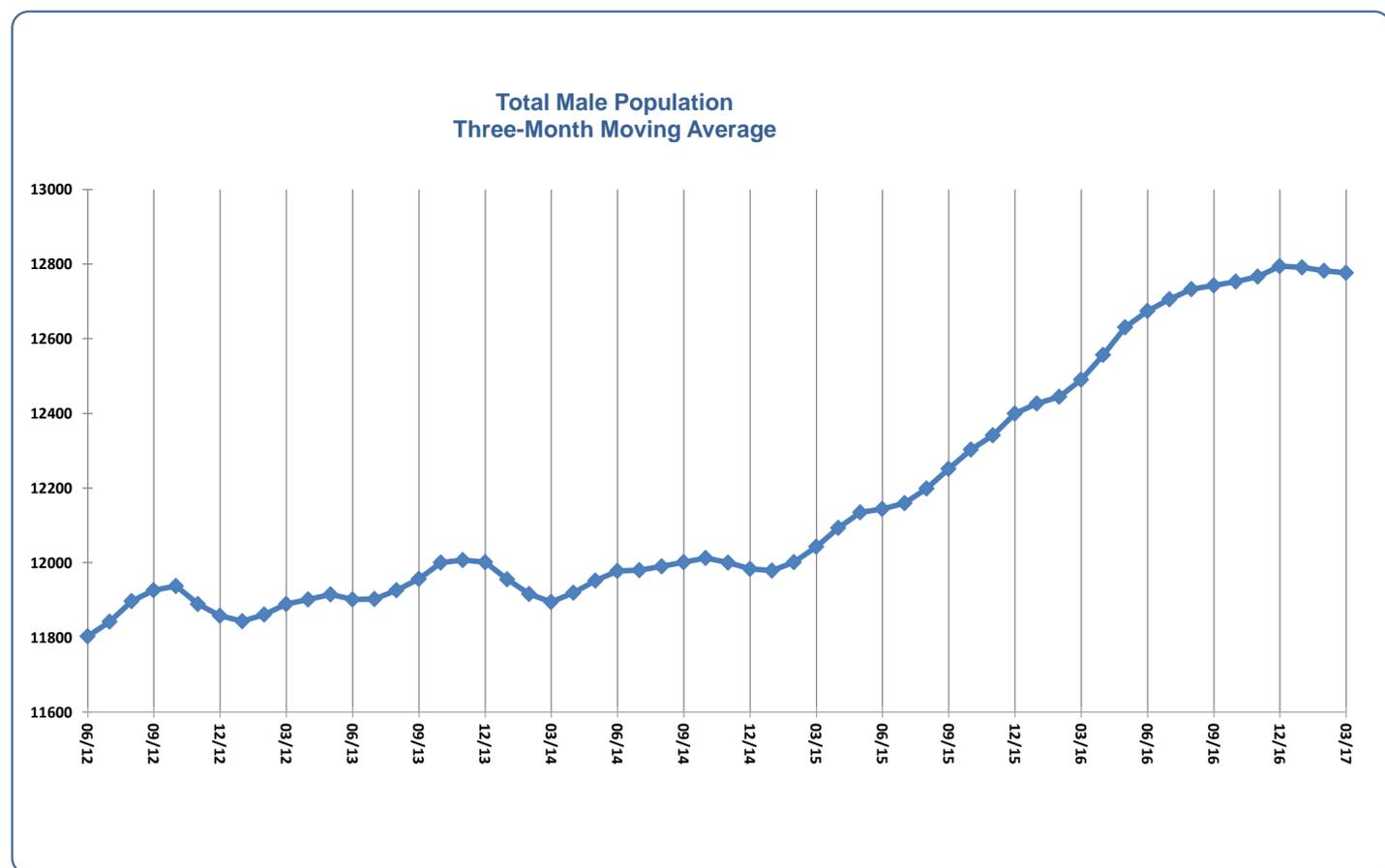
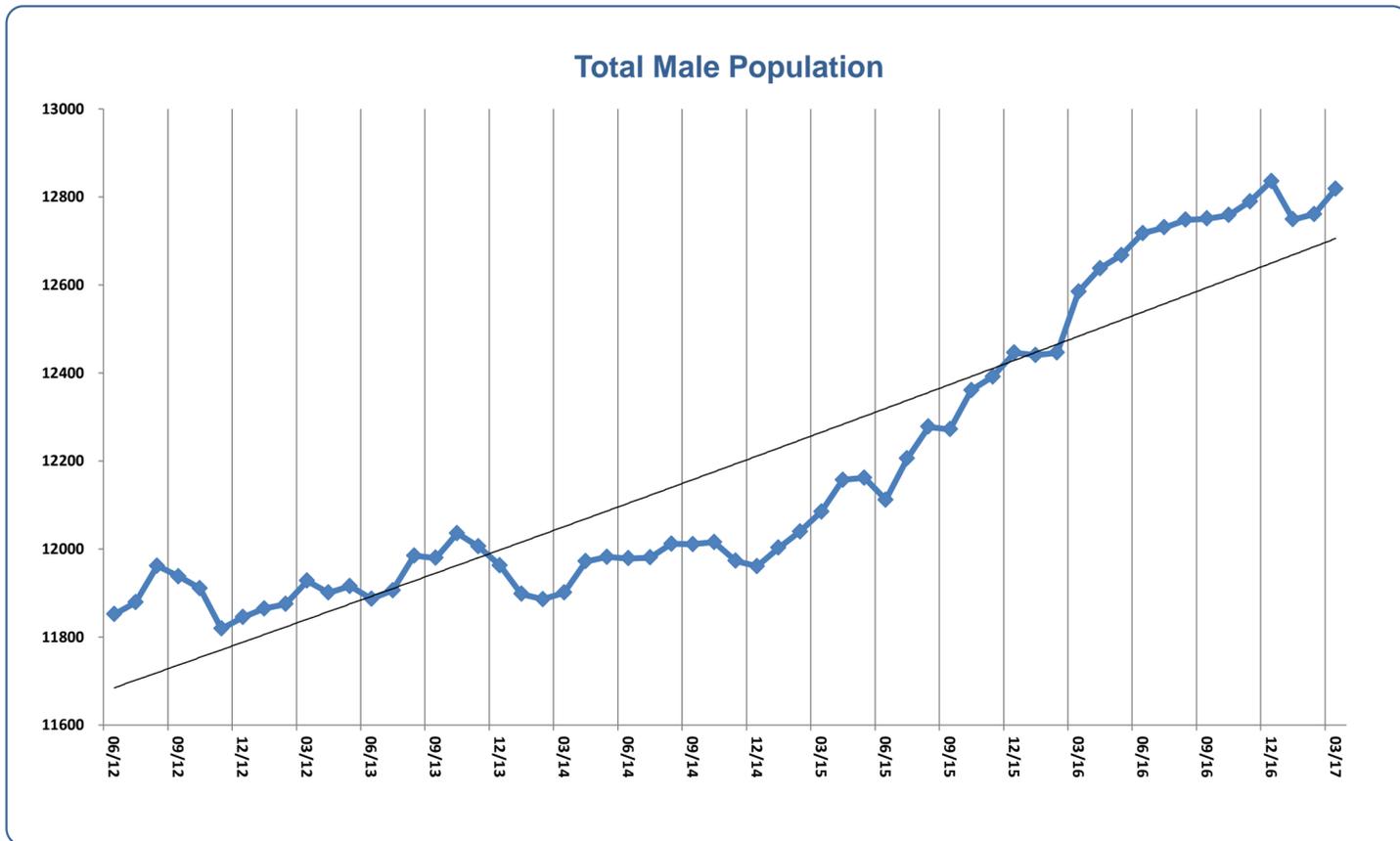


<sup>a</sup> The non-institutional population represents offenders not housed at an NDOC location, such as those on escape, on residential confinement, or serving a sentence out of state.

<sup>b</sup> Nevada Department of Corrections outcount population forecast OF\_Frcst\_2016\_\_5, October, 2016.

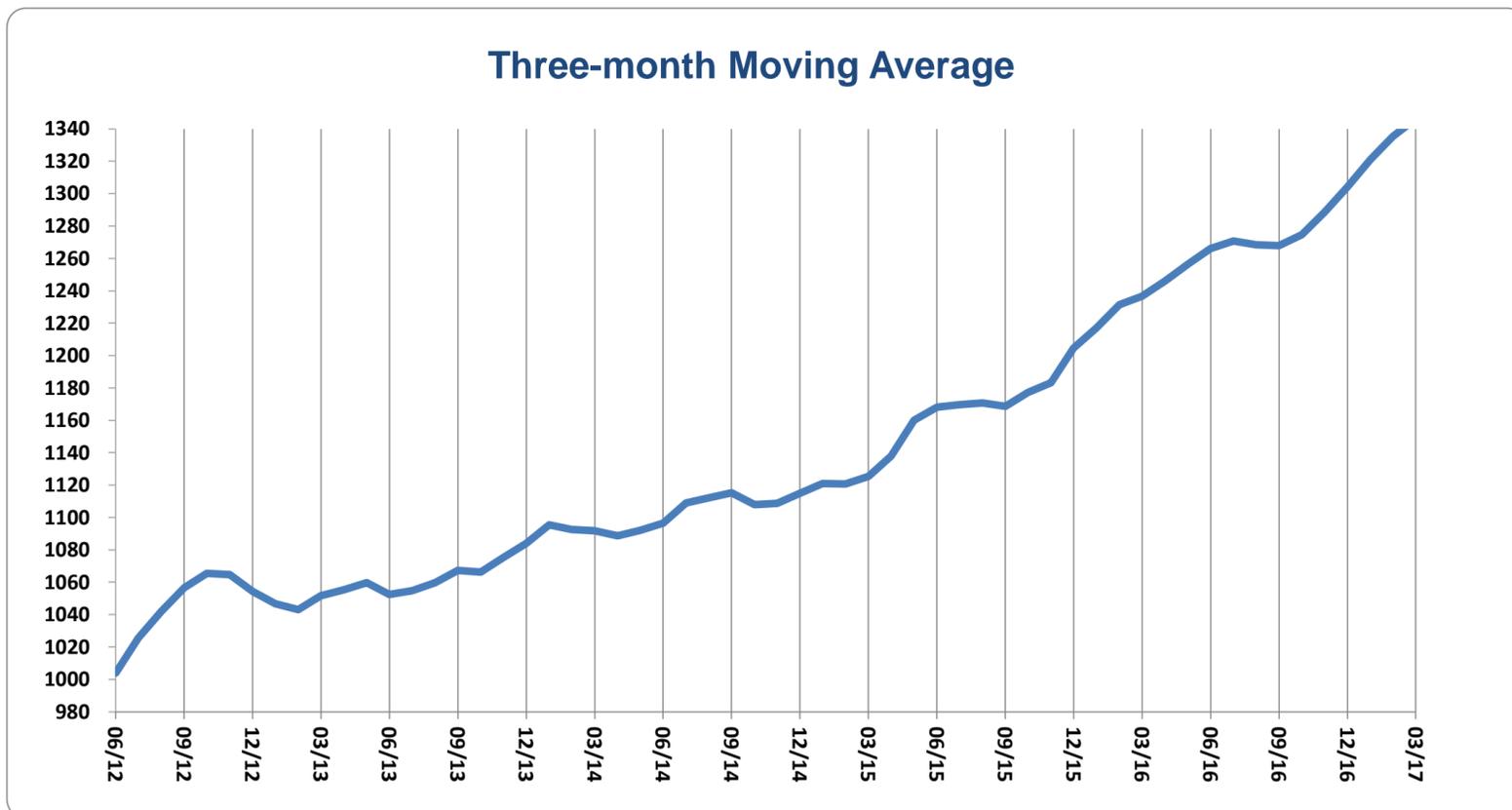
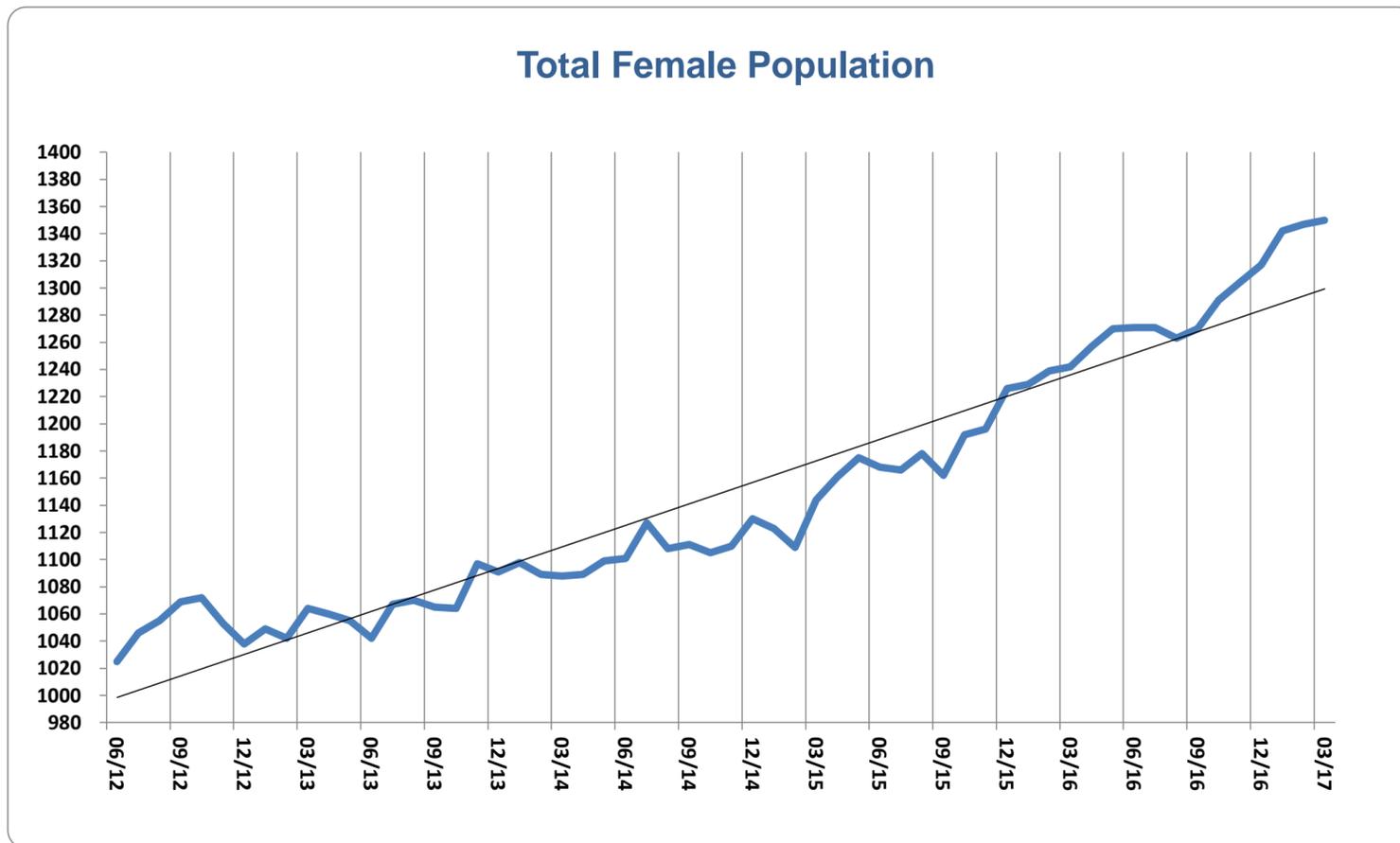
<sup>c</sup> Nevada Department of Corrections outcount population forecast OM\_Frcst\_2016\_1, April 2016.

## Quarterly Analysis



Year	FY 2015				FY 2016				FY 2017			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<b>Change</b>	32	-50	124	27	160	174	139	133	33	85	-17	
<b>% Change</b>	0.27%	-0.42%	1.04%	0.22%	1.32%	1.42%	1.12%	1.06%	0.26%	0.67%	-0.13%	

## Quarterly Analysis



Fiscal Year	FY 2015				FY 2016				FY 2017			
Quarter	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<b>Change</b>	10	19	14	24	-6	64	16	29	-1	47	33	
<b>% Change</b>	0.91%	1.71%	1.24%	2.10%	-0.51%	5.51%	1.31%	2.33%	-0.08%	3.70%	2.51%	

Number of Escapes and Walkaways - Fiscal Year 2017 <sup>a</sup>													
Location	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
<b>CCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>CGTH</b>	-1	2	1	-1	1	3	1	3	-1	0	0	0	8
Walked	3	3	2		2	4	5	8	4				31
Captured	4	1	1	1	1	1	4	5	5				23
<b>ECC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>FMWCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>HCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>HDSP</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>HOSP</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>JCC</b>	0	0	0	-1	0	0	0	0	2	0	0	0	1
Walked							1		2				3
Captured				1			1						2
<b>JAIL</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>NNTH</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked						1							1
Captured						1							1
<b>NNCC</b>	0	-1	0	0	0	0	0	0	0	0	0	0	-1
Walked													0
Captured		1											1
<b>OSC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>PCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>RES CON</b>	0	1	0	-1	0	1	0	0	0	0	0	0	1
Walked		1				1							2
Captured				1									1
<b>SCC</b>	0	1	0	0	0	0	0	0	1	0	0	0	2
Walked		1							2				3
Captured									1				1
<b>TCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked	1												1
Captured	1												1
<b>TLVCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked		1											1
Captured		1											1
<b>TRANS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>WSCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Escaped													0
Captured													0
<b>Total Walked/Escaped</b>	4	6	2	0	2	6	6	8	8	0	0	0	42
<b>Total Captured</b>	5	3	1	3	1	2	5	5	6	0	0	0	31
<b>Balance</b>	-1	3	1	-3	1	4	1	3	2	0	0	0	11

<sup>a</sup> This table lists the correctional sites that have experienced escapes, walkaways, or recaptures only. A negative balance means that during the reporting month the number of offenders recaptured was larger than the number of escapes/walkaways.

## Escape to Population Statistics for Fiscal Year 2017

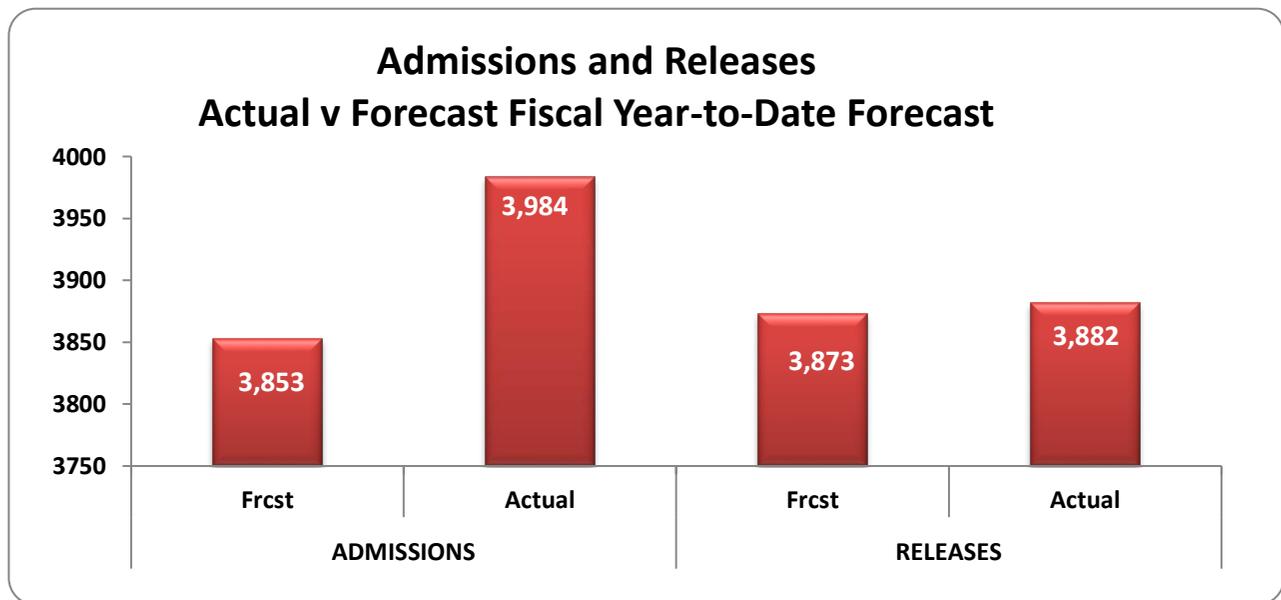
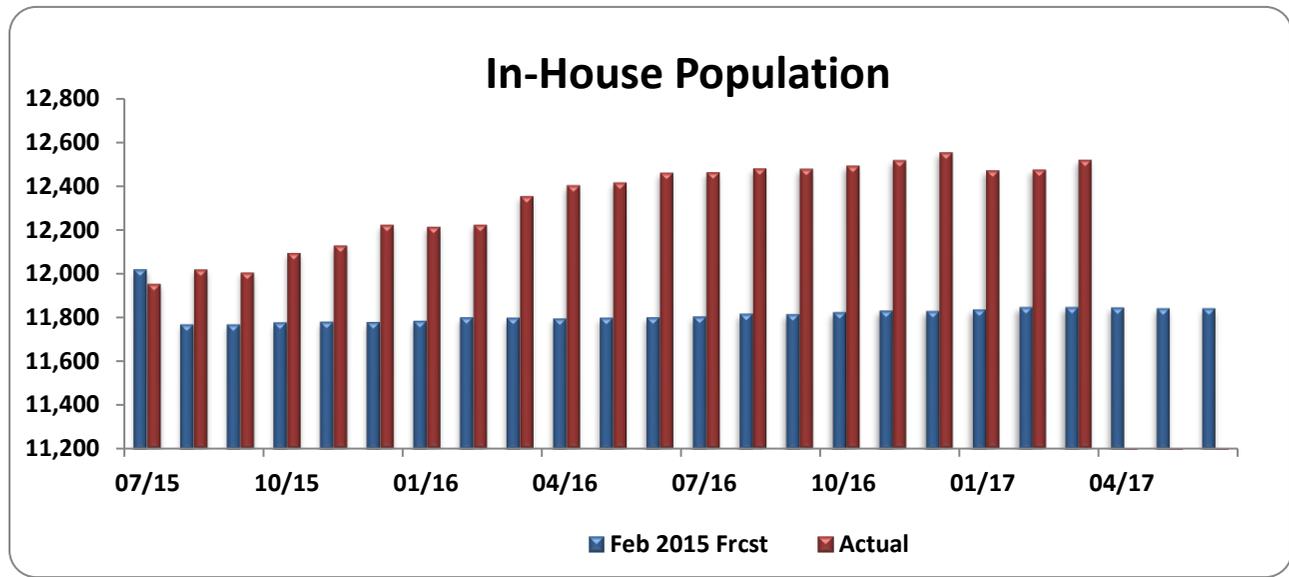
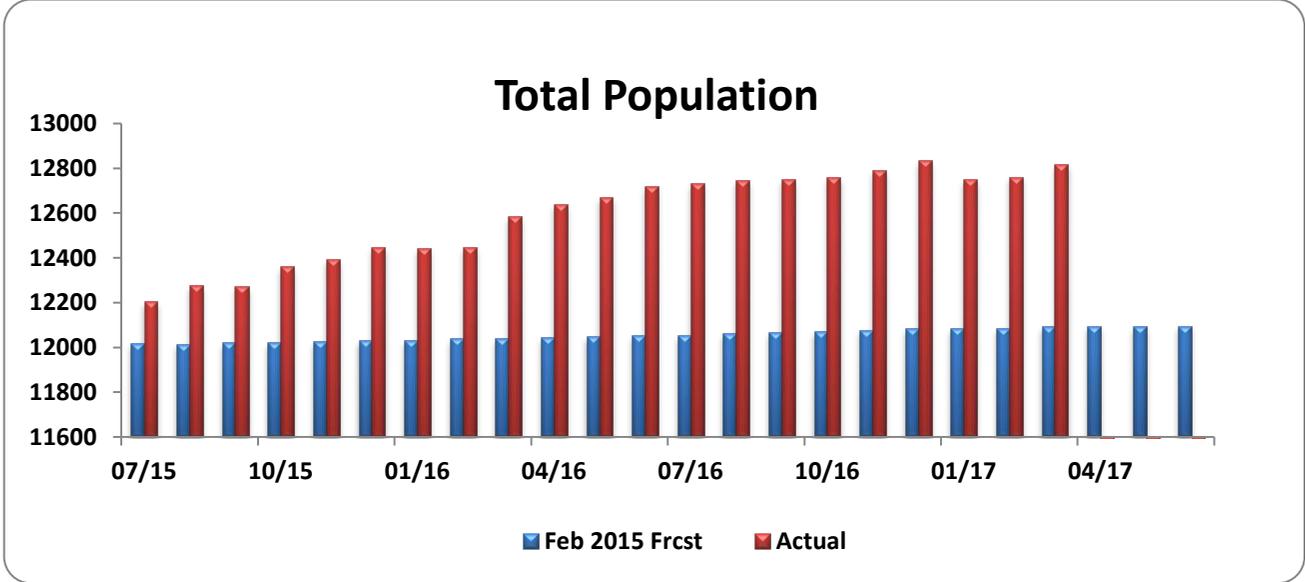
Month	In-House Population	Escapes/ Walkaways	Rate per 10,000 Inmates
July	13,686	4	2.9
August	13,696	6	4.4
September	13,699	2	1.5
October	13,727	0	--
November	13,764	2	1.5
December	13,812	6	4.3
January	13,753	6	4.4
February	13,763	8	5.8
March	13,810	8	5.8
April	-	0	--
May	-	0	--
June	-	0	--
<b>Average</b>	13,746	5	3.8

**Monthly Population Statistics  
2015-2017 Biennium**

Projected vs. Actual Male Population								
Month Year	Total <sup>a</sup>		In-House <sup>b</sup>		Admissions <sup>c</sup>		Releases <sup>d</sup>	
	Frcst <sup>e</sup>	Actual <sup>f</sup>	Frcst <sup>e</sup>	Actual <sup>f</sup>	Frcst <sup>e</sup>	Actual <sup>f</sup>	Frcst <sup>e</sup>	Actual <sup>f</sup>
07/15	12,019	12,206	11,772	11,954	449	562	419	469
08/15	12,014	12,278	11,770	12,019	454	454	385	382
09/15	12,021	12,272	11,770	12,006	413	400	418	406
10/15	12,022	12,361	11,778	12,095	439	434	445	345
11/15	12,026	12,392	11,782	12,129	413	368	479	337
12/15	12,031	12,446	11,780	12,223	408	481	441	407
01/16	12,031	12,441	11,785	12,215	377	378	397	402
02/16	12,038	12,446	11,801	12,224	434	425	428	420
03/16	12,041	12,585	11,799	12,353	450	525	403	386
04/16	12,045	12,638	11,797	12,403	422	468	410	415
05/16	12,050	12,668	11,800	12,416	430	429	422	399
06/16	12,054	12,718	11,802	12,460	441	487	424	437
07/16	12,054	12,731	11,806	12,462	447	419	426	406
08/16	12,062	12,748	11,817	12,481	455	456	436	439
09/16	12,068	12,751	11,816	12,478	414	425	432	422
10/16	12,070	12,759	11,825	12,493	440	425	436	417
11/16	12,077	12,790	11,832	12,518	415	419	438	387
12/16	12,083	12,836	11,830	12,553	413	480	435	434
01/17	12,085	12,749	11,838	12,472	372	381	400	468
02/17	12,086	12,761	11,848	12,475	438	428	427	416
03/17	12,091	12,819	11,848	12,519	459	551	443	493
04/17	12,096		11,847		428		439	
05/17	12,093		11,843		439		420	
06/17	12,095		11,842		438		421	
<b>AVERAGE - TO-DATE</b>	<b>12,051</b>	<b>12,590</b>	<b>11,805</b>	<b>12,331</b>	<b>428</b>	<b>447</b>	<b>426</b>	<b>414</b>
<b>MSE<sup>g</sup></b>		<b>322,178.8</b>		<b>305,367.6</b>		<b>2,122.6</b>		<b>2,180.5</b>
<b>RMSE<sup>h</sup></b>		<b>567.61</b>		<b>552.60</b>		<b>46</b>		<b>47</b>
<b>% RMSE/MEAN</b>		<b>4.51%</b>		<b>4.48%</b>		<b>10.3%</b>		<b>11.3%</b>
<b>CUMULATIVE FISCAL YEAR-TO-DATE</b>					<b>3,853</b>	<b>3,984</b>	<b>3,873</b>	<b>3,882</b>

- <sup>a</sup> The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, or intermediate sanction.
- <sup>b</sup> The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital.
- <sup>c</sup> Offenders admitted to the NDOC during the current biennium.
- <sup>d</sup> Offenders released from the NDOC during the current biennium.
- <sup>e</sup> Prisoner population forecasts derived by the JFA Institute/JFA Associates and approved by the Legislature for the current biennium.
- <sup>f</sup> The actual prison population .
- <sup>g</sup> The Mean Squared Error is the average of the squared differences between the actual and forecasted counts. The Root Mean Squared Error is the squared root Mean Squared Error.
- <sup>h</sup> The Root Mean Squared Error as percent of the actual average-to-date is a measure of prediction.

## Male Population Comparison 2015-2017 Biennium

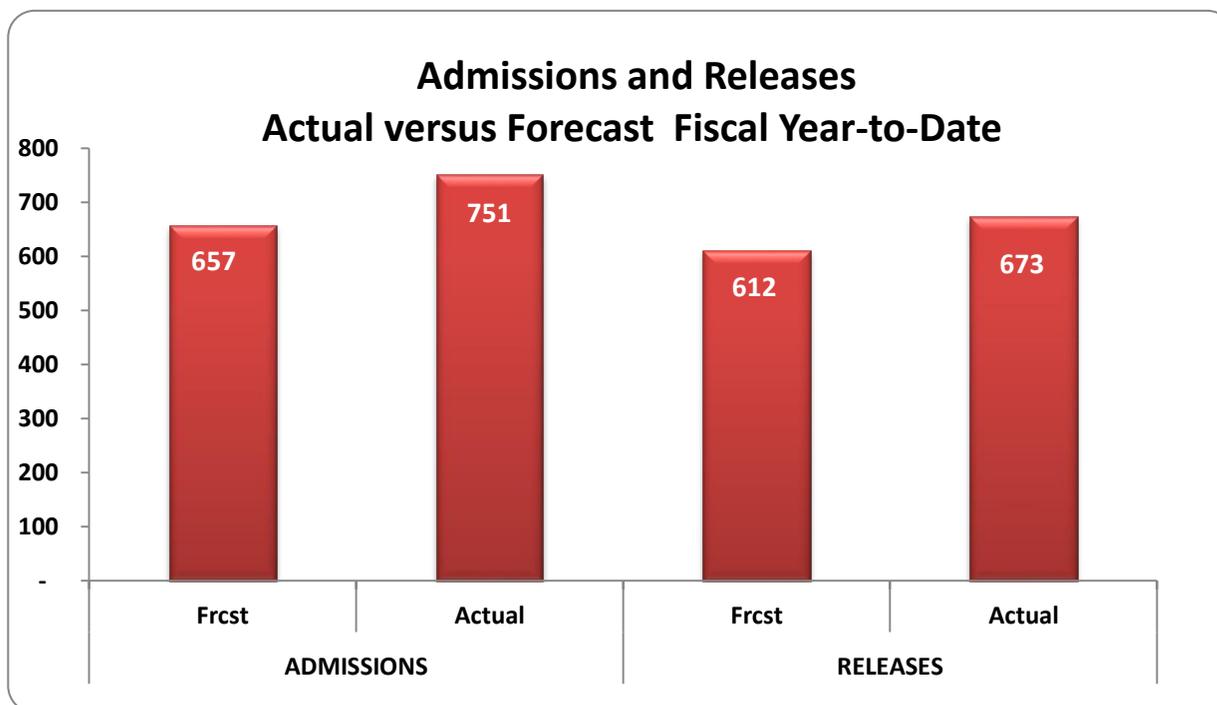
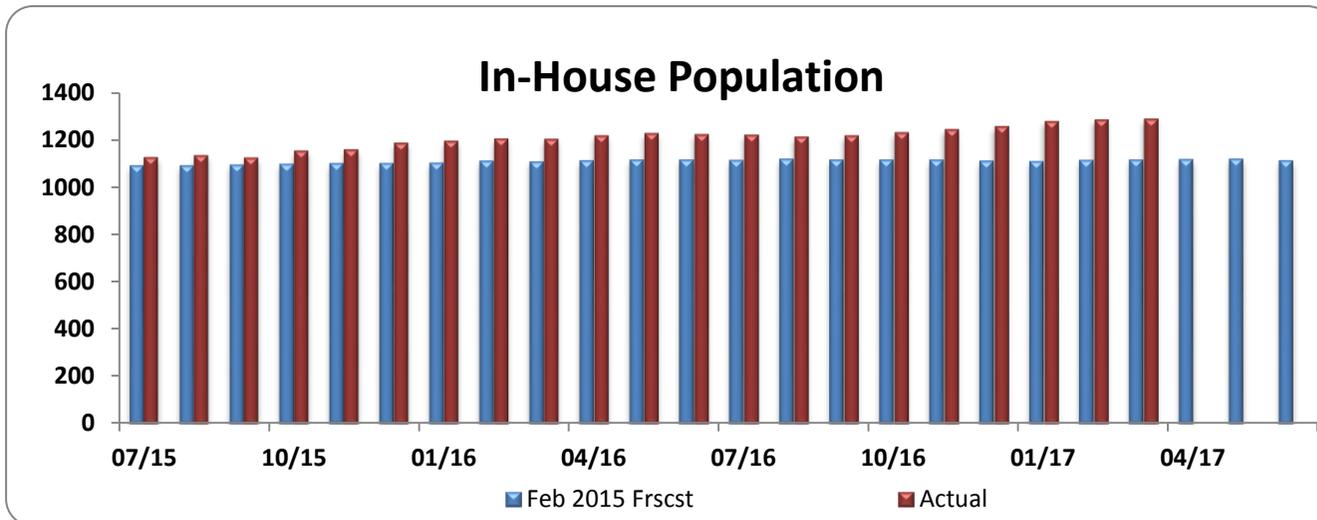
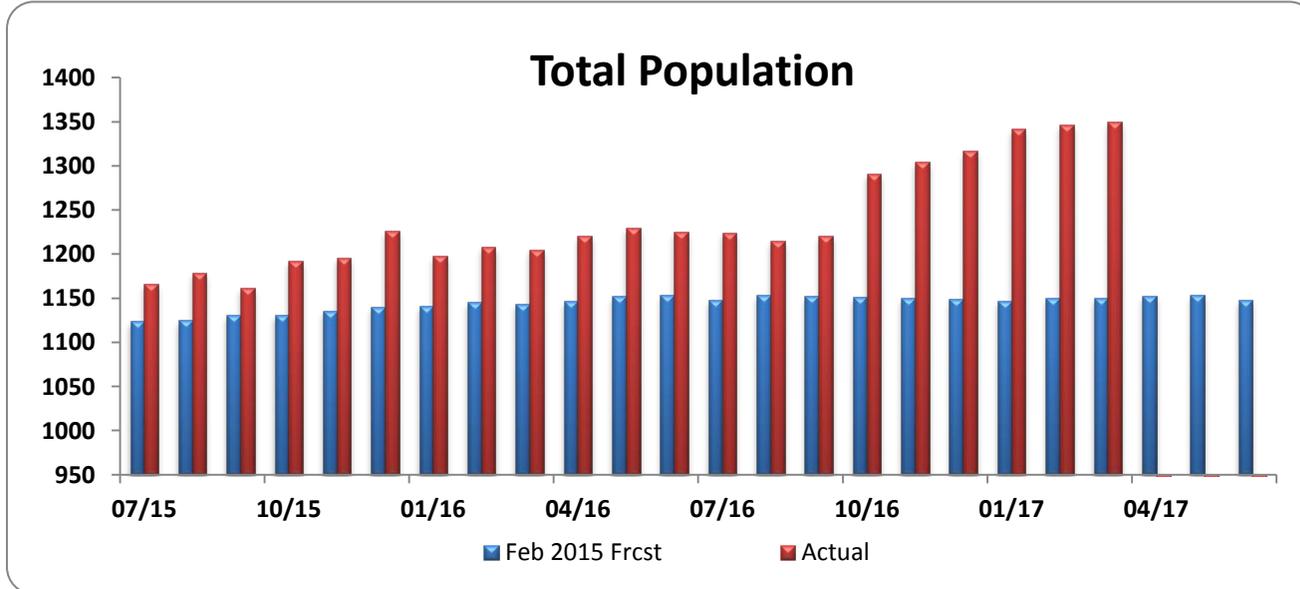


**Monthly Population Statistics  
2015-2017 Biennium**

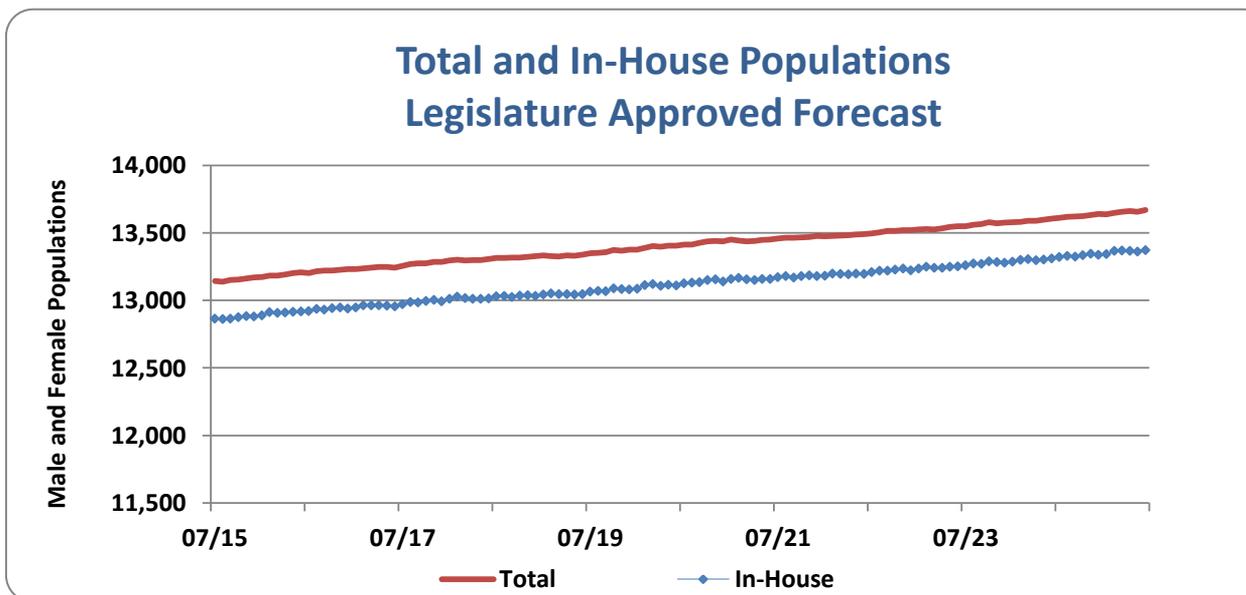
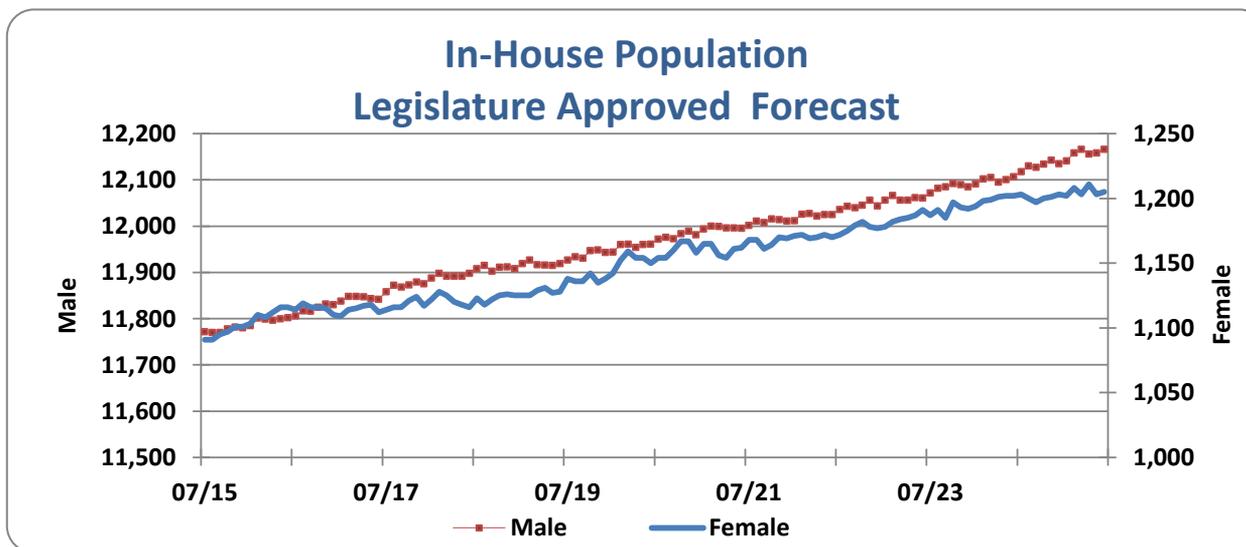
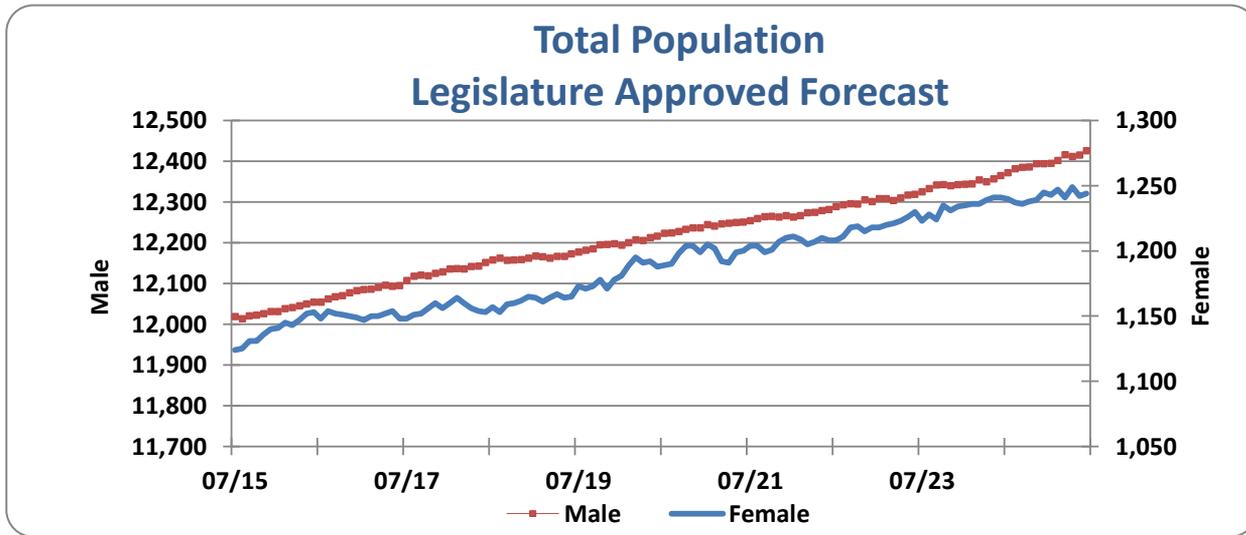
Projected vs. Actual Female Population								
Month Year	Total <sup>a</sup>		In-House <sup>b</sup>		Admissions <sup>c</sup>		Releases <sup>d</sup>	
	Frcst <sup>e</sup>	Actual <sup>f</sup>	Frcst <sup>e</sup>	Actual <sup>f</sup>	Frcst <sup>e</sup>	Actual <sup>f</sup>	Frcst <sup>e</sup>	Actual <sup>f</sup>
07/15	1,124	1,166	1,091	1,128	71	69	66	70
08/15	1,125	1,178	1,091	1,137	71	76	65	64
09/15	1,131	1,162	1,095	1,127	71	68	74	84
10/15	1,131	1,192	1,097	1,156	73	78	71	48
11/15	1,136	1,196	1,101	1,161	71	60	68	56
12/15	1,140	1,226	1,101	1,190	71	91	66	61
01/16	1,141	1,229	1,103	1,198	73	65	68	62
02/16	1,145	1,239	1,110	1,208	69	64	77	54
03/16	1,143	1,242	1,108	1,205	70	81	74	78
04/16	1,147	1,257	1,112	1,221	71	71	78	56
05/16	1,152	1,270	1,116	1,230	73	74	92	61
06/16	1,153	1,271	1,116	1,225	70	78	78	77
07/16	1,148	1,271	1,114	1,224	73	70	61	70
08/16	1,154	1,263	1,119	1,215	73	65	68	73
09/16	1,152	1,270	1,116	1,221	74	88	66	81
10/16	1,151	1,291	1,116	1,234	71	77	57	56
11/16	1,150	1,304	1,115	1,246	72	75	67	63
12/16	1,149	1,317	1,110	1,259	73	98	70	85
01/17	1,147	1,342	1,109	1,281	74	105	81	80
02/17	1,150	1,347	1,114	1,288	73	79	72	74
03/17	1,150	1,350	1,115	1,291	73	94	70	91
04/17	1,152		1,117		72		69	
05/17	1,154		1,118		72		67	
06/17	1,148		1,112		72		69	
<b>AVERAGE TO-DATE</b>	<b>1,144</b>	<b>1,256</b>	<b>1,108</b>	<b>1,212</b>	<b>71.9</b>	<b>77.0</b>	<b>71.0</b>	<b>69.0</b>
<b>MSE<sup>g</sup></b>		<b>15042.29</b>		<b>12,417.62</b>		<b>155.11</b>		<b>183.86</b>
<b>RMSE<sup>g</sup></b>		<b>122.65</b>		<b>111.43</b>		<b>12.45</b>		<b>13.56</b>
<b>% RMSE/MEAN<sup>h</sup></b>		<b>9.76%</b>		<b>9.20%</b>		<b>16.17%</b>		<b>19.65%</b>
<b>CUMULATIVE FISCAL YEAR TO-DATE</b>					<b>657</b>	<b>751</b>	<b>612</b>	<b>673</b>

- <sup>a</sup> The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, and intermediate sanction offenders.
- <sup>b</sup> The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital, and inmates in the intermediate sanction program.
- <sup>c</sup> Offenders admitted to the NDOC during the current biennium.
- <sup>d</sup> Offenders released from the NDOC during the current biennium.
- <sup>e</sup> Prisoner population forecasts derived by the JFA Institute.
- <sup>f</sup> The actual prison population of the NDOC.
- <sup>g</sup> The Root Mean Squared Error is the squared root of the average of the squared differences between the actual and the forecast observations.
- <sup>h</sup> The Root Mean Square Error as percentage of the actual average to date is a measure of prediction.

## Female Population Comparison 2015-2017 Biennium



# 10-YEAR POPULATION FORECASTS APPROVED BY THE NEVADA LEGISLATURE DURING THE 2015 SESSION<sup>a</sup>



<sup>a</sup> The 2015 Nevada Legislature approved a ten-year prison population forecast to be applied to planning models during the period July 2015 to June 2025 and to the Biennial Budget during the July 2015 - June 2017 budget period.

## Ten-Year Population Forecast Analysis

Legislature Approved (2015-2025)			
Institutional Population <sup>a</sup>	Males	Females	Total
Ten-Year Average	11,957	1,149	13,133
Numeric Change	415	114	529
Percentage Change	3.53%	10.45%	4.12%
Average Annual Percent Change	0.35%	1.00%	0.40%

Non-institutional Population <sup>b</sup>	Males (%)	Females (%)
120-Month Average	2.09	3.23

### Emergency and Above Capacity Beds and Population Density

Operating Indicators <sup>c</sup>	3/31/2017	12/31/2016
Base Structure	13,589	14,942
Emergency Threshold	n/a	14,234
Emergency and Above	14,122	14,493
In-House Population	13,730	13,812
Total Population	14,096	14,153
In-house Population/Emergency Threshold and Above Emergency	97.224%	95.301%

Incarceration Rates (2015)	
Incarceration Rate (all inmates) <sup>d</sup>	462.93
Incarceration Rate (felony inmates) <sup>e</sup>	444.00

### Fiscal Indicators<sup>f</sup>

Annual Costs	
Minimum Security	\$12,556
Medium/Close/Maximum Security	15,940
Medical	3,335
Correctional Programs	646
Administration	1,710
Total Cost	\$20,969

<sup>a</sup> JFA Institute. (2015). *2015-2025 Stock Population Forecast*.

<sup>b</sup> Nevada Department of Corrections, Offender Management Division and the JFA Institute. (2015). *Legislatively Approved, Ten-Year Population Forecast*.

<sup>c</sup> Nevada Department of Corrections, Offender Management Division. (2017). *Capacity Analysis Reports 201611-CA-56 C and 201702-CA-59*

<sup>d</sup> Nevada Department of Corrections, Offender Management Division. (2015). *Daily County Sheet on July 1st, 2015* .

The Nevada State Demographer's Office. (2015). *Population Projections for Nevada Counties 2015 to 2019. Based on 2014 Estimates*. Retrieved from <http://nvdemography.org>.

Note: the incarceration rate derived by the Nevada Department of Corrections includes all offenders in custody as of July 1st, 2015 without regard to the sentence length. The rate is per 100,000 residents.

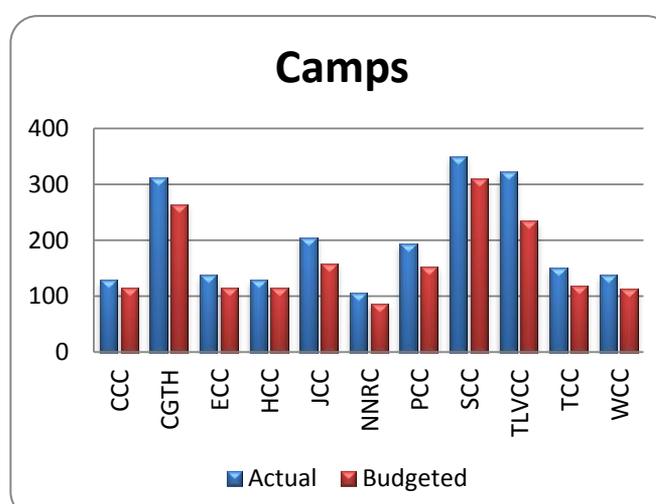
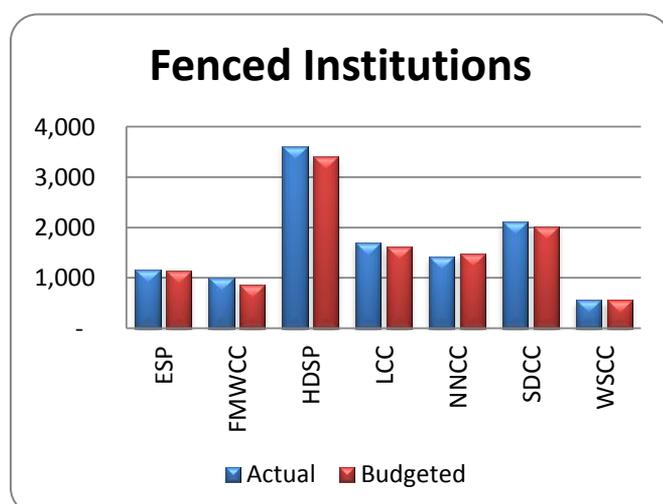
<sup>e</sup> Department of Justice, Bureau of Justice Statistics. (2016). *Imprisonment rate of sentenced prisoners under the jurisdiction of state or federal correctional authorities per 100,000 U.S. residents, December 31, 1978-2015* [Data Tool]. Retrieved from <http://www.bjs.gov>. Note: this rate includes offenders with sentences of 1 year or more.

<sup>f</sup> Nevada Department of Corrections. (2015). *FY16-17 Operating Cost Per inmate By Institution Report-Legislature Approved*.

## Quarterly Population Averages

### Actual Population Compared to Legislatively Approved Population by Location

Fenced Institutions	Actual <sup>a</sup>	Budgeted <sup>b</sup>	% Actual to Budgeted
Ely State Prison	1,164	1,145	101.66%
Florence McClure Correctional Center	999	857	116.57%
High Dessert State Prison	3,618	3,410	106.10%
Lovelock Correctional Center	1,691	1,616	104.64%
Northern Nevada Correctional Center	1,422	1,479	96.15%
Southern Desert Correctional Center	2,114	2,018	104.76%
Warm Spring Correctional Center	565	550	102.73%
Total	11,573	11,075	104.50%



Facilities	Actual <sup>a</sup>	Budgeted <sup>b</sup>	% Actual to Budgeted
Carlin Correctional Camp	129	115	112.17%
Casa Grande Traditional Center	312	263	118.63%
Ely Correctional Camp	138	115	120.00%
Humboldt Correctional Camp	129	115	112.17%
Jean Correctional Camp	204	157	129.94%
Northern Nevada Transitional Housing	106	86	123.26%
Pioche Correctional Camp	193	152	126.97%
Stewart Correctional Camp	350	311	112.54%
Three Lakes Valley Correctional Camp	322	235	137.02%
Tonopah Correctional Camp	150	117	128.21%
Wells Correctional Camp	137	113	121.24%
Total	2,170	1,779	121.98%

<sup>a</sup> Nevada Department of Corrections, Offender Management Division. (2017). Report 1.5, *Actual month-end Population, March 31st, 2017*.

<sup>b</sup> Nevada Department of Corrections, Offender Management Division. (2017). Report 1.5, *Legislatively Approved Populations Obtained from Biennium Plan, March 31st, 2017*.

## Personnel and Economic Indicators

Protective Service Occupations	
NV Total Employment Estimate <sup>a</sup>	37,781
NV (Projection CY15-CY17) <sup>a</sup>	40,617
NV Median Hourly Wage <sup>b</sup>	\$15.98
NV Median Annual Salary <sup>b</sup>	\$33,240
US Median Hourly Wage <sup>b</sup>	\$18.14
US Median Annual Salary <sup>b</sup>	\$37,730
Correctional Officers and Jailers	
NV Total Employment Estimate <sup>a</sup>	2,309
NV (Projection CY15-CY17) <sup>a</sup>	2,376
NV (Projection CY14-CY24) <sup>b</sup>	2,990
NV Median Hourly Wage <sup>b</sup>	\$24.10
NV Median Annual Salary <sup>b</sup>	\$50,130.00
US Median Hourly Wage <sup>b</sup>	\$19.49
US Median Annual Salary <sup>b</sup>	\$40,530.00
Nevada Department of Corrections Full-time Equivalent Personnel	
Security (Actual) <sup>c</sup>	1,714
Non-security (Actual) <sup>c</sup>	888
Security (Authorized) <sup>d</sup>	1,876
Non-security (Authorized) <sup>d</sup>	987

### Summary of Macroeconomic and Employment Indicators

Protective service occupations is a large occupational group that encompasses various sub-groups, such as police officers, firefighters, animal control workers, and correctional officers.

Nevada is employing, on the average, 37,781 workers in protective service positions. The number of workers in this occupation is expected to increase to 40,617 by the end of Calendar Year 2017.

The estimated number of individuals employed as correctional officers and jailers in Nevada is 2,309, and this number is expected to increase to 2,376 by the end of 2017 and to 2,990 by 2024.

Protective services workers in Nevada earn, on the average, \$15.98 per hour, while these workers earn \$18.14 in the U.S. as a whole. The difference translates in an annual salary that is \$4,490 lower than the national.

The hourly wage rate in Nevada is not necessarily lower for each occupation within the protective service class, however.

Correctional officers and jailers in Nevada earn \$4.61 more per hour than the U.S. as a whole. The difference in the hourly wage translates into an annual salary that is \$9,600 above the national for correctional officers and jailers.

During the first quarter of Fiscal Year 2017, the number of non-custody FTE was reduced by 15, and the number of custody FTE by 16. During the second quarter, the vacancies were filled with 12.45 non-custody and 14 custody FTE being added. Quarter three resulted in a loss of approximately 7 non-custody and 5 custody FTE. Fluctuation from quarter to quarter is due factors such as career progression, turnover, or retirements. Nevertheless, the number of positions authorized by the Legislature for each fiscal year stays constant unless special circumstances require adjustments.

The employment outlook for Nevada, as a whole, continued to improve beginning the first quarter of Fiscal Year 2017 with an unemployment rate of 5.4% - a decline of 3 percentage points from the end of Fiscal Year 2016. The reduction in unemployment translated into an increase of 10,490 workers being able to achieve employment. By the end of the second quarter, the unemployment rate decreased another 3 percentage points to 5.10%. This improvement translated into an additional 7,055 individuals in the workforce being employed. The third quarter resulted in additional gains in the labor market with the unemployment rate further declining to 4.80% or an additional 10,039 individuals being employed.

Nevada Macroeconomic Indicators <sup>a</sup>	2017	2016	2015	2014
Labor Force (end of reporting period, civilian) <sup>e</sup>	1,439,242	1,434,386	1,431,699	1,426,431
Employment (end of reporting period, seasonally adjusted) <sup>e</sup>	1,370,713	1,360,674	1,341,140	1,298,690
Unemployment Rate (end of reporting period, seasonally adjusted) <sup>e</sup>	4.80%	5.10%	6.30%	7.50%
Total Personal Income (year end) <sup>f</sup>	--	\$128,924,465,000	\$121,973,291,000	\$115,671,839,000
Per Capita Personal Income (year end) <sup>f</sup>	--	\$46,637	\$42,185	\$40,742

<sup>a</sup> Nevada Department of Employment, Training, and Rehabilitation, Bureau of Research and Analysis. (2017). *Current Employment Statistics (CES), Nevada - Statewide Occupational Employment and Projections 2015-2017* [Data File]. Retrieved from <http://nevadaworkforce.com/ces>.

<sup>b</sup> U.S. Department of Labor, Bureau of Labor Statistics, Office of Occupational Statistics and Employment Projections and Occupational Employment Statistics. (2016). *Occupational Employment Statistics Survey, May 2015 (OES)* [Data File]. Retrieved from <http://www.bls.gov/oes>.

<sup>c</sup> State of Nevada Human Resources. (2017). *Full-time Equivalent Statistics as of March 31st, 2017*. [data warehouse]

<sup>d</sup> NDOC FY 06-17 FTE History-Leg Approved. Note: additional 55 contingent positions were approved but funded only to fill select vacancies.

<sup>e</sup> Nevada Department of Employment, Training, and Rehabilitation, Bureau of Research and Analysis. (2017). *Nevada Labor Market Information: Employment and Unemployment, Income and Taxes* [Data Tool]. Retrieved from <http://nevadaworkforce.com>.

<sup>f</sup> U.S. Bureau of Economic Analysis. (2017). *National Data, GDP & Personal Income. SA1 Personal Income Summary: Personal Income, Population, Per Capita Personal Income (current dollars), revised estimates for 2010-2015*. [Interactive Data Tool]. Retrieved from <https://www.bea.gov>.

**Monthly Program Participation<sup>a</sup>**  
**Per NRS 209.391**  
**Fiscal Year 2017**

Correctional	July	August	September	October	November	December	January	February	March	April	May	June	YTD
ABCs of Parenting / Nurturing Families/ Parent/Teen													0
Anger & Aggression	20	44	38					20					122
Anger- Creating New Choices	81	158	116			86	113	48	85	95			782
Anger Management				16		6	3	16	23	5			69
Cage Your Rage													0
Clark County Parenting Program	24	0	0										24
Challenge													0
Commitment to Change Core Program I	222	166	117	52	238	307	198	94	207				1601
Commitment to Change Core Program II	46	161	138	128	206	206	107	111	106				1209
Commitment to Change Core Program III	16	21	11	134	193	208	60	106	125				874
Communications													0
Employment Skills	28	16	30	23	15	48	55	31	27				273
Family													0
Family Reunification													0
Fitness and Wellness													0
Forward Thinking													0
Getting it Right								24	21				45
Getting Motivated To Change	3	12	11	25	21	18	30	28	5				153
Good Intentions, Bad Choices	0	13	0			11							24
Healing and Empowerment Rights of Every Survivor	7	7	0										14
Healthy Steps to Freedom	0	15	0										15
Houses of Healing													0
Inside/Outside Dads	54	55	65	88	10	31	11	0	14				328
Maternal Health and Child Care													0
One World													0
Relapse Prevention (Sex Offender)	28	17	11	26	21	0	0	0	0				103
Relationship Skills													0
Seeking Safety I		13	1							1			15
Seeking Safety II		3	4				0	0	2				9
Senior Structured Living "True Grit" Program	10	8	7	9	8	13	0	0	0				55
Senior Structured Living Program Jan-June							4	5	0				9
Senior Structured Living Program July-December													0
SOS Help for Emotions	0	25	34	34	0	0	0	0	28				121
STOP Sex Offender Core Program I	5	28	26	26	26	25	25	24	7				192
STOP Sex Offender Core Program II	0	7	0				12	0	19				38
STOP Sex Offender Core Program III	9	9	0										18
STOP Sex Offender Core Program IV		2	6	6	6	16							36
Straight Ahead: Transition Skills for Recovery		42	16				61	0	0				119
Stress/Anxiety Management													0
Structured Living Basic Training ALPHA	20	0	21	22	24	0	20	17	0				124
Structured Living Basic Training BRAVO	23	0	26	19	18	0	24	25	0				135
Structured Living Basic Training CHARLIE	22	0	16	21	18	0	16	19	0				112
The Path to Success													0
Thinking for a Change	12	0	0				48	13	46				119
Transition Skills	15	0	0	15	15	30	30	0	0				105
Turning Point Phase I	19	26	53	14	72	36	28	59	0				307
Unbearable Stress													0
Victim Awareness/ Empathy			4	6									10
Victim Impact: Listen and Learn	157	136	129	100	24	70	94	106	69				885
Way Safe: Mapping Your Way to a Healthy Future	25	-	-			24	-	24	-				73
Women's Health													0
Correctional Programs Total	846	984	880	764	1,018	1,148	887	814	777	-	-	-	8,118
<b>Educational</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>YTD</b>
Associate's (AA or AS) Degree	0	0	20	21	21	39	36	21	26				184
Bachelor (BA or BS) Degree	1	1	0	1	1	1	1	1	3				10
College Certificate	0	20	20	20	20	20	21	24	24				169
High School Diploma (HSD)	445	775	1001	1047	1044	1100	1281	1223	1073				8999
High School Equivalency (HSE)	231	266	552	410	523	459	651	649	529				4270
Master's (MA or MS) Degree													0
Educational Total	677	1,062	1,593	1,499	1,609	1,619	1,990	1,918	1,655				13,622
<b>Job Skills</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>YTD</b>
Braille I	0	0	4	4	4	4	4	4	4				28
Braille II													0
Braille III	0	0	7	7	7	7	7	7	6				48
Braille IV	0	0	0										0
Commercial Drivers License									1				1
Financial Literacy	22	0	42	29	28	28	26	26	79				280
Floral Design (UNR Coop. Ext.)													0
Forklift Operating Training													0
Horticulture (UNR Coop. Ext.)													0
Job Readiness Skills - Building Your Future													0
Job Survival Skills													0
Master Gardener (UNR Coop. Ext.)													0
OSHA 10 - Construction Safety and Health Outreach	0	0	2	6	0	7	4	2	1				22
Photovoltaic													0
ServSafe	14	35	39	28	10	53	51	38	27				295
ServeSafe Manager			19	19	19	0	15	0	16				88
Job Skills Total	36	35	113	93	68	99	107	77	134				762
<b>Nevada Department of Forestry (NDF)</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>YTD</b>
Certified Arborist													0
Firefighting, Basic	140	91	46	53	25	108	86	55	96				700
Firefighting Basic Training S130 and S190													0
Helitack Helicopter Firefighting													0
Helitack Helicopter Firefighting Training S-271													0
Total NDF Programs	140	91	46	53	25	108	86	55	96				700
<b>Substance Abuse</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>YTD</b>
Addiction Prevention Education Core Program													0
Aftercare from Therapeutic Community I													0
Aftercare from Therapeutic Community II													0
ANCHOR Program I													0
ANCHOR Program II													0
ANCHOR Program III													0
Anger Management for Substance Abuse and Mental Health Clients	8	32	7										47
ARCH Therapeutic Community I													0
ARCH Therapeutic Community II													0
ARCH Therapeutic Community III													0
Matrix-Modified													0
Moral Recognition Therapy													0
New Light	9	1	18						13				41
OASIS I													0
OASIS II													0
OASIS III													0
STEPPS - Sys Train for Emot & Predict & Prob Solv													0
Therapeutic Community Aftercare	2	6	8		21	23	17	17	35				129
Therapeutic Community Phase I	21	15	12	28	26	25	30	26	65				248
Therapeutic Community Phase II	13	19	11	41	38	41	32	23	49				267
Therapeutic Community Phase III	17	8	15	19	20	18	25	35	58				215
Substance Abuse Total	70	81	71	88	105	107	104	101	220				947
<b>Vocational</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>YTD</b>
Advanced Computers	24	24	31	32	30	27	35	31	27				261
Air Conditioning and Heating	0	11	18	21	20	18	22	24	0				134
Auto Mechanics/Auto Shop	0	2	29	27	26	23	21	22	0				150
Automotive Technology	0	22	35	33	35	25	22	29	6				207
Business	0	0	0				1	1	1				3
Certified Screen Printer													0
Collision Repair													0
Computers	28	35	62	33	33	33	37	35	56				352
Construction													0
Culinary	0	17	56	48	52	51	52	56	28				360
English as a Second Language	87	86	87				70	68	0				467
Entrepreneurship	0	0	27	28	28	20	20	20	20				163
Green Technology													0
Plant Science and Horticulture	26	26	28	28	36	31	31	32	31				269
RESPECT	30	30	41	41	176	174	130	167	166				955
Small Engine Repair	6	6	0	0	7	8	9	0	0				37
Welding	0	0	0		15	23	29	30	0				96
Vocational Total	201	259	414	291	458	503	478	515	335	-	-	-	3,454
<b>Grand Total</b>	<b>1,970</b>	<b>2,512</b>	<b>3,117</b>	<b>2,788</b>	<b>3,283</b>	<b>3,584</b>	<b>3,652</b>	<b>3,480</b>	<b>3,217</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,603</b>

<sup>a</sup>Nevada Department of Corrections, 2016-2017 Education Division Reporting.

**Monthly Program Completions<sup>a</sup>**  
**Per NRS 209.391**  
**Fiscal Year 2017**

Correctional	July	August	September	October	November	December	January	February	March	April	May	June	YTD
ABCs of Parenting / Nurturing Families/ Parent/Teen													0
Anger & Aggression	32	18	33	0			11	19					113
Anger - Creating New Choices	18	33	121	9	5	121	1	43	13				364
Anger Management	17	20	5		4	3	10		5				64
Cage Your Rage													0
Clark County Parenting Program	7	1	0	5			7	3	0				23
Challenge													0
Commitment to Change Core Program I	66	23	139	30	47	160	111	66	135				777
Commitment to Change Core Program II	8	85	146	9	104	130	84	105	53				724
Commitment to Change Core Program III	7	0	50	76	56	85	74	58	89				495
Communications													0
Conflict Resolution													0
Domestic Violence													0
Emotions Mgt/ SOS Help for Emotions													0
Employment Skills	24	10	24	18	10	47	52	31	27				243
Family													0
Family Reunification													0
Fitness and Wellness													0
Forward Thinking													0
Gang Aftercare													0
Gang Awareness													0
Getting it Right													0
Getting Motivated To Change		20	8			18	10	25	5				86
Good Intentions, Bad Choices					5	18	2	0	0				25
Healing and Empowerment Rights of Every Survivor		7	0										7
Health-Related Recovery													0
Healthy Steps to Freedom				11									11
Houses of Healing													0
Inside/Outside Dads		53	13				11	0	0				77
Maternal Health and Child Care													0
New Beginnings													0
One World													0
Parenting													0
Peaceful Solutions													0
Relapse Prevention (Sex Offender)				5		12	35	0	0				52
Relationship Skills													0
Seeking Safety I		3	4	9	3	1	2	1	2				25
Seeking Safety II		4		1	3	3	3	1	1				16
Senior Structured Living "True Grit" Program	11	9	10	11	12	11							64
Senior Structured Living Program Jan-June							4	5	0				9
Senior Structured Living Program July-December													0
S.M.A.R.T. Choices													0
SOS Help for Emotions	31		17	2	0	23	0		0				73
STOP Sex Offender Core Program I	0	0	0					19	5				24
STOP Sex Offender Core Program II	0	0	0										0
STOP Sex Offender Core Program III	0	9	0										9
STOP Sex Offender Core Program IV	0	23	0			6							29
Straight Ahead: Transition Skills for Recovery	43	8	0	46	15		3	20	0				138
Stress/Anxiety Management													0
Structured Living: Basic Training													0
Structured Living Basic Training ALPHA	0	0	9		6		0	8	0				23
Structured Living Basic Training BRAVO	5	0	2	6	6	0	0	5	0				24
Structured Living Basic Training CHARLIE	4	0	9	0	9	0	5	1	0				28
Surviving Sexual Assault /SOAR													0
The Path to Success													0
Thinking for a Change	21	9	0	10	10	10	30	0	0				90
Transition Skills	14	0	0	14	9	0	25	0	0				62
Turning Point Phase I	19	26	53	14	72	36	28	59	0				307
Unbearable Stress						12							12
Victim Awareness/ Empathy	-	-	2	4									6
Victim Impact: Listen and Learn	21	80	21	12	11		23	64	17				249
Way Safe: Mapping Your Way to a Healthy Future	24	-	-					24					48
Women's Health													0
Correctional Programs Total	372	441	666	292	387	699	531	557	352	-	-	-	4,297
<b>Educational</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>YTD</b>
Associate's (AA or AS) Degree	1	0	0				2						3
Bachelor (BA or BS) Degree													0
College Certificate				1	0	0	2	0	0				3
High School Diploma (HSD)	2	25	9	23	20	38	19	16	15				167
High School Equivalency (HSE)	2	8	3	14	20	41	14	43	30				175
Master's (MA or MS) Degree													0
Educational Total	5	33	12	38	40	79	37	59	45				348
<b>Job Skills</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>YTD</b>
Braille I	0	0	1	1	0	0	1						3
Braille II													0
Braille III	0	0	0	0	0	0			1				1
Braille IV	0	0	0				0		1				1
Commercial Drivers License													0
Financial Literacy	22	0	19	22	6	6	14	22	47				158
Floral Design (UNR Coop. Ext.)													0
Forklift Operating Training													0
Horticulture (UNR Coop. Ext.)													0
Job Readiness Skills - Building Your Future													0
Job Survival Skills													0
Master Gardener (UNR Coop. Ext.)			2	6	0	7	4	2	1				0
OSHA 10 - Construction Safety and Health Outreach	0	0	2	6	0	7	4	2	1				22
Photovoltaic													0
ServSafe				26	0	47	33	18	14				138
ServSafe Manager	12	21	8	10	10	7	7	0	5				63
Job Skills Total	34	21	30	55	16	60	59	42	69				386
<b>Nevada Department of Forestry (NDF)</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>YTD</b>
Certified Arborist													0
Firefighting - Basic													0
Firefighting Basic Training S130 and S190	94	79	46	44	22	30	33	38	50				436
Helitack Helicopter Firefighting													0
Helitack Helicopter Firefighting Training S-271													0
Total NDF Programs	94	79	46	44	22	30	33	38	50				436
<b>Substance Abuse</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>YTD</b>
Addiction Prevention Education Core Program													0
Aftercare from Therapeutic Community I													0
Aftercare from Therapeutic Community II													0
ANCHOR Program I													0
ANCHOR Program II													0
ANCHOR Program III													0
Anger Management for Substance Abuse and Mental Health Clients								19					19
ARCH Therapeutic Community I													0
ARCH Therapeutic Community II													0
ARCH Therapeutic Community III													0
Matrix-Modified													0
Moral Recognition Therapy													0
New Light	3		8	3	1	0		3	5				23
OASIS I													0
OASIS II													0
OASIS III													0
STEPPS - Sys Train for Emot & Predict & Prob Solv													0
Therapeutic Community Aftercare			1	0	1	0			2				4
Therapeutic Community Phase I	15	19	11	3	13	2	0	8	13				84
Therapeutic Community Phase II	17	8	15	2	15	4	1	1	4				67
Therapeutic Community Phase III	3	7	8	2	8	3	0	1	15				47
Substance Abuse Total	38	34	43	10	38	9	1	32	39				244
<b>Vocational</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>YTD</b>
Advanced Computers	1	7	5	9	10	7	6	11	11				67
Air Conditioning and Heating													0
Auto Mechanics/Auto Shop		2											2
Automotive Technology	6	2		0	9	1		6	24				48
Business								1					1
Certified Screen Printer													0
Collision Repair													0
Computers	3	17	11	24	15	8	10	19	13				120
Construction													0
Culinary	0	1	4	2	0	1	2	1					11
English as a Second Language	0	3	0					1					4
Entrepreneurship				6	2	4	9	1	13				35
Green Technology													0
Plant Science and Horticulture		2	0	2	2	3		4	1				14
RESPECT		27	0		34		16	109	0				186
Small Engine Repair		6			1		7	0					14
Welding													0
Vocational Total	10	67	20	43	73	24	50	153	38				478
<b>Grand Total</b>	<b>553</b>	<b>675</b>	<b>817</b>	<b>482</b>	<b>576</b>	<b>901</b>	<b>711</b>	<b>881</b>	<b>593</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,189</b>
<sup>a</sup> Nevada Department of Corrections, 2016-2017 Education Division Reporting.													

Crime Statistics

Year	NV/U.S. Rate per 100,000 residents <sup>a</sup>	Population	Violent Crime	Murder and Non negligent Manslaughter <sup>c</sup>	Forcible Rape <sup>d</sup>	Robbery	Aggravated Assault	Property Crime	Burglary	Larceny-Theft	Motor Vehicle Theft	Rape <sup>e</sup>
2007 <sup>b</sup>	NEVADA	2,565,382	19,257	192	1,096	6,932	11,037	96,916	24,840	49,745	22,331	
	Rate		750.6	7.5	42.7	270.2	430.2	3,777.8	968.3	1,939.1	870.5	
	U.S.	301,621,157	1,422,970	17,218	92,160	447,324	866,358	9,882,212	2,190,198	6,591,542	1,100,472	
2008	NEVADA	2,600,167	18,837	163	1,102	6,473	11,099	89,640	24,156	49,581	15,903	
	Rate		724.5	6.3	42.4	248.9	426.9	3,447.50	929.0	1,906.8	611.6	
	U.S.	304,059,724	1,394,461	16,465	90,750	443,563	843,683	9,774,152	2,228,887	6,586,206	959,059	
2009	NEVADA	2,643,085	18,559	157	1,021	6,021	11,360	80,763	21,994	46,390	12,379	
	Rate		702.2	5.9	38.6	227.8	429.8	3,055.6	832.1	1,755.1	468.4	
	U.S.	307,006,550	1,325,896	15,399	89,241	408,742	812,514	9,337,060	2,203,313	6,338,095	795,652	
2010	NEVADA	2,704,283	17,929	158	965	5,298	11,508	75,004.0	22,286	42,533	10,185	
	Rate		663	5.8	35.7	195.9	425.5	2,773.5	824.1	1,573	376.6	
	U.S.	309,330,219	1,251,248	14,722	85,593	369,089	781,844	9,112,625	2,168,459	6,204,601	739,565	
2011	NEVADA	2,720,028	15,452	139	913	4,308	10,092	70,075	20,342	40,156	9,577	
	Rate		568.1	5.1	33.6	158.4	371	2,576.3	747.9	1,476.3	352.1	
	U.S.	311,587,816	1,206,005	14,661	84,175	354,746	752,423	9,052,743.0	2,185,140	6,151,095.0	716,508	
2012	NEVADA	2,754,354	16,763	124	931	4,918	10,790	77,510	22,120	45,372	10,018	
	Rate		608.6	4.5	33.8	178.6	391.1	2,814.1	803.1	1,647.3	363.7	
	U.S.	313,873,685	1,217,057	14,856	85,141	355,051	762,009	9,001,992	2,109,932	6,168,874	723,186	
2013	NEVADA	2,791,494	16,888	163	1,090	5,183	10,060	79,177.0	23,047	46,132.0	9,998	1,482
	Rate		605	5.8	39.1	185.7	360.4	2,836.4	825.6	1,652.6	358.20	53.1
	U.S.	316,497,531	1,168,298	14,319	82,109	345,031	726,777	8,651,892.0	1,932,139	6,019,465	700,288	113,695
2014	NEVADA	2,839,099	18,045	170	995	5,954	10,564	74,538.0	21,927	42,426.0	10,185	1,357
	Rate		635.6	6	35	209.7	372.1	265.4	772.3	1,494.3	358.7	47.8
	U.S.	318,907,401	1,153,022	14,164	84,864	322,905	731,089	8,209,010.0	1,713,153	5,809,054.0	686,803	116,645
2015	NEVADA	2,883,758	20,118	178	1,688	6,287	11,965	77,137.0	22,360	43,426.0	11,351	1,238
	Rate		697.6	6.2	58.5	218	414.9	2,674.9	775.4	1,502.2	393.6	42.8
	U.S.	320,896,618	1,199,310	15,883	126,134	328,109	764,057	8,024,115.0	1,587,564	5,723,488.0	713,063	91,261
2016 <sup>b</sup>	NEVADA	2,940,058	19,936	224	1,733	6,340	11,639	76,047.0	18,850	44,017.0	13,180	1,292.0
	Rate		678.1	7.6	58.9	215.6	395.9	2,586.6	641.1	1,497.1	448.3	43.9
	U.S.	323,127,513	1,248,185.0	17,250	130,603	332,198	803,007	7,919,035	1,515,096	5,638,455	765,484	95,730
% Change 07-08	NEVADA		1.4%	-3.5%	-16.0%	-0.7%	-7.9%	-0.8%	-4.1%	-1.7%	-29.7%	--
	U.S.		0.8%	-2.8%	-5.3%	-2.6%	-1.6%	-3.4%	-1.9%	-0.9%	-13.6%	--
% Change 08-09	NEVADA		1.65%	-3.08%	-6.35%	-8.96%	-8.48%	0.68%	-11.37%	-10.43%	-7.96%	-23.41%
	U.S.		0.97%	-5.82%	-7.41%	-2.35%	-8.77%	-4.61%	-5.39%	-2.09%	-4.69%	-17.82%
% Change 09-10	NEVADA		2.32%	-5.58%	-1.69%	-7.51%	-14.00%	-5.58%	-9.23%	-0.96%	-10.39%	-19.60%
	U.S.		0.76%	-6.34%	-4.00%	-7.22%	-10.37%	-4.50%	-3.14%	-2.29%	-2.84%	-7.75%
% Change 10-11	NEVADA		0.58%	-14.31%	-12.07%	-5.88%	-19.14%	-12.81%	-7.11%	-9.25%	-6.14%	-6.51%
	U.S.		0.73%	-4.30%	-0.41%	-1.66%	-3.89%	-3.76%	-0.66%	0.77%	-0.86%	-3.12%
% Change 11-12	NEVADA		1.26%	7.13%	-11.76%	0.60%	-11.76%	5.42%	9.23%	7.38%	11.58%	3.29%
	U.S.		0.73%	0.18%	0.00%	0.37%	-0.70%	0.54%	-1.29%	-4.15%	-0.44%	0.17%
% Change 12-13	NEVADA		1.35%	-0.59%	29.80%	15.60%	4.00%	-8.00%	0.80%	2.90%	0.40%	-1.50%
	U.S.		0.84%	-5.10%	-5.10%	-7.00%	-3.50%	-5.60%	-4.80%	-9.30%	-3.40%	-4.00%
% Change 13-14	NEVADA		1.71%	6.85%	4.29%	-8.72%	14.88%	5.01%	-5.86%	-4.86%	-8.03%	1.87%
	U.S.		0.76%	-1.31%	-1.08%	3.36%	-6.41%	0.59%	-5.12%	-11.33%	-3.50%	-1.93%
% Change 14-15	NEVADA		1.57%	11.49%	4.71%	69.65%	5.59%	13.26%	3.49%	1.97%	2.36%	11.45%
	U.S.		0.62%	4.01%	12.14%	48.63%	1.61%	4.51%	-2.25%	-7.33%	-1.47%	3.82%
% Change 15-16 <sup>b</sup>	NEVADA		1.95%	-0.90%	25.84%	2.67%	0.84%	-2.72%	-1.41%	-15.70%	1.36%	16.11%
	U.S.		0.70%	4.08%	8.61%	3.54%	1.25%	5.10%	-1.31%	-4.56%	-1.49%	7.35%

Nevada Summary--2016 <sup>b</sup>		U.S. Summary -- 2016 <sup>b</sup>	
Population	▲ 1.95%	▲ 0.70%	
Violent Crime	▲ -0.90%	▲ 4.08%	
Murder & Manslaughter	▲ 25.84%	▲ 8.61%	
Forcible Rape	▲ 2.67%	▲ 3.54%	
Robbery	▲ 0.84%	▲ 1.25%	
Aggravated Assault	▲ -2.72%	▲ 5.10%	
Property Crime	▲ -1.41%	▲ -1.31%	
Burglary	▼ -15.70%	▼ -4.56%	
Larceny	▲ 1.36%	▼ -1.49%	
Motor Vehicle	▲ 16.11%	▲ 7.35%	
Rape	▲ 4.90%	▲ 4.90%	

Summary of Indicators

\*Nevada's population rate of growth declined from 2.32% in 2010 to less than 1% in 2011. Beginning in 2012 the rate of growth has been gradually trending upwards from 1.26% to 1.71% in 2014 and by 1.82% in 2015, a rate that has been more than twice the growth in the U.S. Nevada's population continued to grow in 2016, but at a slower rate of 1.70%. In 2016, the U.S. population increased by only .70%.

\*According to the Uniform Crime Reporting Program figures released by the FBI, crime rates for violent crime, murder and manslaughter, larceny, and motor vehicle increased at a faster rate in Nevada than in the U.S. during 2016. The U.S. as whole experienced decreased rates in burglary, property crime, and larceny.

\*During 2016 murder and manslaughter crime had the largest increase with the rate in Nevada jumping by 25.84% relative to 2015 and by 9.90% in all of the U.S. Motor vehicle offenses had the second largest increase with the rate going up by 16.11% in Nevada and the U.S. rate going up by approximately half as much (8.16%).

<sup>a</sup> Federal Bureau of Investigation. (2015). *Uniform Crime Reporting, Crime in the U.S. Offenses Known to Law Enforcement, Tables 1 and 2*. Retrieved from <http://www.fbi.gov/stats-services/crimestats>

<sup>b</sup> Federal Bureau of Investigation. (2016). *Uniform Crime Reporting, Crime in the U.S. Offenses Known to Law Enforcement, Tables 1 and 2*. Retrieved from <http://www.fbi.gov/stats-services/crimestats>

Text in color denotes that the figures were adjusted to reflect the FBI's most current rates since the past edition of this report.

<sup>c</sup> Cases resulting from the events of September 11, 2001 are not included.

<sup>d</sup> Original definition.

<sup>e</sup> Revised definition.

Note: population figures utilized by the FBI are U.S. Census Bureau provisional estimates as of July 1 for each year except 2000 and 2010, which are decennial census counts. U.S. Census Bureau annual estimates are for the resident population for the United States, regions, states, and Puerto Rico.