

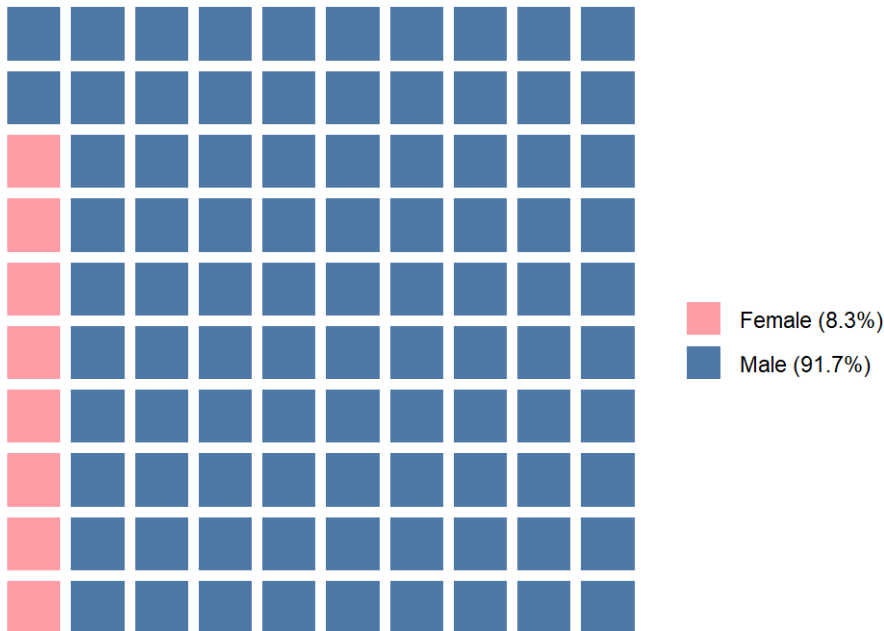


Monthly Statistical Factsheet

Nevada Department of Corrections
July 31, 2023

Operational Statistics

Total Population by Gender



NDOC Staffing and Institutions ¹

	Amount
Total Department Authorized FTEs	1879
Total Department Active FTEs	1197
Number of Actively Open Adult Institutions	17

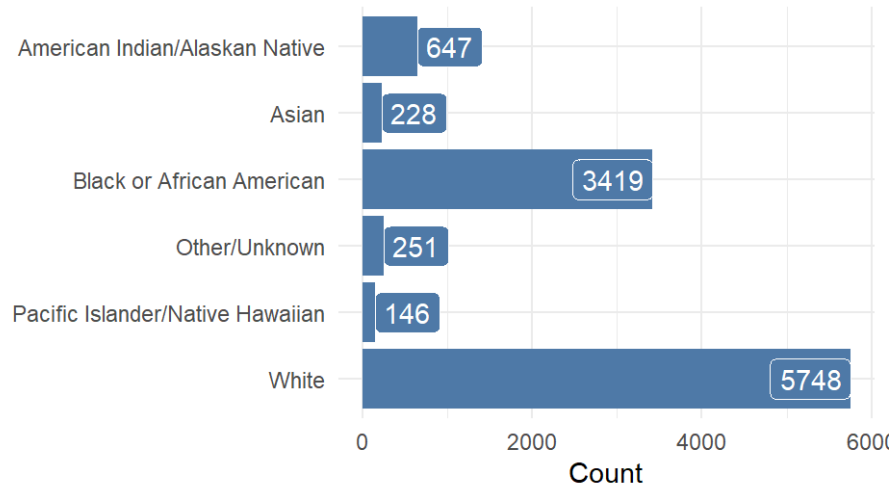
Current Capacity and In-House Count by Gender ²

	Total Capacity	Current Count
Female	1206	810
Male	10721	9276
Total	11927	10086



Demographics

Total Population by Race



Count of Offenders by Race

Race	Count	Percent
American Indian/Alaskan Native	647	6.2%
Asian	228	2.2%
Black or African American	3419	32.8%
Other/Unknown	251	2.4%
Pacific Islander/Native Hawaiian	146	1.4%
White	5748	55.1%
Total	10439	100.0%

Count of Offenders by Age and Gender

Gender	24 and below	25-34	35-44	45-54	55+	Total
Female	42	294	302	130	99	867
Male	809	2846	2760	1586	1571	9572
Total	851	3140	3062	1716	1670	10439

Count of Offenders by Ethnicity

Hispanic/Latino Origin	Count	Percent
No	7411	71.0%
Unknown	294	2.8%
Yes	2734	26.2%
Total	10439	100.0%



Demographics and Population Counts

Mean and Median Ages ³

	Mean	Median	Mean	Median	Mean	Median
Female	39.12	37	36.62	35	37.90	36
Male	40.34	38	36.67	35	38.74	37

Population Growth

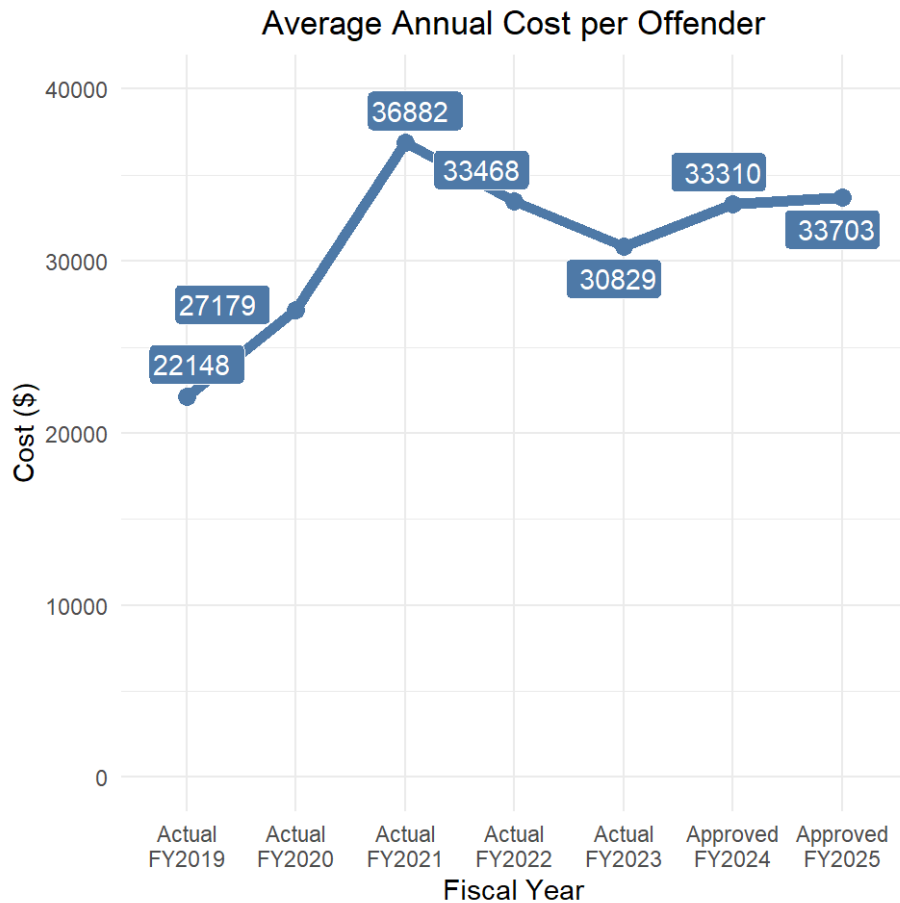
	YTD	Monthly
Male	72	12
Female	17	-8
Total	89	4

Offender Population ⁴

	Count
Total Population	10439
In-House Population	10086



Cost per Offender



Average Annual Cost per Offender ⁵

Year	Cost per offender
Actual FY2019	22148
Actual FY2020	27179
Actual FY2021	36882
Actual FY2022	33468
Actual FY2023	30829
Approved FY2024	33310
Approved FY2025	33703

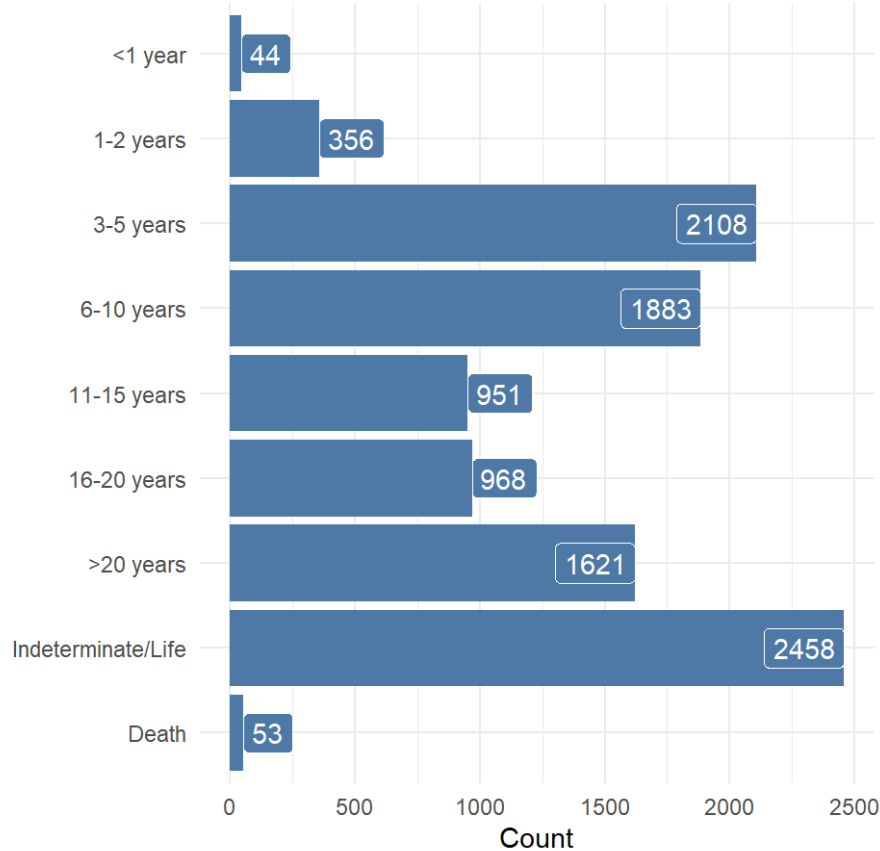
Average Daily Operating Rate per Offender ⁶

	Cost
Institutions	\$65.15
Remote Camps	\$72.99
Non-Remote Camps	\$39.40
Transitional Housing	\$60.26
Overall Cost	\$63.80
Overall Cost (with Medical, Program, Administration Costs)	\$91.09



Custody and Sentencing Statistics

Total Population by Sentence Length



In-House Count by Custody Level ⁷

Custody Level	Count
Close, Maximum, & Unassigned	1902
Community Trustee & Minimum	1806
Medium	6378
Total	10086

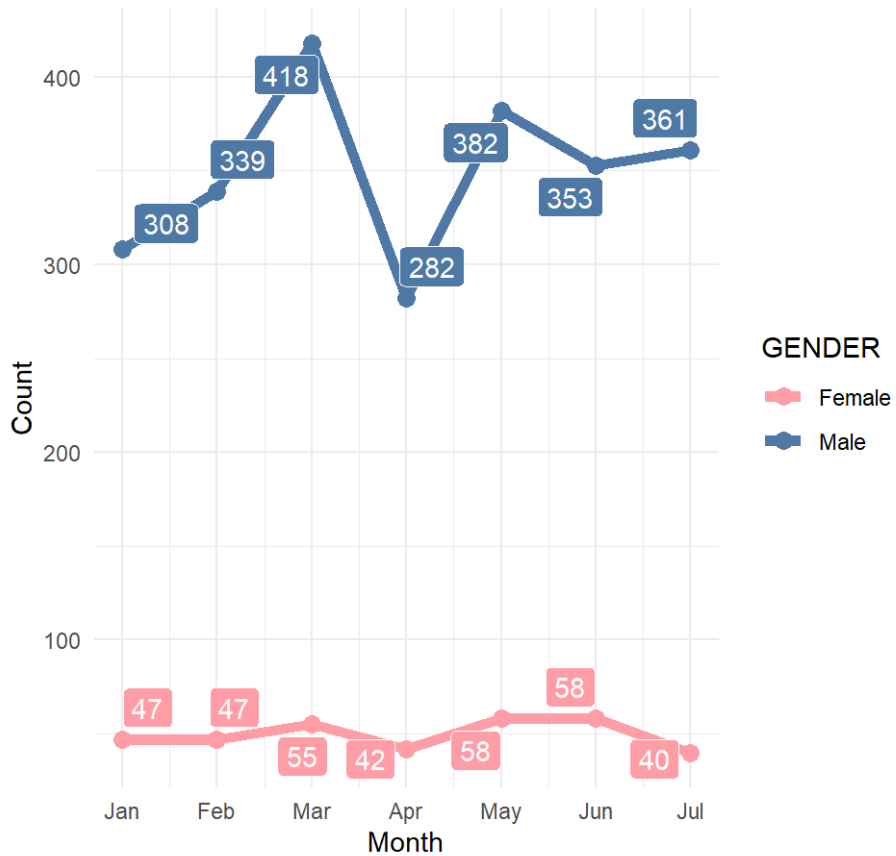
Count by Sentence Length ⁸

Sentence Length	Count
<1 year	44
1-2 years	356
3-5 years	2108
6-10 years	1883
11-15 years	951
16-20 years	968
>20 years	1621
Indeterminate/Life	2458
Death	53



Admissions

Admissions by Gender (YTD)



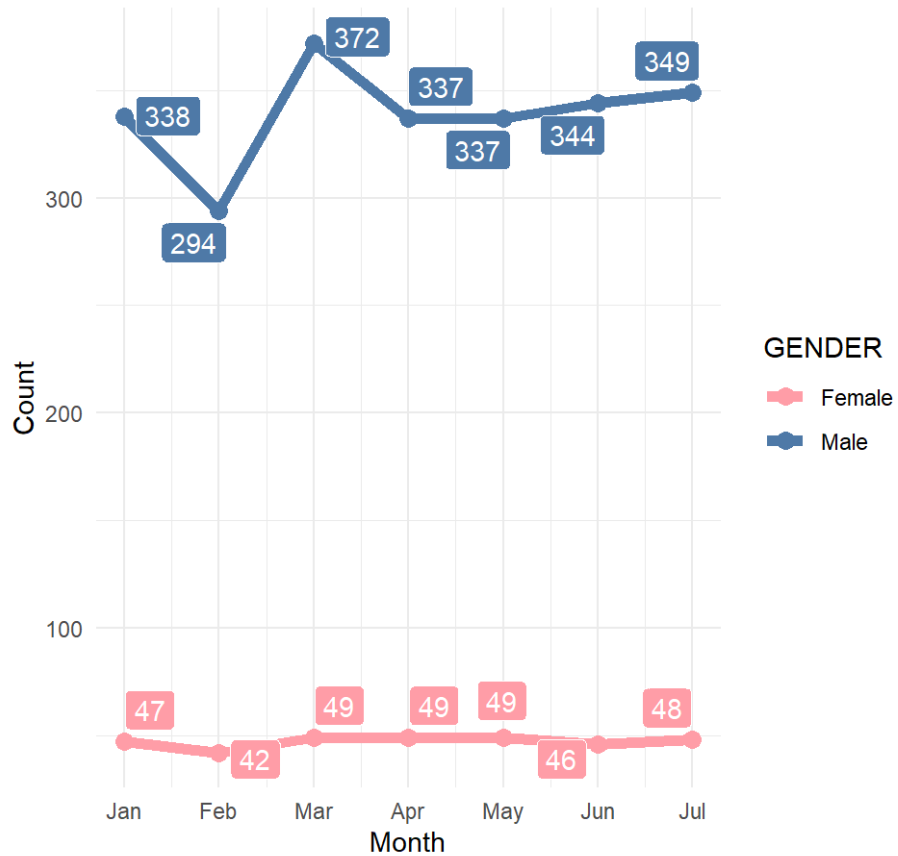
Admissions Calendar Year-to-Date ⁹

	YTD	Current Month	Previous Month	Difference
Male	2443	361	353	8
Female	347	40	58	-18
Total	2790	401	411	-10



Releases

Releases by Gender (YTD)



Releases Calendar Year-to-Date ¹⁰

	YTD	Current Month	Previous Month	Difference
Male	2371	349	344	5
Female	330	48	46	2
Total	2701	397	390	7



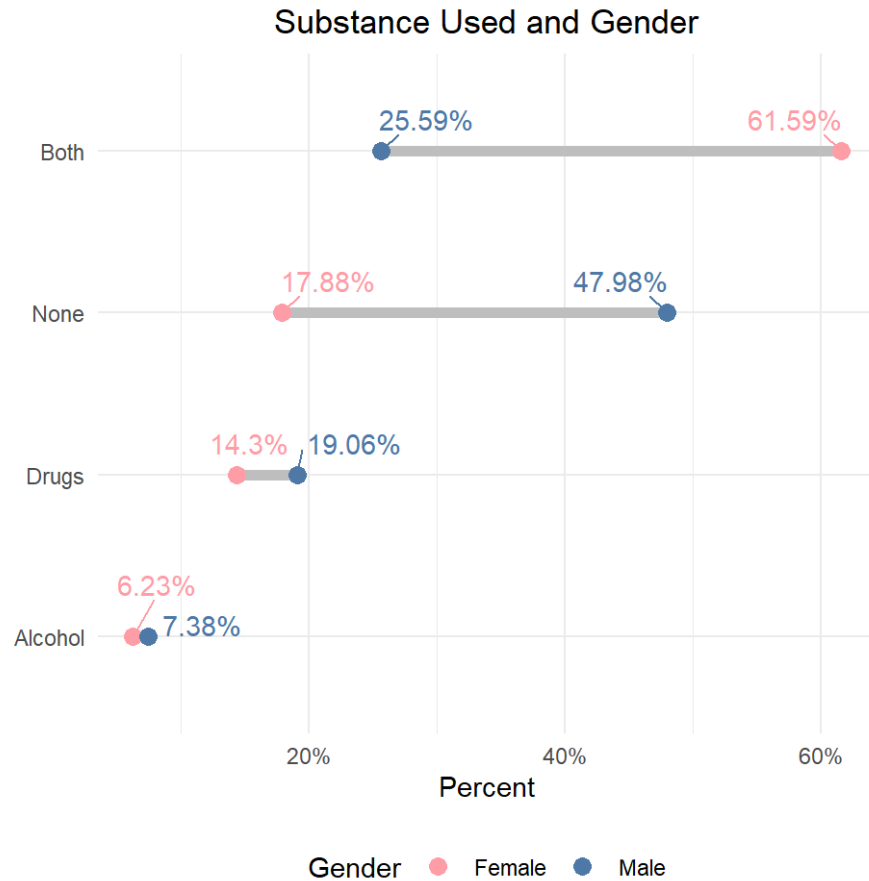
Offense Group Statistics

Offense Group - Admissions, Releases, and Offenders on Parole 11 12

Offense Group	Admissions			Releases			Offenders on Parole	
	Female	Male	Total	Female	Male	Total	Total	Percent (%)
Drug	58	295	353	58	320	378	108	2.6%
DUI	29	96	125	19	68	87	510	12.1%
Other	31	324	355	23	256	279	348	8.2%
Property	137	668	805	131	637	768	709	16.8%
Sex	5	180	185	2	210	212	929	22.0%
Violence	87	880	967	97	880	977	1615	38.3%
Total	347	2443	2790	330	2371	2701	4219	100.0%



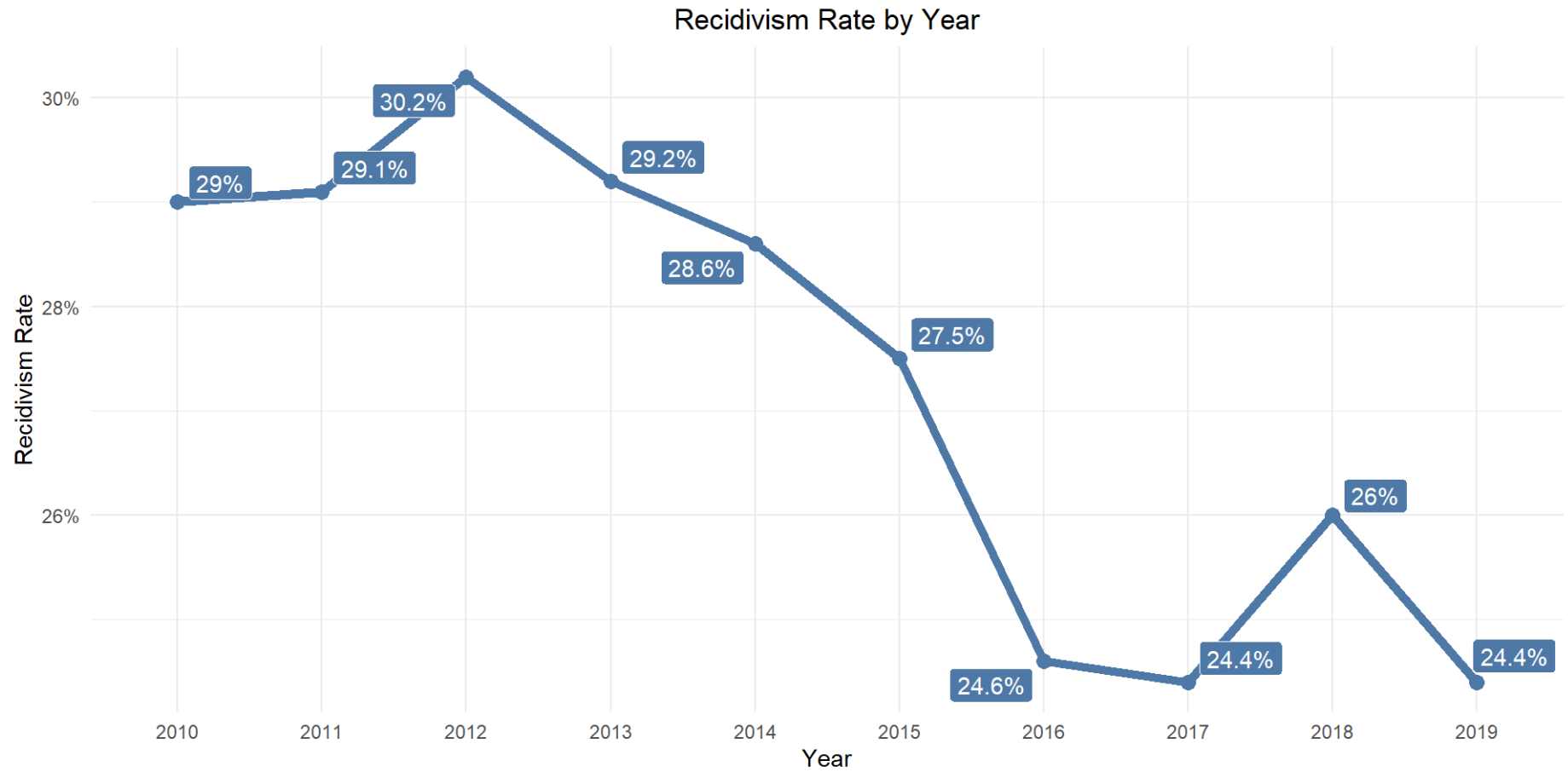
Substance Abuse Statistics



Substance Abuse History	Female	Male	Total
Alcohol Factor in Crime	34	448	482
Alcohol Occasional Use	6	121	127
Alcohol Serious Use	14	137	151
Both Factor in Crime	170	1037	1207
Both Occasional Use	21	243	264
Both Serious Use	343	1169	1512
Drugs Factor in Crime	61	1212	1273
Drugs Occasional Use	4	67	71
Drugs Serious Use	59	545	604
None	155	4593	4748
Total	867	9572	10439



Recidivism Statistics



Residential Confinement - 184 Program

Month	Applied	Accepted	Assigned	Failed/Denied/Released	Applied	Accepted	Assigned	Failed/Denied/Released
January	13	3	56	3	3	1	19	0
February	9	0	55	-1	3	0	18	-1
March	4	1	53	-3	6	3	20	-1
April	7	2	51	-4	3	0	18	-2
May	9	2	48	-5	5	2	18	-2
June	18	1	47	-2	0	0	18	0
July	25	2	51	2	3	1	21	2
August	0	0	0	0	0	0	0	0
September	0	0	0	0	0	0	0	0
October	0	0	0	0	0	0	0	0
November	0	0	0	0	0	0	0	0
December	0	0	0	0	0	0	0	0



Residential Confinement - 298 Program

Month	Applied	Accepted	Assigned	Failed/Denied/Released	Applied	Accepted	Assigned	Failed/Denied/Released
January	1	0	0	0	0	0	0	0
February	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0	0
May	1	0	0	0	0	0	0	0
June	0	0	0	0	0	0	0	0
July	0	1	1	0	0	0	0	0
August	0	0	0	0	0	0	0	0
September	0	0	0	0	0	0	0	0
October	0	0	0	0	0	0	0	0
November	0	0	0	0	0	0	0	0
December	0	0	0	0	0	0	0	0



Residential Confinement - 305 Program

Month	Applied	Accepted	Assigned	Failed/Denied/Released	Applied	Accepted	Assigned	Failed/Denied/Released
January	11	1	38	-2	0	0	7	1
February	9	0	34	-4	2	0	8	1
March	6	0	38	4	3	0	7	-1
April	10	0	41	3	0	0	8	1
May	8	0	39	-2	0	0	10	2
June	12	0	46	7	4	0	8	-2
July	6	0	48	2	1	0	7	-1
August	0	0	0	0	0	0	0	0
September	0	0	0	0	0	0	0	0
October	0	0	0	0	0	0	0	0
November	0	0	0	0	0	0	0	0
December	0	0	0	0	0	0	0	0



Residential Confinement - 317 Program

Month	Applied	Accepted	Assigned	Failed/Denied/Released	Applied	Accepted	Assigned	Failed/Denied/Released
January	3	0	23	2	5	0	1	-14
February	4	0	22	-1	1	0	18	17
March	5	0	24	2	0	0	19	1
April	7	0	25	1	2	0	20	1
May	6	0	26	1	5	0	19	-1
June	9	0	27	1	3	0	18	-1
July	2	0	27	0	1	0	15	-3
August	0	0	0	0	0	0	0	0
September	0	0	0	0	0	0	0	0
October	0	0	0	0	0	0	0	0
November	0	0	0	0	0	0	0	0
December	0	0	0	0	0	0	0	0



Residential Confinement Totals

	Applied	Accepted	Assigned	Denied/Failed/Released
RC 184 Program	108	18	70.43	-14
RC 298 Program	2	1	0.14	0
RC 305 Program	72	1	48.43	9
RC 317 Program	53	0	40.57	6
All Programs	235	20	159.57	1

Note: The values given for 'Assigned' are averages over the months-to-date, while the rest are totals for the year-to-date.



Footnotes (1/3)

Note: The figures in this report involve estimates from live data extracted from a data warehouse. Thus, select distributions may not add up to 100% due to rounding or may not equal to the totals in published reports. Report run dates for select statistical information may affect totals and cause them not to balance to the actual population at month end until fully reconciled.

Unless otherwise stated, all data is derived from the NOTIS data warehouse, and includes all offenders under NDOC jurisdiction.

- [1]: Data for FTEs (Full-Time Equivalent Positions) is from NDOC Human Resources. The number of institutions includes only those which currently house offenders; closed and shuttered facilities are excluded.
- [2]: NDOC Capacity Analysis Report 202212-CA-82. The current count gives the in-house population.
- [3]: Admissions and Releases data is derived from the NOTIS Web Admissions and Releases report. This includes all admissions and releases from the current calendar year-to-date.



Footnotes (2/3)

- [4]: Total Population excludes offenders which are currently on parole. In-house Population only counts those who are in NDOC institutions, or are temporarily at jails or hospitals.
- [5]: NDOC Fiscal Services, Approved Budget. The rate per correctional site is exclusive of medical, administrative, and correctional program costs.
- [6]: NDOC Fiscal Services Division, Operating Cost per Inmate History.
- [7]: This only includes in-house offenders.
- [8]: The number of offenders per sentence length category is retrieved from the OMDSL B report in NOTIS production and includes the total population.
- [9]: Admissions data is derived from the NOTIS Web Admissions and Releases report.
- [10]: Releases data is derived from the NOTIS Web Admissions and Releases report.



Footnotes (3/3)

- [11]: This distribution is derived from data from the NOTIS data warehouse. This only includes prisoners which are currently on parole. Parole information is from Nevada Division of Parole and Probation.
- [12]: Admissions and Releases data is derived from the NOTIS Web Admissions and Releases report. This includes all admissions and releases from the current calendar year-to-date.
- [13]: The recidivism rate at NDOC represents the proportion of offenders that are re-incarcerated within three years of release. This excludes offenders who were released from non-correctional facilities, were released from other jurisdictions, or were held by NDOC for other jurisdictions. This figure is not adjusted for deaths after release.
- [14]: Residential Confinement data is derived from a report maintained by the NDOC Offender Management Division Case Work Specialists.

