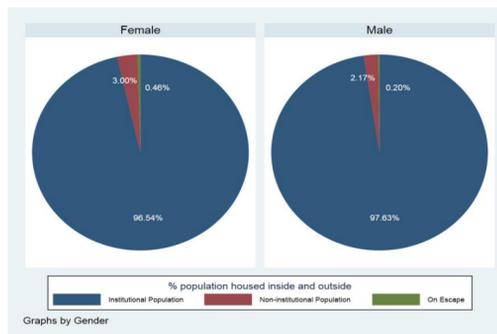
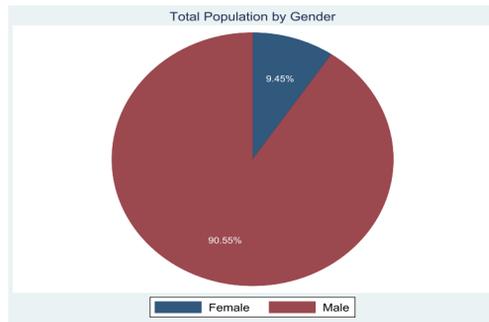


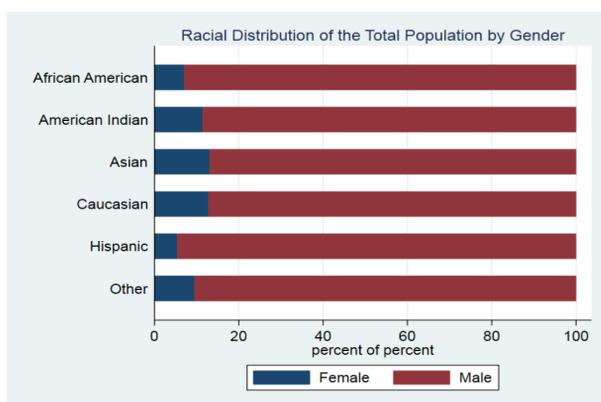
**QUARTER II FISCAL YEAR 2019
STATISTICAL SUMMARY
POPULATION STATISTICS FOR THE PERIOD OCTOBER TO DECEMBER 2018**



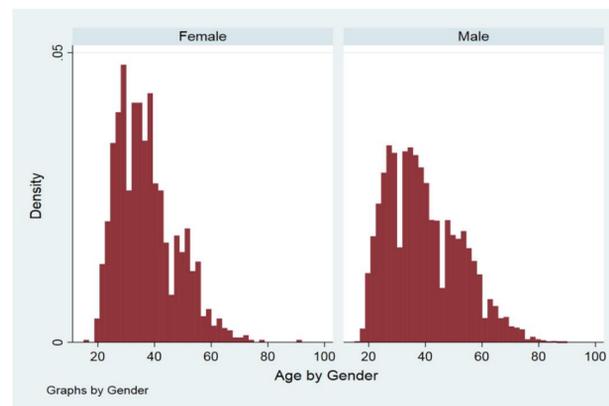
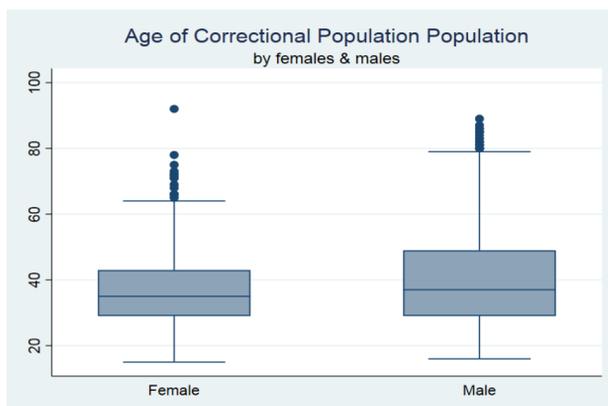
Location	Male	Female	Total	Average Age	
In-House	11,956	1,255	13,211	Male	39.56
Outside	495	45	540	Female	37.26
Total	12,451	1,300	13,751	Weighted Average Age	
					39.34



Ethnicity and Race ^a	African American	American Indian	Asian	Caucasian	Hispanic	Other	Total
Male	3,962	209	351	5,163	2,718	48	12,451
	31.82%	1.68%	2.82%	41.47%	21.83%	0.39%	100.00%
Female	301	27	53	759	155	5	1,300
	23.15%	2.08%	4.08%	58.38%	11.92%	0.38%	100.00%
Total	4,263	236	404	5,922	2,873	53	13,751
	31.00%	1.72%	2.94%	43.07%	20.89%	0.39%	100.00%



Age Categories ^b	<25	25-34	35-44	45-54	55-64	65-75	>75	Total
Male	1,325	3,803	3,231	2,254	1,334	410	94	12,451
	10.64%	30.54%	25.95%	18.10%	10.71%	3.29%	0.75%	100.00%
Female	95	514	389	205	81	15	1	1,300
	7.31%	39.54%	29.92%	15.77%	6.23%	1.15%	0.08%	100.00%
Total	1,420	4,317	3,620	2,459	1,415	425	95	13,751
	10.33%	31.39%	26.33%	17.88%	10.29%	3.09%	0.69%	100.00%



^a Beginning with Fiscal Year 2016, Cuban nationals were grouped with Hispanics.

^b The NDOC must be able to identify offenders that fall in various age categories to determine the applicability of laws and regulations that are specific to the individual's actual age. Thus, Beginning with Fiscal Year 2016, age groups no longer encompass ages that are rounded down or up. The change in methodology may have caused a small shift in the frequencies that fall in each group relative to former editions of this report.

Data Limitations:

Data published in this report were extracted from a live database; thus, it is possible that figures reported in tables and charts do not balance to totals reported in other reports published by the Nevada Department of Corrections (NDOC). Select distributions consist of estimates and are susceptible to rounding error and missing data that could have caused these distributions not to add up to exactly 100%. Current fiscal year data for the NDOC or for other agencies are not always available at time of edition; consequently, the NDOC performed its best effort to align data accordingly to derived estimates.

Unless specified, figures in this report are retrieved from the Nevada Department of Corrections InfoView data warehouse and from the Nevada Department of Corrections Offender Tracking System (NOTIS).

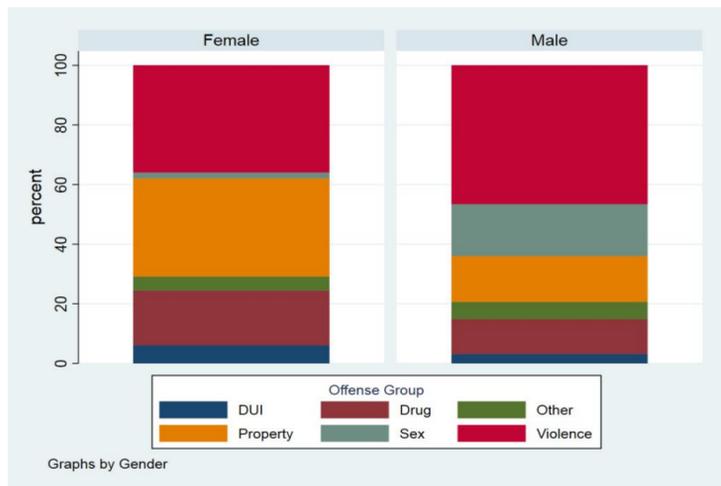
Imprisonment Statuses and County of Conviction

Imprisonment Status ^a	Males	Females	Total
Interstate Compact	8	33	41
Mandatory Parole Violator	5	72	77
New Commitment	824	9,624	10,448
Other	12	100	112
Parole Housing	23	47	70
Parole Violator	110	915	1,025
Probation Violator	316	1,583	1,899
Safekeeper	2	77	79
Total	1300	12451	13751

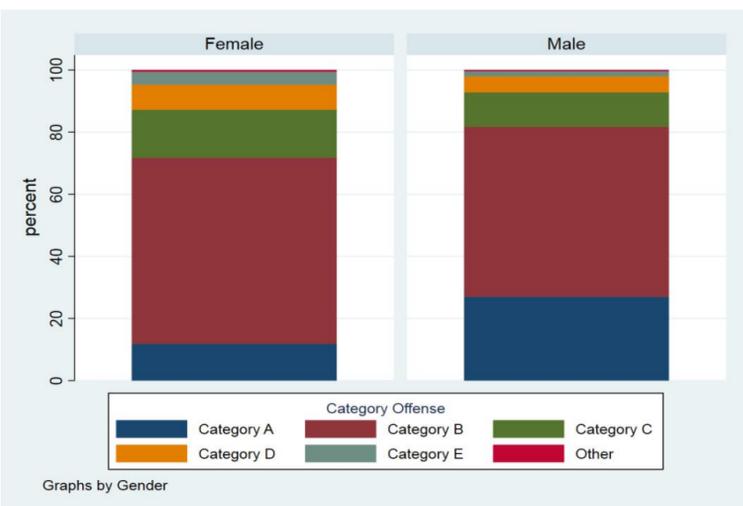
County of Conviction	Male	Female	Total
Aggregate	0	7	7
Carson	29	245	274
Churchill	29	147	176
Clark	877	8,628	9,505
Douglas	19	108	127
Elko	29	198	227
Esmeralda	0	11	11
Eureka	0	7	7
Humboldt	9	66	75
Lander	4	12	16
Lincoln	2	21	23
Lyon	26	177	203
Mineral	4	22	26
Nye	32	251	283
OUT OF STATE COURT	1	7	8
Pershing	2	31	33
Storey	0	10	10
Unknown*	7	56	63
Washoe	221	2,387	2,608
White Pine	9	60	69
Total	1,300	12,451	13,751

^a Inmate specific information is not always known at the time of intake.

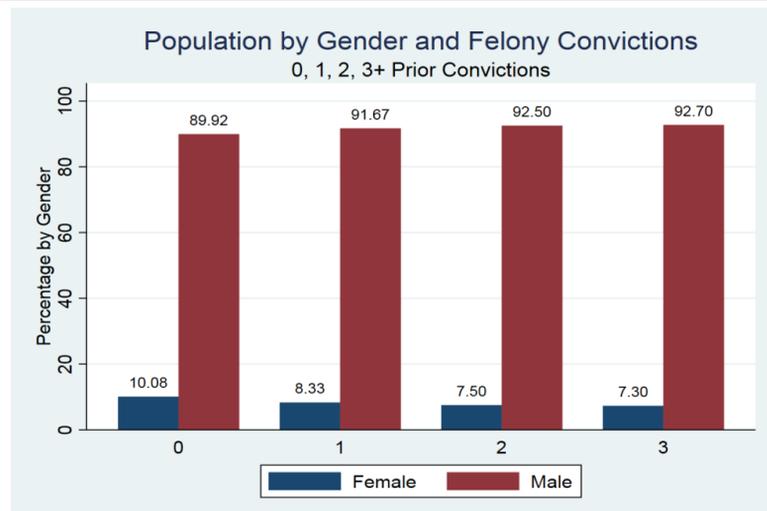
Offense Groups ^a	Drug	DUI	Other	Property	Sex	Violence	Total
Male	1,452 11.66%	391 3.14%	729 5.85%	1,915 15.38%	2,166 17.40%	5,798 46.57%	12,451 100.00%
Female	239 18.38%	79 6.08%	61 4.69%	428 32.92%	26 2.00%	467 35.92%	1,300 100.00%
Total	1,691 12.30%	470 3.42%	790 5.75%	2,343 17.04%	2,192 15.94%	6,265 45.56%	13,751 100.00%



Category Felony	A	B	C	D	E	Non felon	Total
Male	3,363 27.01%	6,810 54.69%	1,385 11.12%	641 5.15%	205 1.65%	47 0.38%	12,451 100.00%
Female	154 11.85%	779 59.92%	201 15.46%	105 8.08%	54 4.15%	7 0.54%	1,300 100.00%
Total	3,517 25.58%	7,589 55.19%	1,586 11.53%	746 5.43%	259 1.88%	54 0.39%	13,751 100.00%

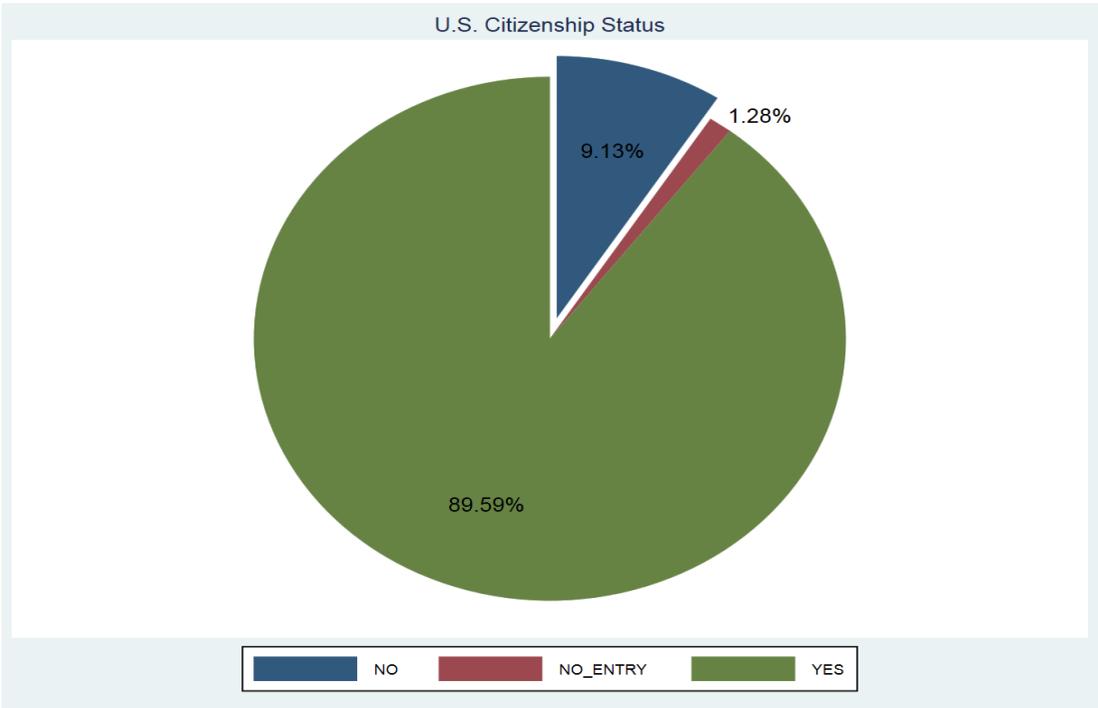
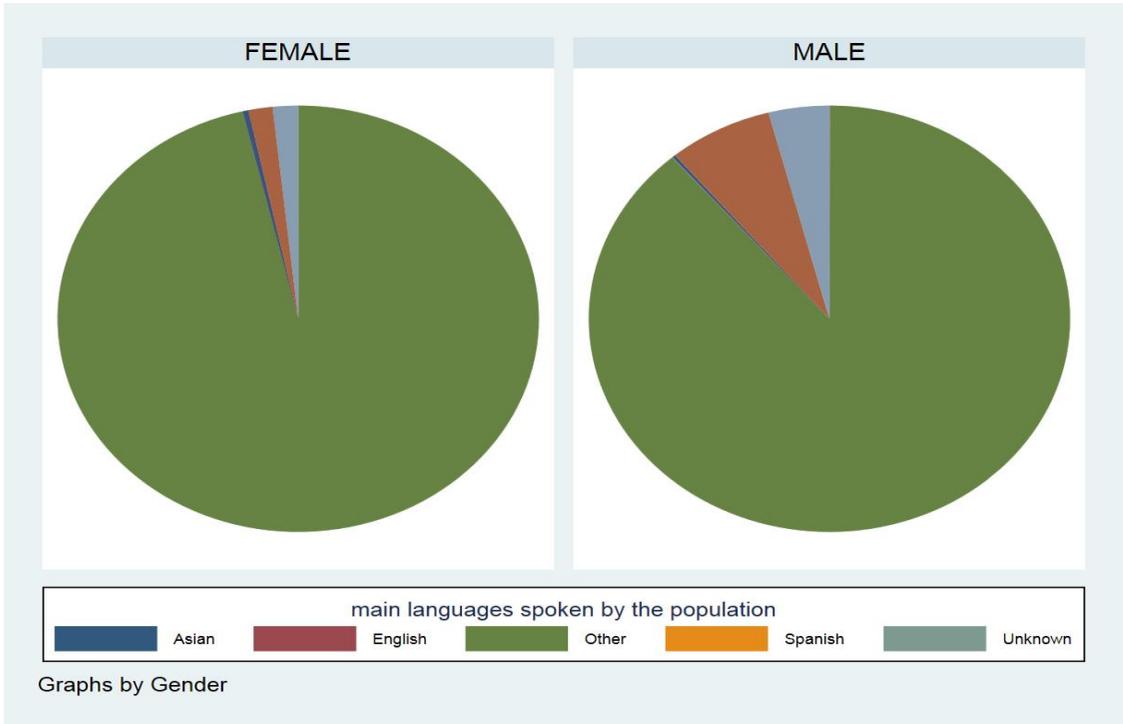
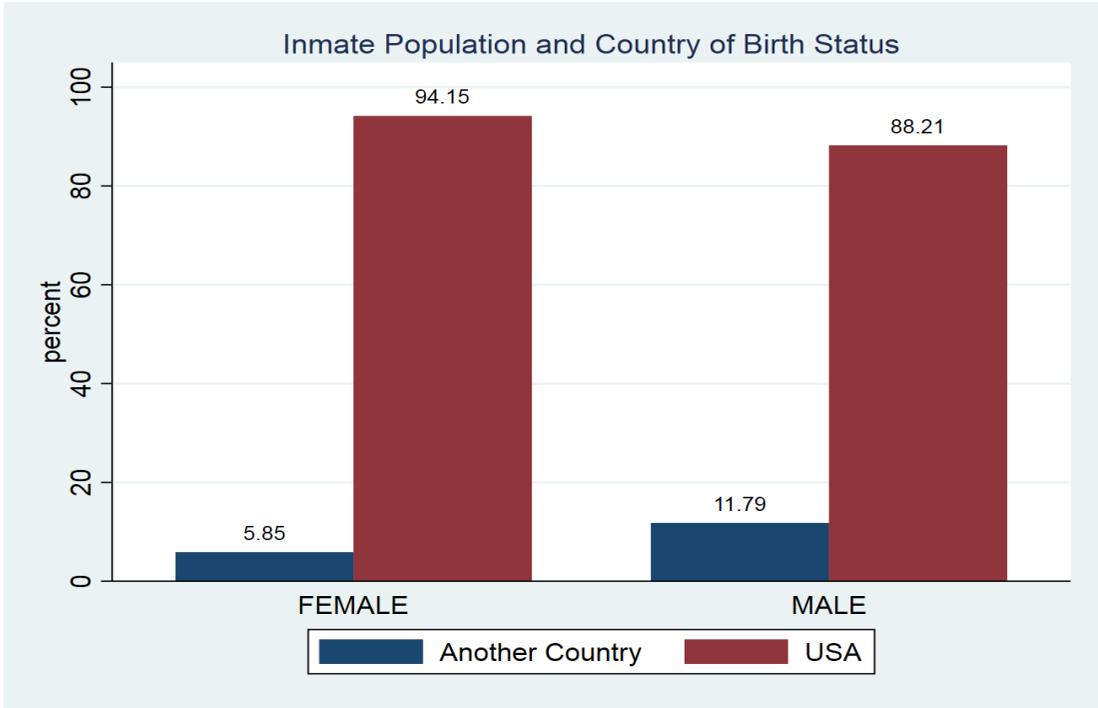


Prior Felony Convictions	0	1	2	>=3	Total
Male	9,015 72.40%	1,343 10.79%	962 7.73%	1,131 9.08%	12,451 100.00%
Female	1,011 77.77%	122 9.38%	78 6.00%	89 6.85%	1,300 100.00%
Total	10,026 72.91%	1,465 10.65%	1,040 7.56%	1,220 8.87%	13,751 100.00%

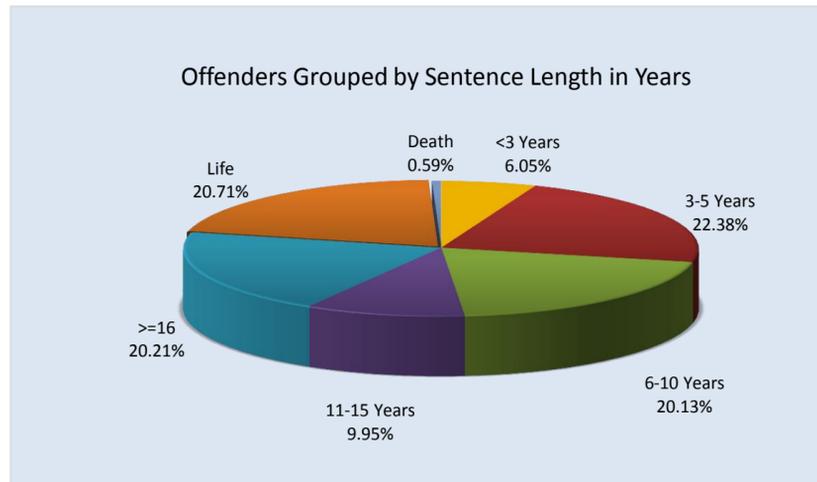


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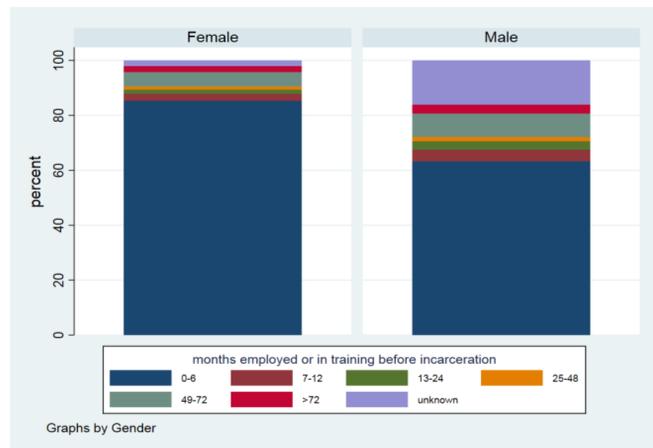
The figures in this table represent the distribution of offenders by gender and highest offense across bookings with the NDOC. The highest offense is determined by a hierarchical method applied by the NDOC that consists of grouping instant offenses committed by the offender as per the severity of the offenses. Offenders are placed in the offense group that pertains to the most severe instant offense that he or she has committed.



Sentence Length for the Controlling or Longest Offense (current booking)		
Sentence Length	Total	%
1 Year	76	0.553%
1-2 Years	756	5.498%
3-5 Years	3,078	22.384%
6-10 Years	2,768	20.129%
11-15 Years	1,368	9.948%
16-20 Years	1,082	7.869%
>=21 Years	1,697	12.341%
Life W/Parole	2,280	16.581%
Life W/O Parole	568	4.131%
Death	81	0.589%
Total	13,751	100.00%

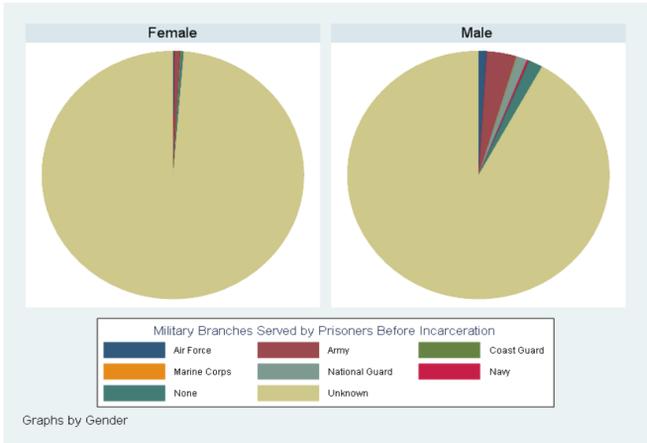
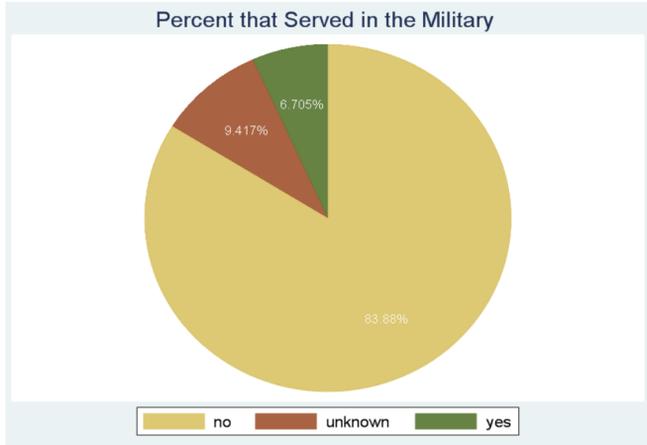


Population by Gender and Number of Months Employed or in School Before Incarceration								
Gender and Length	0-6 months	7-12 months	13-24 months	25-48 months	49-72 months	>=73 months	Unknown	Total
Male	7,819 62.80%	542 4.35%	397 3.19%	199 1.60%	1,080 8.67%	403 3.24%	2,011 16.15%	12,451 100.00%
Female	1,113 85.62%	26 2.00%	23 1.77%	14 1.08%	65 5.00%	28 2.15%	31 2.38%	1,300 100.00%
Total	8,932 64.96%	568 4.13%	420 3.05%	213 1.55%	1,145 8.33%	431 3.13%	2,042 14.85%	13,751 100.00%

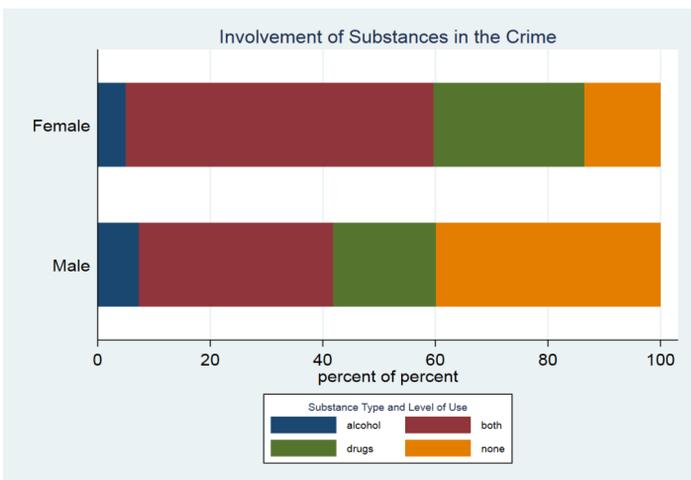
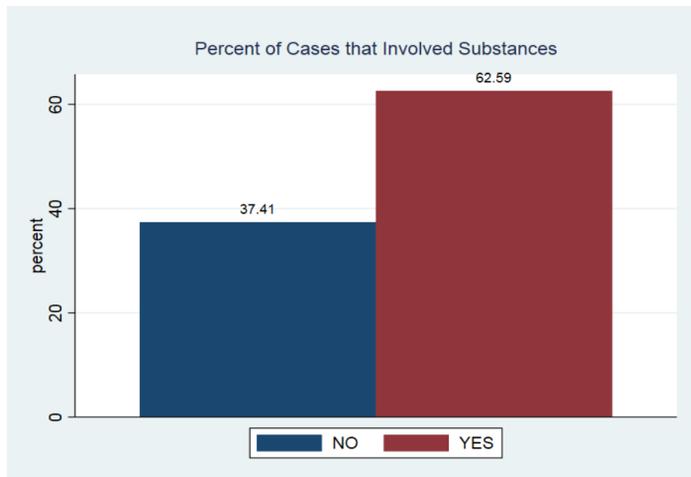


Education Level at Intake	Male		Female		Total	
Illiterate	6	0.05%	0	0.00%	6	0.04%
Up to Third Grade	101	0.81%	5	0.38%	106	0.77%
Fourth to Eight Grade	611	4.91%	56	4.31%	667	4.85%
Nineth to Twelfth G..	5,190	41.68%	497	38.23%	5,687	41.36%
High School Diploma or Equivalency	5,638	45.28%	698	53.69%	6,336	46.08%
Some College	562	4.51%	20	1.54%	582	4.23%
Associates Degree	134	1.08%	7	0.54%	141	1.03%
Bachelor's Degree	111	0.89%	9	0.69%	120	0.87%
Master's Degree	18	0.14%	1	0.08%	19	0.14%
Terminal Degree	7	0.06%	0	0.00%	7	0.05%
Unknown	73	0.59%	7	0.54%	80	0.58%
Total	12,451	100.00%	1,300	100.00%	13,751	100.00%

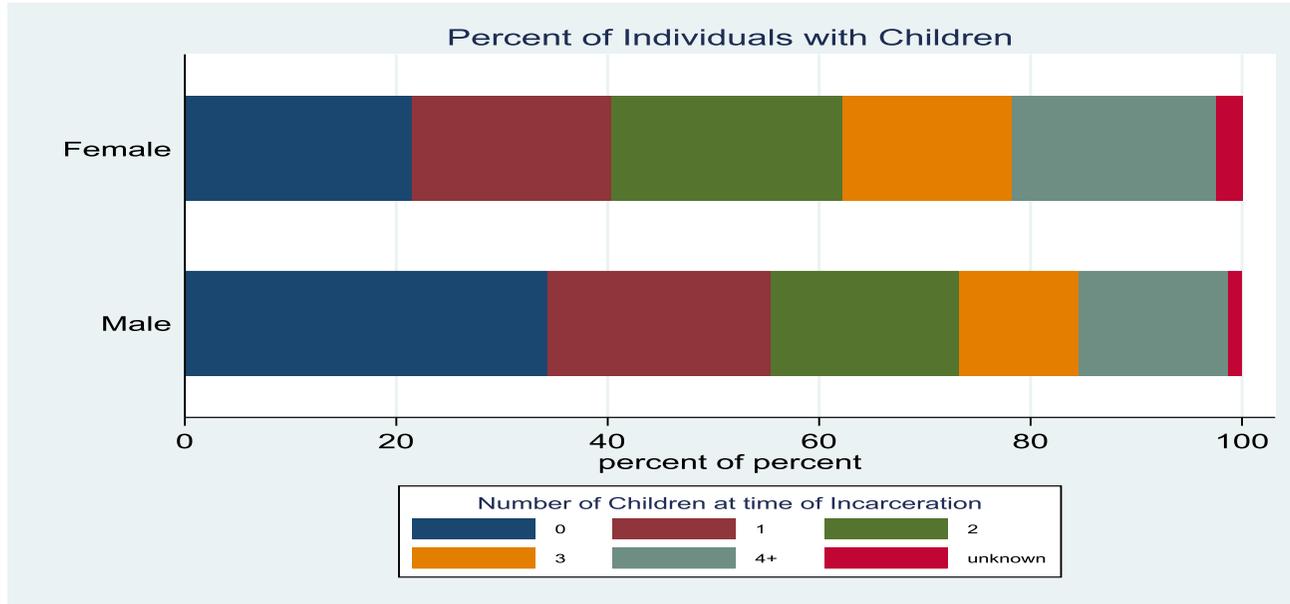
Population by Gender and Military Service Before Incarceration								
Prior Military Service	Air Force	Army	Coast Guard	Marine Corps	National Guard	Navy	None/Unknown	Total
Male	115 0.92%	410 3.29%	7 0.06%	150 1.20%	28 0.22%	196 1.57%	11,545 92.72%	12,451 100.00%
Female	2 0.15%	10 0.77%	- 0.00%	1 0.08%	- 0.00%	3 0.23%	1,284 98.77%	1,300 100.00%
Total	117 0.85%	420 3.05%	7 0.05%	151 1.10%	28 0.20%	199 1.45%	12,829 93.30%	13,751 100.00%



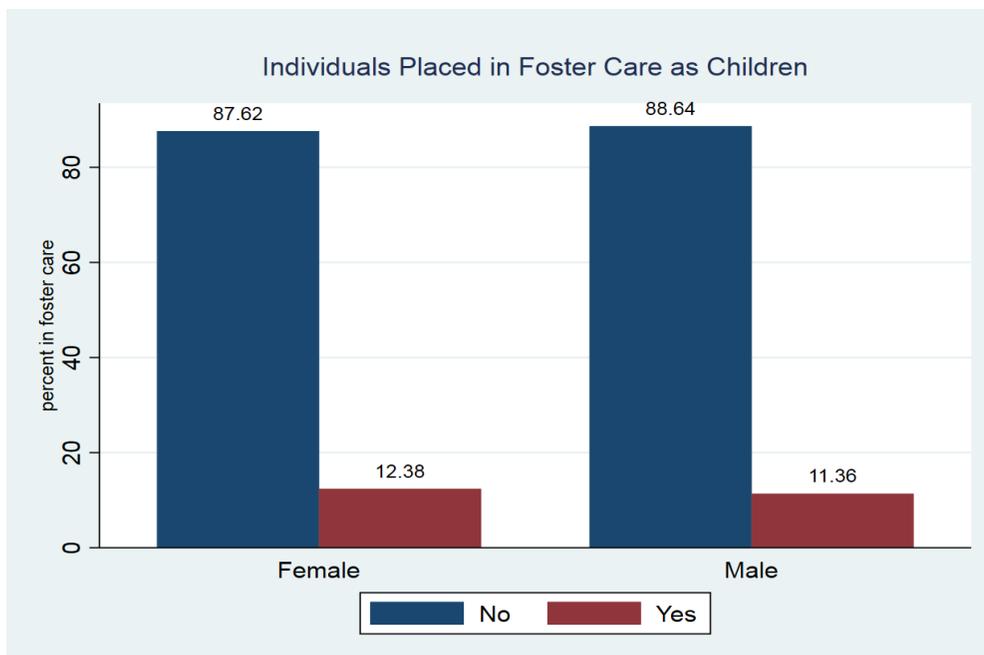
Involvement of Alcohol & Illegal Substances in the Crime					
Gender and Substance Type	Alcohol	Substances	Alcohol & Substances	None	Total
Male	914 7.34%	2,274 18.26%	4,295 34.50%	4,968 39.90%	12,451 100.00%
Female	65 5.00%	348 26.77%	711 54.69%	176 13.54%	1,300 100.00%
Total	979 7.12%	2,622 19.07%	5,006 36.40%	5,144 37.41%	13,751 100.00%



Population by Gender and Number of Children at Time of Admission to Prison							
Gender	0	1	2	3	>=4	Unknown	Total
Male	4,270 34.29%	2,634 21.15%	2,224 17.86%	1,398 11.23%	1,763 14.16%	162 1.30%	12,451 100.00%
Female	279 21.46%	246 18.92%	284 21.85%	208 16.00%	251 19.31%	32 2.46%	1,300 100.00%
Total	4,549 33.08%	2,880 20.94%	2,508 18.24%	1,606 11.68%	2,014 14.65%	194 1.41%	13,751 100.00%



Inmate Population Placed in Foster Care as a Child			
Foster Care	Yes	No	Total
Male	1,415 11.36%	11,036 88.64%	12,451 100.00%
Female	161 12.38%	1,139 87.62%	1,300 100.00%
Total	1,576 11.46%	12,175 88.54%	13,751 100.00%



**Distribution of Offenders by Race or Ethnicity
In-house Population Exempt of Temporary Inmate Counts in Jails or Hospital**

Location	African American		American Indian		Asian		Caucasian		Hispanic		Other		Total Count	Total %
	Count	%	Count	%	Count	%	Count	%	Count	%	Count	%		
CCC														
Male	43	34.13%	3	2.03%	4	4.15%	40	36.43%	24	23.26%		0.00%	114	100.00%
Female	0		0		0		0		0		0	0.00%	0	
Sub-total	43	34.13%	3	2.03%	4	4.15%	40	36.43%	24	23.26%	0	0.00%	114	100.00%
CGTH														
Male	18	23.70%		0.00%	4	5.68%	52	60.89%	7	9.73%		0.00%	81	100.00%
Female	69	26.62%	1	0.50%	15	5.91%	117	45.80%	50	21.18%		0.00%	252	100.00%
Sub-total	87	25.87%	1	0.37%	19	5.85%	169	49.66%	57	18.24%		0.00%	333	100.00%
ECC														
Male	55	43.72%	3	0.97%	3	1.79%	53	38.32%	20	15.20%		0.00%	134	100.00%
Female	0		0		0		0		0		0	0.00%	0	
Sub-total	55	43.72%	3	0.97%	3	1.79%	53	38.32%	20	15.20%		0.00%	134	100.00%
ESP														
Male	377	34.09%	30	2.66%	33	3.62%	392	32.56%	277	27.02%	6	0.05%	1115	100.00%
Female	0		0		0		0		0		0	0.00%	0	
Sub-total	377	34.09%	30	2.66%	33	3.62%	392	32.56%	277	27.02%	6	0.05%	1115	100.00%
FMWCC														
Male	0		0		0		0		0		0	0.00%	0	
Female	245	23.35%	25	2.37%	34	3.40%	597	57.24%	132	13.31%	4	0.32%	1037	100.00%
Sub-total	245	23.35%	25	2.37%	34	3.40%	597	57.24%	132	13.31%	4	0.32%	1037	100.00%
HCC														
Male	0		0		0		0		0		0	0.00%	0	
Female	39	34.08%	1	0.95%	2	1.09%	63	50.56%	13	12.32%	1	1.00%	119	100.00%
Sub-total	39	34.08%	1	0.95%	2	1.09%	63	50.56%	13	12.32%	1	1.00%	119	100.00%
HDSP														
Male	1293	36.15%	28	0.68%	110	3.56%	1206	31.99%	891	27.52%	9	0.09%	3537	100.00%
Female	0		0		0		0		0		0	0.00%	0	
Sub-total	1293	36.15%	28	0.68%	110	3.56%	1206	31.99%	891	27.52%	9	0.09%	3537	100.00%
JCC														
Male	0		0		0		0		0		0	0.00%	0	
Female	32	24.45%		0.00%	13	11.24%	68	55.75%	10	7.74%	1	0.81%	124	100.00%
Sub-total	32	24.45%		0.00%	13	11.24%	68	55.75%	10	7.74%	1	0.81%	124	100.00%
LCC														
Male	248	14.02%	43	2.41%	49	3.37%	857	44.83%	507	34.90%	7	0.46%	1711	100.00%
Female	0		0		0		0		0		0	0.00%	0	
Sub-total	248	14.02%	43	2.41%	49	3.37%	857	44.83%	507	34.90%	7	0.46%	1711	100.00%
NNCC														
Male	1	10.32%	1	9.67%		0.00%	8	80.02%		0.00%		0.00%	10	100.00%
Female	333	22.47%	36	2.33%	32	2.67%	849	58.57%	163	13.96%		0.00%	1413	100.00%
Sub-total	334	22.31%	37	2.43%	32	2.63%	857	58.85%	163	13.78%		0.00%	1423	100.00%
NNRC														
Male	12	10.64%	4	2.99%	2	2.87%	78	74.84%	10	8.54%	1	0.12%	107	100.00%
Female	0		0		0		0		0		0	0.00%	0	
Sub-total	12	10.64%	4	2.99%	2	2.87%	78	74.84%	10	8.54%	1	0.12%	107	100.00%
PCC														
Male	101	53.50%	3	1.89%	7	4.31%	46	23.01%	28	16.67%	1	0.63%	186	100.00%
Female	0		0		0		0		0		0	0.00%	0	
Sub-total	101	53.50%	3	1.89%	7	4.31%	46	23.01%	28	16.67%	1	0.63%	186	100.00%
SCC														
Male	72	19.66%	17	5.00%	6	1.63%	212	58.32%	46	15.01%	1	0.39%	354	100.00%
Female	0		0		0		0		0		0	0.00%	0	
Sub-total	72	19.66%	17	5.00%	6	1.63%	212	58.32%	46	15.01%	1	0.39%	354	100.00%
SDCC														
Male	764	42.63%	15	0.54%	42	3.02%	467	27.26%	382	26.29%	10	0.28%	1680	100.00%
Female	0		0		0		0		0		0	0.00%	0	
Sub-total	764	42.63%	15	0.54%	42	3.02%	467	27.26%	382	26.29%	10	0.28%	1680	100.00%
TCC														
Male	58	41.91%	1	0.85%	4	2.54%	56	36.27%	24	18.43%		0.00%	143	100.00%
Female	0		0		0		0		0		0	0.00%	0	
Sub-total	58	41.91%	1	0.85%	4	2.54%	56	36.27%	24	18.43%		0.00%	143	100.00%
TLVCC														
Male	166	45.94%	3	0.80%	10	3.33%	112	36.09%	47	13.03%	3	0.81%	341	100.00%
Female	0		0		0		0		0		0	0.00%	0	
Sub-total	166	45.94%	3	0.80%	10	3.33%	112	36.09%	47	13.03%	3	0.81%	341	100.00%
WCC														
Male	62	50.89%	1	0.98%	2	1.96%	39	28.90%	19	17.27%		0.00%	123	100.00%
Female	0		0		0		0		0		0	0.00%	0	
Sub-total	62	50.89%	1	0.98%	2	1.96%	39	28.90%	19	17.27%		0.00%	123	100.00%
WSCC														
Male	144	24.88%	14	2.84%	11	2.27%	356	60.99%	55	8.98%	2	0.03%	582	100.00%
Female	0		0		0		0		0		0	0.00%	0	
Sub-total	144	24.88%	14	2.84%	11	2.27%	356	60.99%	55	8.98%	2	0.03%	582	100.00%
Grand Total	4132	31.47%	229	1.55%	383	3.37%	5668	40.67%	2705	22.73%	46	0.21%	13163	100.00%

Custody Distribution Quarterly Historical Analysis

In-House Population

Actual Custody ^{a b c}	Male Custody Distribution				Female Custody Distribution				
	Month/Year	Minimum	Medium	Close	Total	Minimum	Medium	Close	Total
09/17		16.21%	51.72%	32.07%	100.00%	21.24%	68.14%	10.62%	100.00%
12/17		14.96%	51.28%	33.76%	100.00%	21.33%	67.96%	10.70%	100.00%
03/18		16.15%	50.28%	33.57%	100.00%	21.21%	68.31%	10.48%	100.00%
06/18		16.29%	53.23%	30.48%	100.00%	18.42%	71.22%	10.36%	100.00%
09/18		16.36%	51.11%	32.52%	100.00%	18.47%	68.51%	13.03%	100.00%
12/18		16.14%	51.23%	32.63%	100.00%	17.77%	70.04%	12.19%	100.00%
03/19									
06/19									

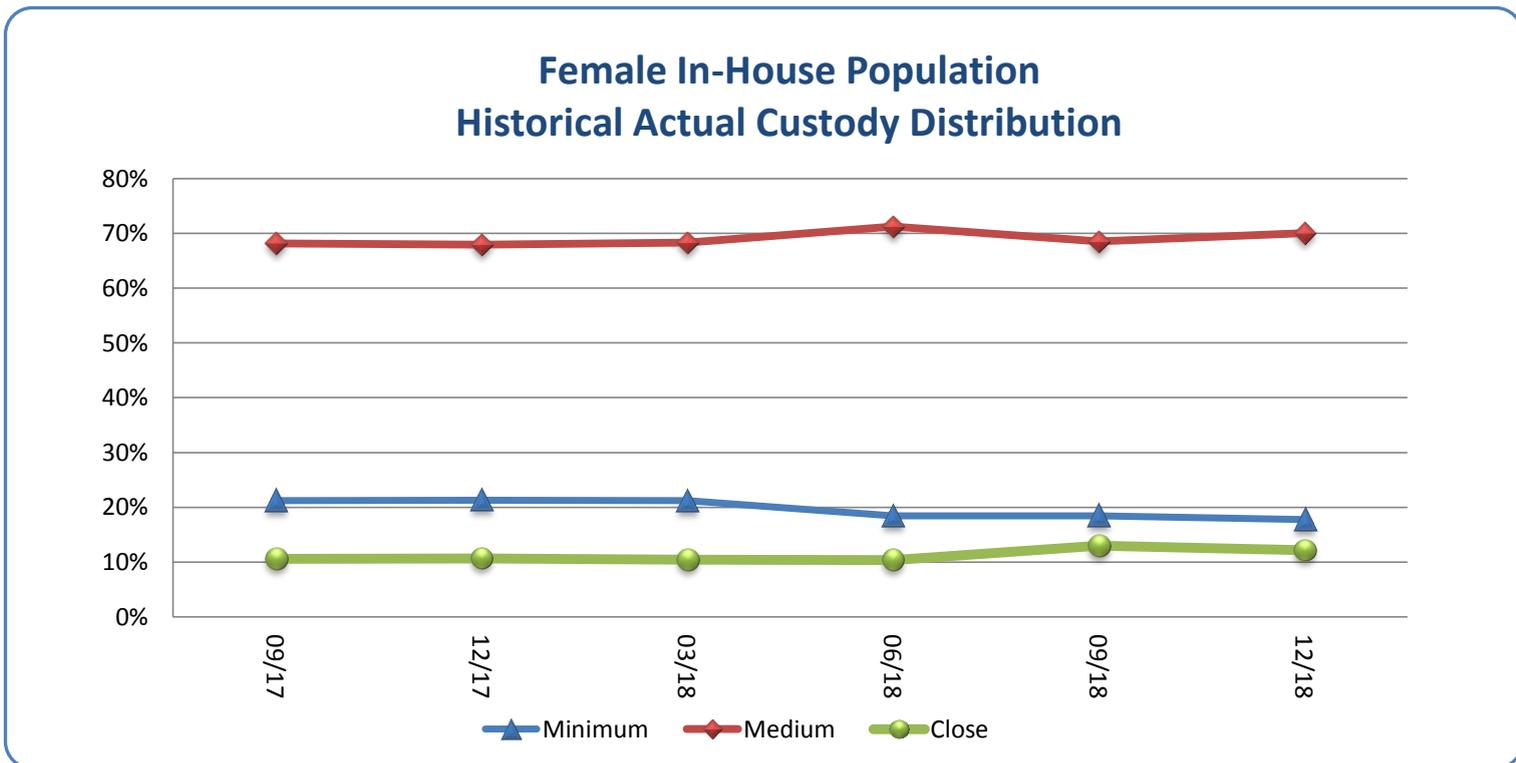
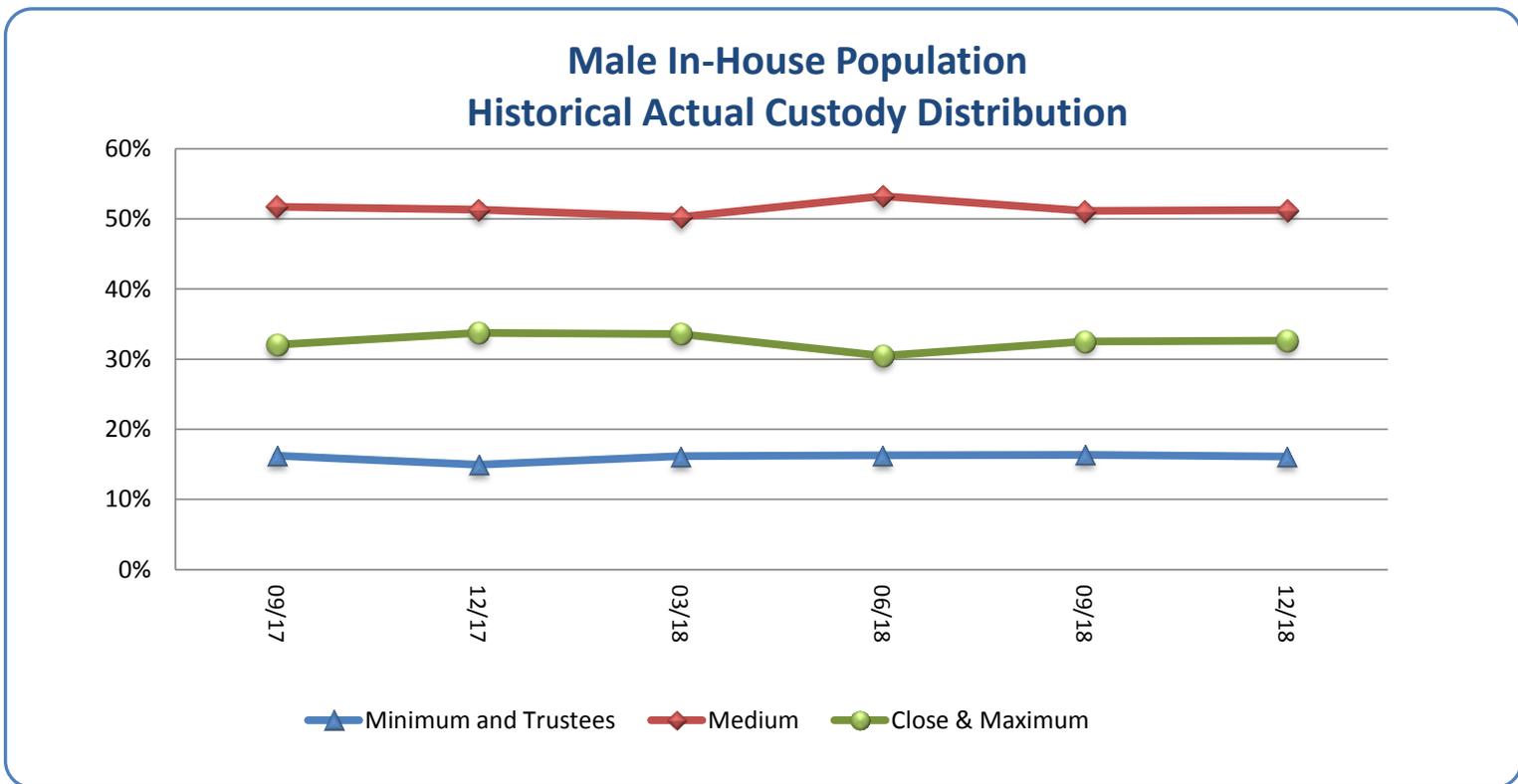
Quarterly Averages by Fiscal Year

Fiscal Year 2018 Year-to-Date Quarterly Average ^a						
Measurement	Male			Female		
	Minimum	Medium	Close	Minimum	Medium	Close
Mean	15.90%	51.63%	32.47%	20.55%	68.91%	10.54%
Median	16.18%	51.50%	32.82%	21.23%	68.23%	10.55%
Standard Deviation	0.63%	1.23%	1.53%	1.42%	1.55%	0.15%
Range	1.33%	2.95%	3.28%	2.91%	3.25%	0.34%

Fiscal Year 2019 Year-to-Date Quarterly Average ^a						
Measurement	Male			Female		
	Minimum	Medium	Close	Minimum	Medium	Close
Mean	16.25%	51.17%	32.58%	18.12%	69.27%	12.61%
Median	16.25%	51.17%	32.58%	18.12%	69.27%	12.61%
Standard Deviation						
Range	0.22%	0.12%	0.11%	0.70%	1.53%	0.84%

^a Beginning in November 2017, the NDOC contracted private prison beds to house its excess population temporarily. The custody distribution displayed in this report assumes that the outsourced population is still housed in medium, close, or maximum custody housing units. Custody distribution series are maintained for master planning purposes and are entered into forecasting models that assume that these prisoners will return to one of the state facilities after the end of the contract period.

Inmate Custody Levels Monthly Series^a



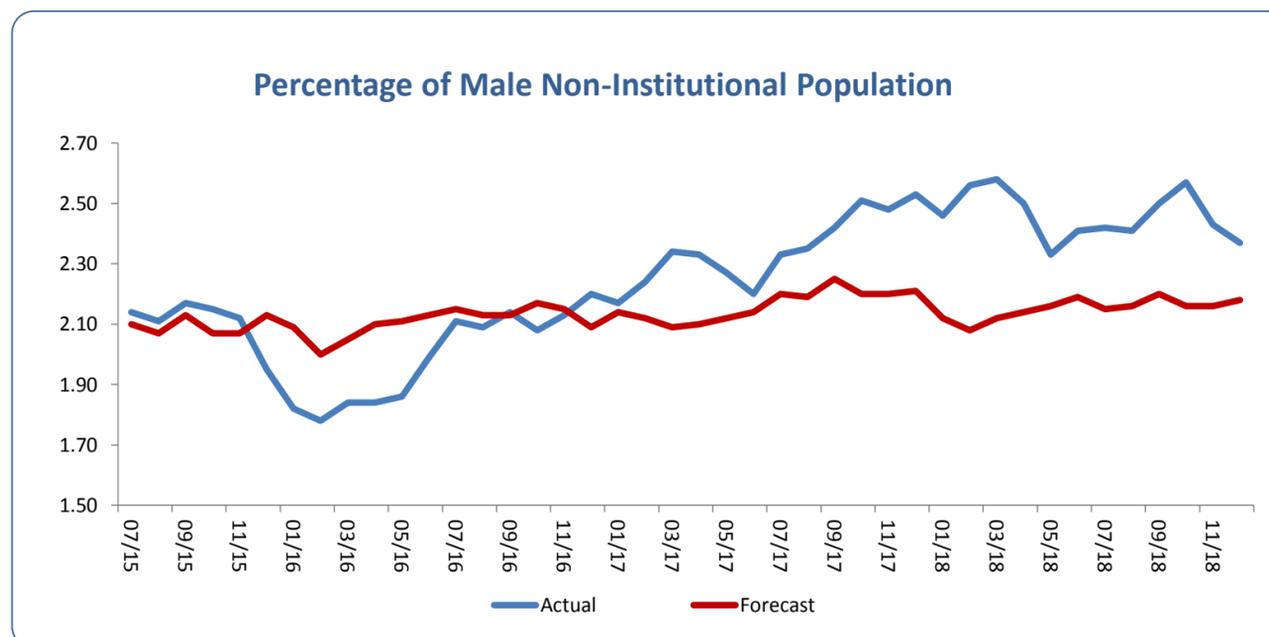
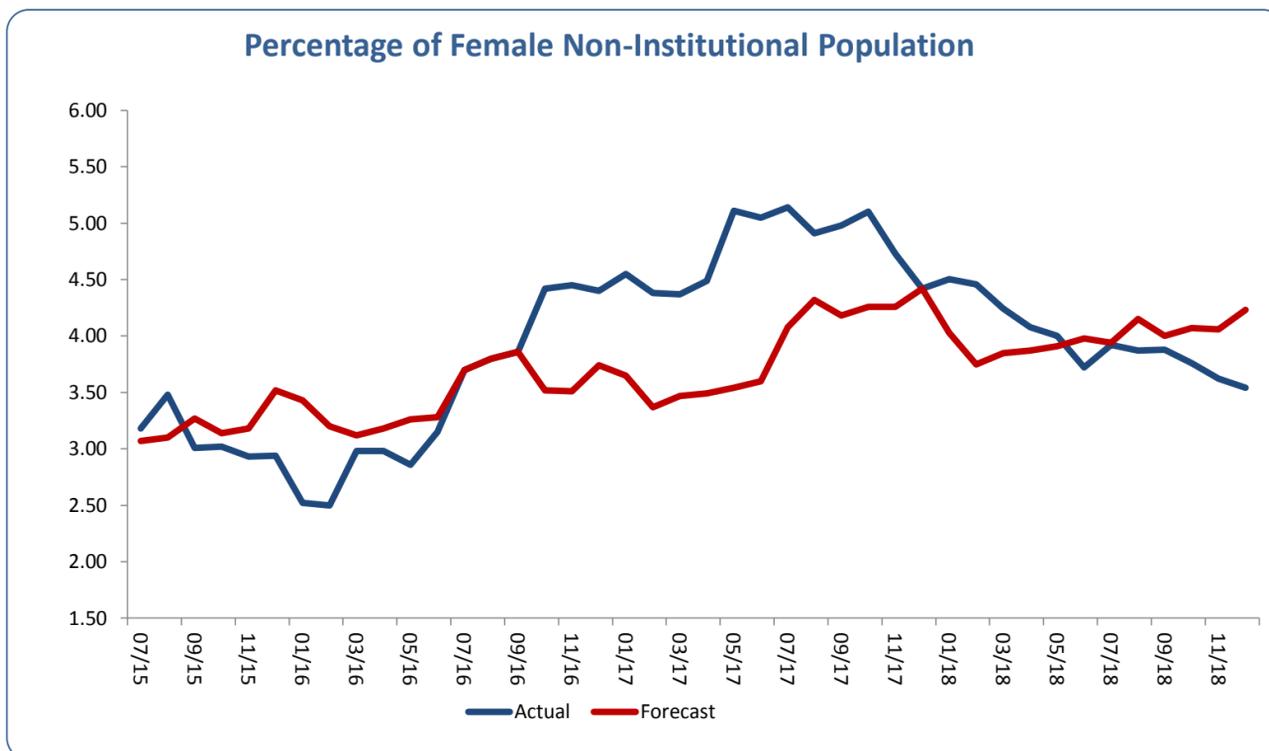
^a The figures represent the proportions of inmates housed in each custody level.

^b Custody levels include: minimum and community trustee; medium; close, unassigned, and maximum.

Proportion of Non-Institutional Population^a

Female Population		
FY 2019	Actual ^b	Forecast ^c
07/18	3.92	3.94
08/18	3.87	4.15
09/18	3.88	4.00
10/18	3.76	4.07
11/18	3.62	4.06
12/18	3.54	4.23
01/19		
02/19		
03/19		
04/19		
05/19		
06/19		
Average	3.77	4.08

Male Population		
FY 2019	Actual ^{b,c}	Forecast ^c
07/18	2.42	2.15
08/18	2.41	2.16
09/18	2.50	2.20
10/18	2.57	2.16
11/18	2.43	2.16
12/18	2.37	2.18
01/19		
02/19		
03/19		
04/19		
05/19		
06/19		
Average	2.45	2.17

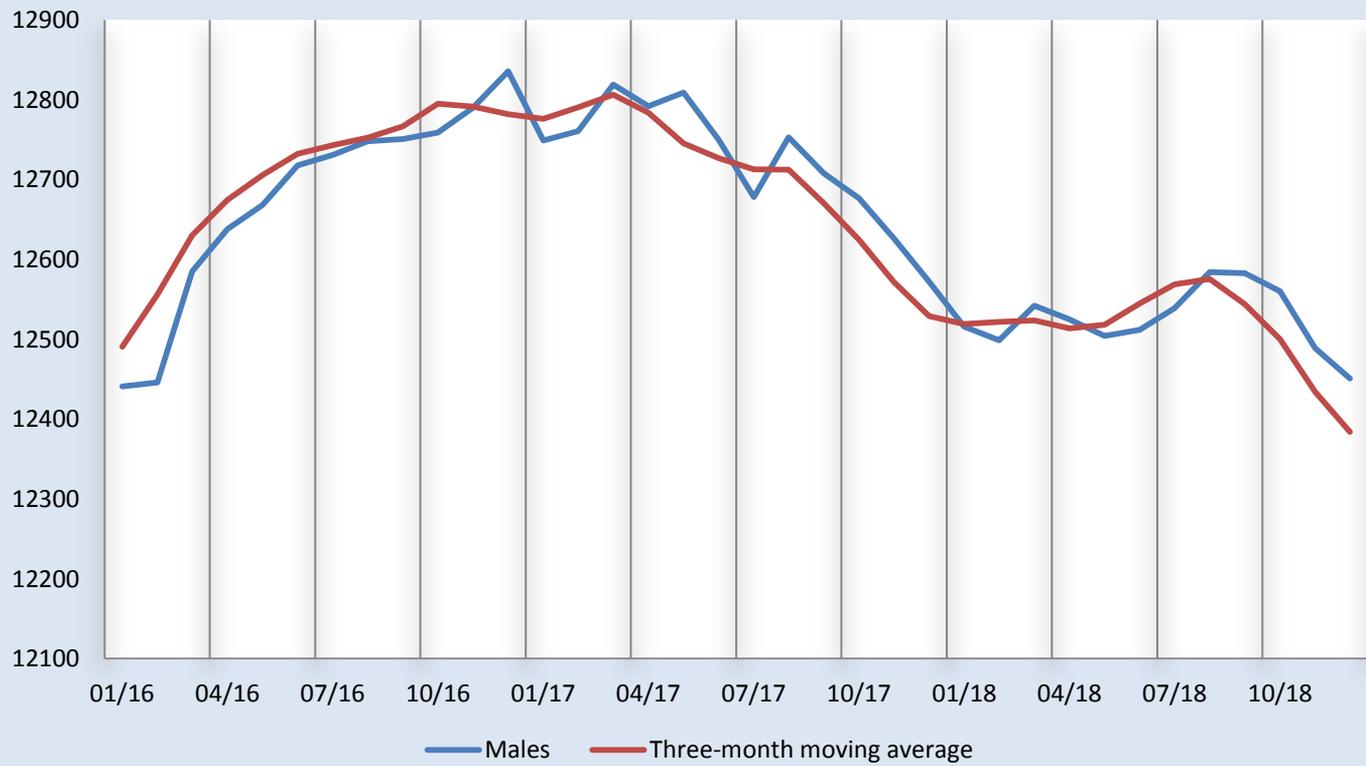


^a The non-institutional population represents offenders not housed at an NDOC location, such as those on escape, on residential confinement, or serving a sentence out of state. However, offenders housed at private facilities are not included.

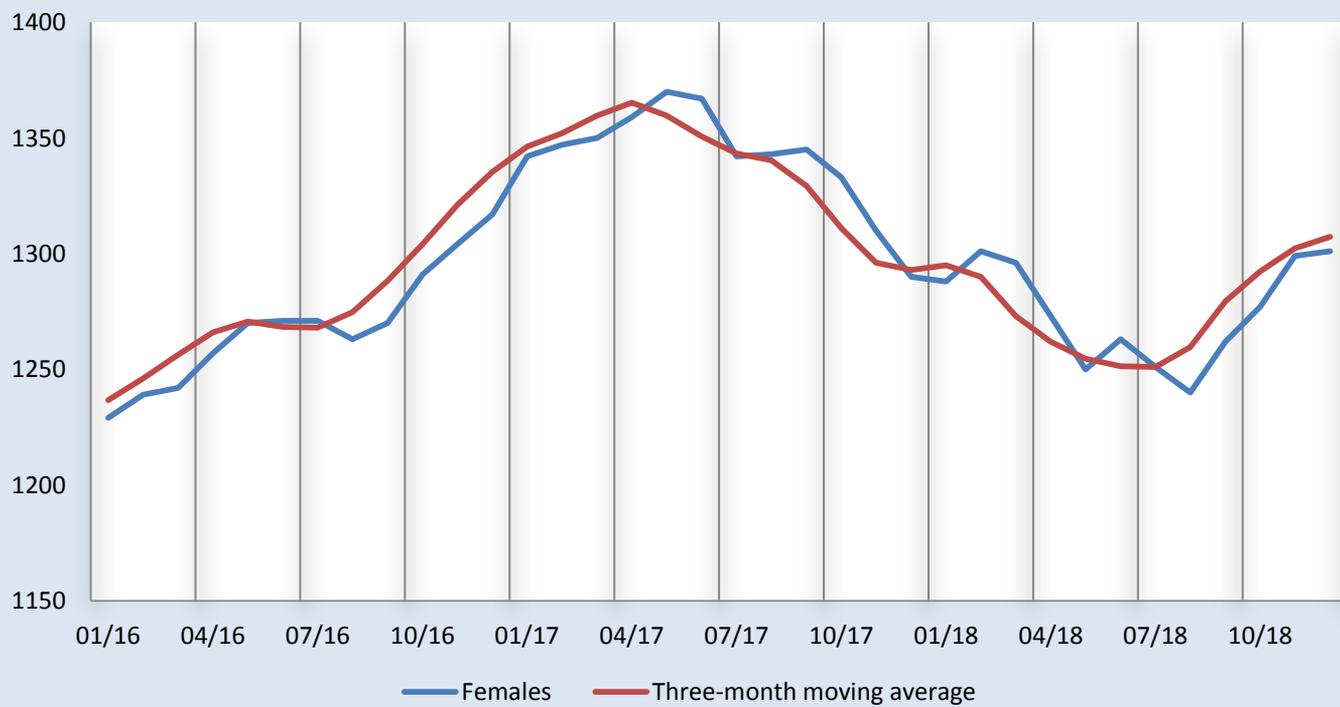
^b Nevada Department of Corrections approved by the Legislature each Biennial Budget Cycle.

^c Offenders housed in private prisons are treated as housed inside for planning and statistical purposes. It is assumed that these prisoners will return to a state facility at the end of the contract period.

Male Population and Three-month Moving Average



Female Population and Three-month Moving Average



Escapes and Walkaways ^{a,b}													
Location	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
CCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
CGTH	3	3	3	4	2	1	0	0	0	0	0	0	16
Walked	5	3	7	5	2	1							23
Captured	2		4	1									7
ECC	0	0	0	1	0	0	0	0	0	0	0	0	1
Walked				1									1
Captured													0
FMWCC	0	-1	-2	0	0	0	0	0	0	0	0	0	-3
Walked													0
Captured		1	2										3
HCC	1	0	0	0	0	0	0	0	0	0	0	0	1
Walked	1												1
Captured													0
HDSP	-3	-5	0	-4	-4	-2	0	0	0	0	0	0	-18
Walked				0	2	0							2
Captured	3	5		4	6	2							20
HOSP	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
JCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
JAIL	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
NNTH	0	1	0	0	1	0	0	0	0	0	0	0	2
Walked		1			1								2
Captured													0
NNCC	0	-1	-1	0	0	0	0	0	0	0	0	0	-2
Walked													0
Captured		1	1										2
OSC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
PCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
RES CON	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked	1												1
Captured	1												1
SCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
TCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
TLVCC	1	0	0	0	0	0	0	0	0	0	0	0	1
Walked	1												1
Captured													0
TRANS	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
WCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
WSCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Escaped													0
Captured													0
Total Walked/Escaped	8	4	7	6	5	1	0	0	0	0	0	0	31
Total Captured	6	7	7	5	6	2	0	0	0	0	0	0	33
Balance	2	-3	0	1	-1	-1	0	0	0	0	0	0	-2

^a This table lists the correctional sites that have experienced escapes, walkaways, or recaptures only. A negative balance means that during the reporting month there were offenders recaptured but no escapes. In such cases, offenders escaped or walked away during a prior reporting period.

^b For statistical purposes, it is assumed that the inmate is returned to the location from where he or she escaped or walked away.

Escape to Population Ratios

Month	In-House Population	Escapes/ Walkaways	Rate per 10,000 Inmates
July	13,239	8	6.0
August	13,275	4	3.0
September	13,284	7	5.3
October	13,266	6	5
November	13,191	5	4
December	13,211	1	1
January	-	-	-
February	-	-	-
March	-	-	-
April	-	-	-
May	-	-	-
June	-	-	-
Average	13,244	5	3.9

**Monthly Population Statistics
2017-2019 Biennium**

Projected vs. Actual Male Population								
Month Year	Total ^a		In-House ^b		Admissions ^c		Releases ^d	
	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f
07/17	12,776	12,678	12,348	12,382	452	384	405	456
08/17	12,790	12,753	12,363	12,453	457	547	421	472
09/17	12,812	12,708	12,377	12,401	415	425	417	470
10/17	12,829	12,677	12,400	12,359	441	426	419	456
11/17	12,838	12,626	12,409	12,313	415	466	418	517
12/17	12,832	12,572	12,402	12,254	410	454	439	508
01/18	12,841	12,516	12,422	12,008	367	419	418	475
02/18	12,836	12,499	12,422	11,979	436	450	428	467
03/18	12,851	12,542	12,431	12,018	454	490	430	447
04/18	12,917	12,525	12,494	12,013	424	457	431	474
05/18	12,952	12,504	12,525	12,014	433	504	405	525
06/18	12,992	12,512	12,561	12,012	445	463	420	455
07/18	12,784	12,539	12,301	12,037	455	466	407	439
08/18	12,803	12,584	12,319	12,083	461	517	411	472
09/18	12,805	12,583	12,315	12,071	418	449	398	440
10/18	12,810	12,560	12,325	12,037	444	476	420	497
11/18	12,811	12,489	12,326	11,939	419	395	397	465
12/18	12,817	12,451	12,330	11,956	413	420	372	457
01/19	12,819		12,344		369		419	
02/19	12,822		12,352		437		410	
03/19	12,832		12,357		458		409	
04/19	12,880		12,401		427		404	
05/19	12,898		12,416		438		433	
06/19	12,949		12,463		446		398	
FISCAL YEAR-TO-DATE AVERAGE	12,836	12,534	12,319	12,021	432	454	401	462
MSE^g		76,235.0		92,919.5		977.8		4,047.8
RMSE^h		276.11		304.83		31		64
% RMSE/MEAN		2.20%		2.54%		6.9%		13.8%
CUMULATIVE FISCAL YEAR-TO-DATE					2,610	2,723	2,405	2,770

^a The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, or intermediate sanction.

^b The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital.

^c Offenders admitted to the NDOC during the current biennium. The caseload is inclusive of offenders admitted to the parole housing program.

^d Offenders released from the NDOC during the current biennium. The caseloads include offenders released to the Parole Housing Program, and then released to the community.

^e Prisoner population forecasts derived by the JFA Institute/JFA Associates and approved by the Legislature for the current biennium.

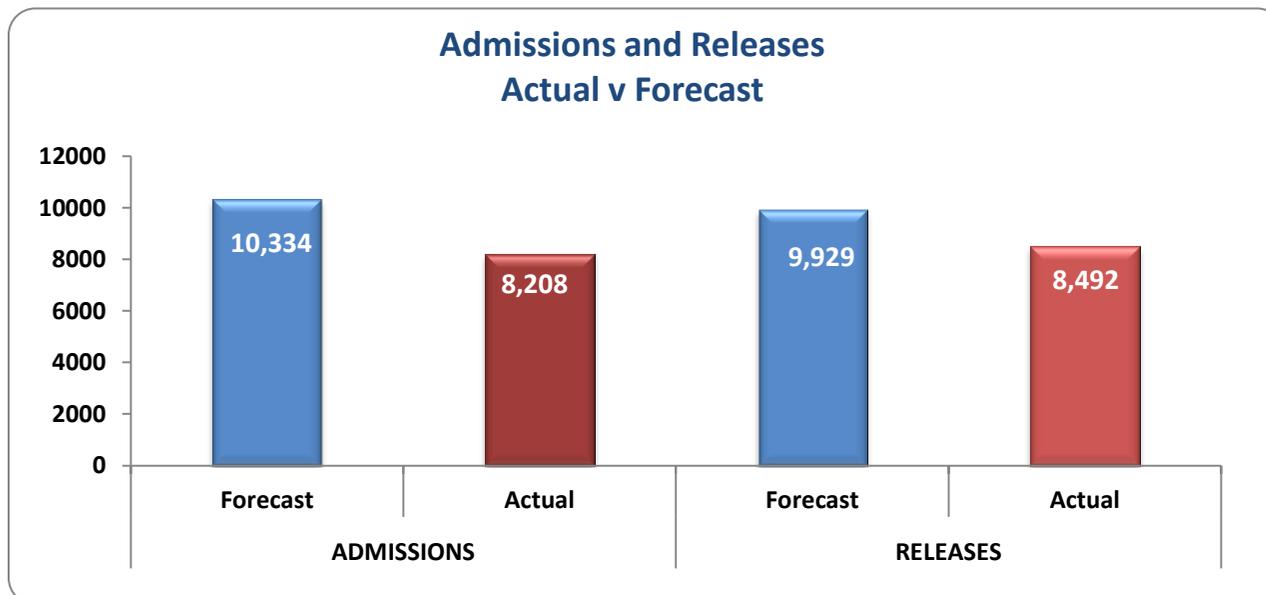
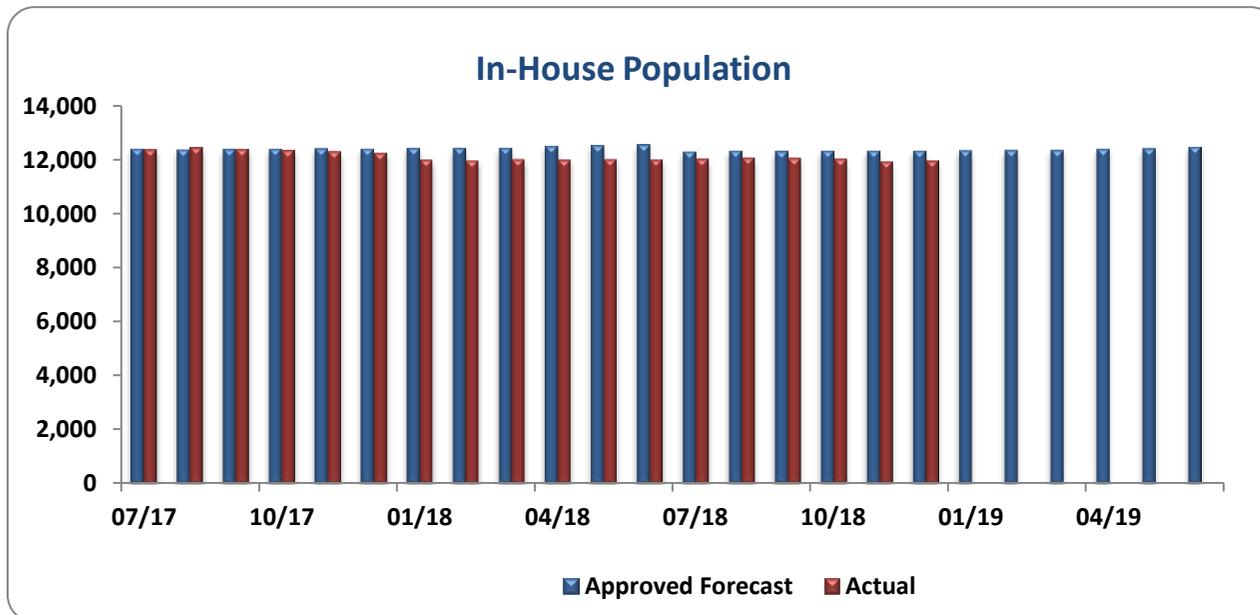
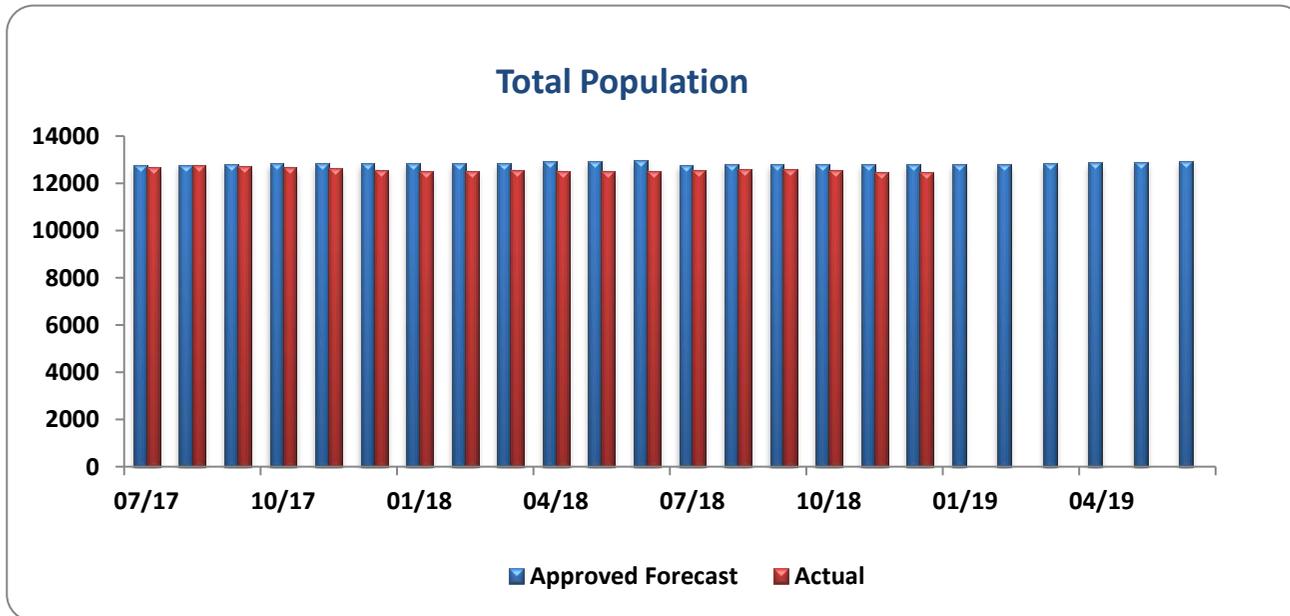
^f The actual prison population, inclusive of individuals within NDOC's jurisdiction housed in private facilities.

^g The Mean Squared Error is the average of the squared differences between the actual and forecasted counts. The Root Mean Squared Error is the squared root of the Mean Squared Errors.

^h The Root Mean Squared Error as percent of the actual average-to-date is a measure of prediction.

^j Note: during 2017, there were 96 male beds allocated to the Parole Housing Program. This program provides temporary housing to inmates that are awarded parole and are still developing their housing arrangements in the community. In March of 2018, the number of beds for this program was reduced to 48. During Fiscal Year 2018, 265 men participated in the Parole Housing Program and 261 were released from the program to the community. Beginning in November 2018, 200 private prison beds were rented from another state to house inmates.

Male Population Projection Comparison 2017-2019 Biennium



**Monthly Population Statistics
2017-2019 Biennium**

Projected vs. Actual Female Population								
Month Year	Total ^a		In-House ^b		Admissions ^c		Releases ^d	
	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f
07/17	1,327	1,342	1,275	1,273	73	57	69	82
08/17	1,334	1,343	1,279	1,277	73	100	75	99
09/17	1,331	1,345	1,278	1,278	72	79	74	77
10/17	1,326	1,333	1,272	1,265	72	76	74	88
11/17	1,332	1,310	1,278	1,248	72	80	75	103
12/17	1,330	1,290	1,274	1,233	72	75	75	95
01/18	1,336	1,288	1,284	1,230	74	83	81	85
02/18	1,342	1,301	1,293	1,243	71	75	69	62
03/18	1,346	1,296	1,296	1,241	72	83	71	88
04/18	1,345	1,273	1,295	1,221	72	72	75	95
05/18	1,351	1,250	1,300	1,200	74	76	70	99
06/18	1,352	1,263	1,300	1,216	72	91	74	78
07/18	1,345	1,251	1,292	1,202	74	66	75	78
08/18	1,349	1,240	1,293	1,192	74	82	71	95
09/18	1,351	1,262	1,297	1,213	72	96	66	73
10/18	1,352	1,277	1,297	1,229	72	125	67	109
11/18	1,356	1,299	1,301	1,252	72	96	66	74
12/18	1,349	1,301	1,292	1,255	74	76	69	75
01/19	1,349		1,297		74		69	
02/19	1,351		1,302		74		68	
03/19	1,356		1,306		72		78	
04/19	1,358		1,307		72		77	
05/19	1,367		1,316		72		73	
06/19	1,368		1,316		74		75	
FISCAL YEAR- TO-DATE AVERAGE	1,350	1,272	1,295	1,224	73	90	69	84
MSE^g		6636.00		5,625.17		682.17		416.33
RMSE^g		81.46		75.00		26.12		20.40
% RMSE/MEAN^h		6.40%		6.13%		29.02%		24.29%
CUMULATIVE FISCAL YEAR TO-DATE					438	541	414	414

^a The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, and intermediate sanction offenders.

^b The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital, and inmates in the intermediate sanction program.

^c Offenders admitted to the NDOC during the current biennium.

^d Offenders released from the NDOC during the current biennium.

^e Prisoner population forecasts derived by the JFA Institute.

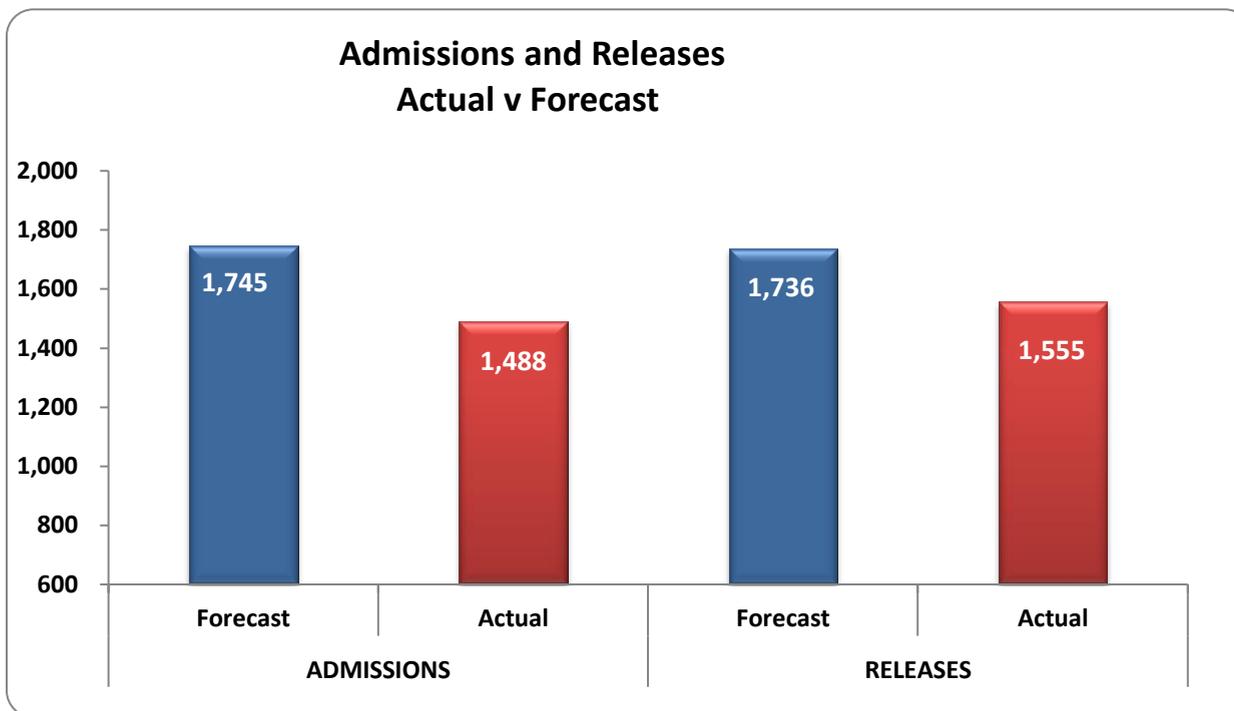
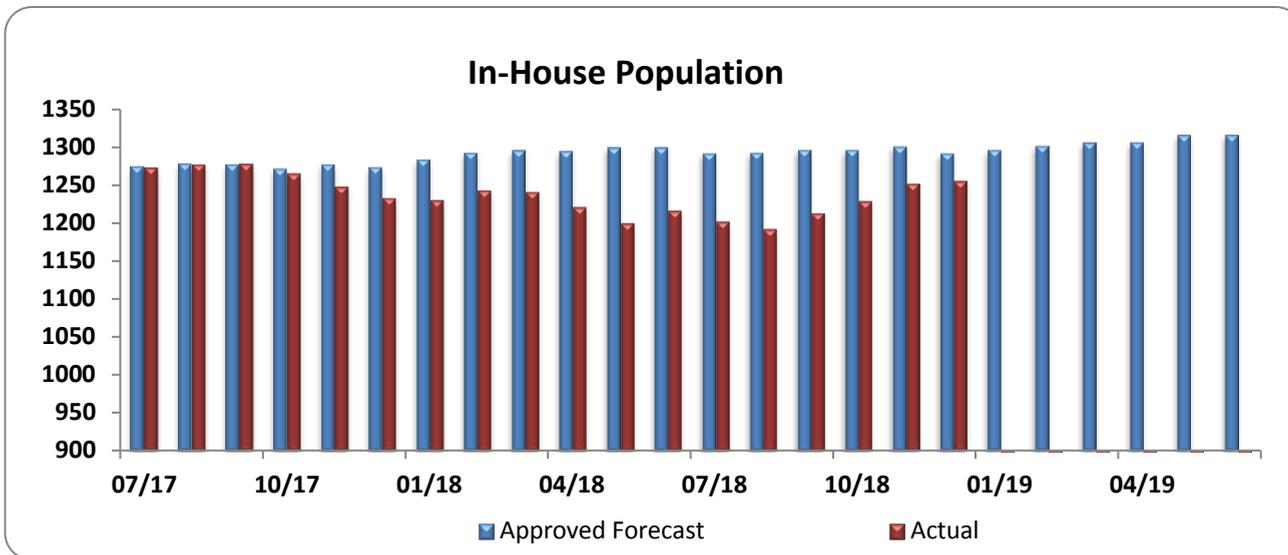
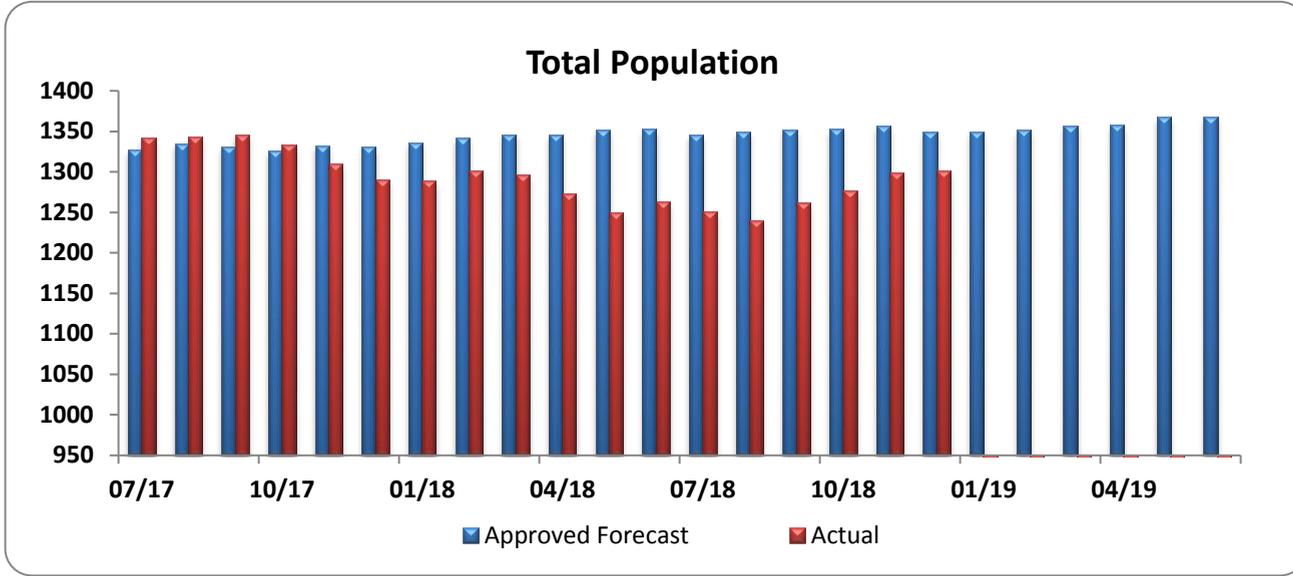
^f The actual prison population of the NDOC.

^g The Root Mean Squared Error is the squared root of the average of the squared differences between the actual and the forecast observations.

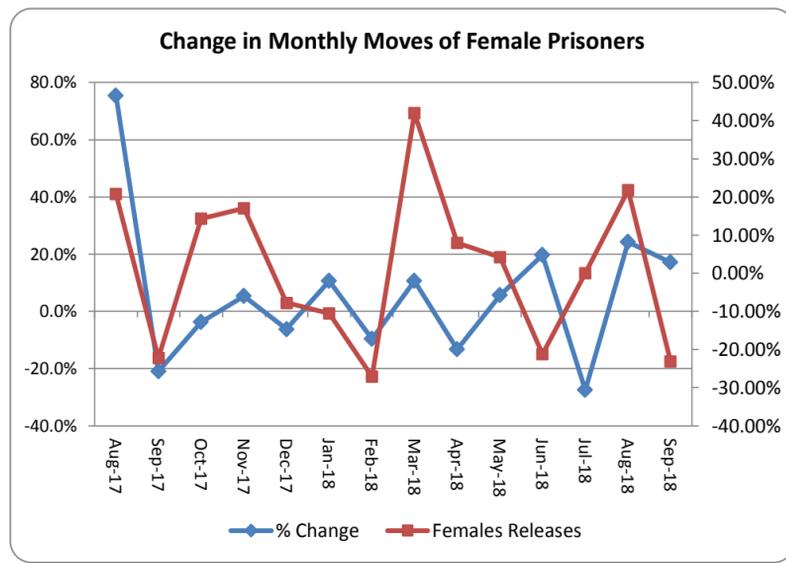
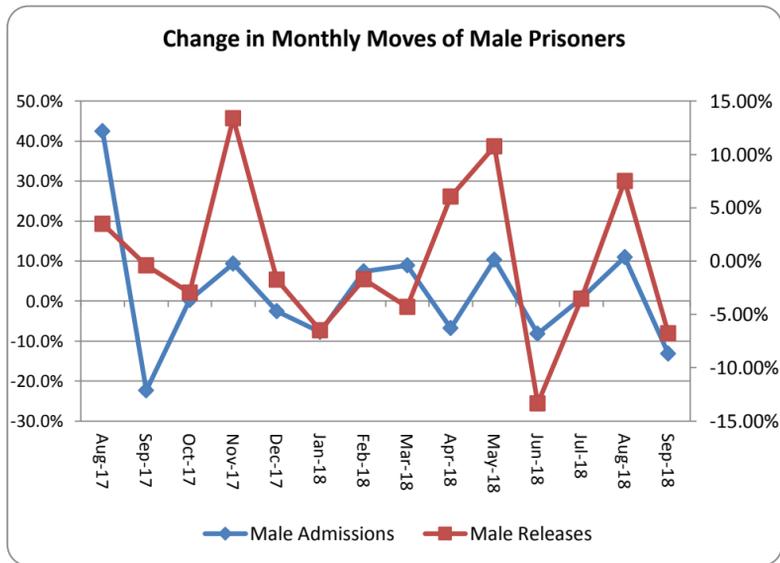
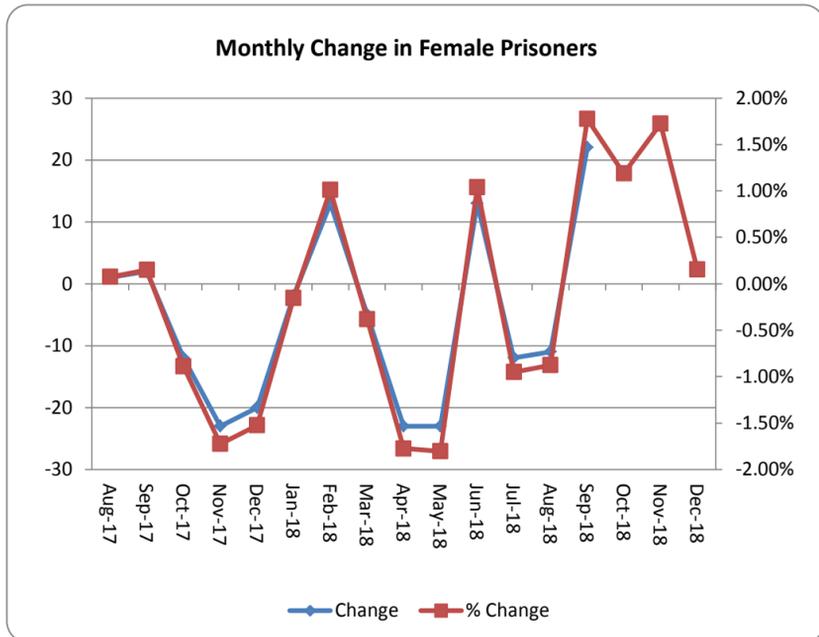
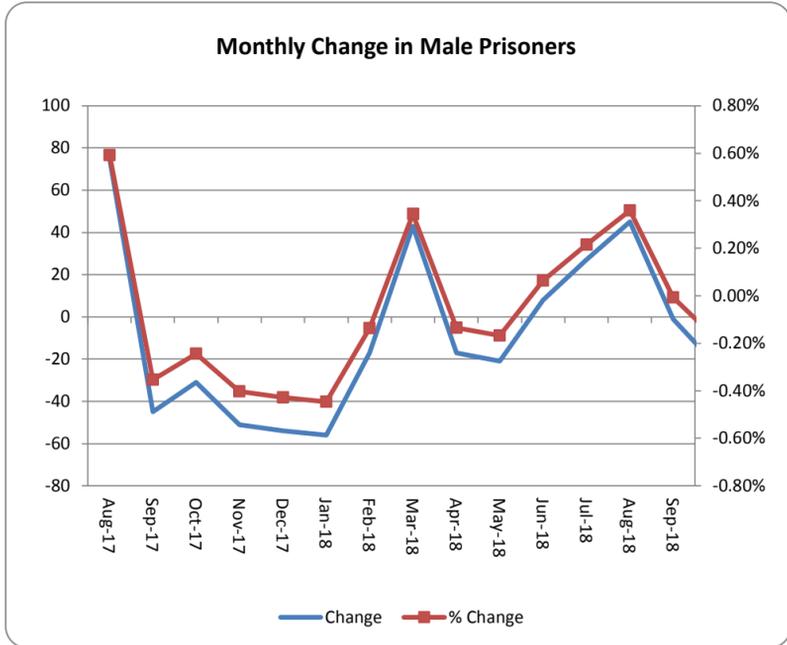
^h The Root Mean Square Error as percentage of the actual average to date is a measure of prediction.

^j Note: during 2017, there were 48 female beds allocated to the Parole Housing Program. At the end of Fiscal Year 2018 the number of beds was adjusted to 24. This program provides temporary housing to inmates that are awarded parole and are still developing their housing arrangements in the community. During the first half of Fiscal Year 2018, 119 males were admitted to the program and 118 female offenders were released to the community.

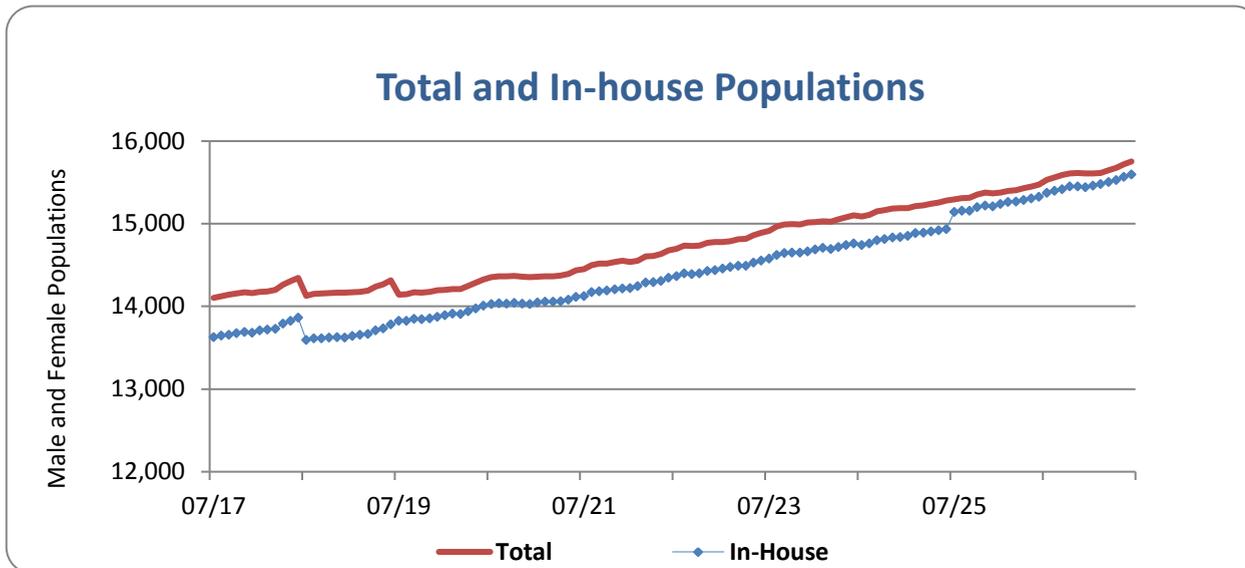
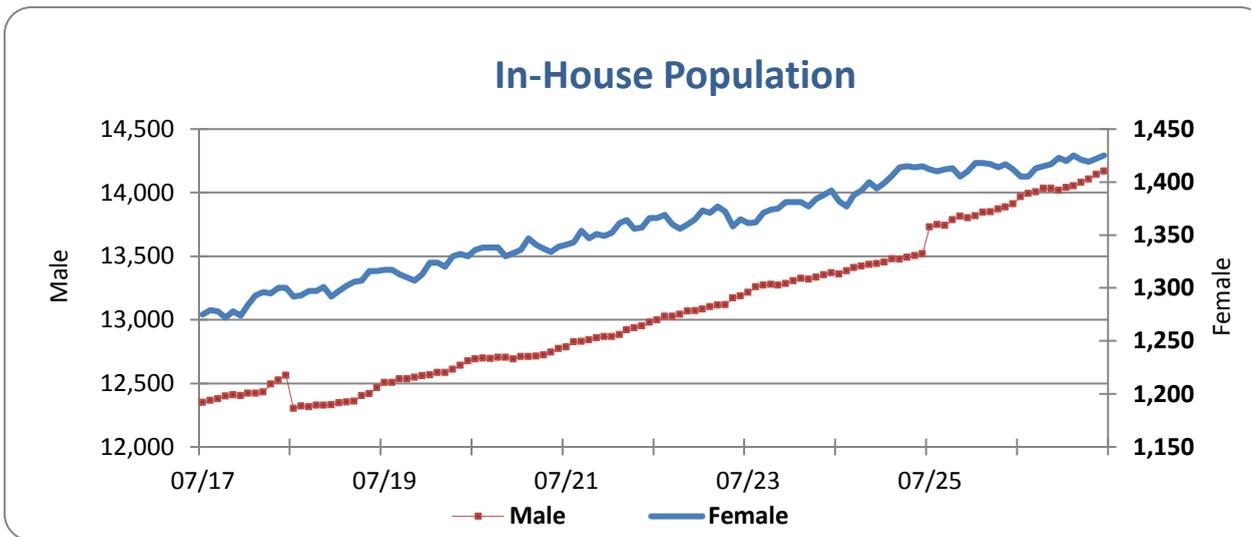
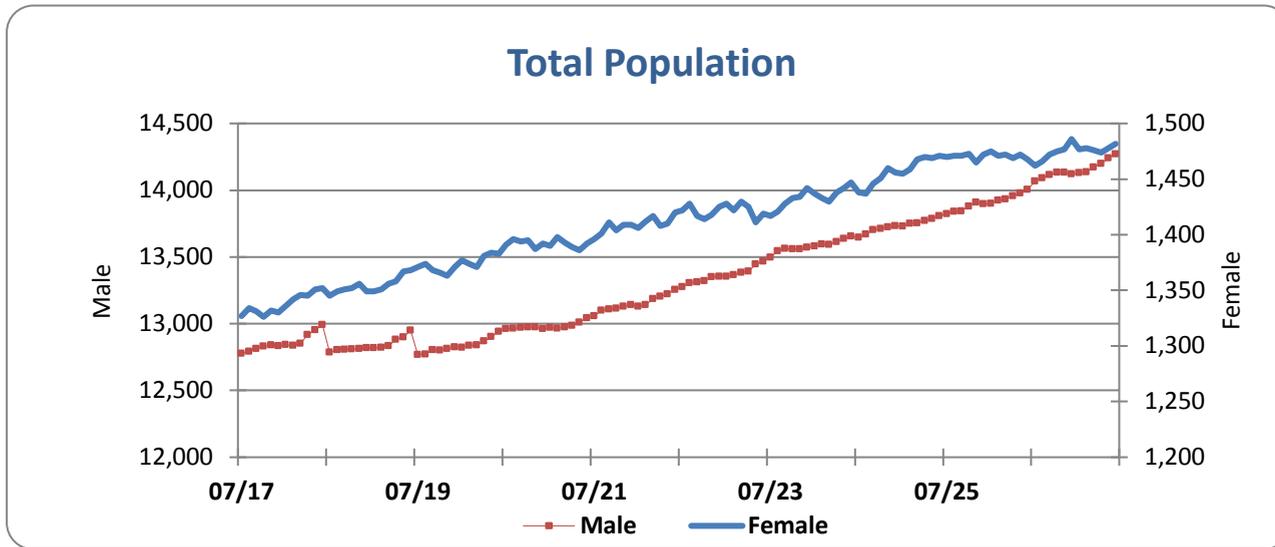
Female Population Projection Comparison 2017-2019 Biennium



Monthly Fluctuation in Prison Moves



Ten-year Population Forecasts Approved by the 2017 Nevada Legislature^a



- ^a The 2017 Nevada Legislature approved a ten-year prison population forecast to be applied to the Biennium planning model for the period July 2017 to June 2027.
- ^b Assumptions: up to 200 inmates will be outsourced to another state and up to 357 parolees will be reporting to a day center. The out-of-state contract will reduce the in-house population without affecting the total population. Contracts to outsource beds are approved on a year-by-year basis. The day reporting center is

Ten-Year Population Forecast Analysis

Legislature Approved (June 30, 2017-June 20, 2027)			
Institutional Population ^a	Males	Females	Total
Ten-year Average	13,334	1,353	14,694
Numeric Change	1,873	127	2,000
Ten-year Percent Change	15.02%	4.26%	14.53%
Average Annual Percent Change	1.42%	0.94%	1.37%

Non-institutional Population ^b	Males (%)	Females (%)
120-Month Average	2.21	4.08

Emergency and Above Capacity Beds and Population Density

Operating Indicators ^c	12/31/2018	9/30/2018
Base Structure	9,567	9,689
Emergency Threshold	13,483	13,566
Emergency and Above	14,174	14,225
In-House Population	13,211	12,886
Total Population	13,752	13,428
In-house Population/Emergency Threshold and Above Emergency	93.21%	90.59%

Incarceration Rates (2016)	
Incarceration Rate (all inmates) ^d	473.90
Incarceration Rate (felony inmates) ^e	460.00

Fiscal Indicators^f

Annual Costs (Fiscal Year 2019)	
Medical	3,428
Correctional Programs	581
Administration	2,528
Total Cost	\$22,171

^a JFA Institute. (2017). *2017-2027 Stock Population Forecast*.

^b Nevada Department of Corrections, Offender Management Division and the JFA Institute. (2017). *Legislative Approved, Ten-Year Population Forecast*.

^c Nevada Department of Corrections, Offender Management Division. (2018). *Capacity Analysis Report 201804-CA-70*.

^d Nevada Department of Corrections, Offender Management Division. (2018). Drived from the Daily County Sheet on July 1st, 2016 and population estimates produced by the Demographers Office.

The Nevada State Demographer's Office, Nevada Department of Taxation. (2016). *Governor Certified Population Estimates of Nevada's Counties, Citites, and Towns 2000 to 2016*. Retrived from https://tax.nv.gov/Publications/Population_Statistics_and_Reports/

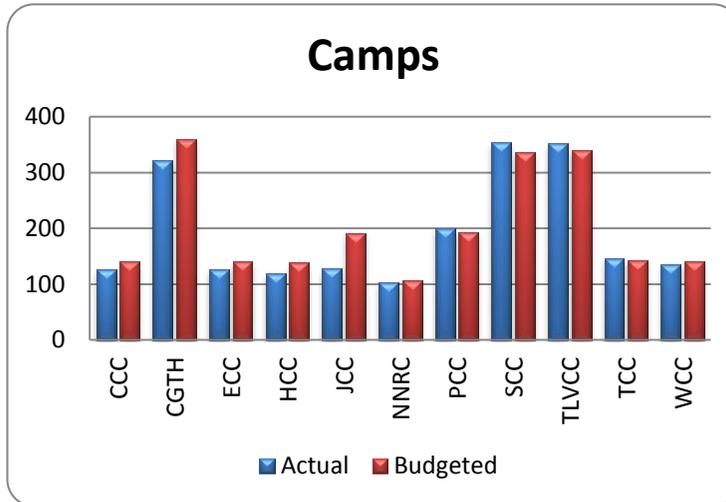
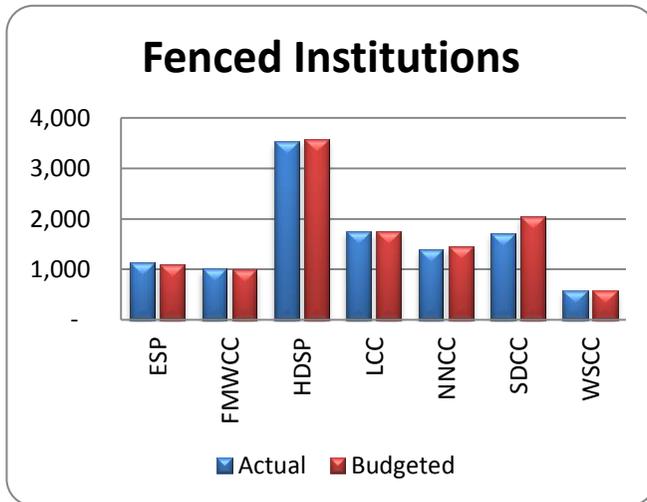
Note: the incarceration rate derived by the Nevada Department of Corrections includes all offenders in custody as of July 1st, 2015 without regard to the sentence length. The rate is per 100,000 residents.

^e Department of Justice, Bureau of Justice Statistics. (2017). *Imprisonment rate of sentenced prisoners under the jurisdiction of state or federal correctional authorities per 100,000 U.S. residents, December 31, 1978-2016* [Data Tool]. Retrieved from <http://www.bjs.gov>. Note: this rate includes offenders with sentences of 1 year or more.

^f Nevada Department of Corrections. (2017). *FY18-19 Operating Cost Per inmate By Institution Report-Legislature Approved*.

Actual Population Compared to Legislative Approved Population by Location

Quarterly Population Averages			
Fenced Institutions	Actual ^a	Budgeted ^b	% Actual to Budgeted
Ely State Prison	1,126	1,097	102.64%
Florence McClure Correctional Center	1,018	999	101.90%
High Dessert State Prison	3,529	3,580	98.58%
Lovelock Correctional Center	1,749	1,743	100.34%
Northern Nevada Correctional Center	1,394	1,451	96.07%
Southern Desert Correctional Center	1,702	2,043	83.31%
Warm Spring Correctional Center	580	580	100.00%
Total	11,098	11,493	96.56%



Quarterly Population Averages			
Facilities	Actual ^a	Budgeted ^b	% Actual to Budgeted
Carlin Correctional Camp	126	140	90.00%
Casa Grande Traditional Center	321	360	89.17%
Ely Correctional Camp	126	140	90.00%
Humboldt Correctional Camp	118	138	85.51%
Jean Correctional Camp	128	191	67.02%
Northern Nevada Transitional Housing	102	105	97.14%
Pioche Correctional Camp	200	193	103.63%
Stewart Correctional Camp	354	336	105.36%
Three Lakes Valley Correctional Camp	352	339	103.83%
Tonopah Correctional Camp	146	142	102.82%
Wells Correctional Camp	135	140	96.43%
Total	2,108	2,224	94.78%

^a Nevada Department of Corrections, Offender Management Division. (2018). Report 1.5, *Actual month-end Population, September 2018*.

^b Nevada Department of Corrections, Offender Management Division (2017). *B2017-66 two-year biennial master plan*.

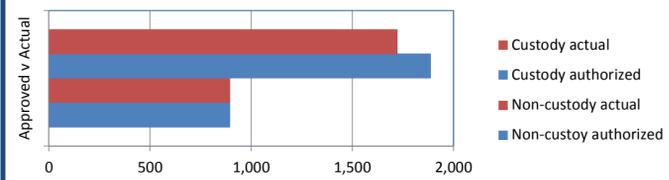
Personnel and Macro Economic Indicators

Protective Service Occupations (All Industries)	
NV Total Employment Estimate (CY-2016) ^a	42,650
NV (Projection CY-2019) ^c	43,875
NV (Projection CY-2024) ^d	48,284
NV Median Hourly Wage ^a	\$17.53
NV Median Annual Salary ^a	\$36,462
Protective Service Occupations (State Government)	
NV Total Employment Estimate	n/a
NV Median Hourly Wage	n/a
NV Median Annual Salary	n/a
US Median Hourly Wage ^b	\$24.58
US Median Annual Salary ^b	\$51,126
Correctional Officers and Jailers (State Government)	
NV Total Employment Estimate ^a	2,680
NV (Projection CY-2019)	--
NV (Projection CY-2024)	--
NV Median Hourly Wage ^a	\$27.62
NV Median Annual Salary ^a	\$57,450
US Median Hourly Wage ^b	\$21.12
US Median Annual Salary ^b	\$43,930
Nevada Department of Corrections Full-time Equivalent Personnel	
Security (Actual) ^e	1,724
Non-security (Actual) ^e	892
Security (Authorized) ^f	1,889
Non-security (Authorized) ^f	897

Summary of Macroeconomic and Employment Indicators

- The employment outlook for Nevada as a whole, continued to look positive at the end of CY 2018. In December of 2018, relative to December of 2017, the number of individuals employed increased by 2.46%, the size of the civilian labor jumped 2.47%, and the unemployment rate decreased 0.41 percentage points.
- Protective service occupations is a large occupational group that encompasses various sub-groups, such as police officers, firefighters, animal control workers, and correctional officers employed by various industries.
- In CY 2016, Nevada employed, on the average, 41,050 workers in protective service positions across all industries who earned a median wage of \$20.12 per hour. The number of workers in this occupation was expected to increase by 6.8% to 43,875 by the end of Calendar Year 2019 and by 17.6% to 48,284 by 2024. As of May 2018, according to the Bureau of Labor Statistics, an estimated 42,650 protective service workers were employed in the State of Nevada, of which 2,680 worked as correctional officers or jailers for State government and earned a median wage of \$27.62 -a wage that is above that for all protective service jobs across all industries and for correctional officers and jailers in the U.S. as a whole.
- A new fiscal year began in July of 2018 for the State of Nevada. NDOC's FTE data are maintained on a fiscal year basis, given that the Nevada Legislature approves biennial budgets in June of each odd number year for the subsequent biennial cycle. For Fiscal Year 2019, which encompasses the period July 1st, 2018 to June 30, 2019, the Legislature authorized 897 non custody and 1,889 custody staff, inclusive of FTE positions funded by the State's General Fund. The approved number is favorable relative to the former biennium with 15 additional positions being approved.
- During the second quarter of SFY 2019, the NDOC experienced a loss of 16 security full-time equivalent personnel (FTE) and an increase of 7 non-security FTE staff. Fluctuation is due to various factors, such as job migration,

**Full-time Equivalent Positions
SFY 2019**



Nevada Macroeconomic Indicators	CY2018	CY2017	CY2016	CY2015
Labor Force (end of reporting period, civilian) ^g	1,514,144	1,473,704	1,434,386	1,420,938
Employment (end of reporting period, seasonally adjusted) ^g	1,446,834	1,412,090	1,360,674	1,331,513
Unemployment Rate (end of reporting period, seasonally adjusted) ^g	4.49%	4.90%	5.10%	6.30%
Total Personal Income (year end) ^h	--	\$133,789,414,000	\$128,924,465,000	\$121,095,970,000
Per Capita Personal Income (year end) ^h	--	\$44,626	\$43,637	\$41,992

^a Bureau of Labor Statistics, Occupational Employment Statistics (2019). *Occupational Employment and Wage Estimates, Nevada, May 2018. Correctional Officers and Jailers*. Retrieved from https://www.bls.gov/oes/current/oes_nv.htm#33-0000.

^b Bureau of Labor Statistics, Occupational Employment Statistics (2019). *Occupational Employment and Wage Estimates, May 2018. Correctional Officers and Jailers. NAICS 999200-State Government, excluding schools and hospitals (OES Designation)*. Retrieved from <https://www.bls.gov/oes/current/oes333012.htm>.

^c Nevada Department of Employment, Training, and Rehabilitation, Bureau of Research and Analysis. (2018). *Current Employment Statistics (CES), Nevada - Statewide Occupational Employment and Projections 2014-2019* [Data File]. Retrieved from <http://nevadaworkforce.com/ces>.

^d Nevada Department of Employment, Training, and Rehabilitation, Bureau of Research and Analysis. (2018). *Current Employment Statistics (CES), Nevada - Statewide Occupational Employment and Projections 2014-2024* [Data File]. Retrieved from <http://nevadaworkforce.com/ces>.

^e State of Nevada Human Resources. (2018). *Full-time Equivalent Statistics as of September 30, 2018* [data warehouse].

^f NDOC Nevada Department of Correction (2017). *General Fund Authorized Full Time Equivalent Positions Figures, SFY 18-19*.

^g Nevada Department of Employment, Training, and Rehabilitation, Bureau of Research and Analysis. (2019). *Nevada Labor Market Information. Labor Force Employment Estimates: Employment and Unemployment Statistics - LAUS* <<http://nevadaworkforce.com/Home/DS-Results-LAUS>>

^h Nevada Department of Employment, Training, and Rehabilitation, Bureau of Research and Analysis. (2019). *Nevada Labor Market Information. Income Measures by Area: Income Measures*. <<http://nevadaworkforce.com/Home/DS-Results-Income>>.

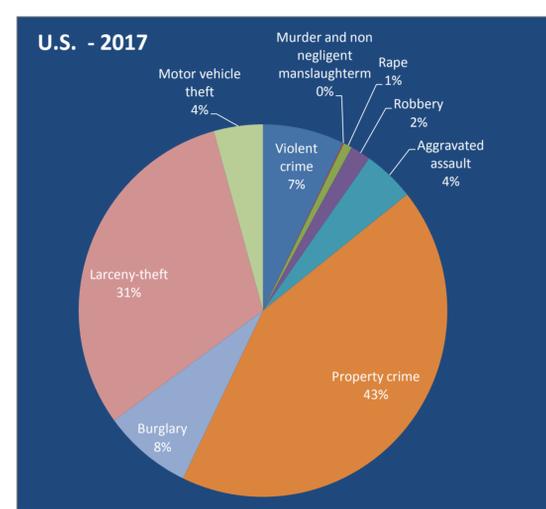
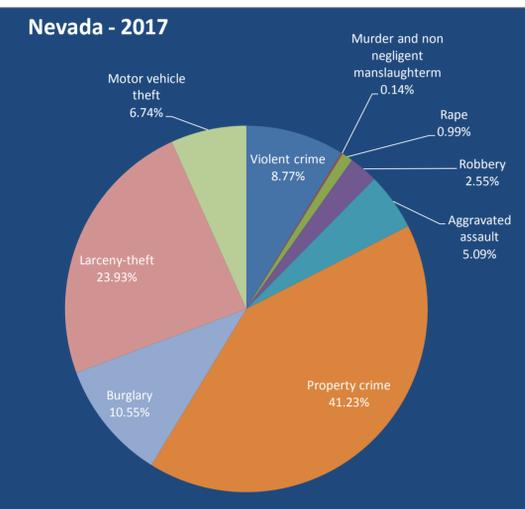
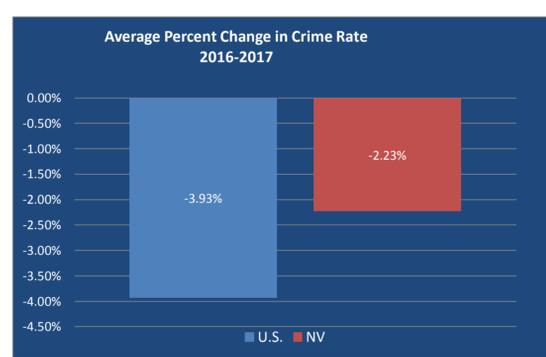
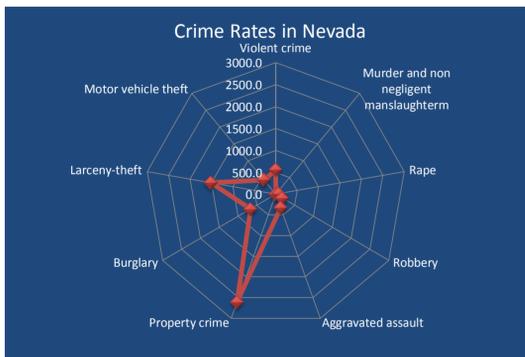
Uniform Crime Rate Crime Statistics^a

Nevada										
Year/Average % Change in Crime Rates	Population	Violent crime	Murder and non negligent manslaughter	Rape	Robbery	Aggravated assault	Property crime	Burglary	Larceny-theft	Motor vehicle theft
2016	2,939,254	677.9	7.8	58.8	215.6	395.6	2583.0	640.2	1495.2	447.6
2017	2,998,039	555.9	9.1	63.0	161.5	322.3	2612.4	668.7	1516.4	427.3
-3.93%	2.00%	-18.00%	16.67%	7.14%	-25.09%	-18.53%	1.14%	4.45%	1.42%	-4.54%

United States Total										
Year/Average % Change in Crime Rates	Population	Violent crime	Murder and non negligent manslaughter	Rape	Robbery	Aggravated assault	Property crime	Burglary	Larceny-theft	Motor vehicle theft
2016	323,405,935	397.5	5.4	40.9	102.9	248.3	2451.6	468.9	1745.4	237.3
2017	325,719,178	394.0	5.3	41.7	98.0	248.9	2362.2	430.4	1694.4	237.4
-2.23%	0.72%	-0.88%	-1.85%	1.96%	-4.76%	0.24%	-3.65%	-8.21%	-2.92%	0.04%

% Changes	Nevada Summary--2017	U.S. Summary -- 2017
Population	▲ 2.00%	▲ 0.72%
Violent crime	▼ -18.00%	▼ -0.88%
Murder & manslaughter	▲ 16.67%	▼ -1.85%
Rape	▲ 7.14%	▲ 1.96%
Robbery	▼ -25.09%	▼ -4.76%
Aggravated assault	▼ -18.53%	▲ 0.24%
Property crime	▲ 1.14%	▼ -3.65%
Burglary	▲ 4.45%	▼ -8.21%
Larceny	▲ 1.42%	▼ -2.92%
Motor vehicle theft	▼ -4.54%	▲ 0.04%

- From 2016 to 2017, the size of the U.S. population increased by 0.72% and Nevada's by 2.00%, although the size of Nevada's population increased faster than the U.S. as a whole.
- Despite the larger increase in population, the overall UCR crime rate in Nevada outpaced the decline in the United States reaching -3.29% while the U.S. as a whole it dropped -2.23%.
- For Nevada, the largest decline was in robbery (-25.09%) and for the U.S. burglary (-8.21%).
- In 2017, crime rates in Nevada were as low as 9.1 per 100,000 inhabitants for murder and manslaughter and as large as 2,612.4 per 100,000 for aggravated assault.
- In all of the U.S. murder and manslaughter was as low as 5.3 per 100,000 inhabitants and property crime as large as 2,362.2 per 100,000.
- Nevada shares common characteristics with all of the U.S. in that property and larceny are the two major UCR crimes. Violent crime and rape rates, however, are more pronounced in Nevada, while property crime is more pronounced in the U.S. as a whole.
- Although the overall crime rate in Nevada declined, Nevada experienced a significant increase in murder and non negligent manslaughter of 16.67%. Counterwise, the U.S. as a whole saw a decline of -1.85% in this crime category.



UCR Crime	Nevada	U.S.
Murder	9.1	5.3
Rape	63.0	41.7
Robbery	161.5	98.0
Vehicle theft	322.3	237.4
Assault	427.3	248.9
Violence	555.9	394.0
Burglary	668.7	430.4
Larceny-theft	1,516.4	1,694.4
Property	2,612.4	2,362.2

^a Federal Bureau of Investigation. (2019). *Uniform Crime Reporting, Crime in the United States by Region, Geographic Division, and State, 2016-2017*. Retrieved from < <http://www.ucr.fbi.gov/crime-in-the-u.s./2017/crime-in-u.s.-2017/tables/table4> >