

Total Male and Female Total Admissions															Governor Recommends Phase Forecast ^{3 4 5}								
Legislatively Approved Phase 2021 Forecast															Governor Recommends Phase Forecast ^{3 4 5}								
Year	January	February	March	April	May	June	July	August	September	October	November	December	Total	Change	% Change	Monthly Change	December	Total	Y-o-Y Change	Y-o-Y % Change	Diff Leg Approved - Gov Rec		
2019 ¹	510	507	541	540	531	449	506	500	441	499	472	480	5,976	551	4.44%		407	5,976	-551				
2020 ²	471	497	457	375	306	323	327	347	366	340	282	329	4,420	-1,556	-26.04%		277	4,420	-1,556	-26.04%			
2021	342	336	329	331	327	350	486	515	491	504	503	515	5,031	611	13.82%		443	5,458	1,038	23.49%	-427		
2022	395	457	476	448	457	465	476	476	443	468	444	442	5,448	417	8.29%		489	6,020	572	10.30%	-572		
2023	416	481	502	472	481	490	502	502	466	492	467	465	5,736	288	5.29%		506	6,240	504	8.36%	-504		
2024	427	493	514	484	493	502	514	514	478	505	479	477	5,879	143	2.50%		526	6,486	607	9.34%	-606		
2025	437	505	526	495	505	514	526	526	489	517	490	489	6,020	141	2.40%		532	6,561	541	8.26%	-541		
2026	447	517	539	507	517	527	539	539	501	529	502	500	6,165	144	2.40%		539	6,637	472	7.16%	-472		
2027	454	525	548	515	525	535	548	548	509	538	510	508	6,263	99	1.60%		545	6,714	477	7.16%	-451		
2028	462	534	556	524	534	544	556	556	517	546	518	516	6,364	100	1.60%		551	6,792	428	6.28%	-428		
2029	469	542	565	532	542	552	565	565	526	555	526	525	6,466	102	1.60%		558	6,871	405	6.19%	-405		
2030	477	551	574	541	551	561	574	574	534	564	535	533	6,570	104	1.60%		564	6,950	380	5.74%	-381		
2031	484	560	584	549	560	570	584	584	543	573	544	542	6,675	105	1.60%								
December's Average (Frct)									501 Ten-year Average (Frct)			6,056			Y-o-Y Change(Frct)	54	0.87%		525	6,473	253	3.94%	-479

Total Male Total Admissions Forecast															Governor Recommends Phase Forecast ^{3 4 5}								
Legislatively Approved Phase 2021 Forecast															Governor Recommends Phase Forecast ^{3 4 5}								
Year	January	February	March	April	May	June	July	August	September	October	November	December	Total	Change	% Change	Monthly Change	December	Total	Y-o-Y Change	Y-o-Y % Change	Diff Leg Approved - Gov Rec		
2019 ¹	415	423	450	452	453	382	425	413	376	414	408	407	5,018	488	9.86%		407	5,018			0		
2020 ²	401	424	394	319	263	276	295	307	319	302	246	277	3,823	-1195	-31.81%		277	3,823	-1,195	-23.81%	0		
2021	300	291	283	284	282	302	417	442	421	432	431	441	4,327	504	13.19%		373	4,606	279	6.45%	-279		
2022	332	393	411	383	393	402	411	411	379	402	379	379	4,675	348	8.04%		409	5,050	375	8.04%	-375		
2023	349	413	433	404	413	423	433	433	399	423	399	399	4,922	247	5.29%		426	5,257	235	4.76%	-335		
2024	358	424	444	414	424	434	444	444	409	434	409	409	5,045	123	2.50%		445	5,490	445	8.83%	-445		
2025	367	434	455	424	434	444	455	455	418	444	418	418	5,166	121	2.39%		450	5,552	386	7.49%	-386		
2026	376	444	466	434	444	455	466	466	428	455	428	428	5,290	124	2.39%		455	5,615	325	6.14%	-325		
2027	382	451	473	441	451	462	473	473	435	462	435	435	5,375	85	1.61%		460	5,679	304	5.66%	-304		
2028	388	459	481	448	459	470	481	481	442	470	442	442	5,461	86	1.61%		465	5,743	282	5.16%	-282		
2029	394	466	488	455	466	477	488	488	449	477	449	449	5,549	88	1.61%		470	5,808	259	4.67%	-259		
2030	400	474	496	462	474	485	496	496	457	485	457	457	5,638	89	1.61%		476	5,874	236	4.17%	-236		
2031	407	481	504	470	481	493	504	504	464	493	464	464	5,729	91	1.61%								
December's Average (Frct)									429			5,198			Y-o-Y Change(Frct)	56	1.09%		443	5,467	205	3.75%	-322

Total Female Total Admissions Forecast															Governor Recommends Phase Forecast ^{3 4 5}								
Legislatively Approved Phase 2021 Forecast															Governor Recommends Phase Forecast ^{3 4 5}								
Year	January	February	March	April	May	June	July	August	September	October	November	December	Total	Change	% Change	Monthly Change	December	Total	Y-o-Y Change	Y-o-Y % Change	Diff Leg Approved - Gov Rec		
2019 ¹	95	84	91	88	78	67	81	87	65	85	64	73	958	163	17.17%		73	958			0		
2020 ²	70	73	63	56	43	47	32	40	47	38	36	52	597	-361	-59.66%		52	597	-361	-59.66%	0		
2021	42	45	46	47	46	49	69	73	70	72	72	74	704	107	17.84%		70	852	148	24.79%	-148		
2022	63	64	65	64	63	65	65	65	64	66	65	63	773	69	9.81%		80	970	197	25.49%	-197		
2023	67	68	68	68	68	67	68	68	68	69	68	67	814	41	5.32%		81	983	169	20.76%	-169		
2024	68	69	70	70	69	68	70	70	69	71	70	68	834	20	2.50%		82	996	162	1.61%	-162		
2025	70	71	72	72	71	70	72	72	71	73	72	70	854	20	2.41%		83	1,009	155	1.59%	-155		
2026	72	73	73	73	73	72	73	73	73	74	73	72	875	21	2.41%		84	1,022	147	1.59%	-147		
2027	73	74	75	75	74	73	75	75	74	76	75	73	889	14	1.59%		85	1,035	147	1.45%	-147		
2028	74	75	76	76	75	74	76	76	75	77	76	74	903	14	1.59%		86	1,049	146	1.45%	-146		
2029	75	76	77	77	76	75	77	77	76	78	77	75	917	14	1.59%		87	1,063	146	1.40%	-146		
2030	76	77	78	78	77	76	78	78	77	79	78	76	932	15	1.59%		88	1,076	145	1.51%	-145		
2031	78	79	80	80	79	78	80	80	79	80	80	78	946	15	1.59%								
December's Average (Frct)									72			858			Y-o-Y Change(Frct)	-2	-0.23%		82	1,005	48	5.61%	-156

¹ The figures for year-end 2019 are compared against the actual year-end counts in 2018.
² Absolute and percent changes for 2020 calculate the relative difference between actual 2019 admissions.
³ Absolute and percent changes compare the October 2020 Governor Recommends Forecast against the combination of actual and projected figures.
⁴ Absolute and percent changes for years 2021 to 2031 compare the 2021 Legislatively Approved forecast against the 2020 Governor Recommends forecast figures.

