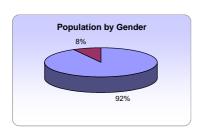


QUARTER II FISCAL YEAR 2013 STATISTICAL SUMMARY

OFFENDER DEMOGRAPHICS



TOTAL POPULATION								
AVERAGE AGE								
MALE	38.42							
FEMALE 37.33								

ETHNICITY AND GENDER

POPULATION	WHITE	AFRICAN AMERICAN	HISPANIC	ASIAN	AMERICAN INDIAN	CUBAN	UNKNOWN	TOTAL
MALE	5,246	3,399	2,540	273	212	93	82	11,845
	44.29%	28.70%	21.44%	2.30%	1.79%	0.79%	0.69%	100.00%
FEMALE	660	220	93	35	27	-	3	1,038
	63.58%	21.19%	8.96%	3.37%	2.60%	0.00%	0.29%	100.00%
TOTAL	5,906	3,619	2,633	308	239	93	85	12,883
	45.84%	28.09%	20.44%	2.39%	1.86%	0.72%	0.66%	100.00%

AGE CATEGORIES AND GENDER

POPULATION	<25	25-34	35-44	45-54	55-64	65-75	>75	Total
MALE	1,692	3,523	2,859	2,424	1,006	307	34	11,845
MALL	14.28%	29.74%	24.14%	20.46%	8.49%	2.59%	0.29%	100.00%
FEMALE	134	344	285	195	63	14	3	1,038
I LIMALE	12.91%	33.14%	27.46%	18.79%	6.07%	1.35%	0.29%	100.00%
TOTAL	1,826	3,867	3,144	2,619	1,069	321	37	12,883
TOTAL	14.17%	30.02%	24.40%	20.33%	8.30%	2.49%	0.29%	100.00%

OFFENSE GROUPS AND GENDER

POPULATION	DRUG	DUI	OTHER	PROPERTY	SEX	VIOLENCE	TOTAL
MALE	1,580	310	177	1,406	2,504	5,868	11,845
MALL	13.34%	2.62%	1.49%	11.87%	21.14%	49.54%	100.00%
FEMALE	245	59	19	307	35	373	1,038
	23.60%	5.68%	1.83%	29.58%	3.37%	35.93%	100.00%
TOTAL	1,825	369	196	1,713	2,539	6,241	12,883
TOTAL	14.17%	2.86%	1.52%	13.30%	19.71%	48.44%	100.00%

Data Limitations:

Data published in this report were extracted from a live database; thus, it is possible that figures reported in tables and chart do not balance to totals reported in other reports published by the Department of Corrections. Select distributions consist of estimates and are susceptible to rounding error and missing data which could have caused these distributions not to add up to exactly 100%. Current fiscal year data for the NDOC or for other agencies are not always available at time of edition; consequently, the NDOC performed its best effort to align data accordingly to derive estimates.

DISTRIBUTION OF OFFENDERS BY ETHNICITY AND CORRECTIONAL LOCATION

Location	Gender	American Indian		Asian		Black		Caucasian		Cuban		Hispanic		Unknown		Grand Total	%
Location	FEMALE	maian	70	riolan	70	Diaon	70	Oddodolari	70	Galaari	70	тпоратно	/0	Omalowii	70	rotai	/ -
ccc	MALE	2	2.00%	3	3.00%	32	32.00%	38	38.00%	1	1.00%	23	23%	1	1%	100	100.00%
000	FEMALE		0.00%	1	2.27%	3	6.82%	38	86.36%		0.00%	2	5%	-	0%	44	100.00%
CGTH	MALE	3	1.71%	2	1.14%	38	21.71%	106	60.57%		0.00%	25	14%	1	1%	175	100.00%
	FEMALE			_			2		00.01.70		0.0070		1170		. 70		100.0070
ECC	MALE		0.00%	2	1.65%	46	38.02%	49	40.50%		0.00%	21	17.36%	3	2.48%	121	100.00%
	FEMALE		0.00,0	_							0.0070						10010070
ESP	MALE	21	2.03%	21	2.03%	320	30.89%	397	38.32%	12	1.16%	257	24.81%	8	0.77%	1036	100.00%
	FEMALE	19	2.45%	30	3.87%	168	21.68%	482	62.19%		0.00%	73	9%	3	0%	775	
FMWCC	MALE	19	2.4370	30	3.07 /0	100	21.0070	402	02.1370		0.0078	73	370	3	076	113	100.0076
1 1111100	FEMALE																
HCC	MALE	2	1.65%	2	1.65%	39	32.23%	60	49.59%		0.00%	17	14.05%	1	0.83%	121	100.00%
1100	FEMALE		1.0070	-	1.0070	00	02.2070	00	10.0070		0.0070		1 1.0070		0.0070	121	100.0070
HDSP	MALE	34	1.02%	88	2.65%	1175	35.38%	1171	35.26%	29	0.87%	812	24.45%	12	0.36%	3321	100.00%
		8		4								12	7%		0%		
JCC	FEMALE	8	4.60%	4	2.30%	44	25.29%	106	60.92%		0.00%	12	1%		0%	174	100.00%
300	FEMALE																
1.00		00	0.040/	00	0.040/	000	40.500/	004	F0 F00/		0.400/	400	00.500/	40	4.400/	4044	400.000/
LCC	MALE	33	2.04%	33	2.04%	202	12.52%	864	53.53%	3		460	28.50%	19	1.18%	1614	100.00%
	FEMALE		0.00%		0.00%		0.00%	8	88.89%		0.00%	1	11%		0%	9	100.00%
NNCC	MALE	45	3.08%	21	1.44%	282	19.28%	916	62.61%	15	1.03%	179	12.24%	5	0.34%	1463	100.00%
	FEMALE																
NNRC	MALE	7	8.64%	4	4.94%	6	7.41%	61	75.31%		0.00%	3	3.70%		0.00%	81	100.00%
	FEMALE																
PCC	MALE	4	2.41%	5	3.01%	56	33.73%	70	42.17%		0.00%	28	16.87%	3	1.81%	166	100.00%
	FEMALE																
SCC	MALE	11	3.23%	8	2.35%	62	18.18%	209	61.29%		0.00%	47	14%	4	1%	341	100.00%
	FEMALE																
SDCC	MALE	18	0.89%	57	2.82%	835	41.28%	637	31.49%	24	1.19%	442	22%	10	0%	2023	100.00%
	FEMALE																
TCC	MALE	5	4.17%	4	3.33%	28	23.33%	57	47.50%		0.00%	25	21%	1	1%	120	100.00%
	FEMALE																
TLVCC	MALE	5	2.11%	10	4.22%	81	34.18%	93	39.24%	4	1.69%	43	18%	1	0%	237	100.00%
	FEMALE																
WCC	MALE		0.00%	2	2.04%	32	32.65%	47	47.96%		0.00%	16	16%	1	1%	98	100.00%
	FEMALE																
WSCC	MALE	18	3.40%	10	1.89%	109	20.57%	298	56.23%	4	0.75%	85	16%	6	1%	530	100.00%
Gran	nd Total	235	1.87%	307	2.45%	3,558	28.35%	5,707	45.48%	92	0.73%	2,571	20%	79	1%	12,549	100.00%

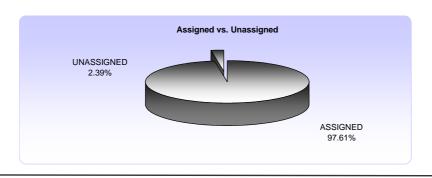
IN-HOUSE POPULATION BY CUSTODY^{a b} EXCLUSIVE OF SAFEKEEPERS

	ACTUAL	VS CALCULATE	D CUSTODY	
		FEMALES		
		CALCULATED)	
ACTUAL	MIN	MED	CLOS	TOTAL
MIN	200	29	0	229
MED	171	279	60	510
CLOSE	58	116	84	258
TOTAL	429	424	144	997
		MALES		
		CALCULATED)	
ACTUAL	MIN	MED	CLOS	TOTAL
MIN	1,362	188	2	1,552
MED	1,668	4,491	537	6,696
CLOSE	532	1,255	1,402	3,189
TOTAL	3,562	5,934	1,941	11,437

	DISTI	RIBUTION OF CU	STODIES	
		FEMALES		
		CALCULATED		
ACTUAL	MIN	MED	CLOS	TOTAL
MIN	20.06%	2.91%	0.00%	22.97%
MED	17.15%	27.98%	6.02%	51.15%
CLOSE	5.82%	11.63%	8.43%	25.88%
TOTAL	43.03%	42.53%	14.44%	100.00%
		MALES		
		CALCULATED		
ACTUAL	MIN	MED	CLOS	TOTAL
MIN	11.91%	1.64%	0.02%	13.57%
MED	14.58%	39.27%	4.70%	58.55%
CLOSE	4.65%	10.97%	12.26%	27.88%
TOTAL	31.14%	51.88%	16.97%	100.00%

ASSIGNED VS. UNASSIGNED CUSTODY

GENDER	ASSIGNED	UNASSIGNED	TOTAL
FEMALE	968	29	997
FEMALE	97.09%	2.91%	100.00%
MALE	11,169	268	11,437
MALE	97.66%	2.34%	100.00%
	12,137	297	12,434
TOTAL	97.61%	2.39%	100.00%



^a Beginning March 2007, minimum custody is comprised of community assignment and minimum custodies, and close custody comprises unassigned, close, and maximum custodies. The former method excluded inmates that had not been assigned to a custody as of the query run date.

as of the query run date.

^b The in-house populations by gender don't balance to the actual in-house populations reported in Report 1.1 dated as the last day of the month given that SKI, SKC, and SKF inmates are excluded from the distribution.

HISTORICAL CUSTODY QUARTERLY ANALYSIS INCLUSIVE OF SAFEKEEPERS FISCAL YEAR BASIS

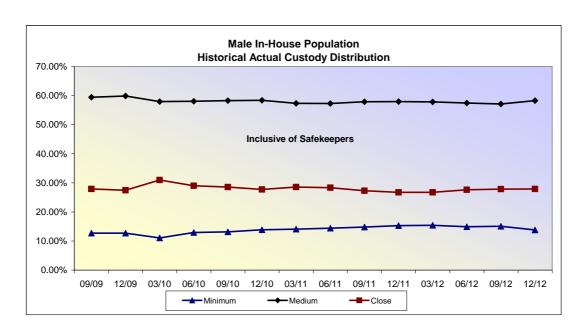
	MA	ALE CUSTODY	DISTRIBUTION		FEMALE CUSTODY DISTRIBUTION					
Month/Year	MIN	MED	CLOSE	TOTAL	MIN	MED	CLOSE	TOTAL		
06/09	13.80%	59.58%	26.62%	100.00%	21.67%	60.73%	17.60%	100.00%		
09/09	12.70%	59.42%	27.88%	100.00%	21.86%	56.90%	21.23%	100.00%		
12/09	12.70%	59.86%	27.44%	100.00%	21.06%	57.04%	21.90%	100.00%		
03/10	11.03%	57.96%	31.01%	100.00%	19.05%	56.49%	24.46%	100.00%		
06/10	12.95%	58.07%	28.98%	100.00%	17.38%	70.58%	12.05%	100.00%		
09/10	13.16%	58.27%	28.57%	100.00%	17.30%	69.64%	13.06%	100.00%		
12/10	13.88%	58.38%	27.73%	100.00%	16.29%	70.61%	13.10%	100.00%		
03/11	14.10%	57.36%	28.54%	100.00%	19.72%	63.16%	17.12%	100.00%		
06/11	14.41%	57.27%	28.32%	100.00%	21.57%	65.93%	12.50%	100.00%		
09/11	14.79%	57.90%	27.31%	100.00%	24.29%	60.89%	14.81%	100.00%		
12/11	15.29%	57.94%	26.77%	100.00%	22.27%	67.02%	10.71%	100.00%		
03/12	15.39%	57.85%	26.75%	100.00%	21.56%	53.81%	24.63%	100.00%		
06/12	14.91%	57.47%	27.62%	100.00%	21.64%	51.59%	26.77%	100.00%		
09/12	15.06%	57.12%	27.83%	100.01%	26.38%	47.24%	26.38%	100.00%		
12/12	13.81%	58.27%	27.92%	100.00%	22.83%	50.85%	26.32%	100.00%		

Fiscal Year 2010 Quarterly Average										
		Male		Female						
Measurement	Minimum	Medium	Close	Minimum	Medium	Close				
Mean	12.35%	58.83%	28.83%	19.84%	60.25%	19.91%				
Median	12.70%	58.75%	28.43%	20.05%	56.97%	21.57%				
Standard Deviation	0.88%	0.96%	1.59%	2.02%	6.89%	5.42%				
Range	2.80%	1.90%	4.39%	7.64%	16.90%	12.40%				

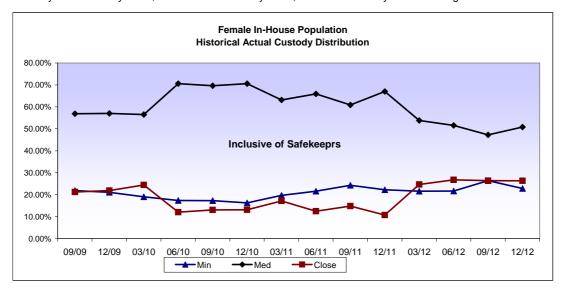
	Fiscal Year 2011 Quarterly Average										
	Male Female										
Measurement	Minimum	Medium	Close	Minimum	Medium	Close					
Mean	13.89%	57.82%	28.29%	18.72%	67.33%	13.94%					
Median	13.99%	57.82%	28.43%	18.51%	67.79%	13.08%					
Standard Deviation	0.53%	0.59%	0.39%	2.38%	3.44%	2.13%					
Range	1.25%	1.11%	0.84%	5.28%	7.45%	4.62%					

Fiscal Year 2012 To-Date Quarterly Average										
		Male		Female						
Measurement	Minimum	Medium	Close	Minimum	Medium	Close				
Mean	15.09%	57.79%	27.11%	22.44%	58.33%	19.23%				
Median										
Standard Deviation	0.29%	0.22%	0.43%	1.27%	7.02%	7.70%				
Range	0.61%	0.04%	0.85%	2.02%	6.13%	16.06%				

	Fiscal Year 2013 To-Date Quarterly Average											
		Male			Female							
Measurement	Minimum	Medium	Close	Minimum	Medium	Close						
Mean	14.44%	57.70%	27.88%	24.61%	49.05%	26.35%						
Median												
Standard Deviation	0.88%	0.81%	0.06%	2.51%	2.55%	0.04%						
Range	1.25%	1.15%	0.09%	3.55%	3.61%	0.06%						



<u>Male Population Custody Trends.</u> <u>D</u>uring the first quarter of Fiscal Year 2013, minimum custody increased by 1%, medium decreased by .61%, and close custody increased by .76%. During the second quarter, minimum custody decreased by .08%, medium increased by .02%, and close custody did not change.

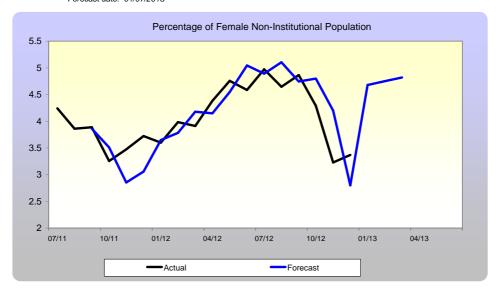


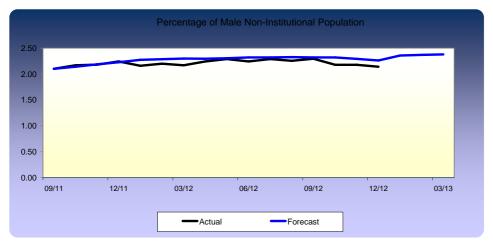
<u>Female Population Custody Trend. During</u> the first quarter of 2013, minimum custody increased by 21.90%, medium decreased by 8.43%, and close custody decreased by 1.60%. During the second quarter of 2013, minimum cusotdy decreased by 13.46%, medium increased by 7.64%, and close decreased by .23%.

	Female P	opulation
FY 2012	Actual	Forecast
07/12	4.59	4.89
08/12	4.97	5.11
09/12	4.86	4.75
10/12	4.29	4.80
11/12	3.23	4.20
12/12	3.37	2.80
01/13		4.68
02/13		4.75
03/13		4.82
04/13		
05/13		
06/13		
Average	4.22	4.53

	Male Po	pulation
FY 2013	Actual	Forecast
07/12	2.29	2.32
08/12	2.26	2.33
09/12	2.30	2.32
10/12	2.18	2.32
11/12	2.18	2.29
12/12	2.14	2.26
01/13		2.36
02/13		2.37
03/13		2.38
04/13		
05/13		
06/13		
Average	2.23	2.33

Forecast date: 01/07/2013

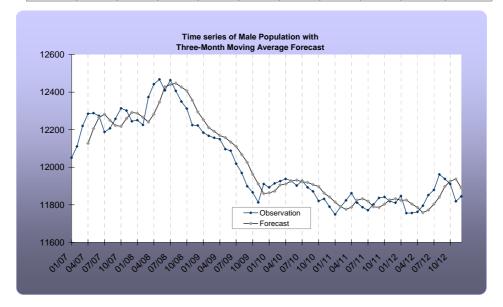


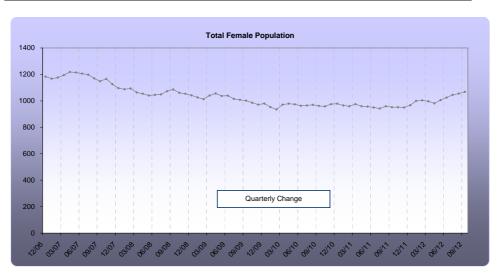


Note: The non-institutional population represents offenders not housed at an NDOC location, such as those on escape, on residential confinement, or serving a sentence out of state.

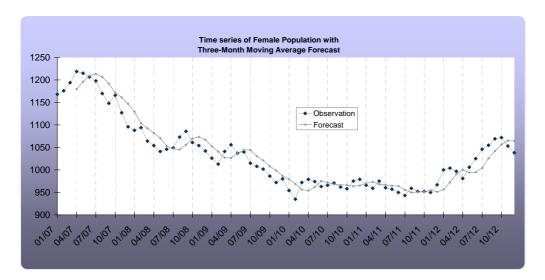


Year		20	11			20 ⁻	2013			
Quarter	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Change	-30	-82	34	-37	50	-26	-54	95	86	-93
% Change	-0.25%	-0.69%	0.29%	-0.31%	0.42%	-0.22%	-0.46%	0.81%	0.73%	-0.78%





Year	2011					20	2013			
Quarter	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Change	-1	17	-4	-25	2	15	30	28	44	-34
% Change	-0.10%	1.77%	-0.41%	-2.56%	0.21%	1.58%	3.10%	2.81%	4.29%	-3.18%



LONG-TERM SENTENCE STRUCTURES

SENTENCE LENGTH	TOTAL	%
1 YEAR	130	1.01%
1-2 YEARS	678	5.26%
3-5 YEARS	2,811	21.82%
6-10 YEARS	2,282	17.71%
11-15 YEARS	1,370	10.63%
16-20 YEARS	1,128	8.76%
>=21 YEARS	1,633	12.68%
LIFE W/PAROLE	2,236	17.36%
LIFE W/O PAROLE	532	4.139
DEATH	83	0.649
TOTAL	12,883	100.009



FELONY ANALYSIS

TOTAL POPULATION BY FELONY CAT	A	В	С	D	E	UNKNOWN	Total
	^				_	Ornaro vivi	Total
MALE	3,366	7,397	697	276	93	16	11,845
	28.42%	62.45%	5.88%	2.33%	0.79%	0.14%	100.00%
FEMALE	128	688	122	66	32	2	1038
PEMALE	12.33%	66.28%	11.75%	6.36%	3.08%	0.19%	100.00%
TOTAL	3,494	8,085	819	342	125	18	12,883
TOTAL	27.12%	62.76%	6.36%	2.65%	0.97%	0.14%	100.00%

PAROLES AND OFFENSE

PAROLE POPULATION	SEX	VIOL	DRUG	PROP	DUI	OTHER	TOTAL
MALE	424	839	666	841	21	28	2,819
MALE	15.04%	29.76%	23.63%	29.83%	0.74%	0.99%	100.00%
FEMALE	7	86	116	241	130	127	707
	0.99%	12.16%	16.41%	34.09%	18.39%	17.96%	100.00%
TOTAL	431	925	782	1,082	151	155	3,526
	12.22%	26.23%	22.18%	30.69%	4.28%	4.40%	100.00%

^a Source: Nevada Department of Public Safety, Division of Parole and Probation, as of December 1st, 2012.

WALKAWAYS AND ESCAPES DURING FISCAL YEAR 2013

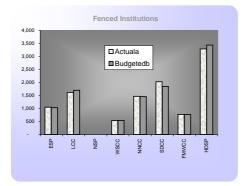
				NU	MBER OF	ESCAPE	ES						
LOCATION	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
NSP													0
HDSP													0
Escaped													0
Recapture				1		1							2
NNCC													0
Escaped													0
Recapture				1									1
wscc													0
SNCC													
SDCC													0
ESP													0
LCC													0
FMWCC													0
Total Escaped	0	0	0	2	0	1	0	0	0	0	0	0	3
Total Captured													0
Escape Balance	0	0	0	2	0	1	0	0	0	0	0	0	3

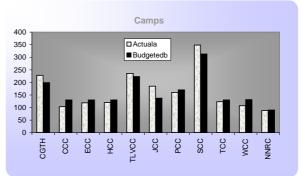
				NUN	MBER OF V	NALKAW <i>A</i>	YS						
LOCATION	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
NNRC	0	0	0	-1	0				0	0	0	0	-1
Walked		-	-				_						0
Captured				1									1
ССТН	3	0	-1	0	0	0	0	0	0	0	0	0	2
Walked	3	3	1	1	1	2			-	-	-	-	11
Captured	3	3	2	1	1	2							9
SCC	0	0	0	0			0	0	0	0	0	0	0
	U	U	U	0	0	0	U	U	U	U	U	U	
Walked													0
Captured			0										0
PCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
TLVCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
ECC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
JCC	0	0	1	0	0	0	0	0	0	0	0	0	1
Walked			1										1
Captured													0
PCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
ccc	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
SSCC													0
Walked													0
Captured													0
TCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked									- 0	-			0
Captured													0
HCC	0	0	0	0	0	0	0	0	0	0	0	0	0
	U	U	U	0	0	0	U	U	U	U	0	U	
Walked													0
Captured		_	-										0
TRANS	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
JAIL	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
HOSP	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
RES CON	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
OSC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked		-					ات						0
Captured													
Total Walked	3	3	2	1	1	2	0	0	0	0	0	0	12
	0	3	2		1	2	0	0	0	0	0	0	
Total Captured	3		0	-1	0					0	0	0	10
Walkaway Balance	3	0	0	-1	0	0	0	0	0	0	0	0	2

Escape to Population Statistics for Fiscal Year 2013

Month	Population	Escapes	Walkaways	Total	Rate per 10,000 Inmates
July	12,925	0	3	3	2.3
August	13,017	0	3	3	2.3
September	13,007	0	2	2	1.5
October	12,983	2	1	3	2.3
November	12,872	0	1	1	0.8
December	12,883	1	2	3	2.3
January					
February					
March					
April					
May					
June					
Average	12,948	0.5	2	2.5	1.93

Fenced Institutions	Abbreviation	Actual ^a	Budgeted ^b	% Actual to Budgeted
Ely State Prison	ESP	1,049	1,033	101.55%
Lovelcok Correctional Center	LCC	1,614	1,703	94.75%
Nevada State Prison	NSP			
Warm Spring Correctional Center	WSCC	532	540	98.58%
Northern Nevada Correctional Center	NNCC	1,470	1,459	100.73%
Southern Desert Correctional Center	SDCC	2,025	1,847	109.62%
Florence McClure Correctional Center	FMWCC	775	776	99.91%
High Dessert State Prison	HDSP	3,286	3,434	95.68%
Total		10,750	10,792	99.61%





Facilities	Abbreviation	Actual ^a	Budgeted ^b	% Actual to Budgeted
Casa Grande Traditional Center	CGTH	228	199	114.74%
Carlin Correctional Center	CCC	103	130	79.49%
Ely Correctional Center	ECC	119	130	91.28%
Humboldt Correctional Center	HCC	120	130	92.05%
Three Lakes Valle Correctional Center	TLVCC	236	223	105.63%
Jean Correctional Center	JCC	185	137	134.79%
Pioche Correctional Center	PCC	160	170	94.12%
Stewart Correctional Center	SCC	348	313	111.29%
Tonopah Correctional Center	TCC	123	130	94.62%
Wells Correctional Center	WCC	107	131	81.68%
Northern Nevada Restitution Center	NNRC	88	90	97.41%
Total		1,816	1,783	101.86%

 $^{^{\}rm a}$ Reflects actual average population during the reporting quarter.

b Reflects the budgeted monthly population for the current fiscal year.

CORRECTIONAL SYSTEMS COMPARISON

Personnel Statistics

NV-Employee Type	Authorized FETs	Filled
Security	1,802.00	1,718.00
Non-security	950.19	864.49
Total	2,752.19	2,582.49

Bed Capacity

Density	AZ ^a	CAb	NV ^c
Base Structure	N/A	86,809	10,640
Operating Capacity	41,967	N/A	11,432
Emergency Threshold	N/A	N/A	12,838
Emergency and Above	43,520	123,362	13,624
In-House Population	40,013	125,146	12,594

Population Changes During the Quarter

Quarterly Percentage Change	AZ ^a	CA ^b	NV ^{c d}
Correctional Population	0.32%	-0.35%	0.05%
Parole Population	-3.14%	-8.41%	3.43%

Cost of Incarceration

Costs of Incarceration	AZ ^a	CA ^e	NV
Yearly Operating Cost per Inmate	\$26,939	\$49,336	\$20,172.00
% of General Fund	8.00%	7.20%	9.20%
Incarceration Ratef	539.62	429.80	472.28

Sources:

^a Arizona Department of Corrections Institutional Capacity Committed Population and Proposed Budget for Fiscal Year 2011-2012.

b California Department of Corrections, Monthly Report of Populations.

^c Nevada Department of Corrections, Offender Daily Count Sheet, Capacity Report, and Legislatively Approved Cost per Inmate for Fiscal Year 2011-2012.

d Nevada Department of Public Safety and Division of Parole and Probation.

^e California Department of Finance.

 $^{^{\}rm f}$ Rates derived by the NDOC with data from correctional agencies and the U.S. Census Bureau Population Estimates, State Totals, Vintage 2011.

Monthly Population Statistics

						Projected v	/s. Actual I	Male Population								
			TOTAL					IN-HOUSE ^b				ADMISSIO	NS°		RELEASE	S ^d
Month Year	Frcst ^e		Intermediate Sanction	Act-Frcst	SqrdErrors		Actual Felon	Intermediate Sanction	Actual- Frest	SqrdErrors			Intermediate Sanction	Frcst ^e	Actual ^f	Intermediate Sanction
07/11	11853	11767	4	-86	7396	11623	11524	4	-99	9801	443	420	5	428	436	5
08/11	11851	11802	0	-49	2401	11621	11554	0	-67	4489	438	467	0	377	431	3
09/11	11869	11834	3	-35	1225	11639	11580	3	-59	3481	414	431	3	448	399	3
10/11	11862	11831	11	-31	961	11632	11585	11	-47	2209	438	410	3	415	405	0
11/11	11876	11816	3	-60	3600	11646	11561	3	-85	7225	414	390	4	435	421	0
12/11	11893	11807	4	-86	7396	11662	11546	4	-116	13456	412	424	2	463	444	4
01/12	11872	11845	2	-27	729	11642	11589	2	-53	2809	370	407	1	432	372	0
02/12	11887	11754	2	-133	17689	11656	11550	2	-106	11236	431	389	1	436	424	1
03/12	11871	11756	1	-115	13225	11641	11501	1	-140	19600	441	411	0	427	465	1
04/12	11852	11762	1	-90	8100	11622	11498	1	-124	15376	415	419	1	435	413	1
05/12	11850	11794	1	-56	3136	11620	11524	1	-96	9216	429	438	1	420	407	1
06/12	11842	11852	0	10	100	11612	11586	0	-26	676	440	407	0	448	348	1
07/12	11853	11879	0	26	676	11623	11607	0	-16	256	443	417	0	406	376	0
08/12	11842	11962	0	120	14400	11612	11692	0	80	6400	439	441	0	448	379	0
09/12	11845	11938	0	93	8649	11615	11664	0	49	2401	415	390	0	412	414	0
10/12	11832	11911	0	79	6241	11602	11664	0	62	3844	438	426	2	446	453	0
11/12	11829	11815	4	-14	196	11600	11638	4	38	1444	415	380	5	411	477	0
12/12	11854	11844	1	-10	100	11624	11560	1	-64	4096	413	401	0	407	370	3
01/13	11891					11660		0			371			434		
02/13	11901					11670		0			432			402		
03/13	11897					11666		0			442			423		
04/13	11872					11642		0			416			444		
05/13	11889					11658		0			429			416		
06/13	11811					11582		0			441			406		
ACT AVG-	TO-DATE	11831.61	2.06	-25.78	5,346	11632.08	11579.06	1.54	-48.28	6,556	424.89	414.89		427	413.00	
RMSE TO		73.11					80.97									
% RMSE/AV	G TO-DATE ^h	0.62%					0.70%									

<sup>The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, or intermediate sunction.

The in-house prison population consists of all immates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital.

Offenders admitted to the NDOC during the current biennium.

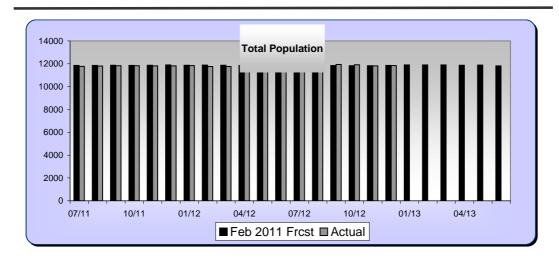
Prisoner population forecasts derived by the JFA Institute/JFA Associates.

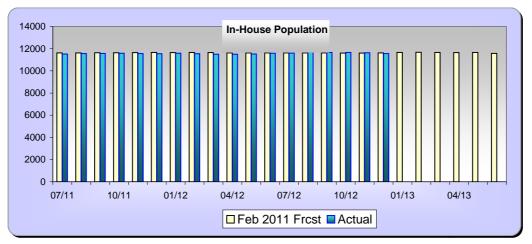
The actual prison population of the NDOC exclusive of intermediate sanction offenders temporarily housed at CGTH. These offenders were not factored into the forecasts.

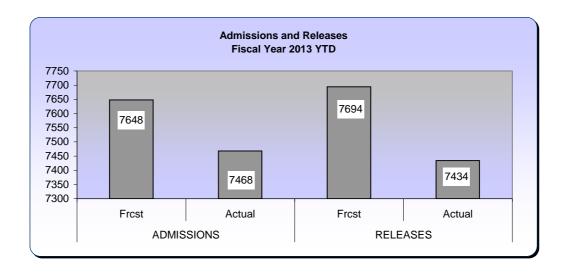
The Rotule man Squared Error is the squared croot of the average of the squared differences between the actual and the forecast observations.

The Rott Mean Squared Error as percentage of the actual average to date is a measure of prediction.</sup>

Male Population Comparison







Monthly Population Statistics

				Proj	ected vs. A	ctual Fema	le Population						
		TOI	ΓAL ^a			IN-H	IOUSE ^b		Al	DMISSION:	S°	RELEASES ^d	
Month Year	Frcst ^e	Actual ^f	Intermediate Sanction	Act-Frcst	Frcst ^e	Actual ^f	Intermediate Sanction	Act-Frest	Frcst ^e	Actual ^f	Interm Sanction	Frcst ^e	Actual ^f
07/11	968	943	0	-25	930	906	0	-24	67	52	0	61	59
08/11	969	959	0	-10	931	922	0	-9	66	70	0	70	56
09/11	964	952	0	-12	926	915	0	-11	65	49	0	72	53
10/11	967	952	0	-15	929	921	0	-8	64	65	0	67	65
11/11	966	950	0	-16	928	917	0	-11	63	63	0	70	67
12/11	968	967	0	-1	930	931	0	1	67	58	0	67	55
01/12	978	1000	0	22	940	964	0		66	78	0	60	46
02/12	980	1004	0	24	942	964	0		65	57	0	63	53
03/12	979	997	0	18	941	958	0		68	53	0	64	60
04/12	980	981	0	1	942	938	0		62	57	0	75	71
05/12	979	1006	0	27	941	961	0	-	65	77	0	49	52
06/12	975	1025	0	50	937	978	0		66	72	0	50	53
07/12	979	1046	0	67	941	994	0	53	66	74	0	63	58
08/12	981	1055	0	74	943	1006	0		63	66	0	61	53
09/12	982	1069	0	87	944	1017	0		64	69	1	87	56
10/12	983	1072	0	89	945	1026	0	-	67	62	0	62	0
11/12	985	1053	0	68	946	1019	0	-	67	54	0	73	0
12/12	996	1038	0	42	957	1003	0	46	68	52	0	50	0
01/13	992				953				67			58	
02/13	983				945				66			72	
03/13	977				939				66			71	
04/13	979				941				64			60	
05/13	990				951				67			60	
06/13	998				959				63			60	
ACT AVG	-TO-DATE	1004		27.22		963.33			65.4	62.7		65.3	57.1
RMSE T	O-DATE ^g	45.83				33.18							
% RMSE/AV	G TO-DATE ^h	4.57%				3.44%							
		CUMUL	ATIVE TO-DATE	<u> </u>					1,177	1,128		979	857

^a The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, and intermediate sanction offenders.

^b The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital, exclusive of intermediate sa

^c Offenders admitted to the NDOC during the current biennium.

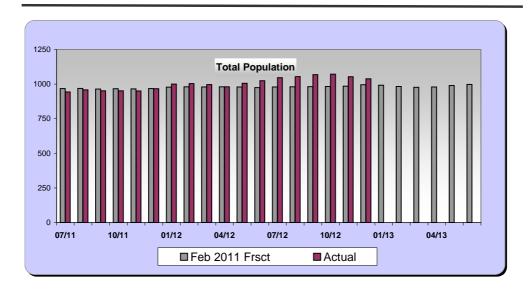
^d Offenders released to the NDOC during the current biennium.

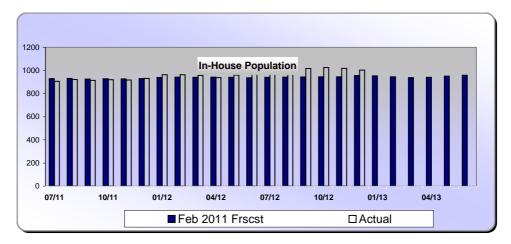
Prisoner population forecasts derived by the JFA Institute/JFA Associates.

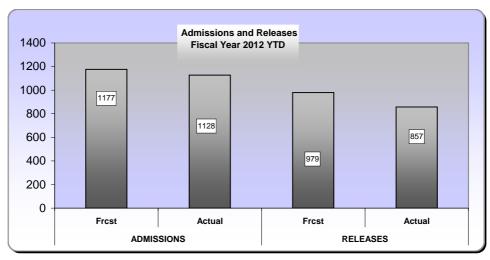
The actual prison population of the NDOC exclusive of intermediate sanction offenders temporarily housed at CGTH. These offenders were not factored into the forecasts.

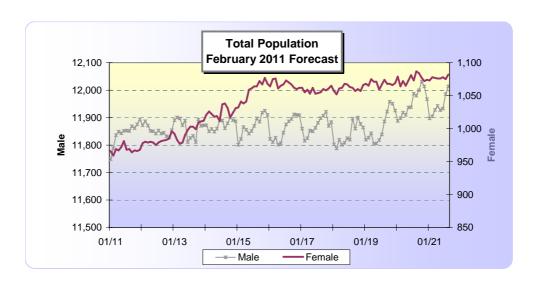
⁹ The Root Mean Squared Error is the squared root of the average of the squared differences between the actual and the forecast observations.
ⁿ The Root Mean Squared Error as percentage of the actual average to date is a measure of prediction.

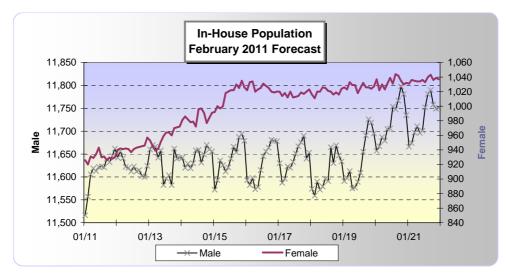
Female Population Comparison

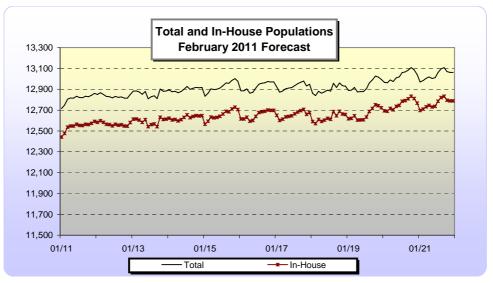












Monthly Program Participation^a Per NRS 209.391 Calendar Year 2012

## Section of Programmer Section of Programmer Section (1997)														
Separate 10					April						October	November	December	Grand Total
Cap					9									145
Comment Design Comm											301			
Sometiment Changes Compression 1											289			
Sommerstanders 1														914
South Exposures 110 110 110 110 110 110 110 110 110 1	Commitment to Change Core Program III (15 each)	7		0	7			58				84		627
Source Printer See 196 Septiment Frontens 110 19 19 19 19 19 19 19 19 19 19 19 19 19			25		15						0		15	79
Security Program 10 10 10 10 10 10 10 1														
Sept					440	16								
Seminary			/6	69	113		78	105	87		36	70	98	
Gang Albanesia		19						19	19		15	0		94
Seath Abstractions														14
Hashe Recomp Recogney							14		14				15	43
International Dock 12	Health-Related Recovery			20	19									39
Res Begangenge			6		4				29	0	2			221
Common														
Securing 3		86		29	94	67	101	231	216					
Propublished September 11		21		50	21	15		24	20			101		
Season-Description (Season-Description) 179				36	31	10			20			26		
SEARLY Servey (158)				9	9	20			22					388
Stackey Stady 115 acm) 19												0		176
Series Branched Long - The Gent Program (20)	Seeking Safety I (15 each)	12								15		6	215	248
STOP See Officerior Core Program I (100 aars)	Seeking Safety II (15 each)								J					86
STOP Set Offished Coer Program in (10 ears) 0 0 0 0 0 0 0 0 0						10					7			236
STOP See Ofference Core Program in 100 executs 150 Pass Ofference Core Program in 10			15		8		15							690
SIGO Pass Christoph Comprogram (1) Class 20 1														
Secondary Management		62	5	U							8			
Securing Securing Securing (Securing Securing Se				123					2		21			203
The Path in Second (Re-Estry) The Path in Second (Re-Estry) The Path in Second (Re-Estry) Second Second (Re-Estry) Sec		83	0	120	0				11					305
Tributery of Charges	The Path to Success (Re-Entry)								30			40	16	115
Victor Americane Employ 34	Thinking for a Change								39					84
Women's Health 12														111
Sab-braid 1,499 1,997 1,998 1,997 1,998 1,997 1,998 1,997 1,998 1,997 1,998 1,997 1,998 1,					71	60	230	104			281			
Absolution Frograms Classes April 1985 (1990) (179) ART Ford Storough (1995) (1					846	5/18	1 216	1 076			1 769			
AAF Fried Second (90) & (120) 12 S S S S S S S S S														
AASS (0) 4 609					April 5			July 4						196
College Certificate (i) 8. (60) 24		1	1		1	Ŭ							20	5
High School Deforms (60) A (60)		24						23	26	37	1	22	22	155
MAMS (DA (SQ)PPD DA (SQ) (SQ)PPD DA (SQ) (SQ) (SQ) (SQ) (SQ) (SQ) (SQ) (SQ)		237		149	244	269	205	191		487	546	407	424	3355
Sub-totale	High School Diploma (60) & (90)	4400	449	E20	420	EEO			074		coo	1006	370	7823
See Note		1132	443	529	430	552	26	597	0/4	1135	622	1030		
Ballel (10 each) Braile (13) each (13) eac	MA/MS (0) & (90)/PhD												25	25
Balle III (30 aech) Financial Library Financial	MA/MS (0) & (90)/PhD Sub-total	1,406	531	684	688	830	243	815	1,047	1,690	1,182	1,565	25 878	25 11,559
Braile III (30 each) Frontiel Cherecy Forkith Chepreting Training Def Porkith Chepreting Training Forkith Chepreting Training Def Porkith Chepreting Training Def Dorkith Chepreting Training	MA/MS (0) & (90)/PhD Sub-total Job Skills Programs	1,406	531	684	688	830 May	243	815	1,047	1,690 September	1,182 October	1,565 November	25 878 December	25 11,559 Grand Total
Financial Library Financial Li	MA/MS (0) & (90)/PhD Sub-total Job Skills Programs Braille I (30 each)	1,406	531	684	688	830 May	243	815	1,047	1,690 September 18	1,182 October 25	1,565 November 25	25 878 December 25	25 11,559 Grand Total 93
Fooking Caperaing Training 1	MAMS (0) & (90)/PhD Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each)	1,406	531	684	688	830 May	243	815	1,047	1,690 September 18 18	1,182 October 25 25	1,565 November 25 25	25 878 December 25 25	25 11,559 Grand Total 93 93
Job Survival Skills	MAMS (0) & (90)/PhD Sub-total Job Skills Programs Braille II (30 each) Braille III (30 each) Braille III (30 each)	1,406	531 February	684	688	830 May 0	243	815	1,047	1,690 September 18 18	1,182 October 25 25	1,565 November 25 25	25 878 December 25 25	25 11,559 Grand Total 93 93 68
Contraction Safety and Health Outreach 43 6 40 70 70 70 70 70 70 70	MAMS (0) & (90)/PhD Sub-total Job Skills Programs Braille (1 (30 each) Braille II (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training	1,406 January	531 February	684 March	688 April	830 May 0	243	815 July	1,047 August	1,690 September 18 18	1,182 October 25 25	1,565 November 25 25 25 0	25 878 December 25 25 3	25 11,559 Grand Total 93 93 68 5
Photovoltaic	MAMS (0) & (90)/PhD Sub-total Job Skills Programs Braille I (30 each) Braille II (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future	1,406 January	531 February	684 March	688 April	830 May 0	243 June	815 July	1,047 August	1,690 September 18 18 18	1,182 October 25 25 25 25	1,565 November 25 25 25 0 67	25 878 December 25 25 3 62	25 11,559 Grand Total 93 93 68 5 21 662
ServeSafe 22	MA/MS (0) & (90)/PhD Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Friancial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills	1,406 January	531 February 1 1 1 61	684 March	688 April	830 May 0 2 15 29	243 June	815 July 0 40	1,047 August	1,690 September 18 18 18	1,182 October 25 25 25 25 20	1,565 November 25 25 25 0 67 16	25 878 December 25 25 3 62 5	25 11,559 Grand Total 93 93 68 5 21 662 41
Sub-total Sub-total Sub-total Sub-total Sub-total January February March April May	MAMS (0) & (90)/PhD Sub-total Job Skills Programs Braille II (30 each) Braille III (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach	1,406 January	531 February 1 1 1 61	684 March	688 April 2 2	830 May 0 2 15 29	243 June	815 July 0 40	1,047 August 63	1,690 September 18 18 18 46	1,182 October 25 25 25 25 25 20 3	1,565 November 25 25 25 0 67 16	25 878 December 25 25 3 62 5	25 11,559 Grand Total 93 93 68 5 21 662 41
NDE Programs	MAMS (0) & (90)/PhD Sub-total Job Skills Programs Braille (1 (30 each) Braille II (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic	1,406 January	531 February 1 1 61 43	684 March	688 April 2 53	830 May 0 2 15 29 40	243 June	815 July 0 40	1,047 August 63 2 126	1,690 September 18 18 18 46 2 2	1,182 October 25 25 25 105 20 3	1,565 November 25 25 25 0 67 16 1	25 878 December 25 25 3 62 5	25 11,559 Grand Total 93 93 68 5 21 662 41 97
File fighting, Basic 226 274 277 171 168 195 186 123 110 39 113 36 191 Sub-total 226 274 277 171 168 195 186 123 110 39 113 36 191 Sub-total 226 274 277 171 168 195 186 123 110 39 113 36 191 Sub-total 226 274 277 171 188 196 186 123 110 39 113 36 191 Sub-total 246 113 246 147 95 126 203 118 180 22 54 88 163 Affectate from Therapeutic Community I (60 each) 45 15 11 32 2 2 2 8 0 0 2 13 Affectate from Therapeutic Community I (60 each) 75 94 0 0 0 0 0 0 0 0 0	MAMS (0) & (90)/PhD Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe	1,406 January 1 1 60	531 February 1 1 61 43	684 March 1 53 6	688 April 2 53 30 17	830 May 0 2 15 29 40 18	243 June 23	815 July 0 40 0 116	1,047 August 63 2 126 14	1,690 September 18 18 18 46 2 2 10	1,182 October 25 25 25 25 105 20 3 3 30 142	1,565 November 25 25 25 0 67 16 1 10 12	25 878 December 25 25 3 62 5	25 11,559 Grand Total 93 93 68 5 21 662 41 97 366 256
Sub-total	MA/MS (0) & (90)/PhD Sub-total Job Skills Programs Braille II (30 each) Braille III (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total	1,406 January 1 1 60	531 February 1 1 1 61 43 11 117	684 March 1 53 6	688 April 2 53 30 17 102	830 May 0 2 15 29 40 18 12 116	243 June 23 20 43	815 July 0 40 0 116	1,047 August 63 2 126 14 205	1,690 September	1,182 October 25 25 25 105 20 3 30 142 375	1,565 November 25 25 25 0 67 16 1 10 12 181	25 878 December 25 25 3 62 5 6 12	25 11,559 Grand Total 93 93 68 5 21 662 41 97 366 256
Addiction Prevention Education Core Program Aftercare from Therapeutic Community II (60 each) Aftercare from Therapeutic Community II (60 each) ARCH Therapeutic Commu	MAMS (0) & (90)/PhD Sub-total Job Skills Programs Braille II (30 each) Braille III (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs	1,406 January 1 60 22 83 January	531 February 1 1 61 43 11 117 February	684 March 1 53 6 0 March	688 April 2 53 30 17 102 April	830 May 0 2 15 29 40 18 12 116 May	243 June 23 20 43 June	815 July 0 40 0 116 156 July	1,047 August 63 2 126 14 205 August	1,690 September 18	1,182 October 25 25 25 25 20 3 3 30 142 375 October	1,565 November 25 25 25 0 67 16 1 10 12 181	25 878 December 25 25 25 3 62 5 6 12 138 December	25 11,559 Grand Total 93 93 68 5 21 662 41 97 366 256 1702 Grand Total
Altercare from Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 eac	MA/MS (0) & (90)/PhD Sub-total Job Skills Programs Braille II (30 each) Braille III (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total	1,406 January 1 1 60 22 83 January 226 226	531 February 1 1 1 61 43 111 117 February 274	684 March 1 1 53 6 0 60 March 277 277	688 April 2 53 30 17 102 April 1711	830 May	243 June 23 20 20 43 June 195 195	0 0 40 116 156 July 1866 186	1,047 August 63 2 126 14 205 August 123 123	1,690 September 18	1,182 October 25 25 25 25 25 20 3 30 142 375 October 399 39 39	1,565 November 25 25 25 0 0 67 16 1 10 12 181 November	25 878 December 25 25 3 62 5 6 12 138 December 36	25 11,559 Grand Total 93 93 68 55 21 662 41 97 366 256 1702 Grand Total 1918
ARCH Therapeutic Community II (60 each) 76 94 1 45 45 4 5 11 3 222 ARCH Therapeutic Community II (60 each) 76 94 1 45 1 45 1 3 222 ARCH Therapeutic Community III (60 each) 76 1 4 5 1 1 3 222 ARCH Therapeutic Community III (60 each) 77 11 1 1 10 1 0 0 4 31 1 68 ARCH Therapeutic Community III (60 each) 1 18 11 11 11 11 17 2 0 0 1 9 13 24 55 CASIS II (60 each) 9 13 16 118 11 11 11 17 2 0 0 0 9 13 22 44 6 65 CASIS II (60 each) 9 1 10 8 9 13 2 2 44 6 65 CASIS III (60 each) 9 1 10 8 9 13 2 2 44 6 65 CASIS III (60 each) 9 1 10 8 9 2 2 8 2 8 2 8 2 8 2 8 8 2 8 2 8 8 2 8 8 2 8 2 8 2 8 8 2 8 8 2 8 8 2 8 8 2 8 8 2 8 8 2 8 8 2 8 8 2 8 8 2 8 8 2 8 2 8 8 2 8 8 2 8 8 2 8 2 8 8 2 8 2 8 8 2 8 2 8 2 8 8 2 8 2 8 2 8 8 2	MA/MS (0) & (90)/PhD Sub-total Job Skills Programs Braille II (30 each) Braille III (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total	1,406 January 1 1 60 22 83 January 226 226	531 February 1 1 1 61 43 111 117 February 274	684 March 1 53 6 0 0 March 277 March	688 April 2 53 30 17 102 April 1711	830 May	243 June 23 20 20 43 June 195 195	0 0 40 116 156 July 1866 186	1,047 August 63 2 126 14 205 August 123 August	1,690 September	1,182 October 25 25 25 25 25 20 3 30 142 375 October 399 39 39	1,565 November 25 25 25 0 0 67 16 1 10 12 181 November	25 878 December 25 25 3 62 5 6 12 138 December 36	25 11,559 Grand Total 93 93 68 55 21 662 41 97 366 256 1702 Grand Total 1918
ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community III (MAMS (0) & (90)/PhD Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Subtance Abuse Programs Addiction Prevention Education Core Program	1,406 January 1 1 60 22 83 January 226 226 January	531 February 1 1 1 61 43 11 117 February 274 274 February 113	684 March 11 53 6 0 60 March 277 277 March	688 April 2 53 30 17 102 April 171 171 April	830 May 0 0 2 2 15 5 29 40 18 12 116 May 168 168 May 95	243 June 23 20 20 43 June 195 195 June	815 July 0 40 0 116 156 July 186 July 203	1,047 August 63 2 126 14 205 August 123 August	1,690 September 18 18 18 18 46 2 10 14 126 September 110 September 180	1,182 October 25 25 25 105 20 33 30 142 375 October 39 October 22	1,565 November 25 25 25 25 25 25 25 26 27 27 27 27 27 27 27	25 878 December 25 25 3 6 6 12 138 December 36 December 88	25 11,559 Grand Total 93 93 68 5 21 662 41 97 366 256 1702 Grand Total
ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each) Basil II (80 each) ARCH Therapeutic Community III (60 each) Basil II (80 each) Basil II (8	MA/MS (0) & (90)/PhD Sub-total Job Skills Programs Braille II (30 each) Braille III (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Subtance Abuse Programs Addiction Prevention Education Core Program Aftercare from Therapeutic Community I (60 each)	1,406 January 1 1 60 22 83 January 226 226 January	531 February 1 1 1 1 61 43 111 117 February 274 February 113 45	684 March 11 53 6 0 60 March 277 277 March	688 April 2 53 30 17 102 April 171 171 April	830 May 0 0 2 2 15 5 29 40 18 12 116 May 168 168 May 95	243 June 23 20 20 43 June 195 195 June	815 July 0 40 0 116 156 July 186 July 203	1,047 August 63 2 126 14 205 August 123 August	1,690 September 18	1,182 October 25 25 25 25 20 3 3 30 142 27 October 39 39 October 22	1,565 November 25 25 25 25 25 25 25 26 27 27 27 27 27 27 27	25 878 December 25 25 3 6 6 12 138 December 36 December 88	25 11,559 Grand Total 93 93 68 55 21 662 41 97 366 256 1702 Grand Total 1918 Grand Total 1636 1466
ARCH Therapeutic Community III (60 each) ARCH Therapeutic Community III (60 each) ARSI I (60 each) ARSI I (60 each) ARSI I (60 each) ARSI I (60 each) Bub-total Bub-total Bub-total Active Computers Altro Cardinoing and Heating Auto CAD Auto Mechanics/Auto Shop Auto Mechanics/Auto Shop Auto Mechanics/Auto Shop Business B	MAMS (0) & (90)/PhD Sub-total Job Skills Programs Braille I (30 each) Braille II (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Subtance Abuse Programs Addiction Prevention Education Core Program Aftercare from Therapeutic Community I (60 each) Aftercare from Therapeutic Community I (60 each)	1,406 January 1 60 22 83 January 226 January 244	531 February 1 1 1 1 61 43 111 117 February 274 February 113 45	684 March 1 53 6 0 60 March 277 277 March 15	688 April 2 53 30 17 102 April 171 171 April 147	830 May 0 0 2 2 15 5 29 40 18 12 116 May 168 168 May 95	243 June 23 20 20 43 June 195 195 June	815 July 0 40 0 1166 156 July 186 186 July 203 8	1,047 August 63 2 126 14 205 August 123 August	1,690 September 18 18 18 18 46 2 10 14 126 September 110 September 180 0	1,182 October 25 25 25 25 105 20 3 3 0 142 375 October 39 October 22 2	1,565 November 25 26 25 0 677 166 11 10 12 12 13 113 November 143 13 November	25 878 December 25 25 3 62 5 6 12 138 December 36 0 December 88	25 11,559 Grand Total 93 93 68 5 21 662 41 97 366 256 1702 Grand Total 1918 Grand Total 1636
CASIS (60 each) 183	MAMS (0) & (90)/PhD Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills - Building Your Future Job Survival Skills - Building Your Future Job Survival Skills - Osha Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Subtance Abuse Programs Addiction Prevention Education Core Program Aftercare from Therapeutic Community I (60 each) ARCH Therapeutic Community I (60 each)	1,406 January 1 60 22 83 January 226 January 244	531 February 1 1 1 1 61 43 111 117 February 274 February 113 45	684 March 1 53 6 0 60 March 277 277 March 15	688 April 2 53 30 17 102 April 171 171 April 147	830 May 0 0 2 2 15 5 29 40 18 12 116 May 168 168 May 95	243 June 23 20 20 43 June 195 195 June	815 July 0 40 0 116 156 July 186 186 July 203 8	1,047 August 63 2 126 14 205 August 123 August	1,690 September 18 18 18 18 46 2 10 14 126 September 110 September 180 0 10 4	1,182 October 25 25 25 25 25 20 3 3 30 142 375 October 22 2	1,565 November 25 26 25 0 677 166 11 10 12 12 13 113 November 143 13 November	25 878 December 25 25 3 6 6 12 138 December 88	25 11,559 Grand Total 93 93 68 5 21 662 41 97 366 256 1702 Grand Total 1918 Grand Total 1636 146 86 86
OASIS II (60 each) OASIS III (60 each) Sub-total Sub-tot	MAMS (0) & (90)/PhD Sub-total Job Skills Programs Braille II (30 each) Braille III (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Subtance Abuse Programs Addiction Prevention Education Core Program Aftercare from Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each)	1,406 January 1 60 22 83 January 226 January 244	531 February 1 1 1 1 61 43 111 117 February 274 February 113 45	684 March 1 53 6 0 60 March 277 277 March 15	688 April 2 53 30 17 102 April 171 171 April 147	830 May 0 0 2 2 15 5 29 40 18 12 116 May 168 168 May 95	243 June 23 20 20 43 June 195 195 June	0 0 40 116 156 July 186 186 July 203 3 3 45 35	1,047 August 63 2 126 144 205 August 123 123 August 118	1,690 September 18	1,182 October 25 25 25 25 26 105 20 3 3 30 142 375 October 399 October 22 5	1,565 November 25 25 25 25 25 25 25 26 27 27 27 27 27 27 27	25 878 December 25 25 3 6 6 12 138 December 88 36 December 88	25 11,559 Grand Total 93 93 68 55 21 662 41 97 366 256 1702 Grand Total 1636 1666 86 2227 49
Sub-total Sub-	MAMS (0) & (90)/PhD Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Subtance Abuse Programs Addiction Prevention Education Core Program Aftercare from Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each) OASIS I (60 each)	1,406 January 1 60 22 83 January 226 January 244 75	531 February 1 1 1 1 43 43 11 117 February 274 274 February 113 45 76	684 March 1 1 53 6 0 60 March 2777 2777 March 15 94	688 April 2 53 30 17 102 April 171 171 April 147 11	830 May 0 2 15 29 40 18 12 116 May 168 168 May 95 32	243 June 23 20 20 43 June 195 196 June 126 20	815 July 0 0 40 0 116 156 July 186 186 July 203 8 45 35 7	1,047 August 63 2 26 126 14 205 August 123 123 118	1,690 September 18	1,182 October 25 25 25 25 105 20 3 30 142 375 October 39 October 22 2	1,565 November	25 878 December 25 25 3 6 6 12 138 December 36 0 December 88 3 14 4 31	25 11,559 Grand Total 93 93 68 5 21 662 41 97 366 256 1702 Grand Total 1918 Grand Total 1636 146 86 62 227 49
Vocational Programs	MAMS (0) & (90)/PhD Sub-total Job Skills Programs Braille II (30 each) Braille III (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Subtance Abuse Programs Addiction Prevention Education Core Program Aftercare from Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each) ARCH Therapeutic Community III (60 each) ARCH Therapeutic Community III (60 each) OASIS II (60 each) OASIS II (60 each)	1,406 January 1 60 22 83 January 226 January 244 75	531 February 1 1 1 1 43 43 11 117 February 274 274 February 113 45 76	684 March 1 1 53 6 0 60 March 2777 2777 March 15 94	688 April 2 53 30 17 102 April 171 171 April 147 11	830 May 0 2 15 29 40 18 18 12 116 May 168 188 May 95 32	243 June 23 20 20 43 June 195 196 June 126 20	0 0 40 40 116 156 July 186 186 July 203 8 45 35 7 7	1,047 August 63 2 126 144 205 August 123 123 August 118 11 0 8	1,690 September 18 18 18 18 46 2 10 14 126 September 110 September 180 0 10 14	1,182 October 25 25 25 25 26 105 20 33 30 4122 375 October 39 October 5 0 0 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	1,565 November 25 25 25 25 25 25 25 25	25 878 December 25 25 3 6 6 12 138 December 88 December 88 34 44	25 11,559 Grand Total 93 93 93 68 5 21 662 41 97 366 256 1702 Grand Total 1636 146 86 227 49 63 557
Advanced Computers 1 3 1 3 1 3 2 2 2 38 16 16 16 39 Air Conditioning and Heating 1 4 3 3 2 2 38 16 16 16 39 Air Conditioning and Heating 2 3 3 2 6 6 6 6 6 19 56 21 21 15 15 13 2 1 15 15 15 13 15 14,305 13,778 13,940 13,252 137,361 15 15 15 15 15 15 15 15 15 15 15 15 15	MAMS (0) & (90)/PhD Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Subtance Abuse Programs Addiction Prevention Education Core Program Aftercare from Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each) ARCH Therapeutic Community III (60 each) OASIS II (60 each) OASIS II (60 each) OASIS II (60 each) OASIS II (60 each)	1,406 January 1 1 60 22 83 January 226 226 January 244 75	531 February 1 1 1 1 43 43 11 117 February 274 274 February 113 45 76	684 March 1 1 53 6 60 March 277 277 March 15 94	688 April 2 53 30 17 102 April 171 171 April 147 111	830 May 0 2 15 29 40 188 12 116 May 168 168 May 5 32	243 June 23 20 43 June 195 196 20 72	815 July 0 40 0 116 156 July 186 186 July 203 8 45 35 7 10 13	1,047 August 63 2 126 144 205 August 113 123 123 123 100 118 110 0 8	1,690 September 18 18 18 18 18 466 2 10 14 126 September 110 110 September 180 0 10 110 110 0 0	1,182 October 25 25 25 25 25 105 20 3 300 142 375 October 22 2 5 0 0 9 9 3 3 3 3	1,565 November 25 25 25 0 0 677 166 11 100 122 133 November 113 133 14 4 131 2 2 2 2	25 878 December 25 25 3 62 5 6 12 138 December 36 Becember 88 31 44 44 44	25 11,559 Grand Total 93 93 68 5 21 662 41 97 366 256 1702 Grand Total 1918 Grand Total 1636 146 86 227 49 63 557
Airt Conditioning and Heating Auto CAD Auto CAD Auto CAD Auto Mechanics/Auto Shop 15	MAMS (0) & (90)/PhD Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Sub-total Sub-total Attercare from Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each) OASIS II (60 each) OASIS II (60 each) OASIS II (60 each) Sub-total	1,406 January 1 60 22 83 January 226 226 January 244 183	531 February 1 1 1 61 43 111 117 February 274 274 February 113 45 76	684 March 1 1 53 6 0 60 March 277 277 March 15 14 118	688 April 2 53 30 17 102 April 171 171 April 147 11	830 May 0 2 15 29 40 188 12 116 May 168 168 May 95 32	243 June 23 20 20 43 June 195 195 20 20 72 72	815 July 0 40 0 116 156 July 186 186, July 203 8 45 35 7	1,047 August 63 2 126 64 14 205 August 113 111 0 8 8 0 0 137	1,690 September 18 18 18 18 46 2 10 14 126 September 110 September 180 0 10 10 10 204	1,182 October 25 25 25 25 25 105 105 20 3 3 30 142 375 October 39 October 22 2 2 5 0 0 9 3 3 3 3 3	1,565 November	25 878 December 25 25 3 6 6 12 138 December 36 0 0 0 14 31 44 44 44 8 8	25 11,559 Grand Total 93 93 68 5 21 662 41 97 366 256 1702 Grand Total 1918 Grand Total 1636 146 86 227 49 63 557 67 266
Auto CAD 15 21 0 16 19 56 21 21 33 2 6 6 6 19 56 21 21 15 14 15 16 16 14	MAMS (0) & (90)/PhD Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Subtance Abuse Programs Addiction Prevention Education Core Program Aftercare from Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) OASIS II (60 each) OASIS II (60 each) OASIS III (60 each) Sub-total	1,406 January 1 1 60 22 83 January 226 January 244 75 183	531 February 1 1 1 61 43 43 111 117 February 274 274 February 113 45 76	684 March 1 1 53 6 0 60 March 277 277 March 246 15 94 118	688 April 2 53 30 17 102 April 171 171 April 147 11	830 May 0 2 15 29 40 18 12 116 May 168 May 95 32 111 0	243 June 23 20 20 43 June 195 195 20 20 72 218 June	815 July 0 40 0 116 156 July 186 186, July 203 8 45 35 7	1,047 August 63 2 126 64 14 205 August 113 111 0 8 8 0 0 137	1,690 September 18 18 18 18 46 2 10 14 126 September 110 September 180 0 10 10 10 10 204 September	1,182 October 25 25 25 26 105 20 3 3 30 1422 375 October 39 October 5 0 0 9 3 3 3 4 44 October	1,565 November 25 25 25 25 25 25 25 25	25 878 December 25 25 25 3 3 62 5 138 December 88 36 December 88 31 44 44 44 44 44 44 44 44 44	25 11,559 Grand Total 93 93 93 68 5 21 662 41 97 366 256 1702 Grand Total 1636 146 86 227 49 63 557 67
Auto Mechanics/Auto Shop 15 21 2 6 6 6 6 19 56 21 21 155 154 21 155 154 21 21 155 154 21 21 155 154 21 21 155 154 21 21 155 154 21 21 155 154 21 21 155 154 21 21 155 154 21 21 155 154 21 21 155 154 21 21 155 155 155 155 155 155 155 155 1	MAMS (0) & (90)/PhD Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Subtance Abuse Programs Addiction Prevention Education Core Program Aftercare from Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each) ARCH Therapeutic Community III (60 each) OASIS II (60 each) OASIS II (60 each) OASIS II (60 each) Sub-total Sub-total Sub-total Sub-total Sub-total Sub-total Sub-total Sub-total Sub-total	1,406 January 1 1 60 22 83 January 226 January 244 75 183	531 February 1 1 1 61 43 43 111 117 February 274 274 February 113 45 76	684 March 1 1 53 6 6 60 March 277 277 March 15 94 118 473 March	688 April 2 53 30 17 102 April 171 171 April 147 11	830 May 0 2 15 29 40 18 18 168 168 May 95 32 111 0 138 May 3	243 June 23 20 20 43 June 195 195 20 20 72 218 June	815 July 0 40 0 116 156 July 186 186, July 203 8 45 35 7	1,047 August 63 2 126 64 14 205 August 113 111 0 8 8 0 0 137	1,690 September 18 18 18 18 18 466 2 10 10 14 126 September 110 110 September 180 0 10 10 10 204 September 20	1,182 October 25 25 25 25 105 20 3 300 142 375 October 22 2 5 0 0 9 3 3 44 October 2	1,565 November 25 25 25 0 0 677 166 110 121 181 November 113 113 November 14 13 2 2 8 89 November	25 878 December 25 25 3 62 5 6 12 138 December 36 December 88 31 14 44 44 44 8 8 212 December	25 11,559 Grand Total 93 93 68 5 21 662 41 97 366 256 1702 Grand Total 1918 Grand Total 636 146 86 227 49 63 557 67 26 2857 Grand Total
Automotive Technology	MAMS (0) & (90)/PhD Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Subtance Abuse Programs Addiction Prevention Education Core Program Aftercare from Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) OASIS II (60 each) OASIS II (60 each) OASIS II (60 each) Sub-total Vocational Programs Advanced Computers Air Conditioning and Heating	1,406 January 1 1 60 22 83 January 226 January 244 75 183	531 February 1 1 1 61 43 43 111 117 February 274 274 February 113 45 76	684 March 1 1 53 6 6 60 March 277 277 March 15 94 118 473 March	688 April 2 53 30 17 102 April 171 171 April 147 11	830 May 0 2 15 29 40 18 18 12 116 May 95 32 111 0 138 May May May 3 3	243 June 23 20 20 43 June 195 195 20 20 72 218 June	815 July 0 40 0 116 156 July 186 186, July 203 8 45 35 7	1,047 August 63 2 126 64 14 205 August 113 111 0 8 8 0 0 137	1,690 September 18 18 18 18 18 466 2 10 10 14 126 September 110 110 September 180 0 10 10 10 204 September 20	1,182 October 25 25 25 25 105 20 3 300 142 375 October 22 2 5 0 0 9 3 3 44 October 2	1,565 November 25 25 25 0 0 677 166 110 121 181 November 113 113 November 14 13 2 2 8 89 November	25 878 December 25 25 3 62 5 6 12 138 December 36 December 88 31 14 44 44 44 8 8 212 December	25 11,559 Grand Total 93 93 68 5 21 662 41 97 366 256 1702 Grand Total 1918 Grand Total 1636 146 86 227 49 63 557 67 266
Computers 99 61 110 63 6 61 60 31 47 47 36 62 Construction 9 6 9 6 6 6 25 44 23 23 12 Culinary 40 36 36 38 36 36 28 32 16 16 31 Drafting 0 <td>MAMS (0) & (90)/PhD Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Subtance Abuse Programs Addiction Prevention Education Core Program Aftercare from Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) OASIS II (60 each) OASIS II (60 each) OASIS III (60 each) Sub-total Vocational Programs Advanced Computers Air Conditioning and Heating Auto CAD</td> <td>1,406 January 1 1 60 22 83 January 226 January 244 75 183</td> <td>531 February 1 1 1 61 43 43 111 117 February 274 274 February 113 45 76</td> <td>684 March 1 1 53 6 0 60 March 277 277 March 246 15 118 118 473 March 1 4</td> <td>688 April 2 53 30 17 102 April 171 171 April 147 11</td> <td>830 May 0 2 15 29 40 18 18 12 116 May 95 32 111 0 138 May May May 3 3</td> <td>243 June 23 20 20 43 June 195 195 20 20 72 218 June</td> <td>815 July 0 40 0 116 156 July 186 186, July 203 8 45 35 7</td> <td>1,047 August 63 2 126 64 14 205 August 113 111 0 8 8 0 0 137</td> <td>1,690 September 18 18 18 18 18 466 2 10 10 14 126 September 110 110 September 180 0 10 10 10 204 September 20</td> <td>1,182 October 25 25 25 25 105 20 3 300 142 375 October 22 2 5 0 0 9 3 3 44 October 2</td> <td>1,565 November 25 25 25 0 0 677 166 110 121 181 November 113 113 November 14 13 2 2 8 89 November</td> <td>25 878 December 25 25 3 62 5 6 12 138 December 36 December 88 31 14 44 44 44 8 8 212 December</td> <td>25 11,559 Grand Total 93 93 68 5 21 662 41 97 366 256 1702 Grand Total 1918 67 1636 227 49 63 557 67 265 2857 Grand Total 34</td>	MAMS (0) & (90)/PhD Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Subtance Abuse Programs Addiction Prevention Education Core Program Aftercare from Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) OASIS II (60 each) OASIS II (60 each) OASIS III (60 each) Sub-total Vocational Programs Advanced Computers Air Conditioning and Heating Auto CAD	1,406 January 1 1 60 22 83 January 226 January 244 75 183	531 February 1 1 1 61 43 43 111 117 February 274 274 February 113 45 76	684 March 1 1 53 6 0 60 March 277 277 March 246 15 118 118 473 March 1 4	688 April 2 53 30 17 102 April 171 171 April 147 11	830 May 0 2 15 29 40 18 18 12 116 May 95 32 111 0 138 May May May 3 3	243 June 23 20 20 43 June 195 195 20 20 72 218 June	815 July 0 40 0 116 156 July 186 186, July 203 8 45 35 7	1,047 August 63 2 126 64 14 205 August 113 111 0 8 8 0 0 137	1,690 September 18 18 18 18 18 466 2 10 10 14 126 September 110 110 September 180 0 10 10 10 204 September 20	1,182 October 25 25 25 25 105 20 3 300 142 375 October 22 2 5 0 0 9 3 3 44 October 2	1,565 November 25 25 25 0 0 677 166 110 121 181 November 113 113 November 14 13 2 2 8 89 November	25 878 December 25 25 3 62 5 6 12 138 December 36 December 88 31 14 44 44 44 8 8 212 December	25 11,559 Grand Total 93 93 68 5 21 662 41 97 366 256 1702 Grand Total 1918 67 1636 227 49 63 557 67 265 2857 Grand Total 34
Construction 9 9 36 36 36 36 36 28 32 16 16 31 Dry Cleaning 0	MAMS (0) & (90)/PhD Sub-total Job Skills Programs Braille I (30 each) Braille II (30 each) Friancial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Subtance Abuse Programs Addiction Prevention Education Core Program Aftercare from Therapeutic Community I (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each) OASIS II (60 each) OASIS II (60 each) OASIS II (60 each) Sub-total Vocational Programs Advanced Computers Ardvanced Computers Air Conditioning and Heating Auto CAD Auto Mechanics/Auto Shop	1,406 January 1	531 February 1 1 1 61 43 43 111 117 February 274 274 February 113 45 76	684 March 1 1 53 6 0 60 March 277 277 March 118 473 March 1 1 4 211 3 3	688 April 2 53 30 17 102 April 171 171 April 147 11	830 May 0 2 15 29 40 118 12 116 May 168 168 May 111 0 138 May 3 3 0	243 June 23 20 20 43 June 195 195 20 20 72 218 June	815 July 0 40 40 1166 1566 July 186, 186 July 203 8 45 35 7 10 13 321 July	1,047 August 63 2 126 64 14 205 August 113 111 0 8 8 0 0 137	1,690 September 18 18 18 18 18 46 2 10 14 126 September 110 September 10 0 0 0 204 September 20 22	1,182 October 25 25 25 25 25 25 25 25 25 26 33 300 142 375 October 22 2 55 0 9 3 3 3 44 October 22 3 8	1,565 November 25 25 25 0 0 67 166 1 1 100 122 133 November 13 13 13 2 2 2 89 November 16	25 878 December 25 25 25 3 62 25 5 6 6 12 138 62 12 138 62 12 138 62 14 14 14 14 14 14 15 12 12 12 12 15 16 16 16 16 16 16 16 16 16 16 16 16 16	25 11,559 Grand Total 93 93 68 5 21 662 41 97 366 256 1702 Grand Total 1918 63 557 67 266 2857 Grand Total 34 99 0
Culinary 40 36 36 38 36 36 28 32 16 16 31. Drafting 0	MAMS (0) & (90)/PhD Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Braille III (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Subtance Abuse Programs Addiction Prevention Education Core Program Aftercare from Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) OASIS II (60 each) OASIS II (60 each) OASIS III (60 each) Sub-total Vocational Programs Advanced Computers Advanced Computers Advanced Computers Auto CAD Auto Mechanics/Auto Shop Automotive Technology Business	1,406 January 1 60 22 83 January 226 January 244 75 183 502 January 1 15 12	531 February 1 1 1 61 43 43 111 117 February 274 February 113 45 76 116 5350 February 3	684 March 1 1 53 6 0 60 March 2777 277 March 246 15 94 118 473 March 1 4 21 3	688 April 2 53 30 17 102 April 171 171 111 111 111 2 April 147 2 2	830 May 0 2 15 29 40 18 12 116 May 168 32 32 111 0 138 May 33 3 0 6 6	243 June 23 20 43 June 195 195 20 20 20 20 20 20 20 20 20 20 20 20 20	815 July 0 40 40 116 156 July 186 186 30 30 33 8 45 35 7 10 13 321 July	1,047 August 63 2 126 64 14 205 August 113 111 0 8 8 0 0 137	1,690 September 18 18 18 18 46 2 10 14 126 September 110 September 180 0 10 10 204 September 20 22	1,182 October 25 25 25 25 26 105 20 3 3 30 1422 375 October 39 39 October 2 2 2 2 2 3 3 3 3 444 October 2 38	1,565 November 25 25 25 25 25 25 25 25	25 878 December 25 25 3 3 62 5 138 December 36 December 88 31 14 31 24 44 8 212 December 0 16	25 11,559 Grand Total 93 93 93 68 5 21 662 41 97 366 256 1702 Grand Total 1638 68 227 49 63 557 67 26 2857 Grand Total 34 99 0 36 36 152 152
Drafting 0 0 7 6 6 5 5 9 Dry Cleaning 71 6 6 7 6 6 5 5 9 English as a Second Language 71 8 8 7 6 6 5 5 9 Entrepreneurship 1 8 1 13 25 34 9 8 Green Technology 1 1 8 5 4 23 23 128 Plant Science Horticulture 50 0 4 54 40 39 39 39 52 31 Sub-Iotal 288 101 251 103 28 99 163 52 270 370 291 201 221 Total 3,993 2,470 2,770 2,079 1,828 2,014 3,617 3,315 4,305 3,778 3,940 3,252 37,361	MAMS (0) & (90)/PhD Sub-total Job Skills Programs Braille I (30 each) Braille II (30 each) Braille II (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Subtance Abuse Programs Addiction Prevention Education Core Program Aftercare from Therapeutic Community I (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) CASIS II (60 each) OASIS II (60 each) OASIS II (60 each) Sub-total Vocational Programs Advanced Computers Air Conditioning and Heating Auto CAD Auto Mechanics/Auto Shop Automotive Technology Business Computers	1,406 January 1 60 22 83 January 226 January 244 75 183 502 January 1 15 12	531 February 1 1 1 61 43 43 111 117 February 274 February 113 45 76 116 5350 February 3	684 March 1 1 53 6 6 60 60 60 60 March 277 277 March 15 94 118 473 March 1 4 211 3 3 1 1 1100	688 April 2 53 30 17 102 April 171 171 111 111 111 2 April 147 2 2	830 May 0 2 15 29 40 18 12 116 May 168 32 32 111 0 138 May 33 3 0 6 6	243 June 23 20 43 June 195 195 20 20 20 20 20 20 20 20 20 20 20 20 20	815 July 0 40 40 116 156 July 186 186 30 30 33 8 45 35 7 10 13 321 July	1,047 August 63 2 126 64 14 205 August 113 111 0 8 8 0 0 137	1,690 September 18 18 18 18 18 46 2 10 10 14 126 September 110 110 September 180 0 10 4 0 0 10 204 September 20 22 19 32	1,182 October 25 25 25 25 105 20 3 3 00 142 375 October 22 2 5 0 0 9 3 3 444 October 22 38 444 October	1,565 November 25 25 25 0 0 677 166 11 100 122 181 November 13 13 13 2 2 2 8 89 November 16 16 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18	25 878 December 25 25 3 62 25 4 12 138 December 36 December 36 36 December 44 44 44 44 44 41 212 December 16	26 11,559 Grand Total 93 93 68 5 21 6662 41 97 36661 1702 Grand Total 1918 Grand Total 1636 1466 86 227 45 67 267 67 767 767 767 767 767 767 767 7
Dry Cleaning Fig.	MAMS (0) & (90)/PhD Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Sub-total Sub-total Attercare from Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) OASIS II (60 each) OASIS II (60 each) OASIS II (60 each) Sub-total Vocational Programs Advanced Computers Air Conditioning and Heating Auto CAD Auto McChanics/Auto Shop Automotive Technology Business Computers Construction	1,406 January 1 60 22 83 January 226 226 January 244 75 183 183 502 January 1 1 99	531 February 1 1 1 1 61 43 111 117 February 274 274 February 113 45 76 116 117 117 118 118 119 119 119 119 119 119 119 119	684 March 1 1 53 6 0 60 March 2777 2777 March 118 473 March 1 1 4 211 3 1 110 9 9	688 April 2 53 30 17 102 April 171 171 April 147 111 111 169 April	830 May 0 2 15 29 40 18 12 116 May 168 32 32 111 0 138 May 3 3 3 0 6 6	243 June 23 20 20 43 June 195 195 20 20 20 20 20 20 20 20 20 20 20 20 20	815 July 0 40 0 116 156 July 203 8 45 35 7 10 133 321 July	1,047 August 63 2 126 64 14 205 August 113 111 0 8 8 0 0 137	1,690 September 18 18 18 18 18 46 2 10 14 126 September 110 September 10 0 0 0 204 September 20 22 19 32 31 31 28	1,182 October 25 25 25 25 25 25 25 25 25 25 25 26 27 27 20 20 30 30 30 30 20 20 20 20 20 20 20 20 20 20 20 20 20	1,565 November	25 878 December 25 25 3 3 62 5 6 12 138 December 36 36 December 0 16 21 December 0 16 21 21 December 21 21 22 21 22 21 22 22 23 36 22 37 28 28 28 28 28 28 28 28 28 28 28 28 28	25 11,559 Grand Total 93 93 68 5 21 662 21 662 256 1702 Grand Total 1918 62 257 67 226 2857 Grand Total 34 99 0 0 366 67 261 67 261 67 261 67 67 67 67 67 67 67 67 67 67 67 67 67
English as a Second Language 71 57 57 Entrepreneurship 1 50 1 50 1 50 35 44 23 23 126 Plant Science Horticulture 50 0 4 54 40 39 39 39 52 31 Sub-total 288 101 251 103 28 99 163 52 270 370 291 221 Total 3,993 2,470 2,770 2,079 1,828 2,014 3,617 3,315 4,305 3,778 3,940 3,252 37,361	MAMS (0) & (90)/PhD Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Braille III (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Sub-total Sub-total Sub-total Sub-total Firefighting, Basic Sub-total Firefighting, Basic Sub-total Sub-total Voacation Prevention Education Core Program Aftercare from Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) OASIS II (60 each) OASIS II (60 each) OASIS II (60 each) Sub-total Vocational Programs Advanced Computers Advanced Computers Advanced Computers Auton CAD Auto Mechanics/Auto Shop Automotive Technology Business Computers Construction Culinary	1,406 January 1 60 22 83 January 226 226 January 244 75 183 183 502 January 1 1 99	531 February 1 1 1 1 61 43 111 117 February 274 274 February 113 45 76 116 117 117 118 118 119 119 119 119 119 119 119 119	684 March 1 1 53 6 0 60 March 2777 2777 March 118 473 March 1 1 4 211 3 1 110 9 9	688 April 2 53 30 17 102 April 171 171 April 147 111 111 169 April	830 May 0 2 15 29 40 18 12 116 May 168 32 32 31 33 3 0 6 6 6 6	243 June 23 20 20 43 June 195 195 20 20 20 20 20 20 20 20 20 20 20 20 20	815 July 0 40 0 116 156 July 203 8 45 35 7 10 133 321 July	1,047 August 63 2 126 64 14 205 August 113 111 0 8 8 0 0 137	1,690 September 18 18 18 18 18 46 2 10 14 126 September 110 September 10 0 0 0 204 September 20 22 19 32 31 31 28	1,182 October 25 25 25 25 25 25 25 25 25 25 25 26 27 27 20 20 30 30 30 30 20 20 20 20 20 20 20 20 20 20 20 20 20	1,565 November	25 878 December 25 25 3 3 62 5 6 12 138 December 36 36 December 0 16 21 December 0 16 21 21 December 21 21 22 21 22 21 22 22 23 36 22 37 28 28 28 28 28 28 28 28 28 28 28 28 28	25 11,559 Grand Total 93 93 93 68 5 21 662 27 41 97 366 256 1702 Grand Total 1918 Grand Total 34 99 0 152 152 152 162 162 162 162 162 162 162 162 162 16
Entrepreneurship 1 4 5 4 23 34 9 8 Green Technology 1 0 4 54 44 23 23 126 Plant Science Horticulture 50 0 4 54 40 39 39 39 52 311 Sub-total 288 101 251 103 28 99 163 52 270 370 291 201 221 Total 3,993 2,470 2,770 2,079 1,828 2,014 3,617 3,315 4,305 3,778 3,940 3,252 37,361	MAMS (0) & (90)/PhD Sub-total Job Skills Programs Braille I (30 each) Braille II (30 each) Braille II (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Subtance Abuse Programs Addiction Prevention Education Core Program Aftercare from Therapeutic Community I (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) OASIS I (60 each) OASIS II (60 each) OASIS II (60 each) Sub-total Vocational Programs Advanced Computers Air Conditioning and Heating Auto CAD Auto Mechanics/Auto Shop Automotive Technology Business Computers Construction	1,406 January 1 60 22 83 January 226 226 January 244 75 183 183 502 January 1 1 99	531 February 1 1 1 1 61 43 111 117 February 274 274 February 113 45 76 116 117 117 118 118 119 119 119 119 119 119 119 119	684 March 1 1 53 6 6 0 60 March 277 277 March 15 118 473 March 1 4 21 3 3 1 1 110 9 9 36	688 April 2 53 30 17 102 April 171 171 April 147 111 111 169 April	830 May 0 2 15 29 40 18 12 116 May 168 32 110 0 138 May 9 9 15 32 0 6 6 6 6	243 June 23 20 20 43 June 195 195 20 20 20 20 20 20 20 20 20 20 20 20 20	815 July 0 40 40 1166 1156 July 1861 1861 July 203 8 45 35 7 7 10 13 321 July 6 6 60	1,047 August 63 2 126 44 205 August 113 123 August 118 0 137 August 6	1,690 September 18 46 46 2 10 10 14 126 September 110 110 September 20 204 September 20 22 31 31 255 28	1,182 October 25 25 25 25 25 25 25 25 25 25 25 26 27 27 20 20 30 30 30 30 20 20 20 20 20 20 20 20 20 20 20 20 20	1,565 November 25 25 0 0 677 166 11 100 122 181 November 113 113 113 2 2 2 8 89 November 16 16 16 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18	25 878 December 25 25 3 62 25 138 62 25 138 62 212 138 88 December 36 36 12 144 44 44 44 44 44 44 44 44 44 44 44 44	25
Green Technology 1 9 4 35 44 23 23 126 Plant Science Horticulture 50 0 4 54 40 39 39 39 52 31 Sub-total 288 101 251 103 28 99 163 52 270 370 291 201 221 Total 3,993 2,470 2,770 2,079 1,828 2,014 3,617 3,315 4,305 3,778 3,940 3,252 37,361	MAMS (0) & (90)/PhD Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Sub-total Sub-total Attercare from Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) OASIS II (60 each) OASIS II (60 each) OASIS II (60 each) Sub-total Vocational Programs Advanced Computers Air Conditioning and Heating Auto CAD Auto Mechanics/Auto Shop Automotive Technology Business Computers Construction Culinary Drafting Dry Cleaning	1,406 January 1 60 22 83 January 226 226 January 244 75 183 183 502 January 1 1 15 15 12	531 February 1 1 1 1 61 43 111 117 February 274 274 February 113 45 76 116 117 117 118 118 119 119 119 119 119 119 119 119	684 March 1 1 53 6 6 0 60 March 277 277 March 15 118 473 March 1 4 21 3 3 1 1 110 9 9 36	688 April 2 53 30 17 102 April 171 171 April 147 111 111 169 April	830 May 0 2 15 29 40 18 12 116 May 168 32 110 0 138 May 9 9 15 32 0 6 6 6 6	243 June 23 20 20 43 June 195 195 20 20 20 20 20 20 20 20 20 20 20 20 20	815 July 0 40 40 1166 1156 July 1861 1861 July 203 8 45 35 7 7 10 13 321 July 6 6 60	1,047 August 63 2 126 44 205 August 113 123 August 118 0 137 August 6	1,690 September 18 46 46 2 10 10 14 126 September 110 110 September 20 204 September 20 22 31 31 255 28	1,182 October 25 25 25 25 25 25 25 25 25 25 25 26 27 27 20 20 30 30 30 30 20 20 20 20 20 20 20 20 20 20 20 20 20	1,565 November 25 25 0 0 677 166 11 100 122 181 November 113 113 113 2 2 2 8 89 November 16 16 16 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18	25 878 December 25 25 3 62 25 138 62 25 138 62 212 138 88 December 36 36 12 144 44 44 44 44 44 44 44 44 44 44 44 44	25 11,559 Grand Total 93 93 68 5 21 662 21 662 256 1702 Grand Total 1918 63 557 67 226 2857 Grand Total 344 95 152 147 621 124 314
Sub-total 288 101 251 103 28 99 163 52 270 370 291 201 221 Total 3,993 2,470 2,770 2,079 1,828 2,014 3,617 3,315 4,305 3,778 3,940 3,252 37,361	MAMS (0) & (90)/PhD Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Braille III (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Subtance Abuse Programs Addiction Prevention Education Core Program Aftercare from Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) OASIS II (60 each) OASIS II (60 each) OASIS II (60 each) Sub-total Vocational Programs Advanced Computers Air Conditioning and Heating Auto CAD Auto Mechanics/Auto Shop Automotive Technology Business Computers Construction Culinary Drafting English as a Second Language	1,406 January 1 60 22 83 January 226 226 January 244 75 183 183 502 January 1 1 15 15 12	531 February 1 1 1 1 61 43 111 117 February 274 274 February 113 45 76 116 117 117 118 118 119 119 119 119 119 119 119 119	684 March 1 1 53 6 6 0 60 March 277 277 March 15 118 473 March 1 4 21 3 3 1 1 110 9 9 36	688 April 2 53 30 17 102 April 171 171 April 147 111 111 169 April	830 May 0 2 15 29 40 18 12 116 May 168 32 110 0 138 May 9 9 15 32 0 6 6 6 6	243 June 23 20 20 43 June 195 195 20 20 20 20 20 20 20 20 20 20 20 20 20	815 July 0 40 40 1166 1156 July 1861 1861 July 203 8 45 35 7 7 10 13 321 July 6 6 60	1,047 August 63 2 126 44 205 August 113 123 August 118 0 137 August 6	1,690 September 18 18 18 18 46 2 10 14 126 September 110 September 180 0 10 4 0 204 September 20 22 10 10 10 10 10 10 10 10 10 10 10 10 10	1,182 October 25 25 25 25 25 26 105 20 33 30 142 375 October 39 39 October 22 22 25 5 00 93 33 444 October 2 38	1,565 November	25 878 December 25 25 3 3 62 5 6 12 138 December 36 December 88 31 14 31 14 44 44 41 81 212 December 0 16 23 16 23 16	25 11,559 Grand Total 93 93 68 5 21 662 41 97 366 256 1702 Grand Total 1918 Grand Total 1636 144 62 227 45 63 557 67 26 71 26 71 72 71 72 72 73 75 76 77 76 77 76 77
Total 3,993 2,470 2,770 2,079 1,828 2,014 3,617 3,315 4,305 3,778 3,940 3,252 37,361	MAMS (0) & (90)/PhD Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Sub-total Sub-total Sub-total Attercare from Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) OASIS II (60 each) OASIS II (60 each) OASIS II (60 each) Sub-total Vocational Programs Advanced Computers Air Conditioning and Heating Auto CAD Auto Mechanics/Auto Shop Automotive Technology Business Computers Construction Culinary Drafting Dry Cleaning English as a Second Language Entrepreneurship Green Technology	1,406 January 1 60 22 83 January 226 226 January 244 75 183 183 502 January 1 1 15 15 12	531 February 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	684 March 1 1 53 6 6 0 60 March 277 277 March 15 118 473 March 1 4 21 3 3 1 1 110 9 9 36	688 April 2 53 30 17 102 April 171 171 April 147 111 111 169 April	830 May 0 2 15 29 40 18 12 116 May 168 32 110 0 138 May 9 9 15 32 0 6 6 6 6	243 June 23 20 20 43 June 195 195 20 20 20 20 20 20 20 20 20 20 20 20 20	815 July 0 40 0 116 156 July 186 186 July 203 8 45 35 7 10 133 321 July 6 6 60 36	1,047 August 63 2 126 44 205 August 113 123 August 118 0 137 August 6	1,690 September 18 18 18 18 18 46 2 10 14 126 September 110 110 September 10 0 0 204 September 20 22 19 32 31 32 55 28 66	1,182 October 25 25 25 25 25 25 25 25 25 25 25 26 27 27 20 20 20 20 20 20 20 20 20 20 20 20 20	1,565 November	25 878 December 25 25 3 3 62 5 6 12 138 December 36 88 3 144 31 24 444 8 212 December 0 16 21 16 221 16 23 16 23	25 11,559 Grand Total 93 93 68 5 21 662 21 662 256 1702 Grand Total 1918 63 557 67 226 2857 Grand Total 34 95 162 162 162 162 162 162 162 163 163 163 163 163 163 163 163 163 163
	MAMS (0) & (90)/PhD Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Braille II (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total MDF Programs Firefighting, Basic Sub-total Subtance Abuse Programs Addiction Prevention Education Core Program Aftercare from Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each) ARCH Therapeutic Community III (60 each) ARCH Therapeutic Community III (60 each) OASIS II (60 each) OASIS II (60 each) OASIS II (60 each) Sub-total Vocational Programs Advanced Computers Air Conditioning and Heating Auto CAD Auto Machanics/Auto Shop Automotive Technology Business Computers Construction Culinary Drafting Dry Cleaning English as a Second Language Entrepreneurship Green Technology Plant Science Horticulture	1,406 January 1	531 February 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	684 March 1 1 53 6 60 March 2777 2777 March 118 118 473 March 1 4 21 3 3 11 110 9 366	688 April 2 53 30 17 102 April 171 171 April 147 11 11 169 April 2 63 38	830 May 0 2 15 29 40 188 122 116 May 168 168 May 33 3 0 6 6 6 6	243 June 23 20 43 June 195 196 June 126 20 72 218 June 2 61	815 July 0 40 40 116 156 July 186 186 July 203 8 45 35 7 10 13 321 July 6 60 7 54	1,047 August 63 2 2 126 144 205 August 113 110 0 8 8 0 0 137 August	1,690 September 18 18 18 18 18 18 46 2 10 10 110 September 110 September 180 0 10 204 September 20 22 19 32 31 15 25 28 6 6	1,182 October 25 25 25 105 20 3 30 142 375 October 39 39 October 39 33 October 39 33 October 44 October 2 38 444 October 2 38 444 32 454 444 32 454 444 32	1,565 November 25 25 25 0 0 67 16 11 10 12 12 13 13 November 54 13 13 November 16 15 4 4 13 2 2 2 2 2 3 89 November 2 16 5 47 47 23 31 33 39	25 878 December 25 25 25 25 3 62 25 25 3 62 25 25 25 25 25 25 25 25 25 25 25 25 25	25 11,559 Grand Total 93 93 68 5 21 662 41 97 366 256 1702 Grand Total 1918 Grand Total 686 266 27 49 63 557 67 26 2857 Grand Total 1918 1018 34 99 0 0 36 152 1124 314 0 955 71 81 126
^a As of April 2013.	MAMS (0) & (90)/PhD Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Braille II (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total WDF Programs Firefighting, Basic Sub-total Subtance Abuse Programs Addiction Prevention Education Core Program Aftercare from Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each) OASIS II (60 each) OASIS II (60 each) OASIS II (60 each) OASIS II (60 each) Sub-total Vocational Programs Advanced Computers Air Conditioning and Heating Auto Acha Chapuse Auto Mechanics/Auto Shop Automotive Technology Business Computers Computers Computers Construction Culinary Drafting English as a Second Language Entrepreneurship Green Technology Plant Science Horticulture Sub-total	1,406 January 1 60 22 83 January 226 226 January 244 75 183 502 January 1 40 71 50 288	531 February 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	684 March 1 1 53 6 6 0 60 March 277 277 March 15 118 473 March 4 21 3 1 110 9 9 36 66	688 April 2 53 30 17 102 April 171 171 April 111 11 11 11 11 11 11 11 11 11 11 11 1	830 May 0 22 15 29 40 188 12 116 May 168 168 May 111 0 138 May 3 3 0 6 6 6 6 0 0	243 June 23 20 43 June 195 195 June 20 72 218 June 2 61 36	815 July 0 40 40 40 116 156 July 186 186 July 203 8 45 35 7 10 13 321 July 6 6 60 36	1,047 August 63 2 2 126 64 14 205 August 113 111 0 8 8 0 7 August 118 66	1,690 September 18 18 18 18 18 18 18 18 18 18 18 18 18	1,182 October 25 25 25 25 25 25 25 25 25 26 27 20 30 142 375 October 22 2 2 2 33 44 October 33 33 47 44 32 25 44 33 370	1,565 November 25 25 25 0 67 166 11 100 122 181 November 113 113 13 2 2 16 16 16 16 17 18 18 18 18 19 19 10 10 10 10 10 10 10 10 10 10 10 10 10	25 878 December 36 December 88 December 88 December 96 12 138 December 14 144 444 444 444 444 444 444	25 11,559 Grand Total 93 93 68 5 21 662 41 97 366 256 1702 Grand Total 1918 1918 Grand Total 1636 227 49 63 557 67 67 26 2857 Grand Total 1918 314 40 95 71 81 126 317 2217

Monthly Program Completions^a Per NRS 209.391 Calendar Year 2012

Correctional Classes	January	Feb	Mar	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Total
ABCs of Parenting / Nurturing Families/ Parent/Teen	2	3		4	2	2	1	1	2	55.	1101	500	18
Anger Management	101	87	1	48	40	82	79	56		95	98	138	894
Cage Your Rage Commitment to Change Core Program I (15 each)	25 43	89 112	14 96	59 83	11 99	42 145	138 155	95 89	148 120	214	44 77	62 68	727 1301
Commitment to Change Core Program I (15 each)	14	0		00	4	7	0	90	109	69	141	53	502
Commitment to Change Core Program III (15 each)	0	0	16		7		0	69		135	94	19	387
Communications	40	0		15	15			11	13	10		0	64
Conflict Resolution Domestic Violence	13		5	1		10	0	22 48	8 33	15	62	8	43 198
Emotions Mgt/ SOS Help for Emotions	0			14		1	85		26	2	45	19	358
Family	15								0				15
Family Reunification (Re-Entry) Gang Aftercare							0	0	0	0	15		15 0
Gang Awareness							U	14				0	14
Health-Related Recovery				19									19
Houses of Healing (Re-Entry)	87	6				4		27	7	4	15	21	171
Inside/Outside Dads New Beginnings	12 50	49	13	24	12 60	58	62	56	19 5	22	9 46	9 24	83 447
One World	50	36		24	60	36	62	30	0		71	29	214
Parenting	16			15	1		0	6		3	4		57
Peaceful Solutions	11	11					0		0		4		26
Relationship Skills	12	12		8		20		22	0	42		18	142
S.M.A.R.T. Choices (Re-Entry) (15) Seeking Safety I (15 each)	0	6						6	0		6		18 6
Seeking Safety II (15 each)		15				9		9					33
Senior Structured Living "True Grit" Program (30)	122		0	0		0	0					0	122
STOP Sex Offender Core Program I (30 each)	0					_	0			0	20	41	77
STOP Sex Offender Core Program II (30 each) STOP Sex Offender Core Program III (30 each)	0					7	12 0			0	0		40 65
STOP Sex Offender Core Program IV (30 each)	<u> </u>	Ů	02				0		0		0		23
Stress/Anxiety Management	17		0		29		0		41	17	0		104
Structured Living: Basic Training (30)	0	1		2			4		1	17	15		63
The Path to Success (Re-Entry) Thinking for a Change	-						0	35		2	13 16		33 51
Unbearable Stress	29					22	13	22			0		86
Victim Awareness/ Empathy	48	0		11	74	51	24	41	27	304	166	66	839
Women's Health	12	12						26		11	18		116
Sub-total	629	519	318	303	354	460	573	841	712	1040	979	643	7371
Academic Programs Classes	January	February	March	April	May	June	July	August	September	October	November	December	Grand Total
AA First or Second (90) & (120)		0				1	0	0	0	0	2	0	2
BA/BS (0) & (90) College Certificate (0) & (60)	0	0			1	- 1	0	1	0	0	0	0	2
GED (30) & (60)	13	17	53	22	55	26	14	2		21	49		324
High School Diploma (60) & (90)	20	7	27	55	68	10	15	9	19	6	20		
MA/MS (0) & (90)/PhD												0	0
	20	0.4	00	77	404	07	20	40	45	07	74		
Sub-total Sub-total	33			77	124	37	29	12	45		71	45	604
Sub-total Job Skills Programs	January	24 February	80 March	April	May	June	29 July	12 August	September	October	November	45 December	604 Grand Total
Sub-total Job Skilis Programs Braille I (30 each)									September	October 0	November 0	45 December 0	604 Grand Total
Sub-total Job Skills Programs				April	May	June			September	October 0	November	December 0	604 Grand Total 13
Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Braille III (30 each) Financial Literacy		February 1	March	April	May 7	June	July	August	September 1	October 0	November 0 0	December 0 0	604 Grand Total 13 0 2 3
Sub-total Job Skills Programs Braille I (30 each) Braille II (30 each) Braille III (30 each) Friancial Literacy Forklift Operating Training	January	February 1	March 0	April 2	May 7 2 15	June 3	July 15	August	September 1 0	October 0 0 2	November 0 0 0 0 15	45 December 0 0	604 Grand Total 13 0 2 3 75
Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future		February 1	March 0	April 2	May 7	June	July	August	September 1	October 0 0 2 2	November 0 0 0 0 15 76	45 December 0 0 15 43	604 Grand Total 13 0 2 3
Sub-total Job Skills Programs Braille I (30 each) Braille II (30 each) Braille III (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach	January	February 1	0 51	April 2 0 47	May 7 2 15 24	June 3	July 15 40	August 15 62 40	September 1 0 0 0 59 59	00ctober 0 0 0 2 2 51 0 0 3	November 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15 45 December 0 0	604 Grand Total 13 0 2 3 75 586 0 171
Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Braille III (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic	January	1 0 57	0 51	April 2 0 47 19	May 7 2 15 24 40	June 3	July 15 40	15 62 40 111	September 1 0 0 0 59 59 0 9	00ctober 0 0 0 2 2 51 0 0 3 30 30	November 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15 43 0	604 Grand Total 13 0 2 3 75 586 0 171 344
Sub-total Job Skills Programs Braille I (30 each) Braille II (30 each) Braille III (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe	January 54	1 0 57 42 11	0 51 6	April 2 0 47 19 0	May 7 2 15 24 40 9 19	22 19	15 40 40 103	15 62 40 111 4	September 1	00ctober 0 0 2 2 51 0 0 3 30 0 0	November 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15 43 0 24 12	604 Grand Total 13 0 2 3 75 586 0 171 344 94
Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total	54 7 61	1 0 57 42 11 111	0 51 6 14	April 2 0 47 19 0 68	May 7 7 2 15 24 40 9 19 116	June 3 22 29 19 13 57	July 15 40 40 103	15 62 40 111 4 232	September 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	00ctober 0 0 2 2 51 0 0 3 30 0 86	November 0 0 0 15 76 0 0 20 112	45 December 0 0 15 43 0 24 12 94	604 Grand Total 13 0 2 3 75 586 0 171 344 94 1,288
Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Braille III (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltais ServeSafe Sub-total NDF Programs	January 54	1 0 57 42 11 111 February	0 51 6 14 71 March	April 2 0 47 19 0	May 7 2 15 24 40 9 19	June 3 22 19 13 57 June	15 40 40 103	15 62 40 111 4 232 August	59 0 0 59 13 82 September	00ctober 0 0 2 2 51 0 0 3 30 0 0	November 0 0 0 15 76 0 0 20 11 112 November	45 December 0 0 15 43 0 24 12 94 December	604 Grand Total 13 0 2 3 75 586 0 171 344 94 1,288 Grand Total
Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total	January 54 7 61 January	1 0 57 42 11 111 February	0 51 6 14 71 March 198	April 2 0 47 19 0 68 April	May 7 2 15 24 40 9 19 116 May	June 3 22 19 13 57 June	July 15 40 40 103 198 July	15 62 40 111 4 232 August	59 0 0 59 13 82 September	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	November 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15 43 0 24 12 94 December 26	604 Grand Total 13 0 2 3 75 586 0 171 344 94 1,288 Grand Total
Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Braille III (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltais ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Sub-total Sub-total	54 7 61 January 150 January January	10 57 42 111 111 February 2000 2000 February	0 51 6 14 71 March 198 198 March	2 0 0 47 19 0 0 68 April 75 75 April	May 7 2 15 24 40 9 19 116 May 73 May	22 19 13 57 June 104 June	15 40 40 103 198 July 76 76 July	15 62 400 1111 4 4 232 August 105 105 August	\$ September 10	0ctober 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	November 0 0 0 0 0 15 76 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	45) December 0 0 155 433 0 24 122 94 December 26 26 December	604 Grand Total 13 0 2 3 75 586 0 1771 344 94 1,288 Grand Total 1249 1249 Grand Total
Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Braille II (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Stübtance Abuse Programs Addiction Prevention Education Core Program	54 54 7 61 January 150	1 0 57 42 11 111 February 200 200 February 52	0 51 6 14 71 March 198 198 March 88	April 2 0 47 19 0 68 April 75	May 7 2 15 24 40 9 119 116 May 73 73 May	3 3 22 22 19 13 13 57 June 104 104	15 40 40 103 198 July 76 76 July 0	15 62 40 111 4 232 August 105 105	\$ September 1	0ctober 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	November 0 0 0 15 76 0 20 1112 November 85 November 0	45) December 0 0 155 433 0 24 12 94 December 26 26 December 48	604 Grand Total 13 0 2 3 75 586 0 171 344 94 1,288 Grand Total
Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Braille III (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltais ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Sub-total Sub-total Sub-total Sub-total Sub-total Sub-total Addiction Prevention Education Core Program Aftercare from Therapeutic Community I (60 each)	54 7 61 January 150 January January	10 57 42 111 111 February 2000 2000 February	0 51 6 14 71 March 198 198 March	2 0 0 47 19 0 0 68 April 75 75 April	May 7 2 15 24 40 9 19 116 May 73 May	22 19 13 57 June 104 June	15 40 40 103 198 July 76 76 July	15 62 400 1111 4 4 232 August 105 105 August	September 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0ctober 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	November 0 0 0 0 0 15 76 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	45) December 0 0 155 433 0 24 12 94 December 26 26 December 48	Grand Total 13 0 2 3 75 586 0 177 344 94 1,288 Grand Total 1249 1249 Grand Total 714 342 32
Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Braille II (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Stübtance Abuse Programs Addiction Prevention Education Core Program	54 7 61 January 150 January January	1 0 57 42 11 111 February 200 200 February 52	0 51 6 14 71 March 198 198 March 88	2 0 0 47 19 0 0 68 April 75 75 April	May 7 2 15 24 40 9 119 116 May 73 73 May	22 19 13 57 June 104 June	15 40 40 103 198 July 76 76 July 0	15 62 400 1111 4 4 232 August 105 105 August	\$ September 1	0ctober 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	November 0 0 0 15 76 0 20 1112 November 85 November 0	45) December 0 0 155 433 0 24 12 94 December 26 26 December 48	604 Grand Total 13 0 2 3 75 586 0 171 344 94 1,288 Grand Total
Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Braille III (30 each) Braille III (30 each) Braille III (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltais ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Sub-total Sub-total Subtance Abuse Programs Addiction Prevention Education Core Program Aftercare from Therapeutic Community II (60 each) Aftercare from Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each)	54 77 61 January 150 150 January 120	1 0 57 42 11 111 February 200 200 February 52	0 51 6 14 71 March 198 198 March 88 1	2 0 0 47 19 0 0 68 April 75 75 April	May 7 2 15 24 40 9 119 116 May 73 73 May	22 19 13 57 June 104 June	15 40 40 103 198 July 76 76 July 0	155 62 40 1111 4 232 2 August 105 1055 August 21	September 1	October 0 0 2 2 511 0 3 3 30 0 86 October 49 October 69 2	November	150 150 150 150 150 150 150 150 150 150	604 Grand Total 13 0 2 3 75 586 0 1771 344 94 1,288 Grand Total 1249 1249 1249 Grand Total 714 32 0 0 33 57
Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Braille III (30 each) Braille III (30 each) Financial Literacy Forkilf Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Subtance Abuse Programs Addiction Prevention Education Core Program Aftercare from Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each)	54 77 61 January 150 150 January 120	1 0 57 42 11 111 February 200 200 February 52	0 0 51 14 71 1 March 198 198 March 88 1 1 0 0	2 0 0 47 19 0 0 68 April 75 75 April	May 7 7 2 2 155 24 40 9 116 May 73 73 May 10 16	22 19 13 57 June 104 June	15 40 40 103 198 July 76 76 July 0	155 622 400 1111 4 4 105 105 105 105 105 105 105 105 105 105	September 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0ctober 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	November November	45) December 0 0 0 1 15 433 0 0 24 12 94 49 December 48 14 31 9 9	604 Grand Total 13 0 0 2 3 75 586 0 171 344 94 1,288 Grand Total 1249 1249 1249 Grand Total 714 32 0 0 33 57 31
Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Braille III (30 each) Braille III (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltais ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Sub-total Sub-total Sub-total Sub-total Sub-total Attercare from Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each)	54 77 61 January 150 150 January 120	1 0 57 42 11 111 February 200 200 February 52	0 51 6 14 71 March 198 198 March 88 1	2 0 0 47 19 0 0 68 April 75 75 April	May 7 2 15 24 40 9 119 116 May 73 73 May	22 19 13 57 June 104 June	15 40 40 103 198 July 76 76 July 0	August 155 62 400 1111 44 232 August 105 105 August 21 111 7	September 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	October 0 0 2 2 511 0 3 3 30 0 86 October 49 October 69 2	November	150 150 150 150 150 150 150 150 150 150	Grand Total 13 0 2 3 75 586 0 0 1771 3444 94 1,288 Grand Total 1249 1249 Grand Total 714 32 0 0 33 57 31
Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Braille II (30 each) Braille III (30 each) Financial Literacy Forkilf Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Subtance Abuse Programs Addiction Prevention Education Core Program Aftercare from Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) OASIS II (60 each) OASIS II (60 each)	54 77 61 January 150 150 January 120	1 0 57 42 11 111 February 200 200 February 52	0 0 51 14 71 1 March 198 198 March 88 1 1 0 0	2 0 0 47 19 0 0 68 April 75 75 April	May 7 7 2 2 155 24 40 9 116 May 73 73 May 10 16	22 19 13 57 June 104 June	15 40 40 103 198 July 76 76 July 0	August 15 62 40 40 111 41 232 August 105 August 21 111 7 8	September 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0ctober 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	November November	45) December 0 0 0 1 15 433 0 0 24 12 94 49 December 48 14 31 9 9	604 Grand Total 13 0 0 2 3 75 586 0 0 1771 344 94 1,288 Grand Total 1249 1249 Grand Total 714 32 0 0 33 57 31
Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Braille III (30 each) Braille III (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltais ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Sub-total Sub-total Sub-total Sub-total Sub-total Attercare from Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each)	54 77 61 January 150 150 January 120	1 0 57 42 11 111 February 200 200 February 52	0 51 6 14 71 March 198 88 8 8 1 0 0 0	2 0 0 47 19 0 0 68 April 75 75 April	May 7 7 2 2 155 24 40 9 116 May 73 73 May 10 16	22 19 13 57 June 104 June	15 40 40 103 198 July 76 76 July 0 0	August 15 62 40 111 4 232 August 105 August 21 111 7 8 8 0 0 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	September	October 0 0 0 2 51 0 0 3 3 30 0 86 October 49 2 0ctober 69 2 0 0 3 1 1	November	45) December 0 0 0 15 15 433 0 0 24 12 94 December 48 14 31 9 44 8 7 7	604 Grand Total 13 0 2 3 75 586 0 171 344 94 1,288 Grand Total 1249 1249 1249 1249 32 0 33 37 74 14
Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Braille III (30 each) Braille III (30 each) Financial Literacy Forkilf Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Subtance Abuse Programs Addiction Prevention Education Core Program Aftercare from Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each) OASIS II (60 each) OASIS II (60 each) OASIS II (60 each) Sub-total Subtance Abuse Programs	54 77 61 January 150 150 January 120 20	10 57 42 111 111 February 200 200 February 2	0 51 14 71 March 198 March 88 1 0 0	April 2 0 47 19 0 68 April 75 75 April 38	May 7 7 2 15 24 40 9 116 May 73 73 May 10 16 16 27 May May 10 16	3 22 19 13 57 June 104 104 June 137	July 15 40 40 103 198 July 76 76 July 0 0	August 15 62 40 411 4 232 August 105 August 21 11 7 8 8 0	September	October 0 0 0 0 0 0 51 0 0 3 3 3 0 86 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	November	45) December 0 0 0 155 433 0 0 244 12 94 4December 48 144 311 94 44 8 7 1611 December	Grand Total 133 00 2 3 75 586 00 1771 344 94 1,288 Grand Total 1249 1249 1249 Grand Total 714 714 714 714 714 714 719 719 719 719 719 719 719 719 719 719
Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Braille III (30 each) Braille III (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Sub-total Sub-total Sub-total Sub-total Sub-total Sub-total Sub-total Sub-total Foregrams Addiction Prevention Education Core Program Aftercare from Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each) ARCH Therapeutic Community III (60 each) OASIS II (60 each) OASIS II (60 each) OASIS II (60 each) Sub-total Sub-total Sub-total	54 7 61 150 150 150 120 150 150 150 15	February 1 1 0 57 42 111 February 200 February 2 2 52 52 54	0 51 6 14 71 March 198 March 0 0 0 89 March 1 1	April 2 0 0 47 47 199 0 68 April 75 75 April 38	May 7 7 2 15 24 40 40 9 9 116 May 73 73 May 10 16 12 77 May 3 3 3 3	June 3 3 19 19 13 57 June 104 104 June 137	155 40 40 103 1938 July 766 76 July 0 0 0 5 5 9 9 9	August 15 62 40 1111 41 232 August 105 106 August 21 111 7 8 8 0 0 4 4 511	September 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	October 0 0 0 0 2 51 0 3 30 0 0 86 October 49 2 0 0 0 3 1 77 October 0	November 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	December 15	Grand Total 13 0 2 3 75 586 0 0 171 344 94 1,288 Grand Total 1249 Grand Total 714 32 0 33 57 31 74 44 43 998 Grand Total
Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Sub-total Sub-total Sub-total Sub-total Sub-total Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each) CASIS II (60 each) OASIS II (60 each) OASIS III (60 each) Sub-total	54 7 61 150 150 150 120 150 150 150 15	February 1 1 0 57 42 111 February 200 February 2 52 52 54	0 51 14 71 March 198 March 88 1 0 0	April 2 0 0 47 47 199 0 68 April 75 75 April 38	May 7 7 2 15 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	June 3 3 19 19 13 57 June 104 104 June 137	155 40 40 103 1938 July 766 76 July 0 0 0 5 5 9 9 9	August 15 62 40 1111 41 232 August 105 106 August 21 111 7 8 8 0 0 4 4 511	September	October 0 0 0 0 2 51 0 3 30 0 0 86 October 49 2 0 0 0 3 1 77 October 0	November	December 15	604 Grand Total 13 0 2 3 755 586 0 1771 344 94 1,288 Grand Total 1249 1249 Grand Total 714 32 0 0 33 57 31 74 44 43 9988 Grand Total 13 9988 Grand Total
Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Braille III (30 each) Braille III (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Sub-total Sub-total Sub-total Sub-total Sub-total Sub-total Sub-total Sub-total Foregrams Addiction Prevention Education Core Program Aftercare from Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each) ARCH Therapeutic Community III (60 each) OASIS II (60 each) OASIS II (60 each) OASIS II (60 each) Sub-total Sub-total Sub-total	54 7 61 150 150 150 120 150 150 150 15	February 1 1 0 57 42 111 February 200 February 2 52 52 54	0 51 6 14 71 March 198 March 0 0 0 89 March 1 1	April 2 0 0 47 47 199 0 68 April 75 75 April 38	May 7 7 2 15 24 40 40 9 9 116 May 73 73 May 10 16 12 77 May 3 3 3 3	June 3 3 19 19 13 57 June 104 104 June 137	155 40 40 103 1938 July 766 76 July 0 0 0 5 5 9 9 9	August 15 62 40 1111 41 232 August 105 106 August 21 111 7 8 8 0 0 4 4 511	September 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	October 0 0 0 0 2 51 0 3 30 0 0 86 October 49 2 0 0 0 3 1 77 October 0	November 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	December 15	Grand Total 13 0 2 3 75 586 0 0 171 344 94 1,288 Grand Total 1249 1249 Grand Total 714 32 0 33 57 31 74 44 43 998 Grand Total
Sub-total Job Skills Programs Braille II (30 each) Braille III (30 each) Braille III (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Subtance Abuse Programs Addiction Prevention Education Core Program Affecare from Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each) ARCH Therapeutic Community III (60 each) OASIS II (60 each) OASIS II (60 each) OASIS III (60 each) Sub-total Subtance Abuse Programs Advanced Computers Advanced Computers Advanced Computers Advanced Computers Auto CAD Auto Mechanics/Auto Shop Automotive Technology	54 7 61 January 150 January 120 20 January 159 January 159 January 159 January	February 1 1 0 57 42 111 February 200 February 54 February 3	0 51 14 71 March 198 198 March 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	April 2 0 0 47 47 199 0 68 April 75 75 April 38	May 7 7 2 15 24 40 9 19 116 May 73 73 May 10 16 16 27 May 3 3 3 10 6 6	June 3 3 19 19 13 57 June 104 104 June 137	155 40 40 103 1938 July 766 76 July 0 0 0 5 5 9 9 9	August 15 62 40 1111 41 232 August 105 106 August 21 111 7 8 8 0 0 4 4 511	September 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	October	November	December 15	604 Grand Total 13 0 0 2 3 75 586 0 0 1771 344 94 1,288 Grand Total 1249 1249 1249 6 Grand Total 714 34 32 0 33 577 31 74 44 43 998 Grand Total 13 77 10 10 3 26
Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Braille II (30 each) Braille III (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltais ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Sub-total Sub-total Sub-total Sub-total Sub-total Sub-total Sub-total Firefighting, Basic Sub-total Sub-total Sub-total Sub-total Firefighting, Basic Sub-total Sub-total Sub-total ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each) ARCH Therapeutic Community III (60 each) OASIS II (60 each) OASIS II (60 each) OASIS II (60 each) Sub-total Sub-total Sub-total Sub-total Auto CAD Auto Mechanics/Auto Shop Automotive Technology Business	54 7 61 150 150 150 120 19 159 159 159 159 159 159	February 1 1 0 57 42 111 February 200 February 54 February 3	0 511 44 71 March 198 March 198 88 11 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	April 2 0 0 47 47 199 0 68 April 75 75 April 38	May 7 7 2 15 24 40 40 9 9 116 May 73 73 May 10 16 27 May 3 3 3 10 6 6 6 6	June 3 19 19 13 13 57 June 104 June 137 June 2	July 15 40 40 103 198 July 76 76 July 0 0 5 5 9 July	August 15 62 40 1111 4 232 105 105 August 21 11 7 8 8 0 4 4 51 August	September 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	October 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	November	December 15	Grand Total 13 0 2 3 75 586 0 0 1771 3444 94 1,288 Grand Total 1249 1249 Grand Total 714 43 3 998 Grand Total 14 43 998 Grand Total 14 43 998 Grand Total 16 17 17 10 3 3 3 5 7 10 3 3 6 8
Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Braille III (30 each) Braille III (30 each) Financial Literacy Forkilf Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Sub-total Sub-total Sub-total Sub-total Godenic Programs Affercare from Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each) OASIS II (60 each) OASIS II (60 each) OASIS III (60 each) Sub-total Sub-total Sub-total Sub-total Advanced Computers Advanced Computers Advanced Computers Advanced Computers Auto Mechanics/Auto Shop Automotive Technology Business Computers	54 7 61 150 150 150 120 19 159 159 159 159 159 159	February 1 1 0 57 42 111 February 200 February 54 February 3	0 51 14 198 198 March 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	April 2 0 0 47 47 199 0 68 April 75 75 April 38	May 7 7 2 15 24 40 9 19 116 May 73 73 May 10 16 16 27 May 3 3 3 10 6 6	June 3 3 19 19 13 57 June 104 104 June 137	July 15 40 40 103 1988 July 76 76 July 0 0 5 5 9 July	August 15 62 40 1111 4 232 105 105 August 21 11 7 8 8 0 4 4 51 August	September 1	October 0 0 0 0 0 0 51 0 3 3 30 0 86 0 Cotober 49 2 0 0 0 3 1 7 7 7 October 0 0 0 0 0 2 2 0 0 0 0 0 0 0 0 0 0 0 0	November	45) December 0 0 0 155 433 0 0 244 122 944 December 48 144 311 99 444 8 8 7 1611 December	Grand Total 133 00 22 33 755 586 00 1771 3444 94 1,288 Grand Total 1249 1249 67 33 33 57 31 74 44 43 998 Grand Total 133 75 67 311 74 14 43 998 Grand Total 13 77 10 0 33 67 67 31 67 67 67 67 67 67 67 67 67 67 67 67 67
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Sub-total Job Skills Programs Braille II (30 each) Braille III (30 each) Braille III (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Subtance Abuse Programs Addiction Prevention Education Core Program Aftercare from Therapeutic Community I (60 each) ARCH Therapeutic Community I (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each) OASIS II (60 each) OASIS II (60 each) OASIS II (60 each) Sub-total Subtance Abuse Programs Advanced Computers Air Conditioning and Heating Auto CAD Auto Mechanics/Auto Shop Automotive Technology Business Computers Comstruction Culinary	54 7 61 January 150 150 150 January 120 20 159 January 1 1 1 1 1 1 1 1 1 1 1 1 1	February 1 1 0 57 42 11 111 February 200 February 3 3	March 0 0 51 6 14 71 March 198 March 88 1 1 0 0 89 March 4 3 3 1 1 3 3 9 1	April 2 0 47 199 0 68 April 75 75 April April 38 April 2 2 2	May 7 7 2 15 24 40 40 9 9 116 May 73 73 May 10 16 27 May 3 3 3 10 6 6 6 6	June 3 19 19 13 13 57 June 104 June 137 June 2	July 15 40 40 103 198 July 76 76 July 0 0 5 5 9 July	August 15 62 40 1111 4 232 105 105 August 21 11 7 8 8 0 4 4 51 August	September 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	October	November 0 0 15 15 15 15 15 15 15 15 15 15 15 15 15	15	Grand Total 13 0 0 7 5 586 0 0 1771 344 94 1,288 Grand Total 1249 1249 6 Grand Total 7 14 32 0 0 33 57 31 74 44 43 998 Grand Total 13 7 7 10 10 3 6 Grand Total 13 7 14 8 998 Grand Total 13 998 Grand Total 13 998 Grand Total 13 7 14 8 3 998 Grand Total 13 7 10 10 3 6 6 8 3 30
Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Braille III (30 each) Braille III (30 each) Braille III (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltais ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Aftercare from Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARSI II (60 each) OASIS II (60 each)	54 54 54 54 54 54 54 54	February 11 10 57 42 111 February 200 February 3 February 11 11 11 11 11 11 11 11	0 0 51 14 71 March 198 March 198 March 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	April 2 0 47 199 0 68 April 75 75 April April 38 April 2 2 2	May 7 7 2 15 24 40 40 9 9 116 May 73 73 May 10 16 27 May 3 3 3 10 6 6 6 6	June 3 19 19 13 13 57 June 104 June 137 June 2	July 15 40 40 103 198 July 76 76 July 0 0 5 5 9 July	August 15 62 40 1111 4 232 105 105 August 21 11 7 8 8 0 4 4 51 August	September 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	October	November	15	Grand Total 13 0 2 3 75 586 0 0 1771 344 94 1,288 Grand Total 714 714 32 0 0 33 57 31 74 44 43 998 Grand Total 77 10 3 26 8 3 30 11 11 33 4
Sub-total Job Skills Programs Braille II (30 each) Braille III (30 each) Braille III (30 each) Braille III (30 each) Financial Literacy Forkilf Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Subtance Abuse Programs Addiction Prevention Education Core Program Affercare from Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each) OASIS II (60 each) OASIS II (60 each) OASIS III (60 each) Subtance Abuse Programs Advanced Computers Air Conditioning and Heating Auto CAD Auto Mechanics/Auto Shop Automotive Technology Business Computers Computers Computers Computers Computers Congliancy Drafting Dry Cleaning English as a Second Language	54 7 61 January 150 150 150 January 120 20 159 January 1 1 1 1 1 1 1 1 1 1 1 1 1	February 11 10 57 42 111 February 200 February 3 February 11 11 11 11 11 11 11 11	March 0 0 51 6 14 71 March 198 March 88 1 1 0 0 89 March 4 3 3 1 1 3 3 9 1	April 2 0 47 199 0 68 April 75 75 April April 38 April 2 2 2	May 7 7 2 15 24 40 40 9 9 116 May 73 73 May 10 16 27 May 3 3 3 10 6 6 6 6	June 3 19 19 13 13 57 June 104 June 137 June 2	July 15 40 40 103 198 July 76 76 30 0 0 198 July 0 0 0 2	August 15 62 40 1111 4 232 105 105 August 21 11 7 8 8 0 4 4 51 August	September 1	October 0 0 0 0 0 0 5 51 0 3 3 30 0 86 0 69 2 0 0 0 1 7 7 October 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	November	15	Grand Total 13 0 0 2 3 75 586 0 0 1771 344 94 1,288 Grand Total 1249 1249 6 Grand Total 714 34 32 0 33 57 31 74 4 43 998 Grand Total 133 7 10 3 26 8 8 30 0 111 33 4 0 0 0 0
Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Braille III (30 each) Braille III (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Sub-total Sub-total Sub-total Sub-total Sub-total Sub-total Sub-total ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each) OASIS II (60 each)	54 54 54 54 54 54 54 54	February 1 1 0 57 42 111 111 February 200 February 3 1 1 10	0 51 14 71 March 198 March 1 98 89 March 1 4 4 3 3 9 1 1 0 0	April 2 0 47 199 0 68 April 75 75 April April 38 April 2 2 2	May 7 7 2 15 24 40 40 9 9 116 May 73 73 May 10 16 27 May 3 3 3 10 6 6 6 6	June 3 19 19 13 13 57 June 104 June 137 June 2	July 15 40 40 103 198 July 76 76 30 0 0 198 July 0 0 0 2	August 15 62 40 1111 4 232 105 105 August 21 11 7 8 8 0 4 4 51 August	September 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	October	November 0 0 0 15 76 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	December 15	Grand Total 13 0 2 3 75 586 0 0 1771 344 94 1,288 Grand Total 714 714 32 0 0 33 57 31 74 44 43 998 Grand Total 77 10 3 26 8 3 30 11 11 33 4
Sub-total Job Skills Programs Braille II (30 each) Braille III (30 each) Braille III (30 each) Braille III (30 each) Financial Literacy Forkilf Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Subtance Abuse Programs Addiction Prevention Education Core Program Affercare from Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each) OASIS II (60 each) OASIS II (60 each) OASIS III (60 each) Subtance Abuse Programs Advanced Computers Air Conditioning and Heating Auto CAD Auto Mechanics/Auto Shop Automotive Technology Business Computers Computers Computers Computers Computers Congliancy Drafting Dry Cleaning English as a Second Language	54 54 54 54 54 54 54 54	February 11 10 57 42 111 February 200 February 3 February 11 11 11 11 11 11 11 11	March 0 0 511 144 71 March 198 198 March 0 0 889 March 4 4 3 3 9 1 1 0 0	April 2 0 47 199 0 68 April 75 75 April April 38 April 2 2 2	May 7 7 2 15 24 40 40 9 9 116 May 73 73 May 10 16 27 May 3 3 3 10 6 6 6 6	June 3 19 19 13 13 57 June 104 June 137 June 2 6 4	July 15 40 40 103 198 July 76 76 30 0 0 198 July 0 0 0 2	August 15 62 40 1111 4 232 105 105 August 21 11 7 8 8 0 4 4 51 August	September 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	October	November	45) December 15 43 0 0 15 43 16 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	Grand Total 133 0 2 3 3 75 586 0 0 1711 3444 944 1248 Grand Total 7144 32 0 33 577 311 744 433 998 Grand Total 137 149 144 433 998 Grand Total 137 100 33 266 88 300 111 33 44 40 00 00 46 65
Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Braille III (30 each) Braille III (30 each) Braille III (30 each) Financial Literacy Forklift Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltais ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each) ARCH Therapeutic Community III (60 each) OASIS II (60 each) OASIS II (60 each) OASIS II (60 each) OASIS II (60 each) Sub-total Foreign Sub-total Sub-total Sub-total Sub-total Green Sub-total Sub-total Green Sub-total Sub-total Green Sub-total	54 54 54 54 54 54 54 54	February 1 1 0 57 42 42 111 February 200 February 3 3 February 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 511 66 14 71 18 198 198 198 198 198 198 198 198 198	April 2 47 199 0 68 April 75 75 April 38 April 2 2 6 6 2	May 7 7 2 15 24 40 40 9 19 116 May 73 73 May 10 16 6 6 6 6 6 6 6 6 3 3 6 3 3 3 3 3 3 3	June 3 19 13 57 June 104 104 June 137 June 2 6 4	July 15 40 40 103 1988 July 76 76 July 0 0 5 5 9 July 0 0 0 0 0 2	August 15 62 40 1111 41 232 August 105 August 105 August 11 7 8 8 0 4 51 August 6 6	September 108 September 109 September 108 September 118 September 119 September 108 September 108 September 108 September 108 September 109 Se	October 511 01 33 00 08 86 October 499 00 00 00 00 00 00 00 00 00 00 00 00 0	November 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	December 15 15 15 15 15 15 15 1	Grand Total 13 0 2 3 75 586 0 0 1771 3444 94 1,288 Grand Total 7144 32 0 0 33 57 31 74 444 43 998 Grand Total 74 144 43 998 Grand Total 71 10 3 3 0 0 0 0 4 6 5 166
Sub-total Job Skills Programs Braille II (30 each) Braille II (30 each) Braille III (30 each) Braille III (30 each) Forkilf Operating Training Job Readiness Skills - Building Your Future Job Survival Skills OSHA 10 - Construction Safety and Health Outreach Photovoltaic ServeSafe Sub-total NDF Programs Firefighting, Basic Sub-total Subtance Abuse Programs Addiction Prevention Education Core Program Aftercare from Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each) OASIS II (60 each) OASIS II (60 each) OASIS II (60 each) OASIS II (60 each) Auto March Charles Abuse Programs Advanced Computers Air Conditioning and Heating Auto CAD Auto Mechanics/Auto Shop Automotive Technology Business Computers Construction Culinary Drafting Dry Cleaning English as a Second Language Entrepreneurship Green Technology Plant Science Horticulture	54 7 61 January 150 150 150 150 150 100 100 10	February 1 1 0 57 42 42 11 111 February Ebruary February 3 3 1 1 10	March 0 0 511 144 71 March 198 198 March 0 0 889 March 4 4 3 3 9 1 1 0 0	April 2 0 47 199 0 68 April 75 75 April April 2 2 2 6 6 2 2	7 7 2 15 24 40 9 19 116 May 73 73 May 10 16 6 6 6 6 6 6	June 3 19 19 13 13 57 June 104 June 137 June 2 6 4	July 15 40 40 103 198 July 76 76 July 0 0 5 5 9 July 0 0 0 0 0	August 15 62 40 40 1111 4 4 232 August 105 105 August 21 11 7 8 0 0 4 51 August	September 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	October	November	December 15	Grand Total 13 0 2 3 75 586 0 0 171 3444 94 1,288 Grand Total 7144 32 0 33 57 31 74 44 43 998 Grand Total 77 10 3 3 6 6 8 8 3 0 11 3 3 4 4 0 0 0 0 4 6 5 5

CRIME STATISTICS^a

Year				Murder and No negligent			Aggravated				
Year	NV/U.S Rate ^b	Population ^c	Violent Crime	Manslaughter	Forcible Rape	Robbery	Aggravated Assault	Property Crime	Burglary	Larceny-Theft	Motor Vehicle Theft
	NEVADA	2,495,529	18,508	224	1,079	7,027	10,178	102,036	24,820	50,255	26,961
2006	Rate ₍₃₎		741.6	9.0	43.2	281.6	407.8	4,088.8	994.6	2,013.8	1,080.4
2000	U.S.	299,398,484	1,418,043	17,030	92,757	447,403	860,853	9,983,568	2,183,746	6,607,013	
	Rate ₍₃₎		473.6	5.7	31.0	149.4	287.5	3,334.5	729.4	2,206.8	
	NEVADA	2,565,382	19,257	192	1,096	6,932	11,037	96,916	24,840	49,745	
2007	Rate ₍₃₎		750.6	7.5	42.7	270.2	430.2	3,777.8	968.3	1,939.1	870.5
	U.S.	301,621,157	1,408,337	16,929	90,427	445,125	855,856	9,843,481	2,179,140	6,568,572	,,
	Rate ₍₃₎		466.9	5.6	30	147.6	283.8	3263.5	722.5	2177.8	363.3
	NEVADA	2,600,167	18,837	163	1,102	6,473	11,099	89,640	24,156	49,581	15,903
2008	Rate ₍₃₎		724.5	6.3	42.4	248.9	426.9	3,447.50	9,290.0	1,906.8	611.6
	U.S. Rate ₍₃₎	304,059,724	1,382,012 454.5	16,272 5.4	89,000 29.3	441,855 145.3	834,885 274.6	9,767,915 3,212.5	2,222,196 730.8	6,588,873 2,167	956,846 314.7
	NEVADA	2,643,085	18,559	157	1,021	6,021	11,360	80,763	21,994	46,390	12,379
2009	Rate ₍₃₎		702.2	5.9	38.6	227.8	429.8	3,055.6	832.1	1,755.1	468.4
2009	U.S. Rate ₍₃₎	307,006,550	1,318,398 429.4	15,241 5	88,097 28.7	408,217 133	806,843 262.8	9,320,971 3,036.1	2,199,125 716.3	6,327,230 2,061	794,616 258.8
2010	NEVADA Rate ₍₃₎	2,704,283	17,929 663	158 5.8	965 35.7	5,298 195.9	11,508 425.5	75,004.0 2,773.5	22,286 824.1	42,533 1,573	10,185 376.6
2010	U.S. Rate ₍₃₎	308,745,538	1,246,248 403.6	14,748 4.8	84,767 27.5	367,832 119.1	778,901 252.3	9,082,887 2,941.9	2,159,878 699.6	6,185,867 2,003.5	737,142 238.8
2011	NEVADA Rate ₍₃₎	2,723,322	15,309 562.1	141 5.2	912 33.5	4,299 157.9	9,957 365.6	69,731 2,560.5	20,214 742.3	40,032 1,470.0	9,485 348.3
2011	U.S. Rate ₍₃₎	311,591,917	1,203,564 386.3	14,612 4.7	83425 26.8	354,396 113.7	751,131 241.1	9,063,173.0 2,908.7	2188005 702.2	6,159,795.0 1,976.9	715,373 229.6
% Change 06 -07	NEVADA	2.80%	4.05%	-14.29%	1.58%	-1.35%	8.44%	-5.02%	0.08%	-1.01%	-17.17%
	U.S.	0.7%	-0.68%	-0.59%	-2.51%	-0.51%	-0.58%	-1.40%	-0.21%	-0.58%	-8.14%
% Change 07 -08	NEVADA	1.4%	-2.2%	-15.1%	0.5%	-6.6%	0.6%	-7.5%	-2.8%	-0.3%	
	U.S.	0.8%	-1.9%	-3.9%	-1.6%	-0.7%	-2.5%	-0.8%	2.0%	0.3%	-12.7%
% Change 08-09	NEVADA	1.65%	-3.08%	-6.35%	-8.96%	-8.48%	0.68%	-11.37%	-91.04%	-7.96%	-23.41%
	U.S.	0.97%	-4.60%	-6.34%	-1.01%	-7.61%	-3.36%	-4.58%	-1.04%	-3.97%	-16.95%
% Change 09-10	NEVADA	2.32%	-3.39%	0.64%	-5.48%	-12.01%	1.30%	-7.13%	1.33%	-8.31%	
	U.S.	0.57%	-5.47%	-3.23%	-3.78%	-9.89%	-3.46%	-2.55%	-1.78%	-2.23%	-7.23%
% Change 10-11	NEVADA	0.70%	-14.61%	-10.76%	-5.49%	-18.86%	-13.48%	-7.03%	-9.30%	-5.88%	
	U.S.	0.92%	-3.43%	-0.92%	-1.58%	-3.65%	-3.57%	-0.22%	1.30%	-0.42%	-2.95%

	CRIME INDICATORS AND THE ECONOMY											
	Nevada Summary2011		U.S. Summa	ry 2011								
Population	A	0.70%	<u> </u>	0.92% ▶	Population isn't growing as rapidly as in 2007 and crime rates are declining.							
Violent Crime	▼	-14.61%	▼	-3.43%	This factor is believed to be the result of, among other factors, declining birth rates, a higher unemployed population staying at							
Murder & Mansigtr	▼	-10.76%	▼	-0.92%	home hindering thieves and other crime activity, or residents moving to other states to seek other work opportunities.							
Rape	▼	-5.49%	▼	-1.58%								
Robbery	▼	-18.86%	▼	-3.65% ▶	The Nevada Department of Corrections offers several educational and vocational programs and work opportunities for its							
Aggrvd Assault	▼	-13.48%	▼	-3.57%	offender population with the intent of providing them gainful skills while incarcerated and upon release.							
Property Crime	▼	-7.03%	▼	-0.22%								
Burglary	▼	-9.30%	▲	1.30%	The performance of the economy, mass layoffs, and the lack of work opportunities could potentially have an impact on							
Larceny	▼	-5.88%	▼	-0.42%	ex-offenders who are seeking work opportunities, and, in turn, lead to higher recidivism.							
Motor Vehicle	▼	-6.87%	▼	-2.95%								
Arson	N/A	N/A	N/A	N/A								

LABOR FORCE INDICATORS^d

\$\$	Mar'12	June'12	Sep'12	Dec'12	% Change Jun'12-Sep'12	% Change Sep'12 - Dec'12
Law Enforcement-NV (estimates & projections)	8,340	8,340	8340		N/A	N/A
Labor Force-NV-Seasonally Adjstd	1,365,022	1,206,792	1,366,609	1,370,794	13.24%	0.31%
Employment-NV-Seasonally Adjstd	1,201,454	1,365,300	1,205,050	1,236,558	-11.74%	2.61%
Unemployment Rate-NV (Adjst)	12.00%	11.60%	11.80%	9.80%	1.72%	-16.95%
Total Personal Income-NV	\$101,901,000,000	\$102,676,000,000	\$102,899,000,000	NA	0.22%	N/A
Per Capita Personal Income	\$36,964	\$36,964	\$36,964	NA	N/A	N/A

http://www.fbi.gov/stats-services/crimestats; rates are per 100,000 persons.
 Population figures are U.S. Census Bureau provisional estimates as of July 1 for each year.
 Rate per 100,000 persons.

d Labor data: Bureau of Labor Statistics http://www.bea.gov/newsreleases/regional/spi/sqpi_newsrelease.htm; Nevada Department of Training, Labor, and Rehabilitation http://www.nevadaworkforce.com. Income data: htt://www.bea.gov.