

QUARTER I FISCAL YEAR 2017

## Offender Demographics <br> Total Population



| Total Population |  |
| :--- | ---: |
| Average Age |  |
| Male | 39.27 |
| Female | 37.20 |
| Weighted Average |  |
|  |  |

## Ethnicity and Gender ${ }^{\text {a }}$

| Population | African American | American Indian | Asian | Caucasian | Hispanic | Other | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male |  | 235 | 337 | 5,372 | 2,804 | 59 | 12,751 |
|  | 30.93\% | 1.84\% | 2.64\% | 42.13\% | 21.99\% | 0.46\% | 100.00\% |
| Female | 255 | 36 | 51 | 784 | 143 | 1 | 1,270 |
|  | 20.08\% | 2.83\% | 4.02\% | 61.73\% | 11.26\% | 0.08\% | 100.00\% |
| Total | 4,199 | 271 | 388 | 6,156 | 2,947 | 60 | 14,021 |
|  | 29.95\% | 1.93\% | 2.77\% | 43.91\% | 21.02\% | 0.43\% | 100.00\% |

## Age Categories and Gender ${ }^{\text {b }}$

| Population | $<25$ | 25-34 | 35-44 | 45-54 | 55-64 | 65-75 | >75 | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | 1,449 | 3,883 | 3,229 | 2,443 | 1,270 | 424 | 53 | 12,751 |
|  | 11.36\% | 30.45\% | 25.32\% | 19.16\% | 9.96\% | 3.33\% | 0.42\% | 100.00\% |
| Female | 132 | 444 | 372 | 232 | 77 | 9 | 4 | 1,270 |
|  | 10.39\% | 34.96\% | 29.29\% | 18.27\% | 6.06\% | 0.71\% | 0.31\% | 100.00\% |
| Total | 1,581 | 4,327 | 3,601 | 2,675 | 1,347 | 433 | 57 | 14,021 |
|  | 11.28\% | 30.86\% | 25.68\% | 19.08\% | 9.61\% | 3.09\% | 0.41\% | 100.00\% |

## Offense Groups and Gender ${ }^{\text {c }}$

| Population | Drug | DUI | Other | Property | Sex | Violence | Total |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Male | 1,599 | 367 | 569 | 2,198 | 2,315 | 5,703 | 12,751 |
|  | $12.54 \%$ | $2.88 \%$ | $4.46 \%$ | $17.24 \%$ | $18.16 \%$ | $44.72 \%$ | $100.00 \%$ |
| Female | 247 | 68 | 47 | 450 | 28 | 430 | 1,270 |
|  | $19.42 \%$ | $5.37 \%$ | $3.71 \%$ | $35.44 \%$ | $2.21 \%$ | $33.86 \%$ | $100.00 \%$ |
| Total | 1,846 | 435 | 616 | 2,648 | 2,343 | 6,133 | 14,021 |
|  | $13.17 \%$ | $3.10 \%$ | $4.39 \%$ | $18.89 \%$ | $16.71 \%$ | $43.74 \%$ | $100.00 \%$ |

Beginning with Fiscal Year 2016, Cuban nationals are grouped with Hispanics.
${ }^{\mathrm{b}}$ The NDOC must be able to identify offenders that fall in various age categories to determine the applicability of laws and regulations that are specific to the individual's actual age. Thus, Beginning with Fiscal Year 2016, age groups no longer encompass ages that are rounded down or up. The change in the methodology is expected to cause a small shift in the frequencies that fall in each group relative to former editions of this report.
${ }^{c}$ The figures in this table represent the distribution of offenders by gender and highest offense across bookings with the NDOC. The highest offense is determined by a hierarchical method applied by the NDOC that consists of grouping instant offenses committed by the offender as per the severity of the offenses. Offenders are placed in the offense group that pertains to the most severe instant offense that he or she has committed.

## Data Limitations:

Data published in this report were extracted from a live database; thus, it is possible that figures reported in tables and charts do not balance to totals reported in other reports published by the Nevada Department of Corrections (NDOC). Select distributions consist of estimates and are susceptible to rounding error and missing data that could have caused these distributions not to add up to exactly $100 \%$. Current fiscal year data for the NDOC or for other agencies are not always available at time of edition; consequently, the NDOC performed its best effort to align data accordingly to derived estimates.

Unless specified, figures in this report are retrieved from the Nevada Department of Corrections InfoView data warehouse and from the Nevada Department of Corrections Offender Tracking System (NOTIS).

Distribution of Offenders by Ethnicity In-House Population as of September 30, 2016

| Location | African American |  | American Indian |  | Asian |  | Caucasian |  | Hispanic |  | Other |  | Total Count | Total \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Count | \% | Count | \% | Count | \% | Count | \% | Count | \% | Count | \% |  |  |
| CCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 50 | 39.06\% | 6 | 4.69\% | 5 | 3.91\% | 48 | 37.50\% | 19 | 14.84\% |  | 0.00\% | 128 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  | 0 |  |
| Sub-total | 50 | 39.06\% | 6 | 4.69\% | 5 | 3.91\% | 48 | 37.50\% | 19 | 14.84\% |  | 0.00\% | 128 | 100.00\% |
| CGTH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 6 | 10.71\% | 4 | 7.14\% |  | 0.00\% | 42 | 75.00\% | 4 | 7.14\% |  | 0.00\% | 56 | 100.00\% |
| Female | 54 | 24.43\% | 3 | 1.36\% | 5 | 2.26\% | 128 | 57.92\% | 30 | 13.57\% | 1 | 0.45\% | 221 | 100.00\% |
| Sub-total | 60 | 21.66\% | 7 | 2.53\% | 5 | 1.81\% | 170 | 61.37\% | 34 | 12.27\% | 1 | 0.36\% | 277 | 100.00\% |
| ECC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 51 | 36.43\% | 2 | 1.43\% | 6 | 4.29\% | 52 | 37.14\% | 29 | 20.71\% |  | 0.00\% | 140 | 100.00\% |
| Female | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total | 51 | 36.43\% | 2 | 1.43\% | 6 | 4.29\% | 52 | 37.14\% | 29 | 20.71\% |  | 0.00\% | 140 | 100.00\% |
| ESP |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 358 | 31.85\% | 29 | 2.58\% | 22 | 1.96\% | 392 | 34.88\% | 316 | 28.11\% | 7 | 0.62\% | 1124 | 100.00\% |
| Female | 0 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total | 358 | 31.85\% | 29 | 2.58\% | 22 | 1.96\% | 392 | 34.88\% | 316 | 28.11\% | 7 | 0.62\% | 1124 | 100.00\% |
| FMWCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Female | 200 | 20.66\% | 28 | 2.89\% | 42 | 4.34\% | 580 | 59.92\% | 117 | 12.09\% | 1 | 0.10\% | 968 | 100.00\% |
| Sub-total | 200 | 20.66\% | 28 | 2.89\% | 42 | 4.34\% | 580 | 59.92\% | 117 | 12.09\% | 1 | 0.10\% | 968 | 100.00\% |
| HCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 50 | 37.31\% | 3 | 2.24\% | 7 | 5.22\% | 63 | 47.01\% | 11 | 8.21\% |  | 0.00\% | 134 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total | 50 | 37.31\% | 3 | 2.24\% | 7 | 5.22\% | 63 | 47.01\% | 11 | 8.21\% |  | 0.00\% | 134 | 100.00\% |
| HDSP |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 1359 | 37.13\% | 38 | 1.04\% | 123 | 3.36\% | 1238 | 33.83\% | 891 | 24.34\% | 11 | 0.30\% | 3660 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total | 1359 | 37.13\% | 38 | 1.04\% | 123 | 3.36\% | 1238 | 33.83\% | 891 | 24.34\% | 11 | 0.30\% | 3660 | 100.00\% |
| JCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Female | 40 | 21.05\% | 2 | 1.05\% | 7 | 3.68\% | 127 | 66.84\% | 14 | 7.37\% |  | 0.00\% | 190 | 100.00\% |
| Sub-total | 40 | 21.05\% | 2 | 1.05\% | 7 | 3.68\% | 127 | 66.84\% | 14 | 7.37\% |  | 0.00\% | 190 | 100.00\% |
| LCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 211 | 12.76\% | 35 | 2.12\% | 43 | 2.60\% | 853 | 51.60\% | 503 | 30.43\% | 8 | 0.48\% | 1653 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total | 211 | 12.76\% | 35 | 2.12\% | 43 | 2.60\% | 853 | 51.60\% | 503 | 30.43\% | 8 | 0.48\% | 1653 | 100.00\% |
| NNCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 267 | 19.21\% | 32 | 2.30\% | 21 | 1.51\% | 883 | 63.53\% | 181 | 13.02\% | 6 | 0.43\% | 1390 | 100.00\% |
| Female |  | 0.00\% |  | 0.00\% |  | 0.00\% | 3 | 100.00\% |  | 0.00\% |  | 0.00\% | 3 | 100.00\% |
| Sub-total | 267 | 19.17\% | 32 | 2.30\% | 21 | 1.51\% | 886 | 63.60\% | 181 | 12.99\% | 6 | 0.43\% | 1393 | 100.00\% |
| NNRC/NNTH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 10 | 10.64\% | 4 | 4.26\% | 1 | 1.06\% | 71 | 75.53\% | 7 | 7.45\% | 1 | 1.06\% | 94 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total | 10 | 10.64\% | 4 | 4.26\% | 1 | 1.06\% | 71 | 75.53\% | 7 | 7.45\% | 1 | 1.06\% | 94 | 100.00\% |
| PCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 77 | 40.53\% |  | 0.00\% | 10 | 5.26\% | 59 | 31.05\% | 44 | 23.16\% |  | 0.00\% | 190 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total | 77 | 40.53\% |  | 0.00\% | 10 | 5.26\% | 59 | 31.05\% | 44 | 23.16\% |  | 0.00\% | 190 | 100.00\% |
| SCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 71 | 19.89\% | 19 | 5.32\% | 4 | 1.12\% | 210 | 58.82\% | 51 | 14.29\% | 2 | 0.56\% | 357 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total | 71 | 19.89\% | 19 | 5.32\% | 4 | 1.12\% | 210 | 58.82\% | 51 | 14.29\% | 2 | 0.56\% | 357 | 100.00\% |
| SDCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 976 | 45.50\% | 28 | 1.31\% | 48 | 2.24\% | 601 | 28.02\% | 480 | 22.38\% | 12 | 0.56\% | 2145 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total | 976 | 45.50\% | 28 | 1.31\% | 48 | 2.24\% | 601 | 28.02\% | 480 | 22.38\% | 12 | 0.56\% | 2145 | 100.00\% |
| TCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 36 | 23.68\% | 2 | 1.32\% | 5 | 3.29\% | 71 | 46.71\% | 38 | 25.00\% |  | 0.00\% | 152 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total | 36 | 23.68\% | 2 | 1.32\% | 5 | 3.29\% | 71 | 46.71\% | 38 | 25.00\% |  | 0.00\% | 152 | 100.00\% |
| TLVCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 141 | 42.34\% | 3 | 0.90\% | 10 | 3.00\% | 126 | 37.84\% | 52 | 15.62\% | 1 | 0.30\% | 333 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total | 141 | 42.34\% | 3 | 0.90\% | 10 | 3.00\% | 126 | 37.84\% | 52 | 15.62\% | 1 | 0.30\% | 333 | 100.00\% |
| WCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 57 | 40.14\% | 2 | 1.41\% | 7 | 4.93\% | 54 | 38.03\% | 20 | 14.08\% | 2 | 1.41\% | 142 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total | 57 | 40.14\% | 2 | 1.41\% | 7 | 4.93\% | 54 | 38.03\% | 20 | 14.08\% | 2 | 1.41\% | 142 | 100.00\% |
| WSCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 112 | 19.48\% | 19 | 3.30\% | 13 | 2.26\% | 360 | 62.61\% | 68 | 11.83\% | 3 | 0.52\% | 575 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total | 112 | 19.48\% | 19 | 3.30\% | 13 | 2.26\% | 360 | 62.61\% | 68 | 11.83\% | 3 | 0.52\% | 575 | 100.00\% |
| Grand Total | 4126 | 30.22\% | 259 | 1.90\% | 379 | 2.78\% | 5961 | 43.65\% | 2875 | 21.05\% | 55 | 0.40\% | 13655 | 100.00\% |

Offense and Sentence Indicators

Long-Term Sentence Structures
Total Population

| Sentence Length | Total | $\%$ |
| :--- | ---: | ---: |
| 1 Year | 99 | $0.706 \%$ |
| $1-2$ Years | 844 | $6.020 \%$ |
| $3-5$ Years | 3,275 | $23.358 \%$ |
| 6 6-10 Years | 2,621 | $18.693 \%$ |
| $11-15$ Years | 1,449 | $10.334 \%$ |
| $16-20$ Years | 1,097 | $7.824 \%$ |
| $>=21$ Years | 1,666 | $11.882 \%$ |
| Life W/Parole | 2,330 | $16.618 \%$ |
| Life W/O Parole | 559 | $3.987 \%$ |
| Death | 81 | $0.578 \%$ |
| Total |  | 14,021 |



As of September 30, 2016

## Felony Analysis

| Total Population by Felony Category | A | B | C | D | E | Other | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | 3,417 | 6,909 | 1,430 | 740 | 236 | 19 | 12,751 |
|  | 26.80\% | 54.19\% | 11.21\% | 5.81\% | 1.85\% | 0.14\% | 100.00\% |
| Female | 146 | 731 | 213 | 124 | 54 | 2 | 1,270 |
|  | 11.52\% | 57.54\% | 16.73\% | 9.79\% | 4.26\% | 0.16\% | 100.00\% |
| Total | 3,563 | 7,639 | 1,643 | 864 | 290 | 21 | 14,021 |
|  | 25.42\% | 54.49\% | 11.71\% | 6.17\% | 2.07\% | 0.14\% | 100.00\% |

## Paroles and Offense Groups

| Parole Population | Drug | DUI | Others | Property | Sex | Violence | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | 326 | 62 | 239 | 671 | 355 | 670 | 2,323 |
|  | 14.03\% | 2.67\% | 10.29\% | 28.89\% | 15.28\% | 28.84\% | 100.00\% |
| Female | 100 | 16 | 46 | 165 | 6 | 79 | 412 |
|  | 24.27\% | 3.88\% | 11.17\% | 40.05\% | 1.46\% | 19.17\% | 100.00\% |
| Total | 426 | 78 | 285 | 836 | 361 | 749 | 2,735 |
|  | 15.58\% | 2.85\% | 10.42\% | 30.57\% | 13.20\% | 27.39\% | 100.00\% |

## Custody Distribution Quarterly Historical Analysis Inclusive of Safekeepers <br> Fiscal Year Basis

| In-House Population |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Actual Custody ${ }^{\text {ab }}$ | Male Custody Distribution |  |  |  | Female Custody Distribution |  |  |  |
| Month/Year | Minimum | Medium | Close | Total | Minimum | Medium | Close | Total |
| 09/12 | 15.06\% | 57.12\% | 27.83\% | 100.01\% | 26.38\% | 47.24\% | 26.38\% | 100.00\% |
| 12/12 | 13.81\% | 58.27\% | 27.92\% | 100.00\% | 22.83\% | 50.85\% | 26.32\% | 100.00\% |
| 03/13 | 14.30\% | 58.63\% | 27.07\% | 100.00\% | 21.22\% | 52.52\% | 26.26\% | 100.00\% |
| 06/13 | 14.29\% | 57.55\% | 28.17\% | 100.01\% | 21.80\% | 53.82\% | 24.38\% | 100.00\% |
| 09/13 | 14.35\% | 56.53\% | 29.12\% | 100.00\% | 22.06\% | 52.96\% | 24.98\% | 100.00\% |
| 12/13 | 14.51\% | 55.39\% | 30.10\% | 100.00\% | 22.04\% | 51.94\% | 26.02\% | 100.00\% |
| 03/14 | 14.25\% | 58.09\% | 27.66\% | 100.00\% | 23.84\% | 61.12\% | 15.04\% | 100.00\% |
| 06/14 | 13.97\% | 57.67\% | 28.36\% | 100.00\% | 21.21\% | 65.12\% | 13.67\% | 100.00\% |
| 09/14 | 13.82\% | 58.40\% | 27.78\% | 100.00\% | 21.23\% | 64.62\% | 14.15\% | 100.00\% |
| 12/14 | 14.01\% | 58.45\% | 27.54\% | 100.00\% | 22.67\% | 63.78\% | 13.55\% | 100.00\% |
| 03/15 | 13.62\% | 55.45\% | 30.93\% | 100.00\% | 20.70\% | 66.43\% | 12.87\% | 100.00\% |
| 06/15 | 14.39\% | 57.44\% | 28.17\% | 100.00\% | 20.64\% | 67.55\% | 11.81\% | 100.00\% |
| 09/15 | 14.15\% | 54.94\% | 30.91\% | 100.00\% | 23.10\% | 60.29\% | 16.61\% | 100.00\% |
| 12/15 | 14.14\% | 56.18\% | 29.67\% | 100.00\% | 22.18\% | 63.61\% | 14.20\% | 100.00\% |
| 03/16 | 15.36\% | 57.60\% | 27.04\% | 100.00\% | 23.07\% | 59.83\% | 17.10\% | 100.00\% |
| 06/16 | 15.75\% | 55.49\% | 28.76\% | 100.00\% | 21.96\% | 63.92\% | 14.12\% | 100.00\% |
| 09/16 | 15.47\% | 55.50\% | 29.03\% | 100.00\% | 21.23\% | 63.85\% | 14.92\% | 100.00\% |

## Quarterly Averages by Fiscal Year

## Inclusive of Safekeepers

Fiscal Year Basis

| Fiscal Year 2014 Quarterly Average |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male |  |  | Female |  |  |
| Measurement | Minimum | Medium | Close | Minimum | Medium | Close |
| Mean | 14.27\% | 56.92\% | 28.81\% | 22.29\% | 57.79\% | 19.93\% |
| Median | 14.30\% | 57.10\% | 28.74\% | 22.05\% | 57.04\% | 20.01\% |
| Standard Deviation | 0.23\% | 1.21\% | 1.05\% | 1.11\% | 6.39\% | 6.47\% |
| Range | 0.54\% | 2.70\% | 2.44\% | 2.63\% | 13.18\% | 12.35\% |


| Fiscal Year 2015 Year-to-Date Quarterly Average |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Measurement | Male |  |  | Female |  |  |
|  | Minimum | Medium | Close | Minimum | Medium | Close |
| Mean | 13.96\% | 57.44\% | 28.60\% | 21.3\% | 65.6\% | 13.1\% |
| Median | 13.92\% | 57.92\% | 27.97\% | 21.0\% | 65.5\% | 13.2\% |
| Standard Deviation | 0.33\% | 1.40\% | 1.57\% | 0.94\% | 1.71\% | 1.00\% |
| Range | 0.77\% | 3.00\% | 3.39\% | 1.97\% | 3.77\% | 2.34\% |


| Fiscal Year 2016 Year-to-Date Quarterly Average |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Male |  |  | Female |  |  |
| Measurement | Minimum | Medium | Close | Minimum | Medium | Close |
| Mean | 14.85\% | 56.05\% | 29.10\% | 22.6\% | 61.9\% | 15.5\% |
| Median | 14.76\% | 55.84\% | 29.22\% | 22.6\% | 62.0\% | 15.4\% |
| Standard Deviation | 0.83\% | 1.15\% | 1.63\% | 0.00\% | 0.59\% | 2.15\% |
| Range | 1.61\% | 2.66\% | 3.87\% | 1.14\% | 4.09\% | 2.98\% |


| Fiscal Year 2017 Year-to-Date Quarterly Average |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Measurement | Minimum | Medium | Close | Minimum | Medium | Close |
| Mean | $15.47 \%$ | $55.50 \%$ | $29.03 \%$ | $21.23 \%$ | $21.23 \%$ | $63.85 \%$ |
| Median <br> Standard Deviation <br> Range |  |  |  |  |  |  |

Trend changes from 2013 to 2014 are due to a system wide bed custody realignment.
${ }^{\text {b }}$ The distributions for quarters ending December 2014 and March 2015 were estimated by applying the custody of each unit and wing at each
correctional site to the in-house inmate population.

## Custody Distributions



By the end of the first quarter of Fiscal Year 2016, minimum and medium custody decreased by $1.67 \%$ and $4.35 \%$, respectively, and close custody went upwards by $9.74 \%$. During the second quarter close custody declined by $4 \%$ and medium custody increased by $2.72 \%$ relative to the fourth quarter in Fiscal Year 2015. Minimum custody only declined by $.06 \%$. The change in close custody is, in part, attributed to the methodology utilized to account for inmates in administrative segregation. Thus, in the third quarter, close custody declined further to $27.04 \%$ from $28.17 \%$ in Fiscal Year 2015, and medium custody increased back to $57.60 \%$. Declining rates in minimum and close custody are reversed in the fourth quarter with minimum custody increasing by $2.54 \%$ and close custody by $6.36 \%$; in turn, medium custody fell by $3.66 \%$ During the first quarter of Fiscal Year 2017, close custody increased by $.94 \%$, minimum custody fell by $1.78 \%$, and medium custody stayed nearly flat.


The first few months of Fiscal Year 2016, a change of trend took place with minimum and close custody increasing by $11.92 \%$ and $40.64 \%$ respectively and medium custody decreasing by $10.75 \%$. During the second quarter, medium custody increased by $.055 \%$ and close custody declined by $.145 \%$. Minimum custody declined slightly, just $.04 \%$. During the third quarter, minimum custody increased back by $4 \%$, medium decreased $5.9 \%$, and close custody increased by $20.4 \%$. In the fourth quarter, the appositive change in direction was seen, with minimum and close custody declining by $4.8 \%$ and $17.4 \%$, respectively; and with the share of medium custody individuals increasing by $6.8 \%$. During the first quarter of Fiscal Year 2017, close custody increased by $5.7 \%$, minimum custody decreased by $3.3 \%$, and change in medium custody was nearly flat.

| Female Population |  |  |
| ---: | ---: | ---: |
| FY 2017 | Actual | Forecast $^{\mathrm{b}}$ |
| $07 / 16$ | 3.70 | 3.70 |
| $08 / 16$ | 3.80 | 3.80 |
| $09 / 16$ | 3.86 | 3.86 |
| $10 / 16$ |  | 3.52 |
| $11 / 16$ |  | 3.51 |
| $12 / 16$ |  | 3.74 |
| $01 / 17$ |  | 3.65 |
| $02 / 18$ |  | 3.37 |
| $03 / 17$ |  | 3.47 |
| $04 / 17$ |  | 3.49 |
| $05 / 17$ |  | 3.54 |
| $06 / 17$ |  | 3.60 |
| Average | 3.79 | 3.60 |


| Male Population |  |  |
| ---: | ---: | ---: |
| FY 2017 | Actual | Forecast $^{\text {c }}$ |
| $07 / 16$ | 2.11 | 2.15 |
| $08 / 16$ | 2.09 | 2.13 |
| $09 / 16$ | 2.14 | 2.13 |
| $10 / 16$ |  | 2.17 |
| $11 / 16$ |  | 2.15 |
| $12 / 16$ |  | 2.09 |
| $01 / 17$ |  | 2.14 |
| $02 / 18$ |  | 2.12 |
| $03 / 17$ |  | 2.09 |
| $04 / 17$ |  | 2.10 |
| $05 / 17$ |  | 2.12 |
| $06 / 17$ |  | 2.14 |
| Average | 2.11 | 2.13 |




[^0]
## Quarterly Analysis




| Year | FY 2015 |  |  |  | FY 2016 ${ }^{\text {a }}$ |  |  |  | FY 2017 ${ }^{\text {a }}$ |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Quarter | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Change | 32 | -50 | 124 | 27 | 160 | 174 | 139 | 133 | 33 |  |  |  |
| \% Change | 0.27\% | -0.42\% | 1.04\% | 0.22\% | 1.32\% | 1.42\% | 1.12\% | 1.06\% | 0.26\% |  |  |  |

${ }^{a}$ Text in color denote that figures have been updated since the last edition of this report.

## Quarterly Analysis




| Fiscal Year | FY 2015 |  |  |  | FY 2016 |  |  |  | FY 2017 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Quarter | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Change | 10 | 19 | 14 | 24 | -6 | 64 | 16 | 29 | -1 |  |  |  |
| \% Change | 0.91\% | 1.71\% | 1.24\% | 2.10\% | -0.51\% | 5.51\% | 1.31\% | 2.33\% | -0.08\% |  |  |  |

Year-to-year change of the female population was positive from the beginning of Fiscal Year 2013 to the end of Fiscal Year 2015. Growth was progressive with the female caseload increasing by 17 women during Fiscal Year 2013, 59 in Fiscal Year 2014, and 67 in Fiscal Year 2015. A small portion of this growth was offset by a decline of 6 females during the first quarter of Fiscal Year 2016. However, the decrease was more than offset by an increase of 109 during the last three quarters. Both, Fiscal Years 2015 and 2016 experienced increases above average in the total female population. As shown in the charts above, the population went steadily upwards in the fall of 2015 as 146 females joined the total prison population. This trend was reversed during the first quarter of Fiscal Year 2017 with the female population having negative growth.

| Number of Escapes and Walkaways - Fiscal Year $2017^{\text {a }}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | Total |
| CCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| CGTH | -1 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Walked | 3 | 3 | 2 |  |  |  |  |  |  |  |  |  | 8 |
| Captured | 4 | 1 | 1 |  |  |  |  |  |  |  |  |  | 6 |
| ECC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| FMWCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| HCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| HDSP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| HOSP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| JCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| JAIL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| NNRC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| NNCC | 0 | -1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -1 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  | 1 |  |  |  |  |  |  |  |  |  |  | 1 |
| OSC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| PCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| RES CON | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Walked |  | 1 |  |  |  |  |  |  |  |  |  |  | 1 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| SCC | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Walked |  | 1 |  |  |  |  |  |  |  |  |  |  | 1 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| TCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked | 1 |  |  |  |  |  |  |  |  |  |  |  | 1 |
| Captured | 1 |  |  |  |  |  |  |  |  |  |  |  | 1 |
| TLVCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  | 1 |  |  |  |  |  |  |  |  |  |  | 1 |
| Captured |  | 1 |  |  |  |  |  |  |  |  |  |  | 1 |
| WSCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Escaped |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Walked/Escaped | 4 | 6 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| Total Captured | 5 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| Balance | -1 | 3 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |

This table lists the correctional sites that have experienced escapes, walkaways, or recaptures only. A negative balance means that during the reporting month there were offenders recaptured but no escapes.

## Escape to Population Statistics for Fiscal Year 2017

| Month | In-House Population | Escapes/ Walkaways | Rate per $10,000$ <br> Inmates |
| :---: | :---: | :---: | :---: |
| July | 13,686 | 4 | 2.9 |
| August | 13,696 | 6 | 4.4 |
| September | 13,699 | 2 | 1.5 |
| October | - | 0 | - |
| November | - | 0 | - |
| December | - | 0 | - |
| January | - | 0 | - |
| February | - | 0 | - |
| March | - | 0 | - |
| April | - | 0 | - |
| May | - | 0 | - |
| June | - | 0 |  |
| Average | 13,694 | 4 | 2.9 |


| Projected vs. Actual Male Population |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Month Year | Total ${ }^{\text {a }}$ |  | In-House ${ }^{\text {b }}$ |  | Admissions ${ }^{\text {c }}$ |  | Releases ${ }^{\text {d }}$ |  |
|  | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frost ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ |
| 07/15 | 12,019 | 12,206 | 11,772 | 11,954 | 449 | 562 | 419 | 469 |
| 08/15 | 12,014 | 12,278 | 11,770 | 12,019 | 454 | 454 | 385 | 382 |
| 09/15 | 12,021 | 12,272 | 11,770 | 12,006 | 413 | 400 | 418 | 406 |
| 10/15 | 12,022 | 12,361 | 11,778 | 12,095 | 439 | 434 | 445 | 345 |
| 11/15 | 12,026 | 12,392 | 11,782 | 12,129 | 413 | 368 | 479 | 337 |
| 12/15 | 12,031 | 12,446 | 11,780 | 12,223 | 408 | 481 | 441 | 407 |
| 01/16 | 12,031 | 12,441 | 11,785 | 12,215 | 377 | 378 | 397 | 402 |
| 02/16 | 12,038 | 12,446 | 11,801 | 12,224 | 434 | 425 | 428 | 420 |
| 03/16 | 12,041 | 12,585 | 11,799 | 12,353 | 450 | 525 | 403 | 386 |
| 04/16 | 12,045 | 12,638 | 11,797 | 12,403 | 422 | 468 | 410 | 415 |
| 05/16 | 12,050 | 12,668 | 11,800 | 12,416 | 430 | 429 | 422 | 399 |
| 06/16 | 12,054 | 12,718 | 11,802 | 12,460 | 441 | 487 | 424 | 437 |
| 07/16 | 12,054 | 12,731 | 11,806 | 12,462 | 447 | 419 | 426 | 406 |
| 08/16 | 12,062 | 12,748 | 11,817 | 12,481 | 455 | 456 | 436 | 439 |
| 09/16 | 12,068 | 12,751 | 11,816 | 12,478 | 414 | 425 | 432 | 422 |
| 10/16 | 12,070 |  | 11,825 |  | 440 |  | 436 |  |
| 11/16 | 12,077 |  | 11,832 |  | 415 |  | 438 |  |
| 12/16 | 12,083 |  | 11,830 |  | 413 |  | 435 |  |
| 01/17 | 12,085 |  | 11,838 |  | 372 |  | 400 |  |
| 02/17 | 12,086 |  | 11,848 |  | 438 |  | 427 |  |
| 03/17 | 12,091 |  | 11,848 |  | 459 |  | 443 |  |
| 04/17 | 12,096 |  | 11,847 |  | 428 |  | 439 |  |
| 05/17 | 12,093 |  | 11,843 |  | 439 |  | 420 |  |
| 06/17 | 12,095 |  | 11,842 |  | 438 |  | 421 |  |
| AVERAGE -TO-DATE | 12,038 | 12,512 | 11,792 | 11,813 | 430 | 447 | 424 | 405 |
| MSE ${ }^{\text {g }}$ |  | 252,610.1 |  | 248,523.0 |  | 2,079.3 |  | 2,372.2 |
| RMSE ${ }^{\text {h }}$ |  | 502.60 |  | 498.52 |  | 46 |  | 49 |
| \% RMSE/MEAN |  | 4.02\% |  | 4.22\% |  | 10.2\% |  | 12.0\% |
| CUMULATE YEAR-TO-DATE |  |  |  |  | 1,316 | 1,300 | 1,294 | 1,267 |

${ }^{\text {a }}$ The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, or intermediate sanction.
${ }^{\mathrm{b}}$ The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital.
${ }^{\text {c }}$ Offenders admitted to the NDOC during the current biennium.
${ }^{d}$ Offenders released from the NDOC during the current biennium.
${ }^{e}$ Prisoner population forecasts derived by the JFA Institute/JFA Associates and approved by the Legislature for the current biennium.
${ }^{\dagger}$ The actual prison population.
${ }^{9}$ The Root Mean Square Error is the squared root of the average of the squared differences between the actual and the forecast observations.
${ }^{\mathrm{h}}$ The Root Mean Square Error as percent of the actual average-to-date is a measure of prediction.

## Male Population Comparison 2015-2017 Biennium





Monthly Population Statistics 2015-2017 Biennium

| Projected vs. Actual Female Population |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Month Year | Total ${ }^{\text {a }}$ |  | In-House ${ }^{\text {b }}$ |  | Admissions ${ }^{\text {c }}$ |  | Releases ${ }^{\text {d }}$ |  |
|  | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {i }}$ |
| 07/15 | 1,124 | 1,166 | 1,091 | 1,128 | 71 | 69 | 66 | 70 |
| 08/15 | 1,125 | 1,178 | 1,091 | 1,137 | 71 | 76 | 65 | 64 |
| 09/15 | 1,131 | 1,162 | 1,095 | 1,127 | 71 | 68 | 74 | 84 |
| 10/15 | 1,131 | 1,192 | 1,097 | 1,156 | 73 | 78 | 71 | 48 |
| 11/15 | 1,136 | 1,196 | 1,101 | 1,161 | 71 | 60 | 68 | 56 |
| 12/15 | 1,140 | 1,226 | 1,101 | 1,190 | 71 | 91 | 66 | 61 |
| 01/16 | 1,141 | 1,229 | 1,103 | 1,198 | 73 | 65 | 68 | 62 |
| 02/16 | 1,145 | 1,239 | 1,110 | 1,208 | 69 | 64 | 77 | 54 |
| 03/16 | 1,143 | 1,242 | 1,108 | 1,205 | 70 | 81 | 74 | 78 |
| 04/16 | 1,147 | 1,257 | 1,112 | 1,221 | 71 | 71 | 78 | 56 |
| 05/16 | 1,152 | 1,270 | 1,116 | 1,230 | 73 | 74 | 92 | 61 |
| 06/16 | 1,153 | 1,271 | 1,116 | 1,225 | 70 | 78 | 78 | 77 |
| 07/16 | 1,148 | 1,271 | 1,114 | 1,224 | 73 | 70 | 61 | 70 |
| 08/16 | 1,154 | 1,263 | 1,119 | 1,215 | 73 | 65 | 68 | 73 |
| 09/16 | 1,152 | 1,270 | 1,116 | 1,221 | 74 | 88 | 66 | 81 |
| 10/16 | 1,151 |  | 1,116 |  | 71 |  | 57 |  |
| 11/16 | 1,150 |  | 1,115 |  | 72 |  | 67 |  |
| 12/16 | 1,149 |  | 1,110 |  | 73 |  | 70 |  |
| 01/17 | 1,147 |  | 1,109 |  | 74 |  | 81 |  |
| 02/17 | 1,150 |  | 1,114 |  | 73 |  | 72 |  |
| 03/17 | 1,150 |  | 1,115 |  | 73 |  | 70 |  |
| 04/17 | 1,152 |  | 1,117 |  | 72 |  | 69 |  |
| 05/17 | 1,154 |  | 1,118 |  | 72 |  | 67 |  |
| 06/17 | 1,148 |  | 1,112 |  | 72 |  | 69 |  |
| AVERAGE TO-DATE | 1,141 | 1,229 | 1,106 | 1,190 | 71.6 | 73.0 | 71.0 | 66.0 |
| MSE |  | 8500.93 |  | 7,776.53 |  | 75.88 |  | 211.53 |
| RMSE ${ }^{\text {g }}$ |  | 92.20 |  | 88.18 |  | 8.71 |  | 14.54 |
| \% RMSE/MEAN ${ }^{\text {h }}$ |  | 7.50\% |  | 7.41\% |  | 11.93\% |  | 22.04\% |
| CUMULATIVE YEAR-TO-DATE |  |  |  |  | 221 | 223 | 195 | 224 |

${ }^{\text {a }}$ The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, and intermediate sanction offenders.
${ }^{\mathrm{b}}$ The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital, and inmates in the intermediate sanction program.
${ }^{c}$ Offenders admitted to the NDOC during the current biennium.
${ }^{d}$ Offenders released from the NDOC during the current biennium.
${ }^{\mathrm{e}}$ Prisoner population forecasts derived by the JFA Institute/JFA Associates.
${ }^{\dagger}$ The actual prison population of the NDOC.
${ }^{\mathrm{g}}$ The Root Mean Square Error is the squared root of the average of the squared differences between the actual and the forecast observations.
${ }^{\mathrm{h}}$ The Root Mean Square Error as percentage of the actual average to date is a measure of prediction.




## 10-YEAR POPULATION FORECASTS APPROVED BY THE NEVADA LEGISLATURE DURING THE 2015 SESSION²



a
The Nevada Legislature approved a ten-year prison population forecast to be applied to planning models during the period July 2015 to June 2025 and to the Biennial Budget during the July 2015 - June 2017 budget period.

Ten-Year Population Forecast Analysis

| Legislature Approved (2015-2025) |  |  |  |
| :--- | ---: | ---: | ---: |
| Institutional Population ${ }^{\text {a }}$ | Males | Females | Total |
| Ten-Year Average | 11,957 | 1,149 | 13,133 |
| Numeric Change | 415 | 114 | 529 |
| Percentage Change | $3.53 \%$ | $10.45 \%$ | $4.12 \%$ |
| Average Annual Percent Change | $0.35 \%$ | $1.00 \%$ | $0.40 \%$ |


| Non-institutional Population ${ }^{\text {b }}$ | Males (\%) | Females (\%) |
| :---: | :---: | :---: |
| 120-Month Average | 2.09 | 3.23 |

Emergency and Above Capacity Beds and Population Density

| Operating Indicators ${ }^{c}$ | $9 / 30 / 2016$ | $6 / 30 / 2016$ |
| :--- | ---: | ---: |
| Base Structure | 14,938 | 14,854 |
| Emergency Threshold | 14,114 | 14,128 |
| Emergency and Above | 14,317 | 14,325 |
| In-House Population | 13,699 | 13,685 |
| Total Population | 14,021 | 13,989 |
| In-house Population/Emergency <br> Threshold and Above Emergency | $95.68 \%$ | $95.53 \%$ |


| Incarceration Rates (2015) |  |
| :--- | :--- |
| Incarceration Rate (all inmates) $^{\text {d }}$ | 462.93 |
| Incarceration Rate (felony inmates) $^{\text {e }}$ | 444.00 |

Fiscal Indicators ${ }^{\dagger}$

| Annual Costs |  |
| :--- | ---: |
| Minimum Security | $\$ 12,556$ |
| Medium/Close/Maximum Security | 15,940 |
| Medical | 3,335 |
| Correctional Programs | 646 |
| Administration | 1,710 |
| Total Cost | $\$ 20,969$ |

a JFA Institute. (2015). 2015-2025 Stock Population Forecast.
b Nevada Department of Corrections, Offender Management Division and the JFA Institute. (2015). Legislatively Approved, TenYear Population Forecast.
${ }^{\text {c }}$ Nevada Department of Corrections, Offender Management Division. (2016). Capacity Analysis Reports 201609-CA53 and 201604-CA-51.
${ }^{\text {d }}$ Nevada Department of Corrections, Offender Management Division. (2015). Daily County Sheet on July 1st, 2015. The Nevada State Demographer's Office. (2015). Population Projections for Nevada Counties 2015 to 2019. Based on 2014 Estimates. Retrieved from http://nvdemography.org.

Note: the incarceration rate derived by the Nevada Department of Corrections includes all offenders in custody as of July 1st, 2015 without regard to the sentence length. The rate is per 100,000 residents.
${ }^{e}$ Department of Justice, Bureau of Justice Statistics. (2016). Imprisonment rate of sentenced prisoners under the jurisdiction of state or federal correctional authorities per 100,000 U.S. residents, December 31, 1978-2015 [Data Tool]. Retrieved from $\mathrm{http} / w w w . b j s . g o v$. Note: this rate includes offenders with sentences of 1 year or more.
${ }^{f}$ Nevada Department of Corrections. (2015). FY16-17 Operating Cost Per inmate By Institution Report-Legislature Approved.

## Quarterly Population Averages

## Actual Population Compared to Legilslatively Approved Population by Location

| Fenced Institutions | Actual ${ }^{\text {a }}$ | Budgeted ${ }^{\text {b }}$ | \% Actual to Budgeted ${ }^{\text {c }}$ |
| :---: | :---: | :---: | :---: |
| Ely State Prison | 1,102 | 1,145 | 96.24\% |
| Florence McClure Correctional Center | 968 | 857 | 112.95\% |
| High Dessert State Prison | 3,671 | 3,410 | 107.65\% |
| Lovelock Correctional Center | 1,655 | 1,616 | 102.41\% |
| Northern Nevada Correctional Center | 1,374 | 1,479 | 92.90\% |
| Southern Desert Correctional Center | 2,161 | 2,018 | 107.09\% |
| Warm Spring Correctional Center | 573 | 550 | 104.18\% |
| Total | 11,504 | 11,075 | 103.87\% |




| Facilities | Actual ${ }^{\text {a }}$ | Budgeted ${ }^{\text {b }}$ | \% Actual to Budgeted ${ }^{\text {c }}$ |
| :---: | :---: | :---: | :---: |
| Carlin Correctional Camp | 138 | 115 | 120.00\% |
| Casa Grande Traditional Center | 280 | 263 | 106.46\% |
| Ely Correctional Camp | 143 | 115 | 124.35\% |
| Humboldt Correctional Camp | 134 | 115 | 116.52\% |
| Jean Correctional Camp | 187 | 157 | 119.11\% |
| Northern Nevada Transitional Housing | 99 | 86 | 115.12\% |
| Pioche Correctional Camp | 193 | 152 | 126.97\% |
| Stewart Correctional Camp | 350 | 311 | 112.54\% |
| Three Lakes Valley Correctional Camp | 326 | 235 | 138.72\% |
| Tonopah Correctional Camp | 148 | 117 | 126.50\% |
| Wells Correctional Camp | 143 | 113 | 126.55\% |
| Total | 2,141 | 1,779 | 120.35\% |

[^1]|  |  | Summary of Macroeconomic and Employment Indicators <br> Protective service occupations is a large occupational group that encompasses various sub-groups, such as police officers, firefighters, animal control workers, and correctional officers. <br> Nevada is employing, on the average, 37,781 workers in protective service positions. The number of workers in this occupation is expected to increase to 40,617 by the end of Calendar Year 2017. <br> The estimated number of individuals employed as correctional officers and jailers in Nevada is 2,309, and this number is expected to increase to 2,376 by the end of 2017 and to 2,990 by 2024. <br> All protective services workers combined in Nevada earn \$15.98 per hour while these workers earn $\$ 18.14$ in the U.S. as a whole. The difference translates in an annual salary that is $\$ 4,490$ lower than the national. <br> The hourly wage rate in Nevada is not necessarily lower for each occupation within the protective service class, however. <br> Correctional officers and jailers in Nevada earn $\$ 4.61$ more per hour than the U.S. as a whole. The difference in the hourly wage translates into an annual salary that is \$9,600 above the national for correctional officers and jailers. <br> At the NDOC, there was an increase of 2.06 non-custody and 39 custody FTE during the fourth quarter of Fiscal Year 2016 . During the first quarter of Fiscal Year 2017, however, the number of noncustody FTE was reduced by 15, and the number of custody FTE was reduced by 16 FTE. Fluctuation from quarter to quarter is due factors such as career progression, turnover, or retirements. Nevertheless, the number of positions authorized by the Legislature for each fiscal year stays constant throughout the year unless special circumstances require adjustments. <br> Overall, the employment outlook for Nevada continued to improve beginning the first quarter of Fiscal Year 2017 with an unemployment rate of $5.4 \%$ - a decline of 3 percentage points from the end of Fiscal Year 2016. The reduction in unemployment translated into an increase of 10,490 workers being able to achieve employment. |
| :---: | :---: | :---: |
| Protective Service Occupations |  |  |
| NV Total Employment Estimate ${ }^{\text {a }}$ | 37,781 |  |
| NV (Projection CY15-CY17) ${ }^{\text {a }}$ | 40,617 |  |
| NV Median Hourly Wage ${ }^{\text {b }}$ | \$15.98 |  |
| NV Median Annual Salary ${ }^{\text {b }}$ | \$33,240 |  |
| US Median Hourly Wage ${ }^{\text {b }}$ | \$18.14 |  |
| US Median Annual Salary ${ }^{\text {b }}$ | \$37,730 |  |
| Correctional Officers and Jailers |  |  |
| NV Total Employment Estimate ${ }^{\text {a }}$ | 2,309 |  |
| NV (Projection CY15-CY17) ${ }^{\text {a }}$ | 2,376 |  |
| NV (Projection CY14-CY24) ${ }^{\text {b }}$ | 2,990 |  |
| NV Median Hourly Wage ${ }^{\text {b }}$ | \$24.10 |  |
| NV Median Annual Salary ${ }^{\text {b }}$ | \$50,130.00 |  |
| US Median Hourly Wage ${ }^{\text {b }}$ | \$19.49 |  |
| US Median Annual Salary ${ }^{\text {b }}$ | \$40,530.00 |  |
| Nevada Department of Corrections Full-time Equivalent Personnel |  |  |
| Security (Actual) ${ }^{\text {c }}$ | 1,705 |  |
| Non-security (Actual) ${ }^{\text {c }}$ | 882 |  |
| Security (Authorized) ${ }^{\text {d }}$ | 1,876 |  |
| Non-security (Authorized) ${ }^{\text {d }}$ | 987 |  |


| Nevada Macroeconomic Indicators ${ }^{\text {a }}$ | 2016 | 2015 | 2014 | 2013 |
| :---: | :---: | :---: | :---: | :---: |
| Labor Force (end of reporting period, civilian) ${ }^{\text {e }}$ | 1,430,839 | 1,431,699 | 1,426,431 | 1,407,569 |
| Employment (end of reporting period, seasonally adjusted) ${ }^{e}$ | 1,353,619 | 1,341,140 | 1,298,690 | 1,257,605 |
| Unemployment Rate (end of reporting period, seasonally adjusted) ${ }^{\text {e }}$ | 5.40\% | 6.30\% | 7.50\% | 9.10\% |
| Total Personal Income (year end) ${ }^{\text {f }}$ | n/a | \$121,973,291,000 | \$115,671,839,000 | \$109,489,671,000 |
| Per Capita Personal Income (year end) ${ }^{\dagger}$ | n/a | \$42,185 | \$40,742 | \$39,223 |

 2017 [Data File]. Retrieved from http://nevadaworkforce.com/ces.
 2015 (OES) [Data File]. Retrieved from http://www.bls.gov/oes.
${ }^{\text {c }}$ State of Nevada Human Resources data warehouse as of September 30, 2016.
${ }^{\text {d }}$ NDOC FY 06-17 FTE History-Leg Approved. An additional 55 contingent positions were approved but funded only to fill select vacancies.
 Retrieved from http://nevadaworkforce.com.

| Correcional | July | August | Seplember | oct | November | ber | Januar | Fobuary | March | April | mav | June | уть |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ABCs of Parening / Nurturing Families Parentreen |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Anger A Aggression | 20 | 44 | 38 |  |  |  |  |  |  |  |  |  | 102 |
| Anger: Creating New Choices | 81 | 158 | 116 |  |  |  |  |  |  |  |  |  | ${ }^{355}$ |
| Anger Management |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Cage Your Rage |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Clak County Parenting Program | ${ }^{24}$ | 0 | 0 |  |  |  |  |  |  |  |  |  | ${ }^{24}$ |
|  | 222 | 166 | 117 |  |  |  |  |  |  |  |  |  | 505 |
| Commitmentio Change Core Program II | 46 | 161 | 138 |  |  |  |  |  |  |  |  |  | ${ }_{345}^{545}$ |
| Commitmentio Change Core Program III | 16 | ${ }^{21}$ | 11 |  |  |  |  |  |  |  |  |  | 48 |
| Communicaions |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Employment Skills | ${ }^{28}$ | 16 | 30 |  |  |  |  |  |  |  |  |  | 74 |
| ${ }_{\text {Famamily }}^{\text {Fameunifiction }}$ |  |  |  |  |  |  |  |  |  |  |  |  | \% |
| Fiftess and Welliness |  |  |  |  |  |  |  |  |  |  |  |  | $\bigcirc$ |
| Fooward Thinking |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Geatingit Right Geting Moivated To Change $^{\text {a }}$ | 3 | 12 | 11 |  |  |  |  |  |  |  |  |  | ${ }^{26}$ |
| Good hinenions, Bad Choices | 0 | 13 | 0 |  |  |  |  |  |  |  |  |  | ${ }_{13}$ |
| Healing and Empowement Right of Every Surivor | 7 | 7 | 0 |  |  |  |  |  |  |  |  |  | 14 |
| Health S Steps to freedom | 0 | 15 | 0 |  |  |  |  |  |  |  |  |  | 15 |
| House of teaing | ${ }^{54}$ |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 55 | 65 |  |  |  |  |  |  |  |  |  | 174 |
| One World |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Relapse Prevention (Sex Offender) | 28 | 17 | ${ }^{11}$ |  |  |  |  |  |  |  |  |  | 56 |
| Relaionsthip Skills |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Seakin Satery |  | ${ }^{13}$ | 1 |  |  |  |  |  |  |  |  |  | 14 |
| Senior Sturutured Living TTue Grit Program | 10 | 8 | 7 |  |  |  |  |  |  |  |  |  | ${ }_{25}$ |
| Senior Structured Living Program Jan.June |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Senior Structured Living Pogram July-Deceember |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sos Help tor Emotions | $\bigcirc$ | ${ }^{25}$ | ${ }^{34}$ |  |  |  |  |  |  |  |  |  | 59 |
| STOP Sex Offender Core Program 1 | 5 | ${ }^{28}$ | ${ }^{26}$ |  |  |  |  |  |  |  |  |  | 59 |
| STOP Sex Offender Core Program II | 0 | 7 | 0 |  |  |  |  |  |  |  |  |  |  |
| STop Sex Oftender Core Program III |  | $\stackrel{9}{2}$ | ${ }_{6}$ |  |  |  |  |  |  |  |  |  |  |
| Straigh Ahead: Transition Skill sor Recovery |  | 42 | 16 |  |  |  |  |  |  |  |  |  | 58 |
| Stress Anxiey Management |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Stucutured Lving Basic Traning ALPHA | ${ }^{20}$ | 0 | ${ }^{21}$ |  |  |  |  |  |  |  |  |  |  |
| Strucured Living Basic Training BRAVO | ${ }_{22}^{23}$ | 0 | 26 16 |  |  |  |  |  |  |  |  |  | ${ }_{49}^{49}$ |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Thinking for a Change | 12 | 0 | 0 |  |  |  |  |  |  |  |  |  | 12 |
| Transtion Skils | 15 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Turinin Point Phase I | 19 | ${ }^{26}$ | 53 |  |  |  |  |  |  |  |  |  | 98 |
| Unbearable Stess |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Vicitim Impact: Listen and Learn | 157 | 136 | 129 |  |  |  |  |  |  |  |  |  | 422 |
| Way Sate: Mapping Your Way to a Heallyy futue Womens Healt | 25 |  |  |  |  |  |  |  |  |  |  |  |  |
| Correctiona Programs Total | 846 | 984 | 880 |  |  |  |  |  |  |  |  |  | 2.710 |
| Etucational | Juy | August | Seplember | October | November | December | Januay | Feburuy | march | April | Wav | June |  |
| Associale's (AA or As) Degree | 0 | 0 | 20 |  |  |  |  |  |  |  |  |  |  |
| Bachelor (BA or rss Degree College Cerficate | 0 | ${ }^{20}$ | $\stackrel{0}{20}$ |  |  |  |  |  |  |  |  |  | 40 |
| High School Diploma (HSD) | 445 | 775 | 1001 |  |  |  |  |  |  |  |  |  |  |
| High School Equivaleney (HSE) | 231 | 266 | 552 |  |  |  |  |  |  |  |  |  |  |
| Masters MAA or MS Degree | 67 | 1, 062 | 1.593 |  |  |  |  |  |  |  |  |  |  |
| Loosskills | July | August | Sepiember | Ociober | November | December | January | February | Mach | April | Mav | June | צTD |
| Braill I | 0 | 0 | 4 |  |  |  |  |  |  |  |  |  |  |
| ${ }^{\text {Pramile II }}$ |  |  | 7 |  |  |  |  |  |  |  |  |  |  |
| Braile III Braile | : | $\bigcirc$ | 7 |  |  |  |  |  |  |  |  |  |  |
| Commercial Diviers License |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Financial Literacy | 22 | 0 | 42 |  |  |  |  |  |  |  |  |  |  |
| Foral Design (UNR Coop. Ext) |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Job Readiness Skills - Builing Your Future |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Job Sunival Skills |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Master Gardener (UNR Coop. Ex.) |  |  |  |  |  |  |  |  |  |  |  |  |  |
| OSHA 10. Construction Sately and Health Oureach | 0 | 0 | 2 |  |  |  |  |  |  |  |  |  |  |
| Pheotovolaic | 14 | ${ }^{35}$ | 39 |  |  |  |  |  |  |  |  |  | ${ }_{88}^{88}$ |
| Servesaie Menager |  |  | 19 |  |  |  |  |  |  |  |  |  |  |
| Job Sklis Total | ${ }_{\text {Julv }}{ }^{36}$ | ${ }^{\text {Aucust }}{ }^{35}$ | ${ }_{\text {Sepember }}{ }^{113}$ | October | November | December | Jantan | Februar | March | Aril | Mav | June | ${ }^{184}$ |
| Cerfified Arborist |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Fireifghting, Basic | 140 | 91 | 46 |  |  |  |  |  |  |  |  |  | 277 |
| Firefighting Basic Training S130 and S 190 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Helliack Helicoppere Firiefoghing |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 140 | 91 | 46 |  |  |  |  |  |  |  |  |  |  |
| Sulssance Abuse | July | Auust | Soplember | October | November | December | Jantany | Fobruay | March | Apiril | Mav | June | TD |
| Addicioion Prevention Education Core Program |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Afterate f Tom Therapentic Community |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ANCHOR Program I |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  | : |
| Anger Managemement for Substance Abuse and Mental Health Clients | ${ }^{8}$ | ${ }^{32}$ | 7 |  |  |  |  |  |  |  |  |  |  |
| ARCH Therapeuic Community |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ARCH Therapeutic Community |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ARCH Therapeutic Community II |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| New Light | 9 | 1 | 18 |  |  |  |  |  |  |  |  |  | ${ }^{88}$ |
| OASISI |  |  |  |  |  |  |  |  |  |  |  |  |  |
| ${ }^{\text {OASISIII }}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |
| STEPPS S Sys Train tor Emot P Preciit \& Prob Solv |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Theraputic Community fercare | 2 |  |  |  |  |  |  |  |  |  |  |  | 16 |
| Therapeuic Communit Prase I | 21 <br> 13 | 15 19 | 12 |  |  |  |  |  |  |  |  |  | 48 |
| Therapelicic Community Phas II Theraeutic Community hase II | 17 | 8 | ${ }_{15}$ |  |  |  |  |  |  |  |  |  | 析 |
| Sussance Abuse Total | 70 | 81 | 71 |  |  |  |  |  |  |  |  |  |  |
| Vocational | July | August | Seprember | October | November | December | January | Februay | March | April | Mav | June | vTD |
| Advarced Computurs | ${ }^{24}$ | 24 11 | 31 18 18 |  |  |  |  |  |  |  |  |  | 79 <br> 29 |
|  | 0 | 2 | 29 |  |  |  |  |  |  |  |  |  | 31 |
| Alumative Technology | 0 | 22 | 35 |  |  |  |  |  |  |  |  |  | 57 |
| Business Cerifed Screen Pinter | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Collision Repair |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Compuluers Constucion | ${ }^{2}$ | ${ }^{35}$ | 62 |  |  |  |  |  |  |  |  |  | ${ }^{125}$ |
| Culinary |  | 17 | 56 |  |  |  |  |  |  |  |  |  | 73 |
|  | ${ }_{8}^{87}$ | ${ }_{0}^{86}$ | ${ }_{27}^{87}$ |  |  |  |  |  |  |  |  |  | 260 27 |
| Green Teechnology |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Pant Science and Horiciultue | ${ }^{26}$ | ${ }^{26}$ | ${ }^{28}$ |  |  |  |  |  |  |  |  |  |  |
| ${ }_{\text {Small Engine Repair }}^{\text {ResEC }}$ | 30 6 | 30 | $\stackrel{41}{0}$ |  |  |  |  |  |  |  |  |  | 101 |
| Welding |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Vocational Total | ${ }^{201}$ | 259 |  |  |  |  |  |  |  |  |  |  |  |
| ENevada Department of Corectios, 2016 -2017 Educai | ision Reporting. |  |  |  |  |  |  |  |  |  |  |  |  |




Summary of Indicators


[^2]
[^0]:    ${ }^{\text {a }}$ The non-institutional population represents offenders not housed at an NDOC location, such as those on escape,
    on residential confinement, or serving a sentence out of state.
    ${ }^{\text {b }}$ Source: NDOC outcount population forecast OF_Frcst_2016_ 5, October, 2016.
    ${ }^{\text {c }}$ Source: NDOC outcount population forecast OM_Frcst_2016_1, April 2016.

[^1]:    ${ }^{\text {a }}$ Actual quarter's population from the Nevada Department of Corrections Statistical Report 1.5.a, as of September 30, 2016.
    ${ }^{\mathrm{b}}$ Reflects the budgeted monthly population for the current fiscal year as approved by the 2015 Nevada Legislature.
    ${ }^{\text {c }}$ The ratio of average population during the quarter to budgeted beds for the fiscal year.
    ${ }^{d}$ Text in color denotes a revision of figures since the last edition of this report.

[^2]:    
    Rate per 10,000 persons.
    Population figues are U.S.
    .
    
    $\underset{\substack{\text { O.riginal defintion. } \\ \text { erevised deffition. }}}{ }$

