

## QUARTER II FISCAL YEAR 2013

## STATISTICAL SUMMARY

## OFFENDER DEMOGRAPHICS



| TOTAL POPULATION |
| :--- |
| AVERAGE AGE |
| MALE |

ETHNICITY AND GENDER

| POPULATION | WHITE | AFRICAN AMERICAN | HISPANIC | ASIAN | AMERICAN INDIAN | CUBAN | UNKNOWN | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MALE | 5,246 | 3,399 | 2,540 | 273 | 212 | 93 | 82 | 11,845 |
|  | 44.29\% | 28.70\% | 21.44\% | 2.30\% | 1.79\% | 0.79\% | 0.69\% | 100.00\% |
| FEMALE | 660 | 220 | 93 | 35 | 27 | - | 3 | 1,038 |
|  | 63.58\% | 21.19\% | 8.96\% | 3.37\% | 2.60\% | 0.00\% | 0.29\% | 100.00\% |
| TOTAL | 5,906 | 3,619 | 2,633 | 308 | 239 | 93 | 85 | 12,883 |
|  | 45.84\% | 28.09\% | 20.44\% | 2.39\% | 1.86\% | 0.72\% | 0.66\% | 100.00\% |

age categories and gender

| POPULATION | $<25$ | 25-34 | 35-44 | 45-54 | 55-64 | 65-75 | >75 | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MALE | $\begin{array}{r} 1,692 \\ 14.28 \% \end{array}$ | $\begin{array}{r} 3,523 \\ 29.74 \% \end{array}$ | $\begin{array}{r} 2,859 \\ 24.14 \% \\ \hline \end{array}$ | $\begin{array}{r} 2,424 \\ 20.46 \% \\ \hline \end{array}$ | $\begin{aligned} & 1,006 \\ & 8.49 \% \end{aligned}$ | $\begin{array}{r} 307 \\ 2.59 \% \end{array}$ | $\begin{array}{r} 34 \\ 0.29 \% \end{array}$ | $\begin{array}{r} 11,845 \\ 100.00 \% \end{array}$ |
| FEMALE | $\begin{gathered} 134 \\ 12.91 \% \end{gathered}$ | $\begin{array}{r} 344 \\ 33.14 \% \end{array}$ | $\begin{array}{r} 285 \\ 27.46 \% \\ \hline \end{array}$ | $\begin{array}{r} 195 \\ 18.79 \% \end{array}$ | $\begin{array}{r} 63 \\ 6.07 \% \end{array}$ | $\begin{array}{r} 14 \\ 1.35 \% \end{array}$ | $\begin{array}{r} 3 \\ 0.29 \% \end{array}$ | $\begin{array}{r} 1,038 \\ 100.00 \% \end{array}$ |
| TOTAL | $\begin{gathered} 1,826 \\ 14.17 \% \\ \hline \end{gathered}$ | $\begin{array}{r} 3,867 \\ 30.02 \% \\ \hline \end{array}$ | $\begin{array}{r} 3,144 \\ 24.40 \% \\ \hline \end{array}$ | $\begin{array}{r} 2,619 \\ 20.33 \% \\ \hline \end{array}$ | $\begin{aligned} & 1,069 \\ & 8.30 \% \end{aligned}$ | $\begin{array}{r} 321 \\ 2.49 \% \\ \hline \end{array}$ | $\begin{array}{r} 37 \\ 0.29 \% \\ \hline \end{array}$ | $\begin{array}{r} 12,883 \\ 100.00 \% \\ \hline \end{array}$ |

OFFENSE GROUPS AND GENDER

| POPULATION | DRUG | DUI | OTHER | PROPERTY | SEX | VIOLENCE | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MALE | 1,580 | 310 | 177 | 1,406 | 2,504 | 5,868 | 11,845 |
|  | 13.34\% | 2.62\% | 1.49\% | 11.87\% | 21.14\% | 49.54\% | 100.00\% |
| FEMALE | 245 | 59 | 19 | 307 | 35 | 373 | 1,038 |
|  | 23.60\% | 5.68\% | 1.83\% | 29.58\% | 3.37\% | 35.93\% | 100.00\% |
| TOTAL | 1,825 | 369 | 196 | 1,713 | 2,539 | 6,241 | 12,883 |
|  | 14.17\% | 2.86\% | 1.52\% | 13.30\% | 19.71\% | 48.44\% | 100.00\% |

## Data Limitations:

Data published in this report were extracted from a live database; thus, it is possible that figures reported in tables and chart do not balance to totals reported in other reports published by the Department of Corrections. Select distributions consist of estimates and are susceptible to rounding error and missing data which could have caused these distributions not to add up to exactly $100 \%$. Current fiscal year data for the NDOC or for other agencies are not always available at time of edition; consequently, the NDOC performed its best effort to align data accordingly to derive estimates.
distribution of offenders by ethnicity and correctional location

| Location | Gender | American Indian | \% | Asian | \% | Black | \% | Caucasian | \% | Cuban | \% | Hispanic | \% | Unknown | \% | Grand Total | \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| CCC | FEMALE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | MALE | 2 | 2.00\% | 3 | 3.00\% | 32 | 32.00\% | 38 | 38.00\% | 1 | 1.00\% | 23 | 23\% | 1 | 1\% | 100 | 100.00\% |
| CGTH | FEMALE |  | 0.00\% | 1 | 2.27\% | 3 | 6.82\% | 38 | 86.36\% |  | 0.00\% | 2 | 5\% |  | 0\% | 44 | 100.00\% |
|  | MALE | 3 | 1.71\% | 2 | 1.14\% | 38 | 21.71\% | 106 | 60.57\% |  | 0.00\% | 25 | 14\% | 1 | 1\% | 175 | 100.00\% |
| ECC | FEMALE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | MALE |  | 0.00\% | 2 | 1.65\% | 46 | 38.02\% | 49 | 40.50\% |  | 0.00\% | 21 | 17.36\% | 3 | 2.48\% | 121 | 100.00\% |
| ESP | FEMALE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | MALE | 21 | 2.03\% | 21 | 2.03\% | 320 | 30.89\% | 397 | 38.32\% | 12 | 1.16\% | 257 | 24.81\% | 8 | 0.77\% | 1036 | 100.00\% |
| FMWCC | FEMALE | 19 | 2.45\% | 30 | 3.87\% | 168 | 21.68\% | 482 | 62.19\% |  | 0.00\% | 73 | 9\% | 3 | 0\% | 775 | 100.00\% |
|  | MALE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| HCC | FEMALE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | MALE | 2 | 1.65\% | 2 | 1.65\% | 39 | 32.23\% | 60 | 49.59\% |  | 0.00\% | 17 | 14.05\% | 1 | 0.83\% | 121 | 100.00\% |
| HDSP | FEMALE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | MALE | 34 | 1.02\% | 88 | 2.65\% | 1175 | 35.38\% | 1171 | 35.26\% | 29 | 0.87\% | 812 | 24.45\% | 12 | 0.36\% | 3321 | 100.00\% |
| JCC |  | 8 | 4.60\% | 4 | 2.30\% | 44 | 25.29\% | 106 | 60.92\% |  | 0.00\% | 12 | 7\% |  | 0\% | 174 | 100.00\% |
|  | FEMALE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| LCC | FEMALE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | MALE | 33 | 2.04\% | 33 | 2.04\% | 202 | 12.52\% | 864 | 53.53\% | 3 | 0.19\% | 460 | 28.50\% | 19 | 1.18\% | 1614 | 100.00\% |
| NNCC | FEMALE |  | 0.00\% |  | 0.00\% |  | 0.00\% | 8 | 88.89\% |  | 0.00\% | 1 | 11\% |  | 0\% | 9 | 100.00\% |
|  | MALE | 45 | 3.08\% | 21 | 1.44\% | 282 | 19.28\% | 916 | 62.61\% | 15 | 1.03\% | 179 | 12.24\% | 5 | 0.34\% | 1463 | 100.00\% |
| NNRC | FEMALE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | MALE | 7 | 8.64\% | 4 | 4.94\% | 6 | 7.41\% | 61 | 75.31\% |  | 0.00\% | 3 | 3.70\% |  | 0.00\% | 81 | 100.00\% |
| PCC | FEMALE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | MALE | 4 | 2.41\% | 5 | 3.01\% | 56 | 33.73\% | 70 | 42.17\% |  | 0.00\% | 28 | 16.87\% | 3 | 1.81\% | 166 | 100.00\% |
| SCC | FEMALE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | MALE | 11 | 3.23\% | 8 | 2.35\% | 62 | 18.18\% | 209 | 61.29\% |  | 0.00\% | 47 | 14\% | 4 | 1\% | 341 | 100.00\% |
| SDCC | FEMALE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | MALE | 18 | 0.89\% | 57 | 2.82\% | 835 | 41.28\% | 637 | 31.49\% | 24 | 1.19\% | 442 | 22\% | 10 | 0\% | 2023 | 100.00\% |
| TCC | FEMALE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | MALE | 5 | 4.17\% | 4 | 3.33\% | 28 | 23.33\% | 57 | 47.50\% |  | 0.00\% | 25 | 21\% | 1 | 1\% | 120 | 100.00\% |
| TLVCC | FEMALE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | MALE | 5 | 2.11\% | 10 | 4.22\% | 81 | 34.18\% | 93 | 39.24\% | 4 | 1.69\% | 43 | 18\% | 1 | 0\% | 237 | 100.00\% |
| WCC | FEMALE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | MALE |  | 0.00\% | 2 | 2.04\% | 32 | 32.65\% | 47 | 47.96\% |  | 0.00\% | 16 | 16\% | 1 | 1\% | 98 | 100.00\% |
| WSCC | FEMALE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | MALE | 18 | 3.40\% | 10 | 1.89\% | 109 | 20.57\% | 298 | 56.23\% | 4 | 0.75\% | 85 | 16\% | 6 | 1\% | 530 | 100.00\% |
| Grand Total |  | 235 | 1.87\% | 307 | 2.45\% | 3,558 | 28.35\% | 5,707 | 45.48\% | 92 | 0.73\% | 2,571 | 20\% | 79 | 1\% | 12,549 | 100.00\% |

IN-HOUSE POPULATION BY CUSTODY ${ }^{\text {b }}$ EXCLUSIVE OF SAFEKEEPERS

| ACTUAL VS CALCULATED CUSTODY |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| FEMALES |  |  |  |  |
| CALCULATED |  |  |  |  |
| ACTUAL | MIN | MED | CLOS | TOTAL |
| MIN | 200 | 29 | 0 | 229 |
| MED | 171 | 279 | 60 | 510 |
| CLOSE | 58 | 116 | 84 | 258 |
| TOTAL | 429 | 424 | 144 | 997 |
| MALES |  |  |  |  |
| CALCULATED |  |  |  |  |
| ACTUAL | MIN | MED | CLOS | TOTAL |
| MIN | 1,362 | 188 | 2 | 1,552 |
| MED | 1,668 | 4,491 | 537 | 6,696 |
| CLOSE | 532 | 1,255 | 1,402 | 3,189 |
| TOTAL | 3,562 | 5,934 | 1,941 | 11,437 |
|  |  |  |  |  |
| DISTRIBUTION OF CUSTODIES |  |  |  |  |
| FEMALES |  |  |  |  |
| CALCULATED |  |  |  |  |
| ACTUAL | MIN | MED | CLOS | TOTAL |
| MIN | 20.06\% | 2.91\% | 0.00\% | 22.97\% |
| MED | 17.15\% | 27.98\% | 6.02\% | 51.15\% |
| CLOSE | 5.82\% | 11.63\% | 8.43\% | 25.88\% |
| TOTAL | 43.03\% | 42.53\% | 14.44\% | 100.00\% |
| MALES |  |  |  |  |
| CALCULATED |  |  |  |  |
| ACTUAL | MIN | MED | CLOS | TOTAL |
| MIN | 11.91\% | 1.64\% | 0.02\% | 13.57\% |
| MED | 14.58\% | 39.27\% | 4.70\% | 58.55\% |
| CLOSE | 4.65\% | 10.97\% | 12.26\% | 27.88\% |
| TOTAL | 31.14\% | 51.88\% | 16.97\% | 100.00\% |

ASSIGNED VS. UNASSIGNED CUSTODY

| GENDER | ASSIGNED | UNASSIGNED | TOTAL |
| :---: | ---: | ---: | ---: |
| FEMALE | 968 | 29 | 997 |
|  | $97.09 \%$ | $2.91 \%$ | $100.00 \%$ |
| MALE | 11,169 | 268 | 11,437 |
|  | $97.66 \%$ | $2.34 \%$ | $100.00 \%$ |
|  | 12,137 | 297 | 12,434 |
|  | $97.61 \%$ | $2.39 \%$ | $100.00 \%$ |


${ }^{\text {a }}$ Beginning March 2007, minimum custody is comprised of community assignment and minimum custodies, and close custody comprises unassigned, close, and maximum custodies.
The former method excluded inmates that had not been assigned to a custody
as of the query run date.
${ }^{\mathrm{b}}$ The in-house populations by gender don't balance to the actual in-house populations reported
in Report 1.1 dated as the last day of the month given that SKI, SKC, and SKF inmates are excluded
from the distribution.

|  | MALE CUSTODY DISTRIBUTION |  |  |  | FEMALE CUSTODY DISTRIBUTION |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Month/Year | MIN | MED | CLOSE | TOTAL | MIN | MED | CLOSE | TOTAL |
| 06/09 | 13.80\% | 59.58\% | 26.62\% | 100.00\% | 21.67\% | 60.73\% | 17.60\% | 100.00\% |
| 09/09 | 12.70\% | 59.42\% | 27.88\% | 100.00\% | 21.86\% | 56.90\% | 21.23\% | 100.00\% |
| 12/09 | 12.70\% | 59.86\% | 27.44\% | 100.00\% | 21.06\% | 57.04\% | 21.90\% | 100.00\% |
| 03/10 | 11.03\% | 57.96\% | 31.01\% | 100.00\% | 19.05\% | 56.49\% | 24.46\% | 100.00\% |
| 06/10 | 12.95\% | 58.07\% | 28.98\% | 100.00\% | 17.38\% | 70.58\% | 12.05\% | 100.00\% |
| 09/10 | 13.16\% | 58.27\% | 28.57\% | 100.00\% | 17.30\% | 69.64\% | 13.06\% | 100.00\% |
| 12/10 | 13.88\% | 58.38\% | 27.73\% | 100.00\% | 16.29\% | 70.61\% | 13.10\% | 100.00\% |
| 03/11 | 14.10\% | 57.36\% | 28.54\% | 100.00\% | 19.72\% | 63.16\% | 17.12\% | 100.00\% |
| 06/11 | 14.41\% | 57.27\% | 28.32\% | 100.00\% | 21.57\% | 65.93\% | 12.50\% | 100.00\% |
| 09/11 | 14.79\% | 57.90\% | 27.31\% | 100.00\% | 24.29\% | 60.89\% | 14.81\% | 100.00\% |
| 12/11 | 15.29\% | 57.94\% | 26.77\% | 100.00\% | 22.27\% | 67.02\% | 10.71\% | 100.00\% |
| 03/12 | 15.39\% | 57.85\% | 26.75\% | 100.00\% | 21.56\% | 53.81\% | 24.63\% | 100.00\% |
| 06/12 | 14.91\% | 57.47\% | 27.62\% | 100.00\% | 21.64\% | 51.59\% | 26.77\% | 100.00\% |
| 09/12 | 15.06\% | 57.12\% | 27.83\% | 100.01\% | 26.38\% | 47.24\% | 26.38\% | 100.00\% |
| 12/12 | 13.81\% | 58.27\% | 27.92\% | 100.00\% | 22.83\% | 50.85\% | 26.32\% | 100.00\% |



| Fiscal Year 2012 To-Date Quarterly Average |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Measurement | Male |  |  | Female |  |  |
|  | Minimum | Medium | Close | Minimum | Medium | Close |
| Mean | 15.09\% | 57.79\% | 27.11\% | 22.44\% | 58.33\% | 19.23\% |
| Median |  |  |  |  |  |  |
| Standard Deviation | 0.29\% | 0.22\% | 0.43\% | 1.27\% | 7.02\% | 7.70\% |
| Range | 0.61\% | 0.04\% | 0.85\% | 2.02\% | 6.13\% | 16.06\% |


| Fiscal Year 2013 To-Date Quarterly Average |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Measurement | Male |  |  | Female |  |  |
|  | Minimum | Medium | Close | Minimum | Medium | Close |
| Mean <br> Median <br> Standard Deviation Range | 14.44\% | 57.70\% | 27.88\% | 24.61\% | 49.05\% | 26.35\% |
|  |  |  |  |  |  |  |
|  | 0.88\% | 0.81\% | 0.06\% | 2.51\% | 2.55\% | 0.04\% |
|  | 1.25\% | 1.15\% | 0.09\% | 3.55\% | 3.61\% | 0.06\% |



Male Population Custody Trends. During the first quarter of Fiscal Year 2013, minimum custody increased by $1 \%$, medium decreased by $.61 \%$, and close custody increased by $.76 \%$.During the second quarter, minimum custody decreased by $.08 \%$, medium increased by $.02 \%$, and close custody did not change.


Female Population Custody Trend. During the first quarter of 2013, minimum custody increased by $21.90 \%$, medium decreased by $8.43 \%$, and close custody decreased by $1.60 \%$. During the second quarter of 2013, minimum cusotdy decreased by $13.46 \%$, medium increased by $7.64 \%$, and close decreased by $.23 \%$.

Proportion of Non-Institutional Population

| FY 2012 | Female Population |  |
| ---: | ---: | ---: |
|  | Actual | Forecast |
| $07 / 12$ | 4.59 | 4.89 |
| $08 / 12$ | 4.97 | 5.11 |
| $09 / 12$ | 4.86 | 4.75 |
| $10 / 12$ | 4.29 | 4.80 |
| $11 / 12$ | 3.23 | 4.20 |
| $12 / 12$ | 3.37 | 2.80 |
| $01 / 13$ |  | 4.68 |
| $02 / 13$ |  | 4.75 |
| $03 / 13$ |  | 4.82 |
| $04 / 13$ |  |  |
| $05 / 13$ |  |  |
| $06 / 13$ |  |  |
| Average | 4.22 | 4.53 |


| FY 2013 | Male Population |  |
| ---: | ---: | ---: |
|  | 2.29 | 2.32 |
| $08 / 12$ | 2.26 | 2.33 |
| $09 / 12$ | 2.30 | 2.32 |
| $10 / 12$ | 2.18 | 2.32 |
| $11 / 12$ | 2.18 | 2.29 |
| $12 / 12$ | 2.14 | 2.26 |
| $01 / 13$ |  | 2.36 |
| $02 / 13$ |  | 2.37 |
| $03 / 13$ |  | 2.38 |
| $04 / 13$ |  |  |
| $05 / 13$ |  |  |
| $06 / 13$ |  |  |
| Average | 2.23 |  |

Forecast date: 01/07/2013



Note: The non-institutional population represents offenders not housed at an NDOC location, such as those on escape,
on residential confinement, or serving a sentence out of state.



Quarterly Analysis
Female Population


| Year | 2011 |  |  |  | 2012 |  |  |  | 2013 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Quarter | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 |
| Change | -1 | 17 | -4 | -25 | 2 | 15 | 30 | 28 | 44 | -34 |
| \% Change | -0.10\% | 1.77\% | -0.41\% | -2.56\% | 0.21\% | 1.58\% | 3.10\% | 2.81\% | 4.29\% | -3.18\% |



Long-term sentence structures

| SENTENCE LENGTH | TOTAL | $\%$ |
| :--- | ---: | ---: |
| 1 YEAR | 130 | $1.01 \%$ |
| $1-2$ YEARS | 678 | $5.26 \%$ |
| 3-5 YEARS | 2,811 | $21.82 \%$ |
| $6-10$ YEARS | 2,282 | $17.71 \%$ |
| $11-15$ YEARS | 1,370 | $10.63 \%$ |
| $16-20$ YEARS | 1,128 | $8.76 \%$ |
| $>21$ YEARS | 1,633 | $12.68 \%$ |
| LIFE WPPAROLE | 2,236 | $17.36 \%$ |
| LIFE WIO PAROLE | 532 | $4.13 \%$ |
| DEATH | 83 | $0.64 \%$ |
| TOTAL | 12,883 | $100.00 \%$ |



FELONY ANALYSIS

| TOTAL POPULATION bY FELONY CAT | A | B | c | D | E | UNKNOWN | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MALE | 3,366 | 7,397 | 697 | 276 | 93 | 16 | 11,845 |
|  | 28.42\% | 62.45\% | 5.88\% | 2.33\% | 0.79\% | 0.14\% | 100.00\% |
| FEMALE | 128 | 688 | 122 | 66 | 32 | 2 | 1038 |
|  | 12.33\% | 66.28\% | 11.75\% | 6.36\% | 3.08\% | 0.19\% | 100.00\% |
| TOTAL | 3,494 | 8,085 | 819 | 342 | 125 | 18 | 12,883 |
|  | 27.12\% | 62.76\% | 6.36\% | 2.65\% | 0.97\% | 0.14\% | 100.00\% |

PAROLES AND OFFENSE

| PAROLE POPULATION | sex | VIOL | DRUG | PROP | DuI | OTHER | TOTAL |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| MALE | 424 | 839 | 666 | 841 | 21 | 28 | 2,819 |
|  | 15.04\% | 29.76\% | 23.63\% | 29.83\% | 0.74\% | 0.99\% | 100.00\% |
| FEMALE | 7 | 86 | 116 | 241 | 130 | 127 | 707 |
|  | 0.99\% | 12.16\% | 16.41\% | 34.09\% | 18.39\% | 17.96\% | 100.00\% |
| TOTAL | 431 | 925 | 782 | 1,082 | 151 | 155 | 3,526 |
|  | 12.22\% | 26.23\% | 22.18\% | 30.69\% | 4.28\% | 4.40\% | 100.00\% |

WALKAWAYS AND ESCAPES DURING FISCAL YEAR 2013

| NUMBER OF ESCAPEES |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| LOCATION | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | TOTAL |
| NSP |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| HDSP |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Escaped |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Recapture |  |  |  | 1 |  | 1 |  |  |  |  |  |  | 2 |
| NNCC |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Escaped |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Recapture |  |  |  | 1 |  |  |  |  |  |  |  |  | 1 |
| WSCC |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| SNCC |  |  |  |  |  |  |  |  |  |  |  |  |  |
| SDCC |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| ESP |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| LCC |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| FMWCC |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Total Escaped | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Total Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Escape Balance | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |


| NUMBER OF WALKAWAYS |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| LOCATION | JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | TOTAL |
| NNRC | 0 | 0 | 0 | -1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -1 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  | 1 |  |  |  |  |  |  |  |  | 1 |
| CGTH | 3 | 0 | -1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Walked | 3 | 3 | 1 | 1 | 1 | 2 |  |  |  |  |  |  | 11 |
| Captured |  | 3 | 2 | 1 | 1 | 2 |  |  |  |  |  |  | 9 |
| SCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| PCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| TLVCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| ECC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| JCC | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Walked |  |  | 1 |  |  |  |  |  |  |  |  |  | 1 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| PCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| CCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| SSCC |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| TCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| HCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| TRANS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| JAIL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| HOSP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| RES CON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| OSC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Walked | 3 | 3 | 2 | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| Total Captured | 0 | 3 | 2 | 2 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| Walkaway Balance | 3 | 0 | 0 | -1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |

Escape to Population Statistics for Fiscal Year 2013

| Month | Population | Escapes | Walkaways | Total | Rate per $10,000$ <br> Inmates |
| :---: | :---: | :---: | :---: | :---: | :---: |
| July | 12,925 | 0 | 3 | 3 | 2.3 |
| August | 13,017 | 0 | 3 | 3 | 2.3 |
| September | 13,007 | 0 | 2 | 2 | 1.5 |
| October | 12,983 | 2 | 1 | 3 | 2.3 |
| November | 12,872 | 0 | 1 | 1 | 0.8 |
| December | 12,883 | 1 | 2 | 3 | 2.3 |
| January |  |  |  |  |  |
| February |  |  |  |  |  |
| March |  |  |  |  |  |
| April |  |  |  |  |  |
| May |  |  |  |  |  |
| June |  |  |  |  |  |
| Average | 12,948 | 0.5 | 2 | 2.5 | 1.93 |


| Fenced Institutions | Abbreviation | Actual ${ }^{\text {a }}$ | Budgeted ${ }^{\text {b }}$ | \% Actual to Budgeted |
| :---: | :---: | :---: | :---: | :---: |
| Ely State Prison | ESP | 1,049 | 1,033 | 101.55\% |
| Lovelcok Correctional Center | LCC | 1,614 | 1,703 | 94.75\% |
| Nevada State Prison | NSP |  |  |  |
| Warm Spring Correctional Center | WSCC | 532 | 540 | 98.58\% |
| Northern Nevada Correctional Center | NNCC | 1,470 | 1,459 | 100.73\% |
| Southern Desert Correctional Center | SDCC | 2,025 | 1,847 | 109.62\% |
| Florence McClure Correctional Center | FMWCC | 775 | 776 | 99.91\% |
| High Dessert State Prison | HDSP | 3,286 | 3,434 | 95.68\% |
| Total |  | 10,750 | 10,792 | 99.61\% |



| Facilities |  |  |  | \% Actual to <br> Budgeted |
| :--- | :--- | ---: | ---: | ---: |
| Casa Grande Traditional Center | Abbreviation | Actual $^{\text {a }}$ | Budgeted $^{\text {B }}$ |  |
| Carlin Correctional Center | CCC | 228 | 199 | $114.74 \%$ |
| Ely Correctional Center | ECC | 103 | 130 | $79.49 \%$ |
| Humboldt Correctional Center | HCC | 119 | 130 | $91.28 \%$ |
| Three Lakes Valle Correctional Center | TLVCC | 120 | 130 | $92.05 \%$ |
| Jean Correctional Center | JCC | 236 | 223 | $105.63 \%$ |
| Pioche Correctional Center | PCC | 185 | 137 | $134.79 \%$ |
| Stewart Correctional Center | SCC | 160 | 170 | $94.12 \%$ |
| Tonopah Correctional Center | TCC | 348 | 313 | $111.29 \%$ |
| Wells Correctional Center | WCC | 123 | 130 | $94.62 \%$ |
| Northern Nevada Restitution Center | NNRC | 107 | 131 | $81.68 \%$ |
| Total |  | 88 | 90 | $97.41 \%$ |

[^0]
## CORRECTIONAL SYSTEMS COMPARISON

Personnel Statistics

| NV-Employee Type | Authorized FETs | Filled |
| :--- | ---: | ---: |
| Security | $1,802.00$ | $1,718.00$ |
| Non-security | 950.19 | 864.49 |
| Total | $2,752.19$ | $2,582.49$ |

Bed Capacity

| Density | $\mathrm{AZ}^{\mathrm{a}}$ | $\mathrm{C} / \mathrm{A}$ | $\mathrm{CA}^{\mathrm{b}}$ |
| :--- | ---: | ---: | ---: |
| Base Structure | 86,809 | $\mathrm{NV}^{\mathrm{c}}$ |  |
| Operating Capacity | 41,967 | $\mathrm{~N} / \mathrm{A}$ | 11,640 |
| Emergency Threshold | $\mathrm{N} / \mathrm{A}$ | $\mathrm{N} / \mathrm{A}$ | 12,832 |
| Emergency and Above | 43,520 | 123,362 | 13,624 |
| In-House Population | 40,013 | 125,146 | 12,594 |

Population Changes During the Quarter

| Quarterly Percentage <br> Chance | $A Z^{\mathrm{a}}$ | $\mathrm{CA}^{\mathrm{b}}$ | $\mathrm{NV}^{\mathrm{cd}}$ |
| :--- | ---: | ---: | ---: |
| Correctional Population | $0.32 \%$ | $-0.35 \%$ | $0.05 \%$ |
| Parole Population | $-3.14 \%$ | $-8.41 \%$ | $3.43 \%$ |

Cost of Incarceration

| Costs of Incarceration | $A Z^{\mathrm{a}}$ | $\mathrm{CA}^{\mathrm{e}}$ | NV |
| :--- | ---: | ---: | ---: |
| Yearly Operating Cost per <br> Inmate |  |  |  |
| $\%$ of General Fund | $\$ 26,939$ | $\$ 49,336$ | $\$ 20,172.00$ |
| Incarceration Rate |  |  |  |

[^1]Monthly Population Statistics

| Month Year | Projected vs. Actual Male Population |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | TOTAL ${ }^{\text {a }}$ |  |  |  |  | IN-HOUSE ${ }^{\text {b }}$ |  |  |  |  | ADMISSIONS ${ }^{\text {c }}$ |  |  | RELEASES ${ }^{\text {d }}$ |  |  |
|  | Frost ${ }^{\circ}$ | Actual ${ }^{1}$ | $\begin{array}{\|l\|} \hline \text { Intermediate } \\ \text { Sanction } \end{array}$ | Act-Frest | SqraErrors | Actual ${ }^{\text {' }}$ | Actual Felon | Intermediate Sanction | ActualFrcst | SqrdErrors | Frost ${ }^{\text {t }}$ | Actual ${ }^{\text {+ }}$ | Intermediate Sanction | Frcst ${ }^{\text {c }}$ | Actual ${ }^{\text { }}$ | Intermediate Sanction |
| 07/11 | 11853 | 11767 | 4 | -86 | 7396 | 11623 | 11524 | 4 | -99 | 9801 | 443 | 420 | 5 | 428 | 436 | 5 |
| 08/11 | 11851 | 11802 | 0 | -49 | 2401 | 11621 | 11554 | 0 | -67 | 4489 | 438 | 467 | 0 | 377 | 431 | 3 |
| 09/11 | 11869 | 11834 | 3 | -35 | 1225 | 11639 | 11580 | 3 | -59 | 3481 | 414 | 431 | 3 | 448 | 399 | 3 |
| 10/11 | 11862 | 11831 | 11 | -31 | 961 | 11632 | 11585 | 11 | -47 | 2209 | 438 | 410 | 3 | 415 | 405 | 0 |
| 11/11 | 11876 | 11816 | 3 | -60 | 3600 | 11646 | 11561 | 3 | -85 | 7225 | 414 | 390 | 4 | 435 | 421 | 0 |
| 12/11 | 11893 | 11807 | 4 | -86 | 7396 | 11662 | 11546 | 4 | -116 | 13456 | 412 | 424 | 2 | 463 | 444 | 4 |
| 01/12 | 11872 | 11845 | 2 | -27 | 729 | 11642 | 11589 | 2 | -53 | 2809 | 370 | 407 | 1 | 432 | 372 | 0 |
| 02/12 | 11887 | 11754 | 2 | -133 | 17689 | 11656 | 11550 | 2 | -106 | 11236 | 431 | 389 | 1 | 436 | 424 | 1 |
| 03/12 | 11871 | 11756 | 1 | -115 | 13225 | 11641 | 11501 | 1 | -140 | 19600 | 441 | 411 | 0 | 427 | 465 | $\square 1$ |
| 04/12 | 11852 | 11762 | 1 | -90 | 8100 | 11622 | 11498 | 1 | -124 | 15376 | 415 | 419 | - 1 | 435 | 413 | 1 |
| 05/12 | 11850 | 11794 | 1 | -56 | 3136 | 11620 | 11524 | 1 | -96 | 9216 | 429 | 438 | 1 | 420 | 407 | 1 |
| 06/12 | 11842 | 11852 | 0 | 10 | 100 | 11612 | 11586 | 0 | -26 | 676 | 440 | 407 | 0 | 448 | 348 | 1 |
| 07/12 | 11853 | 11879 | 0 | 26 | 676 | 11623 | 11607 | 0 | -16 | 256 | 443 | 417 | 0 | 406 | 376 | 0 |
| 08/12 | 11842 | 11962 | 0 | 120 | 14400 | 11612 | 11692 | 0 | 80 | 6400 | 439 | 441 | 0 | 448 | 379 | 0 |
| 09/12 | 11845 | 11938 | 0 | 93 | 8649 | 11615 | 11664 | 0 | 49 | 2401 | 415 | 390 | 0 | 412 | 414 | 0 |
| 10/12 | 11832 | 11911 | 0 | 79 | 6241 | 11602 | 11664 | 0 | 62 | 3844 | 438 | 426 | 2 | 446 | 453 | 0 |
| 11/12 | 11829 | 11815 | 4 | -14 | 196 | 11600 | 11638 | 4 | 38 | 1444 | 415 | 380 | 5 | 411 | 477 | 0 |
| 12/12 | 11854 | 11844 | 1 | -10 | 100 | 11624 | 11560 | 1 | -64 | 4096 | 413 | 401 | 0 | 407 | 370 | 3 |
| 01/13 | 11891 |  |  |  |  | 11660 |  | 0 |  |  | 371 |  |  | 434 |  |  |
| 02/13 | 11901 |  |  |  |  | 11670 |  | 0 |  |  | 432 |  |  | 402 |  |  |
| 03/13 | 11897 |  |  |  |  | 11666 |  | 0 |  |  | 442 |  |  | 423 |  |  |
| 04/13 | 11872 |  |  |  |  | 11642 |  | 0 |  |  | 416 |  |  | 444 |  |  |
| 05/13 | 11889 |  |  |  |  | 11658 |  | 0 |  |  | 429 |  |  | 416 |  |  |
| 06/13 | 11811 |  |  |  |  | 11582 |  | 0 |  |  | 441 |  |  | 406 |  |  |
| ACT AVG-to-date |  | 11831.61 | 2.06 | -25.78 | 5,346 | 11632.08 | 11579.06 | 1.54 | -48.28 | 6,556 | 424.89 | 414.89 |  | 427 | 413.00 |  |
| RMSE TO-DATE ${ }^{\text {a }}$ |  | 73.11 |  |  |  |  | 80.97 |  |  |  |  |  |  |  |  |  |
| \% RMSE/AVG TO-DATE ${ }^{\text {n }}$ |  | 0.62\% |  |  |  |  | 0.70\% |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

[^2]Male Population Comparison



dmissions and Releases
Fiscal Year 2013 YTD

Monthly Population Statistics


[^3]Female Population Comparison





| Correctional Classes | January | February | March | April | May | June | July | August | September | October | November | December | Grand Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ABCs of Parenting / Nurturing Families/ Parent/Teen | 20 | 12 | 13 | 9 | 14 | 10 | 15 | 20 | 32 |  |  |  | 145 |
| Anger Management | 174 | 113 | 77 | 75 | 53 | 230 | 174 | 105 | 126 | 301 | 246 | 254 | 1928 |
| Cage Your Rage | 202 | 62 | 91 | 130 | 21 | 116 | 187 | 174 | 174 |  | 104 | 84 | 1345 |
| Commitment to Change Core Program I (15 each) | 201 | 271 | 217 | 233 | 226 | 314 | 420 | 241 | 259 | 289 | 183 | 153 | 3007 |
| Commitment to Change Core Program II (15 each) |  | 23 | 51 | 5 | 9 |  | 121 | 160 | 154 | 136 | 161 | 94 | 914 |
| Commitment to Change Core Program III (15 each) | 7 | 18 | 0 | 7 |  |  | 58 | 79 | 134 | 221 | 84 | 19 | 627 |
| Communications |  | 25 |  | 15 |  |  |  | 11 | 13 | 0 |  | 15 | 79 |
| Conflict Resolution | 16 |  |  |  |  |  | 73 | 31 | 12 |  |  |  | 132 |
| Domestic Violence | 18 | 18 |  |  | 16 | 11 | 38 | 64 | 15 | 15 | 93 | 21 | 309 |
| Emotions Mgt/ SOS Help for Emotions | 102 | 76 | 69 | 113 |  | 78 | 105 | 87 | 25 | 36 | 70 | 98 | 859 |
| Family | 19 |  |  |  |  |  |  |  | 40 |  |  |  | 59 |
| Family Reunification (Re-Entry) |  |  |  |  |  |  | 19 | 19 | 41 | 15 | 0 |  | 94 |
| Gang Aftercare |  |  |  |  |  |  | 14 |  |  |  |  |  | 14 |
| Gang Awareness |  |  |  |  |  | 14 |  | 14 |  |  |  | 15 | 43 |
| Health-Related Recovery |  |  | 20 | 19 |  |  |  |  |  |  |  |  | 39 |
| Houses of Healing (Re-Entry) | 87 | 6 |  | 4 |  |  |  | 29 | 0 | 2 | 55 | 38 | 221 |
| Inside/Outside Dads | 12 |  |  |  | 20 |  |  |  | 24 | 48 | 15 | 15 | 134 |
| New Beginnings | 86 | 25 | 29 | 94 | 67 | 101 | 231 | 216 | 147 | 93 | 53 | 53 | 1195 |
| One World |  | 40 |  |  |  |  |  |  | 50 | 78 | 101 | 58 | 327 |
| Parenting | 31 | 11 | 58 | 31 | 15 |  | 24 | 20 | 40 | 8 |  | 60 | 298 |
| Peaceful Solutions | 11 | 0 |  |  |  |  | 58 |  | 22 | 15 | 26 | 12 | 144 |
| Relationship Skills | 30 | 31 | 9 | 9 | 20 |  | 23 | 22 | 82 | 92 |  | 70 | 388 |
| S.M.A.R.T. Choices (Re-Entry) (15) |  | 176 |  |  |  |  |  |  |  |  | 0 |  | 176 |
| Seeking Safety I (15 each) | 12 |  |  |  |  |  |  |  | 15 |  | 6 | 215 | 248 |
| Seeking Safety II (15 each) |  | 15 | 15 | 13 |  | 13 | 21 | 9 |  |  |  |  | 86 |
| Senior Structured Living "True Grit" Program (30) | 122 | 10 | 10 | 10 | 10 | 27 | 10 | 10 |  | 7 | 10 | 10 | 236 |
| STOP Sex Offender Core Program I ( 30 each) | 49 | 15 | 13 | 8 |  | 15 | 79 | 64 | 108 | 87 | 121 | 131 | 690 |
| STOP Sex Offender Core Program II (30 each) | 9 |  | 0 |  |  |  | 38 | 34 | 24 | 2 | 23 | 18 | 148 |
| STOP Sex Offender Core Program III (30 each) | 62 | 5 | 0 |  |  |  | 24 | 44 | 31 | 8 | 8 | 8 | 190 |
| STOP Sex Offender Core Program IV (30 each) |  |  |  |  |  |  | 19 | 2 | 17 |  | 24 | 43 | 105 |
| Stress/Anxiety Management |  |  | 123 |  |  |  | 20 |  | 30 | 21 | 9 |  | 203 |
| Structured Living: Basic Training (30) | 83 | 0 |  | 0 |  |  | 84 | 11 | 11 | 8 | 8 | 100 | 305 |
| The Path to Success (Re-Entry) |  |  |  |  |  |  | 17 | 30 | 7 | 5 | 40 | 16 | 115 |
| Thinking for a Change |  |  |  |  |  |  |  | 39 |  |  | 45 |  | 84 |
| Unbearable Stress | 29 |  |  |  | 17 | 57 |  |  |  |  | 4 | 4 | 111 |
| Victim Awareness/ Empathy | 94 | 119 | 171 | 71 | 60 | 230 | 104 | 168 | 231 | 281 | 167 | 138 | 1834 |
| Women's Health | 12 | 26 | 59 |  |  |  |  | 48 | 41 |  | 45 | 45 | 276 |
| Sub-total | 1,488] | 1,097 | 1,025 | 846 | 548 | 1,216 | 1,976 | 1,751] | 1,905 | 1,768 | 1,701] | 1,787 | 17,108 |
| Academic Programs Classes | January | February | March | April | May | June | July | August | September | October | November | December | Grand Total |
| AA First or Second (90) \& (120) | 12 | 5 | 5 | 5 | 9 | 11 | 4 | 33 | 31 | 13 | 40 | 28 | 196 |
| $\mathrm{BA} / \mathrm{BS}(0) \&(90)$ | 1 | 1 | 1 | 1 |  | 1 |  |  |  |  |  |  | 5 |
| College Certificate (0) \& (60) | 24 |  |  |  |  |  | 23 | 26 | 37 | 1 | 22 | 22 | 155 |
| GED (30) \& (60) | 237 | 82 | 149 | 244 | 269 | 205 | 191 | 114 | 487 | 546 | 407 | 424 | 3355 |
| High School Diploma (60) \& (90) | 1132 | 443 | 529 | 438 | 552 | 26 | 597 | 874 | 1135 | 622 | 1096 | 379 | 7823 |
| MA/MS (0) \& (90)/PhD |  |  |  |  |  |  |  |  |  |  |  | 25 | 25 |
| Sub-total | 1,406] | 531 | 684 | 688 | 830 | 243 | 815 | 1,047 | 1,690 | 1,182 | 1,565] | 878 | 11,559 |
| Job Skills Programs | January | February | March | April | May | June | July | August | September | October | November | December | Grand Total |
| Braille I (30 each) |  |  |  |  | 0 |  |  |  | 18 | 25 | 25 | 25 | 93 |
| Braill II (30 each) |  |  |  |  |  |  |  |  | 18 | 25 | 25 | 25 | 93 |
| Braille III (30 each) |  |  |  |  |  |  |  |  | 18 | 25 | 25 |  | 68 |
| Financial Literacy |  | 1 |  | 2 | 2 |  |  |  |  |  |  |  | 5 |
| Forklift Operating Training | 1 | 1 | 1 |  | 15 |  | 0 |  |  |  | 0 | 3 | 21 |
| Job Readiness Skills - Building Your Future | 60 | 61 | 53 | 53 | 29 | 23 | 40 | 63 | 46 | 105 | 67 | 62 | 662 |
| Job Survival Skills |  |  |  |  |  |  |  |  |  | 20 | 16 | 5 | 41 |
| OSHA 10 - Construction Safety and Health Outreach |  | 43 | 6 |  | 40 |  | 0 | 2 | 2 | 3 | 1 |  | 97 |
| Photovoltaic |  |  |  | 30 | 18 | 20 | 116 | 126 | 10 | 30 | 10 | 6 | 366 |
| ServeSate | 22 | 11 | 0 | 17 | 12 |  |  | 14 | 14 | 142 | 12 | 12 | 256 |
| Sub-total | 83] | 117 | 60 | 102 | 116 | 43 | 156 | 205 | 126 | 375 | 181] | 138 | 1702 |
| NDF Programs | January | February | March | April | May | June | July | August | September | October | November | December | Grand Total |
| Firefighting, Basic | 226 | 274 | 277 | 171 | 168 | 195 | 186 | 123 | 110 | 39 | 113 | 36 | 1918 |
| Sub-total | 226\|| | 274\|| | 277\|| | 171 | 168 | 195 | 186 | 123\|| | 110 | $39 \mid$ | 113\| | 36 | 1918 |
| Subtance Abuse Programs | January | February | March | April | May | June | July | August | September | October | November | December | Grand Total |
| Addiction Prevention Education Core Program | 244 | 113 | 246 | 147 | 95 | 126 | 203 | 118 | 180 | 22 | 54 | 88 | 1636 |
| Aftercare from Therapeutic Community I ( 60 each) |  | 45 | 15 | 11 | 32 | 20 | 8 |  | 0 | 2 | 13 |  | 146 |
| Aftercare from Therapeutic Community II (60 each) |  | 76 |  |  |  |  |  |  | 10 |  |  |  | 86 |
| ARCH Therapeutic Community I (60 each) | 75 |  | 94 |  |  |  | 45 |  | 4 | 5 | 1 | 3 | 227 |
| ARCH Therapeutic Community II ( 60 each) |  |  |  |  |  |  | 35 |  | 0 |  |  | 14 | 49 |
| ARCH Therapeutic Community III (60 each) |  |  |  |  |  |  | 7 | 11 | 10 | 0 | 4 | 31 | 63 |
| OASIS I (60 each) | 183 | 116 | 118 | 11 | 11 | 72 |  | 0 |  | 9 | 13 | 24 | 557 |
| OASIS II (60 each) |  |  |  |  | 0 |  | 10 | 8 |  | 3 | 2 | 44 | 67 |
| OASIS III (60 each) |  |  |  |  |  |  | 13 | 0 | 0 | 3 | 2 | 8 | 26 |
| Sub-total | 502 | 350 | 473 | 169 | 138 | 218 | 321 | 137\| | 204 | 44 | 89 | 212 | 2857 |
| Vocational Programs | January | February | March | April | May | June | July | August | September | October | November | December | Grand Total |
| Advanced Computers | 1 | 3 | 1 |  | 3 | 2 |  |  | 20 | 2 | 2 | 0 | 34 |
| Air Conditioning and Heating |  |  | 4 |  | 3 |  |  |  | 22 | 38 | 16 | 16 | 99 |
| Auto CAD |  |  |  |  | 0 |  |  |  |  |  |  |  | 0 |
| Auto Mechanics/Auto Shop | 15 |  | 21 |  |  |  |  |  |  |  |  |  | 36 |
| Automotive Technology | 12 |  | 3 | 2 | 6 |  | 6 | 6 | 19 | 56 | 21 | 21 | 152 |
| Business |  |  | 1 |  | 6 |  |  |  | 32 | 43 | 65 |  | 147 |
| Computers | 99 | 61 | 110 | 63 | 6 | 61 | 60 |  | 31 | 47 | 47 | 36 | 621 |
| Construction |  |  | 9 |  |  |  |  |  | 25 | 44 | 23 | 23 | 124 |
| Culinary | 40 | 36 | 36 | 38 |  | 36 | 36 |  | 28 | 32 | 16 | 16 | 314 |
| Drafting |  |  |  |  | 0 |  |  |  |  |  |  |  | 0 |
| Dry Cleaning |  |  | 66 |  |  |  | 7 | 6 | 6 |  | 5 | 5 | 95 |
| English as a Second Language | 71 |  |  |  |  |  |  |  |  |  |  |  | 71 |
| Entrepreneurship |  |  |  |  |  |  |  |  | 13 | 25 | 34 | 9 | 81 |
| Green Technology |  | 1 |  |  |  |  |  |  | 35 | 44 | 23 | 23 | 126 |
| Plant Science Horticulture | 50 |  | 0 |  | 4 |  | 54 | 40 | 39 | 39 | 39 | 52 | 317 |
| Sub-total | 288 | 101 | 251 | 103 | 28 | 99 | 163 | 52 | 270 | 370 | 291 | 201 | 2217 |
| Total | 3,993 | 2,470 | 2,770\| | 2,079 | 1,828 | 2,014 | 3,617 | 3,315 | 4,305 | 3,778 | 3,940 | 3,252 | 37,361 |


| Correctional Classes | January | Feb | Mar | Apr | May | June | July | Aug | Sep | Oct | Nov | Dec | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ABCs of Parenting / Nurturing Families/ Parent/Teen | 2 | 3 | 1 | 4 | 2 | 2 | 1 | 1 | 2 |  |  |  | 18 |
| Anger Management | 101 | 87 | 1 | 48 | 40 | 82 | 79 | 56 | 69 | 95 | 98 | 138 | 894 |
| Cage Your Rage | 25 | 89 | 14 | 59 | 11 | 42 | 138 | 95 | 148 |  | 44 | 62 | 727 |
| Commitment to Change Core Program I (15 each) | 43 | 112 | 96 | 83 | 99 | 145 | 155 | 89 | 120 | 214 | 77 | 68 | 1301 |
| Commitment to Change Core Program II (15 each) | 14 | 0 | 15 |  | 4 | 7 | 0 | 90 | 109 | 69 | 141 | 53 | 502 |
| Commitment to Change Core Program III (15 each) | 0 | 0 | 16 |  | 7 |  | 0 | 69 | 47 | 135 | 94 | 19 | 387 |
| Communications |  | 0 |  | 15 | 15 |  |  | 11 | 13 | 10 |  | 0 | 64 |
| Conflict Resolution | 13 |  |  |  |  |  | 0 | 22 | 8 |  |  |  | 43 |
| Domestic Violence | 0 | 16 | 5 | 1 |  | 10 | 0 | 48 | 33 | 15 | 62 | 8 | 198 |
| Emotions Mgt/ SOS Help for Emotions | 0 | 56 | 37 | 14 |  | 1 | 85 | 73 | 26 | 2 | 45 | 19 | 358 |
| Family | 15 |  |  |  |  |  |  |  | 0 |  |  |  | 15 |
| Family Reunification (Re-Entry) |  |  |  |  |  |  | 0 | 0 | 0 | 0 | 15 |  | 15 |
| Gang Aftercare |  |  |  |  |  |  | 0 |  |  |  |  |  | 0 |
| Gang Awareness |  |  |  |  |  |  |  | 14 |  |  |  | 0 | 14 |
| Health-Related Recovery |  |  |  | 19 |  |  |  |  |  |  |  |  | 19 |
| Houses of Healing (Re-Entry) | 87 | 6 |  |  |  | 4 |  | 27 | 7 | 4 | 15 | 21 | 171 |
| Inside/Outside Dads | 12 |  |  |  | 12 |  |  |  | 19 | 22 | 9 | 9 | 83 |
| New Beginnings | 50 | 49 | 13 | 24 | 60 | 58 | 62 | 56 | 5 | 0 | 46 | 24 | 447 |
| One World |  | 36 |  |  |  |  |  |  | 0 | 78 | 71 | 29 | 214 |
| Parenting | 16 | 0 | 1 | 15 | 1 |  | 0 | 6 | 1 | 3 | 4 | 10 | 57 |
| Peaceful Solutions | 11 | 11 |  |  |  |  | 0 |  | 0 | 0 | 4 | 0 | 26 |
| Relationship Skills | 12 | 12 | 8 | 8 |  | 20 |  | 22 | 0 | 42 |  | 18 | 142 |
| S.M.A.R.T. Choices (Re-Entry) (15) |  | 6 |  |  |  |  |  | 6 |  |  | 6 |  | 18 |
| Seeking Safety I (15 each) | 0 |  |  |  |  |  |  |  | 0 |  | 0 | 6 | 6 |
| Seeking Safety II (15 each) |  | 15 | 0 |  |  | 9 |  | 9 |  |  |  |  | 33 |
| Senior Structured Living "True Grit" Program (30) | 122 |  | 0 | 0 |  | 0 | 0 |  |  |  |  | 0 | 122 |
| STOP Sex Offender Core Program I ( 30 each) | 0 | 0 | 16 |  |  |  | 0 | 0 | 0 | 0 | 20 | 41 | 77 |
| STOP Sex Offender Core Program II (30 each) | 0 | 8 | 1 |  |  | 7 | 12 | 0 | 12 | 0 | 0 | 0 | 40 |
| STOP Sex Offender Core Program III ( 30 each) | 0 | 0 | 62 |  |  |  | 0 | 0 | 3 | 0 | 0 | 0 | 65 |
| STOP Sex Offender Core Program IV (30 each) |  |  |  |  |  |  | 0 | 0 | 0 |  | 0 | 23 | 23 |
| Stress/Anxiety Management | 17 |  | 0 |  | 29 |  | 0 |  | 41 | 17 | 0 |  | 104 |
| Structured Living: Basic Training (30) | 0 | 1 |  | 2 |  |  | 4 | 23 | 1 | 17 | 15 | 0 | 63 |
| The Path to Success (Re-Entry) |  |  |  |  |  |  | 0 | 0 | 3 | 2 | 13 | 15 | 33 |
| Thinking for a Change |  |  |  |  |  |  |  | 35 |  |  | 16 |  | 51 |
| Unbearable Stress | 29 |  |  |  |  | 22 | 13 | 22 |  |  | 0 | 0 | 86 |
| Victim Awareness/ Empathy | 48 | 0 | 27 | 11 | 74 | 51 | 24 | 41 | 27 | 304 | 166 | 66 | 839 |
| Women's Health | 12 | 12 | 5 |  |  |  |  | 26 | 18 | 11 | 18 | 14 | 116 |
| Sub-total | 629 | 519 | 318 | 303 | 354 | 460 | 573 | 841 | 712 | 1040 | 979 | 643 | 7371 |
| Academic Programs Classes | January | February | March | April | May | June | July | August | September | October | November | December | Grand Total |
| AA First or Second (90) \& (120) |  | 0 |  |  |  |  | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| BA/BS (0) \& (90) |  | 0 |  |  |  | 1 |  |  |  |  |  |  | 1 |
| College Certificate (0) \& (60) | 0 |  |  |  | 1 |  | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| GED (30) \& (60) | 13 | 17 | 53 | 22 | 55 | 26 | 14 | 2 | 26 | 21 | 49 | 26 | 324 |
| High School Diploma (60) \& (90) | 20 | 7 | 27 | 55 | 68 | 10 | 15 | 9 | 19 | 6 | 20 | 19 | 275 |
| MA/MS (0) \& (90)/PhD |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 |
| Sub-total | 33 | 24 | 80 | 77 | 124 | 37 | 29 | 12 | 45 | 27 | 71 | 45 | 604 |
| Job Skills Programs | January | February | March | April | May | June | July | August | September | October | November | December | Grand Total |
| Braile I ( 30 each) |  |  |  | 2 | 7 | 3 |  |  | 1 | 0 | 0 | 0 | 13 |
| Braille II (30 each) |  |  |  |  |  |  |  |  | 0 | 0 | 0 | 0 | 0 |
| Braille III (30 each) |  |  |  |  |  |  |  |  | 0 | 2 | 0 |  | 2 |
| Financial Literacy |  | 1 |  | 0 | 2 |  |  |  |  |  |  |  | 3 |
| Forklift Operating Training |  | 0 | 0 |  | 15 |  | 15 | 15 |  |  | 15 | 15 | 75 |
| Job Readiness Skills - Building Your Future | 54 | 57 | 51 | 47 | 24 | 22 | 40 | 62 | 59 | 51 | 76 | 43 | 586 |
| Job Survival Skills |  |  |  |  |  |  |  |  |  | 0 | 0 | 0 | 0 |
| OSHA 10 - Construction Safety and Health Outreach |  | 42 | 6 |  | 40 |  | 40 | 40 | 0 | 3 | 0 |  | 171 |
| Photovoltaic |  |  |  | 19 | 9 | 19 | 103 | 111 | 9 | 30 | 20 | 24 | 344 |
| ServeSafe | 7 | 11 | 14 | 0 | 19 | 13 |  | 4 | 13 | 0 | 1 | 12 | 94 |
| Sub-total | 61 | 111 | 71 | 68 | 116 | 57 | 198 | 232 | 82 | 86 | 112 | 94 | 1,288 |
| NDF Programs | January | February | March | April | May | June | July | August | September | October | November | December | Grand Total |
| Firefighting, Basic | 150 | 200 | 198 | 75 | 73 | 104 | 76 | 105 | 108 | 49 | 85 | 26 | 1249 |
| Sub-total | 150 | 200 | 198 | 75 | 73 | 104 | 76 | 105 | 108 | 49 | 85 | 26 | 1249 |
| Subtance Abuse Programs | January | February | March | April | May | June | July | August | September | October | November | December | Grand Total |
| Addiction Prevention Education Core Program | 120 | 52 | 88 | 38 | 10 | 137 | 0 | 21 | 131 | 69 | 0 | 48 | 714 |
| Aftercare from Therapeutic Community I (60 each) |  | 2 | 1 |  | 16 |  | 0 |  | 11 | 2 | 0 |  | 32 |
| Aftercare from Therapeutic Community II (60 each) |  |  |  |  |  |  |  |  | 0 |  |  |  | 0 |
| ARCH Therapeutic Community I (60 each) | 19 |  | 0 |  |  |  |  |  | 0 | 0 |  | 14 | 33 |
| ARCH Therapeutic Community II (60 each) |  |  |  |  |  |  |  | 11 | 11 |  | 4 | 31 | 57 |
| ARCH Therapeutic Community III (60 each) |  |  |  |  |  |  | 4 | 7 | 0 | 2 | 9 | 9 | 31 |
| OASIS I (60 each) | 20 |  | 0 |  | 0 |  |  | 8 |  | 0 | 2 | 44 | 74 |
| OASIS II (60 each) |  |  |  |  | 1 |  | 0 | 0 |  | 3 | 2 | 8 | 14 |
| OASIS III (60 each) |  |  |  |  |  |  | 5 | 4 | 25 | 1 | 1 | 7 | 43 |
| Sub-total | 159 | 54 | 89 | 38 | 27 | 137 | 9 | 51) | 178 | 77\| | 18 | 161 | 998 |
| Subtance Abuse Programs | January | February | March | April | May | June | July | August | September | October | November | December | Grand Total |
| Advanced Computers | 1 | 3 | 1 |  | 3 | 2 |  |  | 1 | 0 | 0 | 2 | 13 |
| Air Conditioning and Heating |  |  | 4 |  | 3 |  |  |  | 0 | 0 | 0 | 0 | 7 |
| Auto CAD |  |  |  |  | 10 |  |  |  |  |  |  |  | 10 |
| Auto Mechanics/Auto Shop | 0 |  | 3 |  |  |  |  |  |  |  |  |  | 3 |
| Automotive Technology | 0 |  |  | 2 | 6 |  | 0 | 6 | 6 | 0 | 0 | 6 | 26 |
| Business |  |  | 1 |  | 6 |  |  |  | 0 | 0 | 1 |  | 8 |
| Computers | 1 | 1 | 3 | 2 | 6 | 6 | 0 |  | 4 | 2 | 3 | 2 | 30 |
| Construction |  |  | 9 |  |  |  |  |  | 0 | 2 | 0 | 0 | 11 |
| Culinary | 4 | 10 | 1 | 6 |  | 4 | 2 |  | 0 | 0 | 4 | 2 | 33 |
| Drafting |  |  |  | 2 | 2 |  |  |  |  |  |  |  | 4 |
| Dry Cleaning |  |  | 0 |  |  |  | 0 |  | 0 |  | 0 | 0 | 0 |
| English as a Second Language | 0 |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Entrepreneurship |  |  |  |  |  |  |  |  | 0 | 0 | 2 | 2 | 4 |
| Green Technology |  | 0 |  |  |  |  |  |  | 6 | 0 | 0 | 0 | 6 |
| Plant Science Horticulture | 2 |  | 1 |  |  | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 5 |
| Sub-total | 8 | 14 | 23 | 12 | 36 | 13 | 2 | 6 | 17 | 4 | 11 | 14 | 160 |
| Total | 1,040 | 922 | 779 | 573 | 730 | 808 | 887 | 1,247 | 1,142 | 1,283 | 1,276 | 983 | 11,670 |


| Year | NVU.S... Rate ${ }^{\text {a }}$ | Population ${ }^{\text {a }}$ | Violent Crime | $\begin{gathered} \text { Murder and No } \\ \text { negligent } \\ \text { Manslaughter } \end{gathered}$ | Forclibe Rape | Robbery | Aggravated <br> Assault | Proparit Cime | Burglay | Larceny -Thent |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2006 | NEVADA | 2,495,529 | 18,508 | ${ }^{224}$ | 1,079 | 7,027 |  | 102,036 | 24,820 | 50,255 | 26,961 |
|  | Rate ${ }_{\text {3 }}$ |  | 741.6 | 9.0 | 43.2 | 281.6 | 407.8 | 4,088.8 | 994.6 | 2,013.8 | 1,080.4 |
|  |  | 299,398,484 | -$1,448,043$ <br> 473.6 | $\underset{5.7}{17.30}$ | ${ }_{\substack{9,7.07 \\ 31.0}}$ | 4477.403 |  | ${ }_{9,983,5368}$ |  | ${ }_{\substack{\text { c.607.013 } \\ \text { 2,20.8 }}}^{\text {a }}$ | ${ }_{\text {1,192,809 }}^{398.4}$ |
| 2007 | NEVADA | 2,565,382 | 19,257 | 192 | 1,096 | 6,932 | 11,037 | 96,916 | 24,840 | 49,745 | 22,331 |
|  | $\mathrm{Rate}_{8)}$ |  | 750.6 | 7.5 | 42.7 | 270.2 | 430.2 | 3,777.8 | 968.3 | 1,939.1 | 870.5 |
|  | U.S. | 301,62, 157 | 1,408,337 | 16,929 | 90,427 | 445,125 | 855.856 | 9,843,481 | 2,179, 140 | 6,568,572 | 1,095,769 |
|  | Rate ${ }_{\text {3/ }}$ |  | 466.9 | 5.6 | 30 | 147.6 | 283.8 | 3263.5 | 722.5 | 2177.8 | 363.3 |
| 2008 | NEVADA | 2,600,167 | 18,837 | 163 | 1,102 | 6,473 | 11,099 | 89.640 | 24,156 | 49,581 | 15,903 |
|  | Rate ${ }_{\text {3 }}$ |  | 724.5 | 6.3 | 42.4 | 248.9 | 426.9 | 3,447.50 | 9,290.0 | 1,906.8 | 611.6 |
|  |  | 304,05,724 | $\underset{\substack{1,382.012 \\ 454.5}}{\text { c, }}$ | ${ }_{16,272}^{5.4}$ | 89.000 29.3 | ${ }^{441.855}$ | 834.885 274.65 | ${ }_{\text {9, }}^{\text {9,767,915 }}$ (12.5 | 2,222, 196. 730.8 , |  | $\underset{\substack{956,846 \\ 314.7}}{1,7}$ |
| 2009 | NEVADA | 2,643,085 | 18,559 | ${ }_{157}$ | ${ }^{1,021}$ | 6,021 | ${ }_{11,360}$ | ${ }_{8}^{3,212,763}$ | 21,994 | ${ }_{4}^{2,1639}$ | $\underset{12,379}{ }$ |
|  | Rate ${ }_{\text {3 }}$ |  | 702.2 | 5.9 | 38.6 | 227.8 | 429.8 | 3,055.6 | 832.1 | 1,75.1 | 468.4 |
|  | U.S.E.ese | 307,006,550 | $1,318.398$ 429.4 | 15,241 5 | 88.097 28.7 | 408,217 | $80, .843$ <br> 262.8 <br> 1 | ${ }_{\text {9,320,9771 }}$ |  |  | 7944616 |
| 2010 | NEVADA | 2,704,283 | 17,229 | ${ }^{158}$ | 965 | ${ }_{5}^{5.298}$ | 11.508 | 75.004 .0 | ${ }^{22,286}$ | 42,553 | 10,185 |
|  | ${ }^{\text {Rate })_{3)}}$ |  | ${ }^{663}$ | ${ }^{5} 5$ | ${ }_{8}^{84757}$ | -195.9 | ${ }_{778951}^{42505}$ | 2,773.5 | $\begin{array}{r}824.1 \\ \hline 259888\end{array}$ | 1.573 6.185897 | ${ }^{73774.6}$ |
|  | U.S.Sete ${ }_{\text {Bate }}$ | 308,74,538 |  | $\begin{array}{r}14,748 \\ \hline .8\end{array}$ | 84.767 27.5 | 367.832 119.1 1.1 | 778.901 | $\xrightarrow{9,082,887}$ 2,941.9 |  |  |  |
| 2011 | NEVADA | 2,723,322 | 15,309 | ${ }^{141}$ | ${ }^{212}$ | 4.299 | ${ }_{9}^{9,957}$ | $2,94.9$ <br> 69.731 <br> 6.505 | 20,214 | ${ }^{2,003.5}$ | ${ }_{9}^{9,485}$ |
|  | ${ }^{\text {Rate }{ }_{\text {B }}}$ |  |  | 5.2 |  |  |  | 2,560.5 |  | 1,470.0 | 348.3 |
|  | U.S.S.ete) | 311,591,917 | ${ }_{\text {1,203,564. }}^{386.3}$ | ${ }^{14,612} 4$ | ${ }_{\text {c }}^{83425}$ | ${ }_{\substack{354.396 \\ 11.7}}$ | $\xrightarrow[\substack{\text { 751,131. } \\ \text { 241.1 }}]{ }$ |  | 2188005 702.2 | ${ }^{6,159,9590} 1$ | 715.373 229.6 |
| \% Change $06-07$ | $\begin{aligned} & \text { NEVADA } \\ & \text { uSS. } \end{aligned}$ | $\begin{gathered} 2.80 \% \\ 0.7 \% \\ 0 \end{gathered}$ | $\begin{aligned} & 4.05 \% \\ & .0 .68 \% \end{aligned}$ | $\begin{gathered} -14.29 \% \\ -0.59 \% \end{gathered}$ | $\begin{gathered} 1.58 \% \\ -2.51 \% \end{gathered}$ | $\begin{aligned} & -1.35 \% \\ & -0.51 \% \end{aligned}$ | $\begin{gathered} 8.442 \\ -0.58 \% \end{gathered}$ | $\begin{aligned} & -5.02 \% \\ & -1.40 \% \\ & -1 \end{aligned}$ | 0.08\% | $\begin{aligned} & -1.019 \% \\ & -0.58 \% \end{aligned}$ | $\begin{gathered} -17.17 \% \\ -8.14 \% \\ -8 \end{gathered}$ |
| \% Change 07-08 | NEVADA | 1.4\% | -2.2\% | -15.1\% | 0.5\% | -6.6\% | 0.6\% | -7.5\% | -2.8\% | -0.3\% | $-28.8 \%$ |
|  | u.s. | 0.8\% | -1.9\% | -3.9\% | -1.6\% | -0.7\% | 2.5\% | -0.8\% | 2.0\% | 0.3\% | -12.7\% |
| \% Change 08-09 | NEVADA | 1.65\% | -3.08\% | -6.35\% | -8.96\% | -8.48\% | 0.68\% | -11.37\% | -91.04\% | -7.96\% | -23.41\% |
|  | u.s. | 0.97\% | -4.60\% | -6.34\% | -1.01\% | -7.61\% | 3.36\% | -4.58\% | -1.04\% | 3.97\% | -16.95\% |
| \% Change 09-10 | NEVADA | 2.32\% | -3.39\% | 0.64\% | -5.48\% | -12.01\% | 1.30\% | -7.13\% | 1.33\% | 8.31\% | -17.72\% |
|  | u.s. | 0.57\% | -5.47\% | 3.23\% | -3.78\% | -9.89\% | 3.46\% | 2.55\% | -1.78\% | -2.23\% | -7.23\% |
| \% Change 10.11 | nevada U.S. | $\begin{aligned} & 0.70 \% \\ & 0.92 \% \end{aligned}$ | $\begin{gathered} -14.61 \% \\ -3.43 \% \\ \hline \end{gathered}$ | $\begin{gathered} -10.76 \% \\ -0.92 \% \end{gathered}$ | $\begin{aligned} & -5.49 \% \\ & -1.58 \% \end{aligned}$ | $\begin{gathered} -18.8 \% \% \\ -3.65 \% \\ \hline \end{gathered}$ | $\begin{gathered} -13.48 \% \\ -3.57 \% \\ \hline \end{gathered}$ | $\begin{gathered} -7.039 \\ -0.22 \% \end{gathered}$ | $\begin{gathered} -9.30 \% \\ 1.30 \% \\ \hline \end{gathered}$ | $\begin{gathered} -5.88 \% \\ -0.42 \% \\ -0.4 \end{gathered}$ | $\begin{aligned} & -6.87 \% \\ & -2.95 \% \\ & -2.0 \end{aligned}$ |


| Nevada Summary-2011 |  |  | CRIME INDICATORS AND THE ECONOMY |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | U.S. Summary - 2011 | 0.92\% | Population isnt growing as rapidy as in 2007 and crime rates are dectining. |
| Violentat Crime |  | -14.61\% |  |  | This |
| Murder \& Manslgr | V | --50.76\% | V | -0.0.92\% | home hindering thieves and other crime activit, or residents moving to other states to seek other work opportunities. |
| Roobery | $\checkmark$ | -18.86\% | V | ${ }^{-3.65 \%}$ | The Nevada Department of Corrections offers several educaional and vocaional programs and work opportunties for is |
| ${ }^{\text {A Pgand Assaut }}$ Property Crime | V | - ${ }_{-7}^{-1.48 \%}$ | V | -3.57\% | Offender population with the intent of providing them gaintu skills while incarcerated and upon release. |
| Burgary | - | -9.30\% | $\wedge$ | 1.30\% | The performance of the economy, mass layofts, and the lack of work opportunities could potentially have an impact on |
| ${ }^{\text {Larcony }}$ Motor Venicle | $\checkmark$ | -5.8.8\%\% | $\checkmark$ | - | ex-tifenders who are seeking work opportunties, and, in turn, lead to higher recidivism. |
| Arson | NA | NA | NA | NA |  |


| LABOR FORCE NDICATO |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| \$s | Mar'12 | June'12 | Sep'12 | Dec'12 | $\begin{aligned} & \text { \% Change } \\ & \text { Jun'12-Sep'12 } \end{aligned}$ | $\begin{gathered} \text { \% Change Ser'12 } \\ - \text { Dec'12 } \end{gathered}$ |
| Law Entiorement-NV (estimates \& rrijections) | ${ }_{\text {8, }}^{8,30}$ | ${ }^{8,340}$ | ${ }^{8340}$ |  | N/A |  |
| Labor Foree-NV-Seasonally Adistd | 1,365.022 | (1.206,792 | (1.366.609 |  |  | - $\begin{aligned} & 0.31 \% \\ & 261 \%\end{aligned}$ |
| Employment-NV-Seasonaly Adistd | 1, 1, $11.4,454$ | ${ }_{1}^{1,365}$ | cei, 1.205 .050 |  | - $11.744 \%$ | 2.61\% |
| Total Personal IncomeNV | 501,000,000 | 102,67,000,000 | .000,000 |  | 0.22\% |  |
| Per Capia Persona | \$36,96 | \$36,96 | 6,96 | NA | NA |  |

${ }^{2}{ }^{2}$ htpp:///www.tbigovevstats. Severicesscrimestats: rates are per 100,000 persons.



[^0]:    ${ }^{\text {a }}$ Reflects actual average population during the reporting quarter.
    ${ }^{\mathrm{b}}$ Reflects the budgeted monthly population for the current fiscal year.

[^1]:    Sources:
    ${ }^{\text {a }}$ Arizona Department of Corrections Institutional Capacity Committed Population and Proposed Budget for Fiscal Year 2011-2012.
    ${ }^{\text {b }}$ California Department of Corrections, Monthly Report of Populations.
    ${ }^{\text {c }}$ Nevada Department of Corrections, Offender Daily Count Sheet, Capacity Report, and Legislatively Approved Cost per Inmate for Fiscal Year 2011-2012.
    ${ }^{\text {d }}$ Nevada Department of Public Safety and Division of Parole and Probation.
    ${ }^{e}$ California Department of Finance.
    ${ }^{\dagger}$ Rates derived by the NDOC with data from correctional agencies and the U.S. Census Bureau Population Estimates, State Totals, Vintage 2011.

[^2]:    ${ }^{a}$ The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, or intermediate sunction.
    The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital.
    Offenders admitted to the NDOC during the current biennium.
    Offenders released to the NDOC during the current biennium
    Prisoner population forecasts derived by the JFA Institute/JFA Associates.
    The actual prison population of the NDOC exclusive of intermediate sanction offenders temporarily housed at CGTH. These offenders were not factored into the forecasts.
    ${ }^{n}$ The Root Mean Squared Error is the squared root of the average of the squared differences between the actual and the forecast observations.
    The Root Mean Squared Error as percentage of the actual average to date is a measure of prediction

[^3]:    The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, and intermediate sanction offenders.
    The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital, exclusive of intermediate sa
    ${ }^{\text {c }}$ Offenders admitted to the NDOC during the current biennium
    ${ }^{d}$ Offenders released to the NDOC during the current biennium
    Prisoner population forecasts derived by the JFA Institute/JFA Associates.
    The actual prison population of the NDOC exclusive of intermediate sanction offenders temporarily housed at CGTH. These offenders were not factored into the forecasts.
    The Root Mean Squared Error is the squared root of the average of the squared differences between the actual and the forecast observations.
    "The Root Mean Squared Error as percentage of the actual average to date is a measure of prediction

