

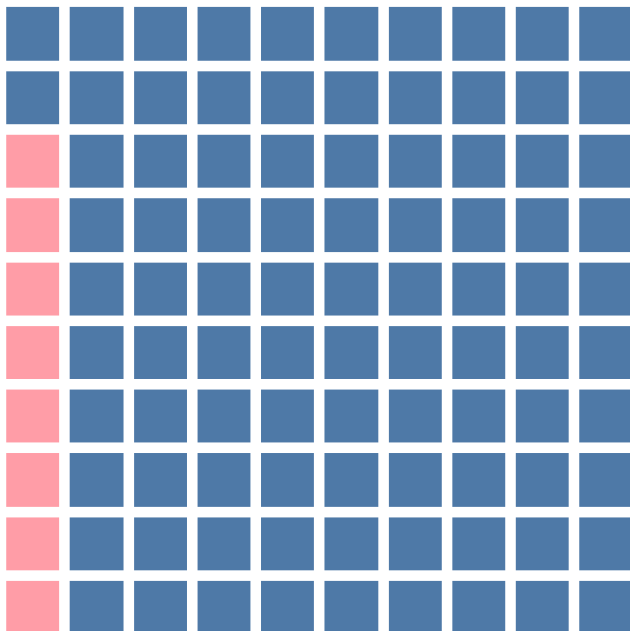


Monthly Statistical Factsheet

Nevada Department of Corrections
June 30, 2023

Operational Statistics

Total Population by Gender



■ Female (8.4%)
■ Male (91.6%)

NDOC Staffing and Institutions ¹

	Amount
Total Department Authorized FTEs	2924.62
Total Department Active FTEs	1947.75
Number of Actively Open Adult Institutions	14

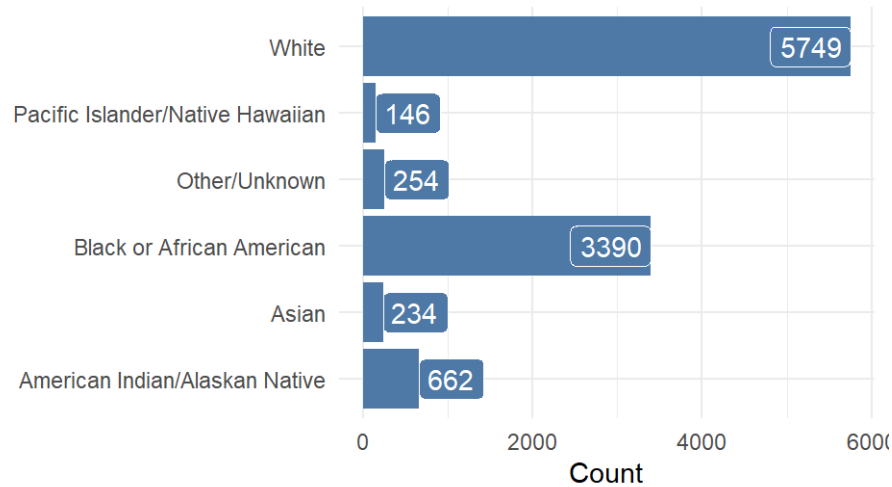
Current Capacity and In-House Count by Gender ²

	Total Capacity	Current Count
Female	1195	818
Male	11101	9270
Total	12296	10088



Demographics

Total Population by Race



Count of Offenders by Race

Race	Count	Percent
American Indian/Alaskan Native	662	6.3%
Asian	234	2.2%
Black or African American	3390	32.5%
Other/Unknown	254	2.4%
Pacific Islander/Native Hawaiian	146	1.4%
White	5749	55.1%
Total	10435	100.0%

Count of Offenders by Age and Gender

Gender	24 and below	25-34	35-44	45-54	55+	Total
Female	41	288	318	131	97	875
Male	812	2851	2756	1562	1579	9560
Total	853	3139	3074	1693	1676	10435

Count of Offenders by Ethnicity

Hispanic/Latino Origin	Count	Percent
No	7403	70.9%
Unknown	302	2.9%
Yes	2730	26.2%
Total	10435	100.0%



Demographics and Population Counts

Mean and Median Ages ³

	Mean	Median	Mean	Median	Mean	Median
Female	39.13	37	36.77	36	37.87	36
Male	40.30	38	36.63	35	38.83	37

Population Growth

	YTD	Monthly
Male	60	9
Female	25	12
Total	85	21

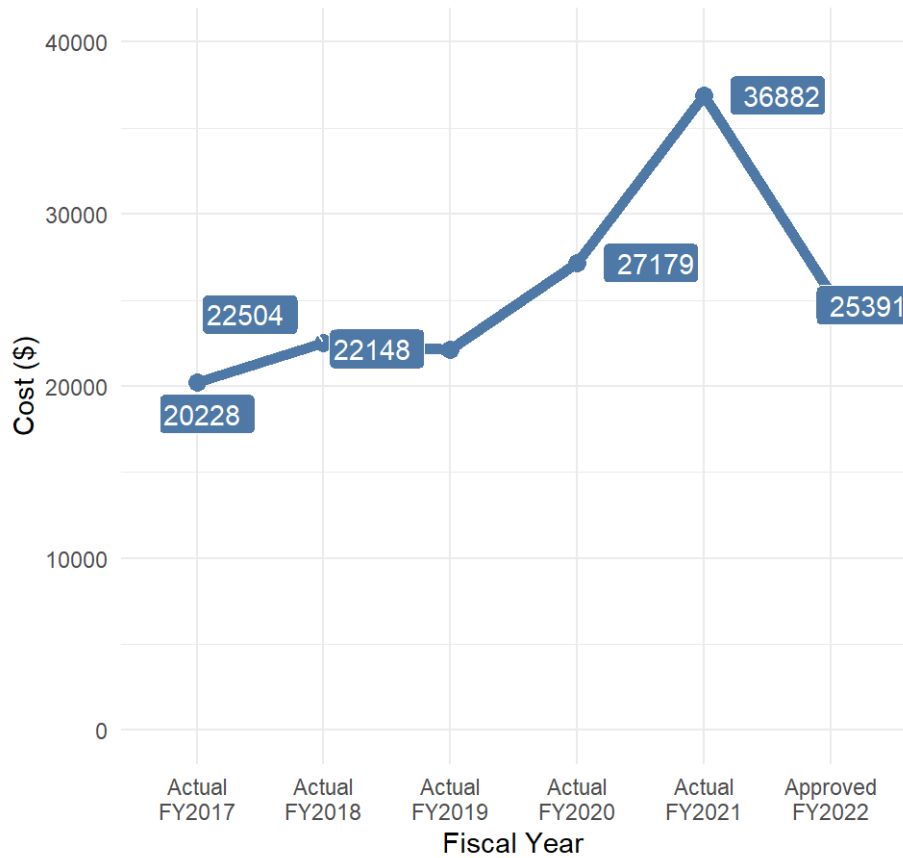
Offender Population ⁴

	Count
Total Population	10435
In-House Population	10088



Cost per Offender

Average Annual Cost per Offender



Average Annual Cost per Offender ⁵

Year	Cost per offender
Actual FY2017	20228
Actual FY2018	22504
Actual FY2019	22148
Actual FY2020	27179
Actual FY2021	36882
Approved FY2022	25391

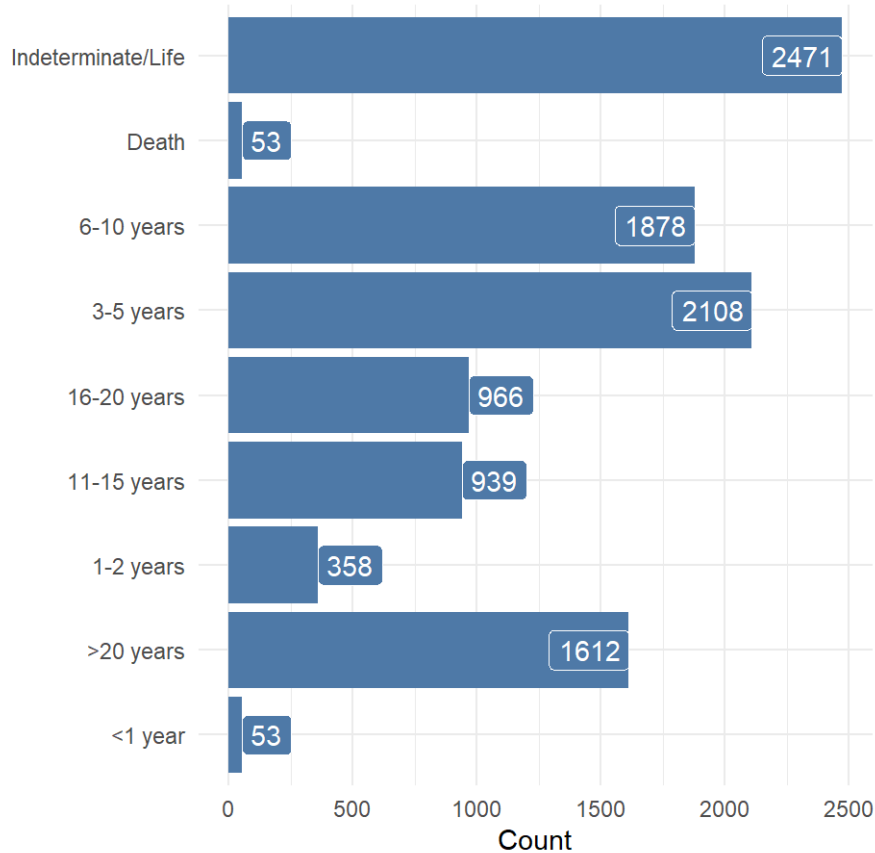
Average Daily Operating Rate per Offender ⁶

	Cost
Institutions	\$60.01
Remote Camps	\$31.61
Non-Remote Camps	\$29.76
Transitional Housing	\$50.78
Overall Cost	\$56.13
All Costs	\$79.34



Custody and Sentencing Statistics

Total Population by Sentence Length



In-House Count by Custody Level ⁷

Custody Level	Count
Close, Maximum, & Unassigned	1855
Community Trustee & Minimum	1850
Medium	6383
Total	10088

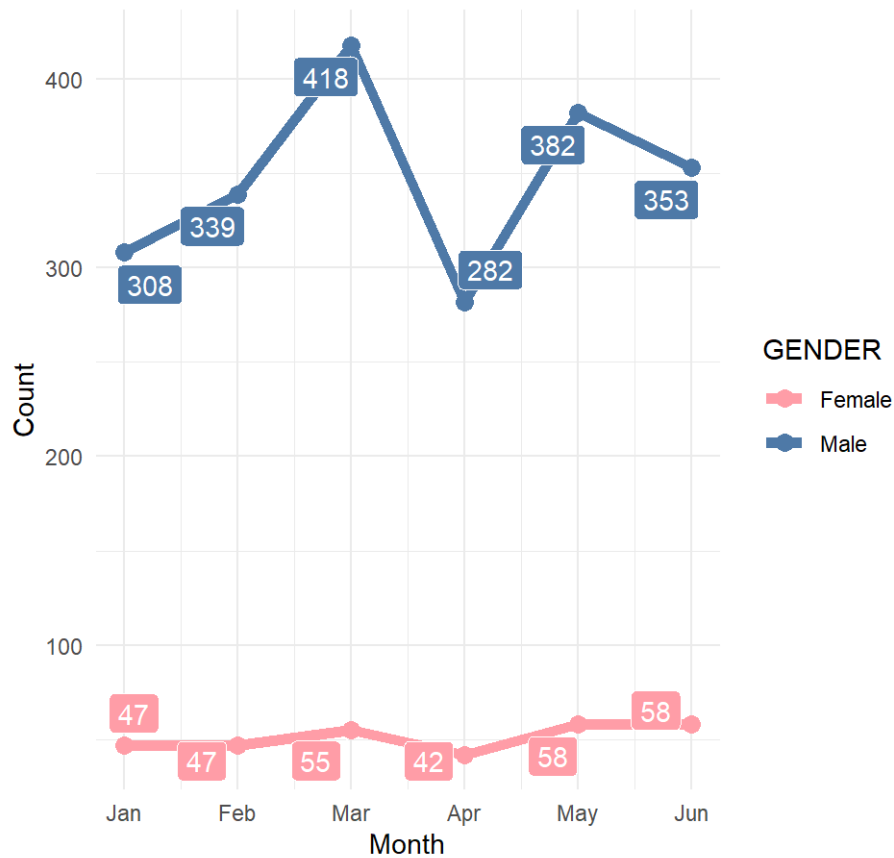
Count by Sentence Length ⁸

Sentence Length	Count
<1 year	53
1-2 years	358
3-5 years	2108
6-10 years	1878
11-15 years	939
16-20 years	966
>20 years	1612
Indeterminate/Life	2471
Death	53



Admissions

Admissions by Gender (YTD)

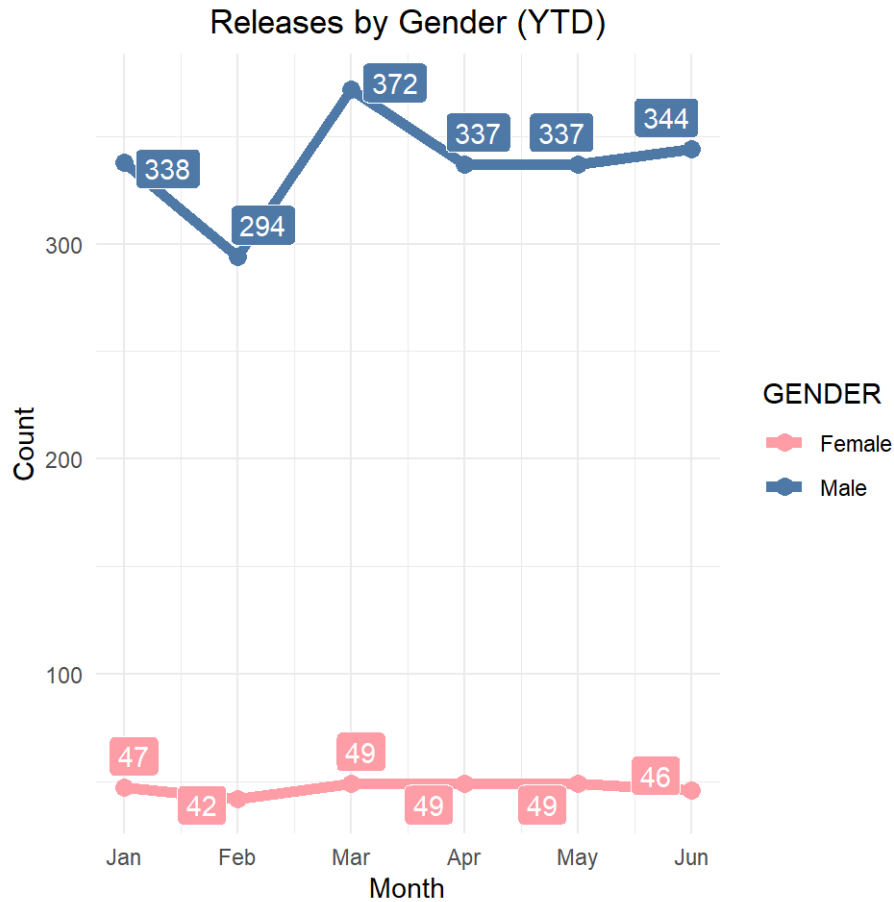


Admissions Calendar Year-to-Date ⁹

	YTD	Current Month	Previous Month	Difference
Male	2082	353	382	-29
Female	307	58	58	0
Total	2389	411	440	-29



Releases



Releases Calendar Year-to-Date ¹⁰

	YTD	Current Month	Previous Month	Difference
Male	2022	344	337	7
Female	282	46	49	-3
Total	2304	390	386	4



Offense Group Statistics

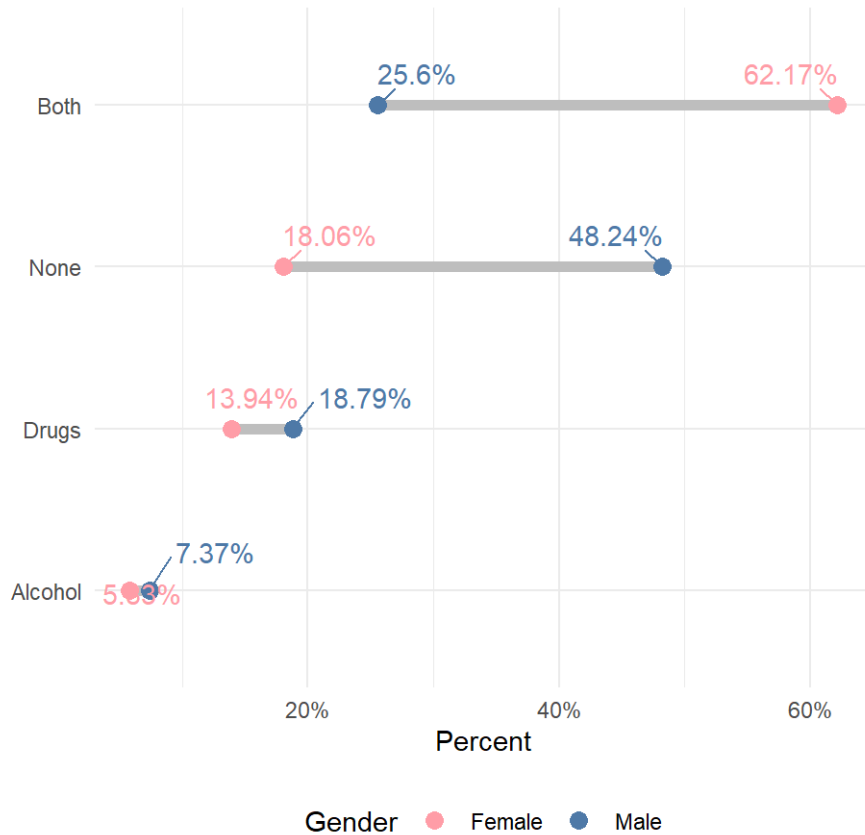
Offense Group - Admissions, Releases, and Offenders on Parole 11 12

Offense Group	Admissions			Releases			Offenders on Parole	
	Female	Male	Total	Female	Male	Total	Total	Percent (%)
Drug	55	254	309	52	272	324	111	2.7%
DUI	26	81	107	16	63	79	505	12.1%
Other	28	288	316	20	217	237	353	8.4%
Property	119	552	671	113	541	654	702	16.8%
Sex	3	157	160	2	180	182	917	21.9%
Violence	76	750	826	79	749	828	1590	38.1%
Total	307	2082	2389	282	2022	2304	4178	100.0%



Substance Abuse Statistics

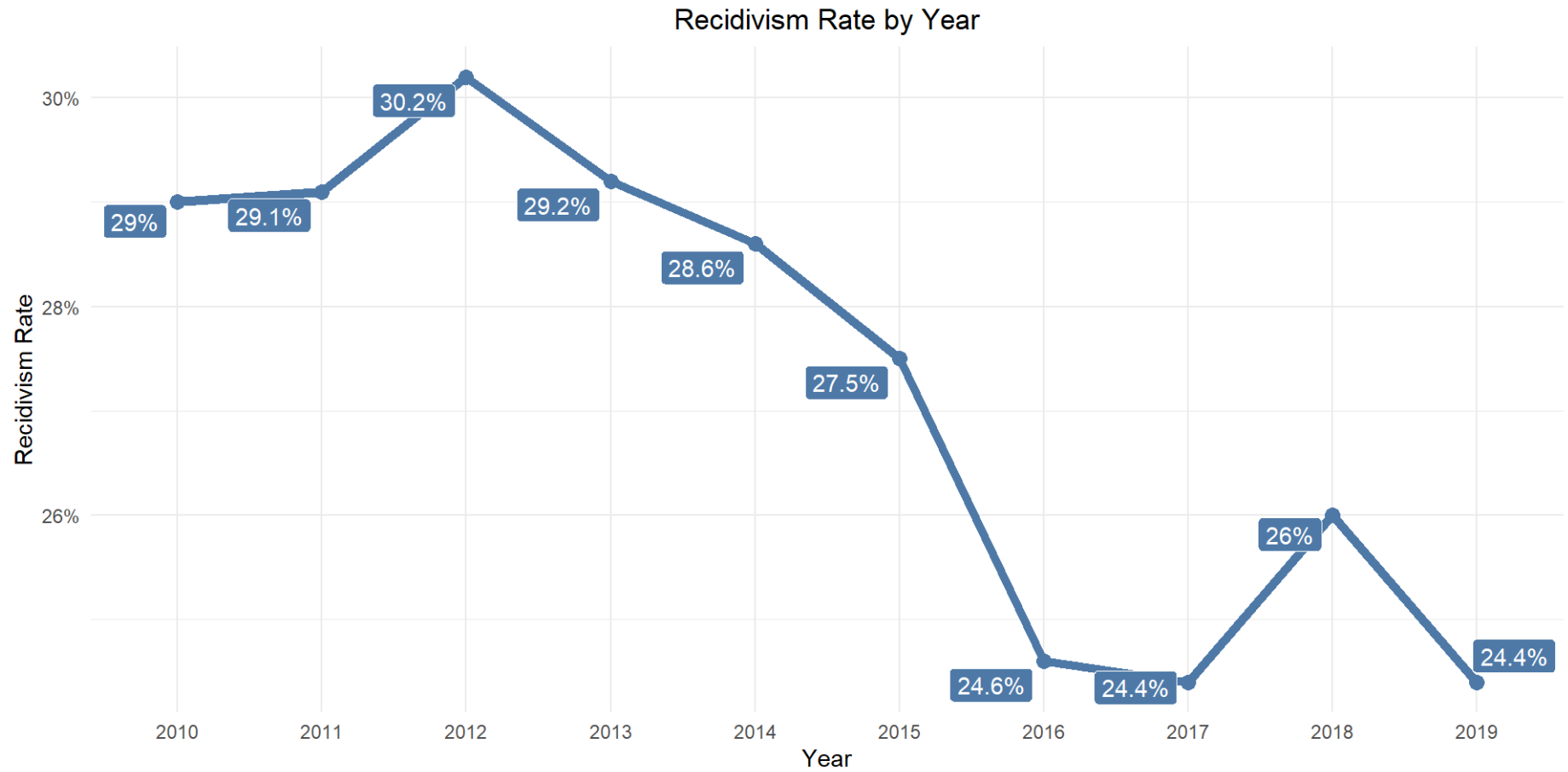
Substance Used and Gender



Substance Abuse History	Female	Male	Total
Alcohol Factor in Crime	33	448	481
Alcohol Occasional Use	6	122	128
Alcohol Serious Use	12	135	147
Both Factor in Crime	170	1049	1219
Both Occasional Use	21	247	268
Both Serious Use	353	1151	1504
Drugs Factor in Crime	64	1221	1285
Drugs Occasional Use	4	65	69
Drugs Serious Use	54	510	564
None	158	4612	4770
Total	875	9560	10435



Recidivism Statistics



Residential Confinement - 184 Program

Month	Applied	Accepted	Assigned	Failed/Denied/Released	Applied	Accepted	Assigned	Failed/Denied/Released
January	13	3	56	3	3	1	19	0
February	9	0	55	-1	3	0	18	-1
March	4	1	53	-3	6	3	20	-1
April	7	2	51	-4	3	0	18	-2
May	9	2	48	-5	5	2	18	-2
June	18	1	47	-2	0	0	18	0
July	0	0	0	0	0	0	0	0
August	0	0	0	0	0	0	0	0
September	0	0	0	0	0	0	0	0
October	0	0	0	0	0	0	0	0
November	0	0	0	0	0	0	0	0
December	0	0	0	0	0	0	0	0



Residential Confinement - 298 Program

Month	Applied	Accepted	Assigned	Failed/Denied/Released	Applied	Accepted	Assigned	Failed/Denied/Released
January	1	0	0	0	0	0	0	0
February	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0	0
May	1	0	0	0	0	0	0	0
June	0	0	0	0	0	0	0	0
July	0	0	0	0	0	0	0	0
August	0	0	0	0	0	0	0	0
September	0	0	0	0	0	0	0	0
October	0	0	0	0	0	0	0	0
November	0	0	0	0	0	0	0	0
December	0	0	0	0	0	0	0	0



Residential Confinement - 305 Program

Month	Applied	Accepted	Assigned	Failed/Denied/Released	Applied	Accepted	Assigned	Failed/Denied/Released
January	11	1	38	-2	0	0	7	1
February	9	0	34	-4	2	0	8	1
March	6	0	38	4	3	0	7	-1
April	10	0	41	3	0	0	8	1
May	8	0	39	-2	0	0	10	2
June	12	0	46	7	4	0	8	-2
July	0	0	0	0	0	0	0	0
August	0	0	0	0	0	0	0	0
September	0	0	0	0	0	0	0	0
October	0	0	0	0	0	0	0	0
November	0	0	0	0	0	0	0	0
December	0	0	0	0	0	0	0	0



Residential Confinement - 317 Program

Month	Applied	Accepted	Assigned	Failed/Denied/Released	Applied	Accepted	Assigned	Failed/Denied/Released
January	3	0	23	2	5	0	1	-14
February	4	0	22	-1	1	0	18	17
March	5	0	24	2	0	0	19	1
April	7	0	25	1	2	0	20	1
May	6	0	26	1	5	0	19	-1
June	9	0	27	1	3	0	18	-1
July	0	0	0	0	0	0	0	0
August	0	0	0	0	0	0	0	0
September	0	0	0	0	0	0	0	0
October	0	0	0	0	0	0	0	0
November	0	0	0	0	0	0	0	0
December	0	0	0	0	0	0	0	0



Residential Confinement Totals

	Applied	Accepted	Assigned	Denied/Failed/Released
RC 184 Program	80	15	70.17	-18
RC 298 Program	2	0	0.00	0
RC 305 Program	65	1	47.33	8
RC 317 Program	50	0	40.33	9
All Programs	197	16	157.83	-1

Note: The values given for 'Assigned' are averages over the months-to-date, while the rest are totals for the year-to-date.



Footnotes (1/3)

Note: The figures in this report involve estimates from live data extracted from a data warehouse. Thus, select distributions may not add up to 100% due to rounding or may not equal to the totals in published reports. Report run dates for select statistical information may affect totals and cause them not to balance to the actual population at month end until fully reconciled.

Unless otherwise stated, all data is derived from the NOTIS data warehouse, and includes all offenders under NDOC jurisdiction.

- [1]: Data for FTEs (Full-Time Equivalent Positions) is from NDOC Human Resources. The number of institutions includes only those which currently house offenders; closed and shuttered facilities are excluded.
- [2]: NDOC Capacity Analysis Report 202212-CA-82. The current count gives the in-house population.
- [3]: Admissions and Releases data is derived from the NOTIS Web Admissions and Releases report. This includes all admissions and releases from the current calendar year-to-date.



Footnotes (2/3)

- [4]: Total Population excludes offenders which are currently on parole. In-house Population only counts those who are in NDOC institutions, or are temporarily at jails or hospitals.
- [5]: NDOC Fiscal Services, Approved Budget. The rate per correctional site is exclusive of medical, administrative, and correctional program costs.
- [6]: NDOC Fiscal Services Division, Operating Cost per Inmate History.
- [7]: This only includes in-house offenders.
- [8]: The number of offenders per sentence length category is retrieved from the OMDSL B report in NOTIS production and includes the total population.
- [9]: Admissions data is derived from the NOTIS Web Admissions and Releases report.
- [10]: Releases data is derived from the NOTIS Web Admissions and Releases report.



Footnotes (3/3)

- [11]: This distribution is derived from data from the NOTIS data warehouse. This only includes prisoners which are currently on parole. Parole information is from Nevada Division of Parole and Probation.
- [12]: Admissions and Releases data is derived from the NOTIS Web Admissions and Releases report. This includes all admissions and releases from the current calendar year-to-date.
- [13]: The recidivism rate at NDOC represents the proportion of offenders that are re-incarcerated within three years of release. This excludes offenders who were released from non-correctional facilities, were released from other jurisdictions, or were held by NDOC for other jurisdictions. This figure is not adjusted for deaths after release.
- [14]: Residential Confinement data is derived from a report maintained by the NDOC Offender Management Division Case Work Specialists.

