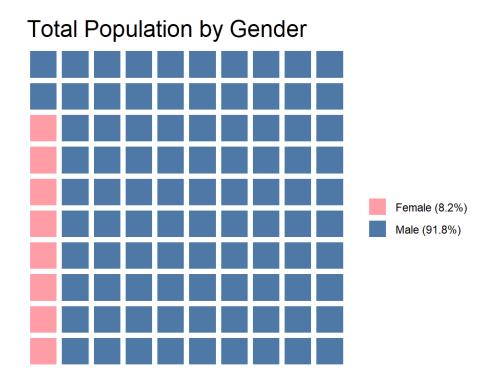


Monthly Statistical Factsheet

Nevada Department of Corrections April 30, 2023

Operational Statistics



NDOC Staffing and Institutions ¹

Amount

Total Department Authorized FTEs	2920.62	
Total Department Active FTEs	1954.01	
Number of Actively Open Adult Institutions	15	

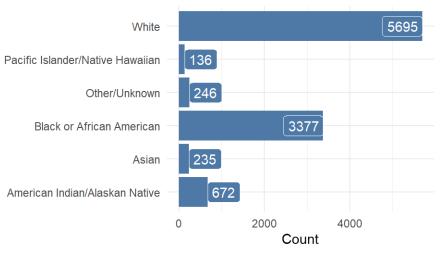
Current Capacity and In-House Count by Gender ²

Total Capacity	Current Count
1195 11101 12296	9225
	1195 11101



Demographics

Total Population by Race



Count of Of	fenders b	ov Ethnici	tγ
-------------	-----------	------------	----

Hispanic/Latino Origin	Count	Percent
No	7370	71.1%
Unknown	301	2.9%
Yes	2690	26.0%
Total	10361	100.0%

Count of Offenders by Race

Race	Count	Percent
American Indian/Alaskan Native	672	6.5%
Asian	235	2.3%
Black or African American	3377	32.6%
Other/Unknown	246	2.4%
Pacific Islander/Native Hawaiian	136	1.3%
White	5695	55.0%
Total	10361	100.0%

Count of Offenders by Gender and Age Bracket

Race	Female	Male	Total
American Indian/Alaskan Native	30	642	672
Asian	16	219	235
Black or African American	195	3182	3377
Other/Unknown	30	216	246
Pacific Islander/Native Hawaiian	8	128	136
White	575	5120	5695
Total	854	9507	10361



Demographics and Population Counts

Mean and Median Ages ³

	In-house		Admissions		ouse Admissions		Rele	eases
	Mean	Median	Mean	Median	Mean	Median		
Female	38.91	37	36.29	35	37.98	36		
Male	40.33	38	36.65	35	38.62	37		

Population Growth

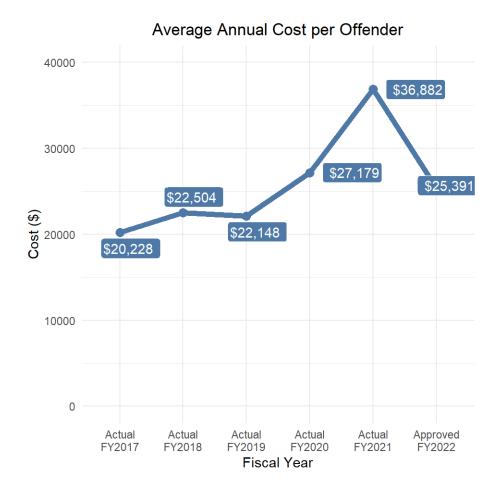
	YTD	Monthly
Male	8	-54
Female	4	-7
Total	12	-61

Offender Population ⁴

	Count
Total Population	10361
In-House Population	10019



Cost per Offender



Average Annual Cost per Offender ⁵

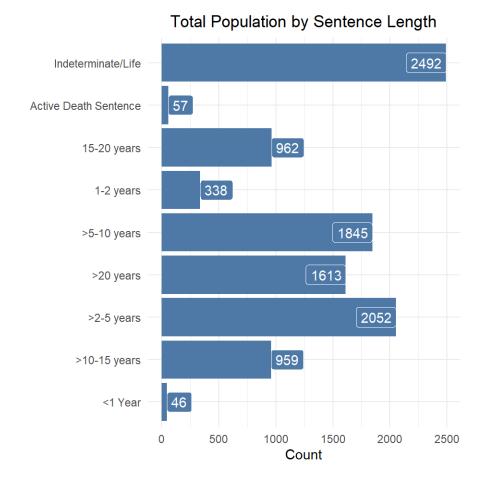
Year	Cost per offender
Actual FY2017	\$20,228
Actual FY2018	\$22,504
Actual FY2019	\$22,148
Actual FY2020	\$27,179
Actual FY2021	\$36,882
Approved FY2022	\$25,391

Average Daily Operating Rate per offender (FY23) 6

	Cost
Institutions	\$60.01
Remote Camps	\$31.65
Non-Remote Camps	\$29.76
Transitional Housing	\$50.78
Overall Cost	\$56.13
All Costs	\$79.34



Custody and Sentencing Statistics



In-House Count by Custody Level ⁷

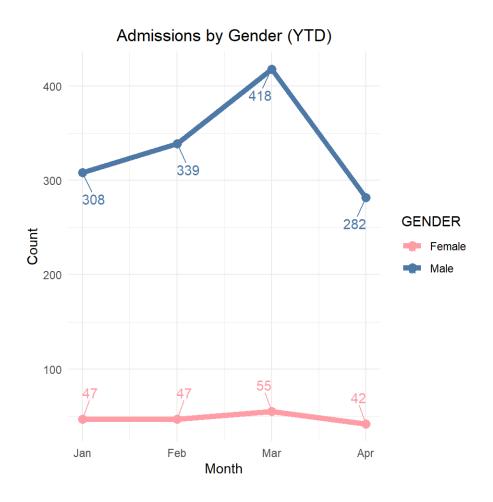
Custody Level	Count
Close, Maximum, & Unassigned	2077
Community Trustee & Minimum	1834
Medium	6108
Total	10019

Count by Sentence Length ⁸

Sentence Length	Count
<1 Year	46
1-2 years	338
>2-5 years	2052
>5-10 years	1845
>10-15 years	959
15-20 years	962
>20 years	1613
Indeterminate/Life	2492
Active Death Sentence	57



Admissions

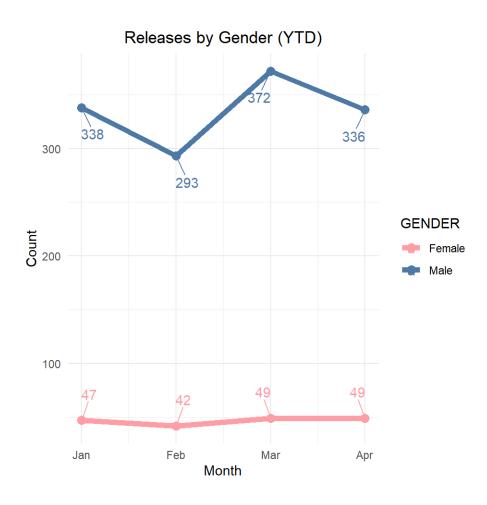


Admissions Calendar Year-to-Date 9

	YTD	Current Month	Previous Month	Difference	
Male	1347	282	418	-136	
Female	191	42	55	-13	
Total	1538	324	473	-149	



Releases



Releases Calendar Year-to-Date 10

	YTD	Current Month	Previous Month	Difference
Male	1339	336	372	-36
Female	187	49	49	0
Total	1526	385	421	-36



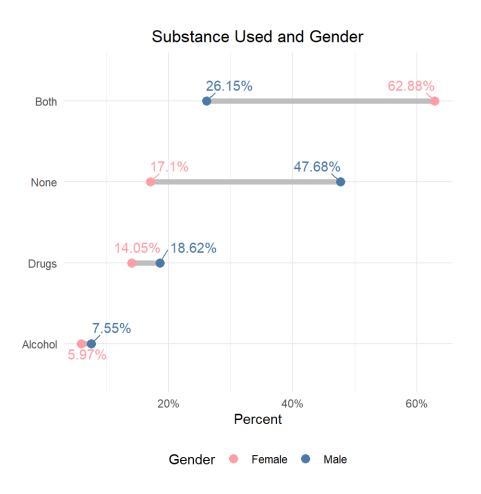
Offense Group Statistics

Offense Group - Admissions, Releases, and Offenders on Parole 11 12

	Ad	missions		R	eleases		Offenders on Parole		
Offense Group	Female	Male	Total	Female	Male	Total	Total	Percent (%)	
Drug	37	175	212	37	182	219	521	12.8%	
DUI	13	47	60	13	46	59	118	2.9%	
Other	26	185	211	8	137	145	331	8.1%	
Property	71	356	427	74	359	433	663	16.3%	
Sex	1	98	99	2	114	116	884	21.7%	
Violence	43	486	529	53	501	554	1561	38.3%	
Total	191	1347	1538	187	1339	1526	4078	100.0%	



Substance Abuse Statistics

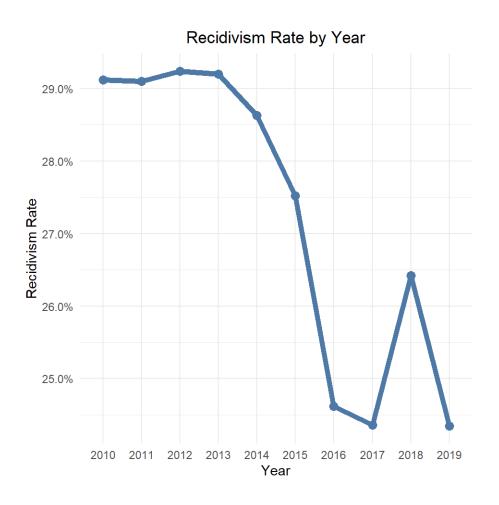


Count of Offenders by Substance Abuse History and Gender

Substance Abuse History	Female	Male	Total
Alcohol Factor in Crime	35	450	485
Alcohol Occasional Use	6	129	135
Alcohol Serious Use	10	139	149
Both Factor in Crime	175	1063	1238
Both Occasional Use	19	254	273
Both Serious Use	343	1169	1512
Drugs Factor in Crime	73	1239	1312
Drugs Occasional Use	3	63	66
Drugs Serious Use	44	468	512
None	146	4533	4679
Total	854	9507	10361



Recidivism Statistics



Recidivism Rate by Year 13

Year	Rate (%)
2010	29.12%
2011	29.10%
2012	29.24%
2013	29.20%
2014	28.63%
2015	27.52%
2016	24.62%
2017	24.36%
2018	26.42%
2019	24.35%



Residential Confinement - 184 Program

	Male				Female			
	Applied	Accepted	Assigned	Failed/Denied/Released	Applied	Accepted	Assigned	Failed/Denied/Released
January	13	3	56	3	3	1	19	0
February	9	0	55	-1	3	0	18	-1
March	4	1	53	-3	6	3	20	-1
April	7	2	51	-4	3	0	18	-2
May	0	0	0	0	0	0	0	0
June	0	0	0	0	0	0	0	0
July	0	0	0	0	0	0	0	0
August	0	0	0	0	0	0	0	0
September	0	0	0	0	0	0	0	0
October	0	0	0	0	0	0	0	0
November	0	0	0	0	0	0	0	0
December	0	0	0	0	0	0	0	0



Residential Confinement - 298 Program

	Male				Female				
	Applied	Accepted	Assigned	Failed/Denied/Released	Applied	Accepted	Assigned	Failed/Denied/Released	
January	1	0	0	0	0	0	0	0	
February	0	0	0	0	0	0	0	0	
March	0	0	0	0	0	0	0	0	
April	0	0	0	0	0	0	0	0	
May	0	0	0	0	0	0	0	0	
June	0	0	0	0	0	0	0	0	
July	0	0	0	0	0	0	0	0	
August	0	0	0	0	0	0	0	0	
September	0	0	0	0	0	0	0	0	
October	0	0	0	0	0	0	0	0	
November	0	0	0	0	0	0	0	0	
December	0	0	0	0	0	0	0	0	



Residential Confinement - 305 Program

	Male			Female				
	Applied	Accepted	Assigned	Failed/Denied/Released	Applied	Accepted	Assigned	Failed/Denied/Released
January	11	1	38	-2	0	0	7	1
February	9	0	34	-4	2	0	8	1
March	6	0	38	4	3	0	7	-1
April	10	0	41	3	0	0	8	1
May	0	0	0	0	0	0	0	0
June	0	0	0	0	0	0	0	0
July	0	0	0	0	0	0	0	0
August	0	0	0	0	0	0	0	0
September	0	0	0	0	0	0	0	0
October	0	0	0	0	0	0	0	0
November	0	0	0	0	0	0	0	0
December	0	0	0	0	0	0	0	0



Residential Confinement - 317 Program

	Male				Female				
	Applied	Accepted	Assigned	Failed/Denied/Released	Applied	Accepted	Assigned	Failed/Denied/Released	
January	3	0	23	2	5	0	15	0	
February	4	0	22	-1	1	0	18	3	
March	5	0	24	2	0	0	19	1	
April	7	0	25	1	2	0	20	1	
May	0	0	0	0	0	0	0	0	
June	0	0	0	0	0	0	0	0	
July	0	0	0	0	0	0	0	0	
August	0	0	0	0	0	0	0	0	
September	0	0	0	0	0	0	0	0	
October	0	0	0	0	0	0	0	0	
November	0	0	0	0	0	0	0	0	
December	0	0	0	0	0	0	0	0	



Residential Confinement Totals

Residential Confinement (Year-to-Date)

	Applied	Accepted	Assigned	Denied/Failed/Released
RC 184 Program	48	10	72.50	-9
RC 298 Program	1	0	0.00	0
RC 305 Program	41	1	45.25	3
RC 317 Program	27	0	41.50	9
All Programs	117	11	159.25	3

Note: The values given for 'Assigned' are averages over the months-to-date, while the rest are totals for the year-to-date.



Footnotes (1/3)

Note: The figures in this report involve estimates from live data extracted from a data warehouse. Thus, select distributions may not add up to 100% due to rounding or may not equal to the totals in published reports. Report run dates for select statistical information may affect totals and cause them not to balance to the actual population at month end until fully reconciled.

Unless otherwise stated, all data is derived from the NOTIS data warehouse, and includes all offenders under NDOC jurisdiction.

[1]: Data for FTEs (Full-Time Equivalent Positions) is from NDOC Human Resources. The number of institutions includes only those which currently house offenders; closed and shuttered facilities are excluded.

[2]: NDOC Capacity Analysis Report 202212-CA-82. The current count gives the in-house population.

[3]: Admissions and Releases data is derived from the NOTIS Web Admissions and Releases report. This includes all admissions and releases from the current calendar year-to-date.



Footnotes (2/3)

[4]: Total Population excludes offenders which are currently on parole. In-house Population only counts those who are in NDOC institutions, or are temporarily at jails or hospitals.

[5]: NDOC Fiscal Services, Approved Budget. The rate per correctional site is exclusive of medical, administrative, and correctional program costs.

[6]: NDOC Fiscal Services Division, Operating Cost per Inmate History.

[7]: This only includes in-house offenders.

[8]: The number of offenders per sentence length category is retrieved from the OMDSLB report in NOTIS production and includes the total population.

[9]: Admissions data is derived from the NOTIS Web Admissions and Releases report.

[10]: Releases data is derived from the NOTIS Web Admissions and Releases report.



Footnotes (3/3)

[11]: This distribution is derived from data from the NOTIS data warehouse. This only includes prisoners which are currently on parole. Parole information is from Nevada Division of Parole and Probation.

[12]: Admissions and Releases data is derived from the NOTIS Web Admissions and Releases report. This includes all admissions and releases from the current calendar year-to-date.

[13]: The recidivism rate at NDOC represents the proportion of offenders that are re-incarcerated within three years of release. This excludes offenders who were released from non-correctional facilities, were released from other jurisdictions, or were held by NDOC for other jurisdictions. This figure is not adjusted for deaths after release.

[14]: Residential Confinement data is derived from a report maintained by the NDOC Offender Management Division Case Work Specialists.

