

**Nevada Department of Corrections  
Female Prison Projection Plan**

*Document Information*

Budget Phase:	<u>Agency Request</u>	Authority:	<u>NRS 176.0129</u>
Model Number:	<u>F2023-50-LA</u>	Capacity Report Number:	<u>202212-CA-#82</u>
Replaces Model Number:	<u>F2022-49-LA</u>	Population Projection Number:	<u>P2023-LA</u>
Date Prepared:	<u>3/9/2023</u>	Status:	<u>Final</u>

*Assumptions*

This plan incorporates the correctional population projection derived for Budget Phase:	<u>Agency Request</u>					
During the upcoming ten years, the female correctional population will grow annually by:	<u>1.96%</u>					
From the beginning to the end of the ten-year horizon, the female population will increase by:	<u>249</u>					
During the same period, the proportion of female inmates not housed at institutions will average:	<u>7.73%</u>					
The projected custody levels for the female population applied to the model are distributed as follows:						
Years	Biennium	Minimum	Medium	Close	Maximum	Total
2023-2025	FY1-FY2	19.14%	69.93%	10.94%	0.00%	100.00%
2025-2027	FY3-FY4	19.70%	69.33%	10.97%	0.00%	100.00%
2027-2029	FY5-FY6	19.72%	69.31%	10.97%	0.00%	100.00%
2029-2031	FY7-FY8	19.72%	69.31%	10.97%	0.00%	100.00%
2031-2033	FY9-FY10	19.72%	69.31%	10.97%	0.00%	100.00%
2033-2035	FY11-FY12	19.72%	69.31%	10.97%	0.00%	100.00%
<b>Ten-year Plan Highlights</b>						
<ul style="list-style-type: none"> <li>❖ The Agency Request Phase projection assumes that the female population will increase at a rate of 1.96% per year or a total of 249 inmates in the ten-year period of December 2022 to December 2032 versus 2.31% and 208 as predicted during the Legislative Approved Phase. The interaction of policy reforms instituted to reduce crowding starting in year 2017 and the unexpected COVID-19 pandemic have caused significant unexpected deviation from historical counts.</li> <li>❖ Although the pandemic has mystified efforts to reduce incarceration and recidivism in our State, it is expected that the female population will realize a moderate rebound. Activities that lead to crime, public safety oversight, and processing of court case backlogs will lead to some upward increase, but not to the level prior to March of 2020.</li> </ul>						

*Approvals*

Prepared by:	<u>Philip Bowers and Aidan Haggerty, Statistician II</u>	Approved by:
Reviewed by:	<u>Kirk Widmar, Chief of Offender Management</u>	Signature
Distributed to:	<u>James Dzurenda, Harold Wickham, David Tristan, Kristina Shea, and William Quenga</u>	Date Approved:

## *Table of Contents*

[Document Information](#)

[Glossary of Abbreviations](#)

[Project Initiatives](#)

[Graphic Timeline](#)

[Capacity for Female Inmates](#)

[Current Biennium](#)

2021-2023

[Fiscal Years 1 and 2](#)

2023-2025

[Fiscal Years 3 and 4](#)

2025-2027

[Fiscal Year 5 and 6](#)

2027-2029

[Fiscal Years 7 and 8](#)

2029-2031

[Fiscal Years 9 and 10](#)

2031-2033

*Glossary of Abbreviations and Definitions*

Facility Abbreviation	Facility Name	Model Abbreviation	Description	Cover Page Documentation
CCC	Carlin Conservation Camp	CAP	Capacity	202212-CA-#82
CGTH	Casa Grande Transitional Housing	MIN	Minimum Custody	NDOC Capacity Analysis Report
ECC	Ely Conservation Camp	MED	Medium Custody	P2023-LA
ESP	Ely State Prison	CLS	Close Custody	JFA Prison Population Forecast,
FMWCC	Florence McClure Women's Correctional Center	MAX	Maximum Custody	adapted by the NDOC
HCC	Humboldt County Correctional Camp	POP	Population	to in-house for the budget phase.
HDSP	High Desert State Prison			Female Population and Bed Projection.
JCC	Jean Conservation Camp			(Agency Request, Governor Recommends,
J & H	Jails and Hospitals			Legislative Approved).
LCC	Lovelock Correctional Center			
NNCC	Northern Nevada Correctional Center			
NNRC	Northern Nevada Restitution Center			
NNTH	Northern Nevada Transitional Housing			
PCC	Pioche Correctional Center			
RMF	Regional Medical Facility			
SCC	Stewart Conservation Camp			
SDCC	Southern Desert Correctional Center			
SNCC	Southern Nevada Correctional Center			
SSCC	Silver Springs Conservation Camp			
TCC	Tonopah Conservation Camp			
TEMP OS	Temporary Out-of-State Beds			
TLV	Three Lakes Valley Conservation Camp			
WCC	Wells Conservation Camp			
WSCC	Warm Springs Correctional Center			

  

Budget Phases		Population Absorption	
Agency Request	AR	Beds Above Emergency BAE	
Governor Recommends	GR	End of Month Beds EOM	
Legislative Approval	LA	Architectural and Engineering A & R	

  

Model Status by Phase	
Working Draft	Internal agency scenario analysis
Agency Draft #	Draft for the Agency Request Phase
Agency Request Approved	Final Agency Request Signed by NDOC's Director
Governor Draft #	Draft for the Governor Recommends Phase
Governor Recommends Approved	Final Governor Recommends, Signed by NDOC's Director
Legislature Draft #	Draft for the Legislature Approved Phase
Legislature Approved	Final Legislature Approved, Signed

*Initiatives Affecting Capacity and Custody*

*Female Beds*

<b>Date</b>	<b>EOM Beds1</b>	<b>Project Initiatives and Capacity Changes</b>	<b>Change in Beds</b>	<b>EOM Beds2</b>	<b>Projected Population</b>	<b>Bed Balance</b>	<b>Notes</b>
07/2025	1,195	Re-open Unit 10 at FMWCC with 98 medium beds.	98	1,293	882	411	This unit was closed in 2022 and will be re-open to maintain a positive bed balance of close custody beds.

**Systemwide Capacity for Female Inmates (Input Distributive Table )**

**202212-CA-#82**

**AS OF DECEMBER 2022**

Facility	Minimum Beginning	Medium Beginning	Close Beginning	Maximum Beginning	Total Beginning
CCC					0
CGTH	100				100
ECC					0
ESP					0
FMWCC	18	762	108		888
HCC					0
HDSP					0
JCC	192				192
LCC					0
NNCC					0
NNCC- FEM RMF			15		15
NNRC					0
NNTH					0
PCC					0
SCC					0
SDCC					0
SNCC					0
TCC					0
TLV					0
WCC					0
WSCC					0
<b>Totals</b>	<b>310</b>	<b>762</b>	<b>123</b>	<b>0</b>	<b>1195</b>
<b>202212-CA-#82</b>	<b>310</b>	<b>762</b>	<b>123</b>	<b>0</b>	<b>1195</b>
<b>Difference</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Custody	Female Bed Capacity					Female Population					Female Bed Balance					Capacity Additions or Closures Female Beds					Beds Above Emergency Cumulative Balance Female Beds					
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	
<b>FY-1</b>	<b>Year</b>																									
July	2021	310	762	123	0	1195	147	588	85	0	820	163	174	38	0	375	0	0	0	0	0	0	0	0	0	0
August	2021	310	762	123	0	1195	135	594	80	0	809	175	168	43	0	386	0	0	0	0	0	0	0	0	0	0
September	2021	310	762	123	0	1195	116	604	73	0	793	194	158	50	0	402	0	0	0	0	0	0	0	0	0	0
October	2021	310	762	123	0	1195	118	591	62	0	771	192	171	61	0	424	0	0	0	0	0	0	0	0	0	0
November	2021	310	762	123	0	1195	106	555	100	0	761	204	207	23	0	434	0	0	0	0	0	0	0	0	0	0
December	2021	310	762	123	0	1195	101	582	84	0	767	209	180	39	0	428	0	0	0	0	0	0	0	0	0	0
January	2022	310	762	123	0	1195	76	597	93	0	766	234	165	30	0	429	0	0	0	0	0	0	0	0	0	0
February	2022	310	762	123	0	1195	102	606	61	0	769	208	156	62	0	426	0	0	0	0	0	0	0	0	0	0
March	2022	310	762	123	0	1195	123	584	65	0	772	187	178	58	0	423	0	0	0	0	0	0	0	0	0	0
April	2022	310	762	123	0	1195	142	586	48	0	776	168	176	75	0	419	0	0	0	0	0	0	0	0	0	0
May	2022	310	762	123	0	1195	151	558	56	0	765	159	204	67	0	430	0	0	0	0	0	0	0	0	0	0
June	2022	310	762	123	0	1195	139	571	58	0	768	171	191	65	0	427	0	0	0	0	0	0	0	0	0	0
<b>Change</b>		0	0	0	0	0	-8	-17	-27	0	-52	8	17	27	0	52	0	0	0	0	0	0	0	0	0	0
<b>FY-2</b>	<b>Year</b>																									
July	2022	310	762	123	0	1195	138	539	95	0	772	172	223	28	0	423	0	0	0	0	0	0	0	0	0	0
August	2022	310	762	123	0	1195	144	546	93	0	783	166	216	30	0	412	0	0	0	0	0	0	0	0	0	0
September	2022	310	762	123	0	1195	146	553	80	0	779	164	209	43	0	416	0	0	0	0	0	0	0	0	0	0
October	2022	310	762	123	0	1195	158	635	84	0	877	152	127	39	0	318	0	0	0	0	0	0	0	0	0	0
November	2022	310	762	123	0	1195	111	611	67	0	789	199	151	56	0	406	0	0	0	0	0	0	0	0	0	0
December	2022	310	762	123	0	1195	133	585	78	0	796	177	177	45	0	399	0	0	0	0	0	0	0	0	0	0
January	2023	310	762	123	0	1195	136	588	70	0	794	174	174	53	0	401	0	0	0	0	0	0	0	0	0	0
February	2023	310	762	123	0	1195	144	582	68	0	794	166	180	55	0	401	0	0	0	0	0	0	0	0	0	0
March	2023	310	762	123	0	1195	141	577	74	0	792	169	185	49	0	403	0	0	0	0	0	0	0	0	0	0
April	2023	310	762	123	0	1195	141	577	79	0	797	169	185	44	0	398	0	0	0	0	0	0	0	0	0	0
May	2023	310	762	123	0	1195	142	573	82	0	797	168	189	41	0	398	0	0	0	0	0	0	0	0	0	0
June	2023	310	762	123	0	1195	143	573	84	0	800	167	189	39	0	395	0	0	0	0	0	0	0	0	0	0
<b>Change</b>		0	0	0	0	0	4	2	26	0	32	-4	-2	-26	0	-32	0	0	0	0	0	0	0	0	0	0
<b>FY-1</b>	<b>Year</b>																									
July	2021	DESCRIPTION OF PROJECTS AND BUDGETARY ACTIONS													Capacity Additions or Closures Entry					Emergency Beds Opened or Closed						
August	2021														0					0						
September	2021														0					0						
October	2021														0					0						
November	2021														0					0						
December	2021														0					0						
January	2022														0					0						
February	2022														0					0						
March	2022														0					0						
April	2022														0					0						
May	2022														0					0						
June	2022														0					0						
<b>FY-2</b>	<b>Year</b>																									
July	2022														0					0						
August	2022														0					0						
September	2022														0					0						
October	2022														0					0						
November	2022														0					0						
December	2022														0					0						
January	2023														0					0						
February	2023														0					0						
March	2023														0					0						
April	2023														0					0						
May	2023														0					0						
June	2023														0					0						
<b>Change</b>		Beginning of Biennium Beds													1195					0						
		Changes to Capacity													0					0						
		Ending of Biennium Beds													1195					0						
		Beginning + Changes - Ending Biennium Beds													0					0						

Custody	Female Bed Capacity					Female Population					Female Bed Balance					Capacity Additions or Closures Female Beds					Beds Above Emergency Balance Female Beds									
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total					
<b>FY-3</b>	<b>Year</b>																													
July	2023	310	762	123	0	1195	145	571	86	0	802	165	191	37	0	393	0	0	0	0	0	0	0	0	0	0	0			
August	2023	310	762	123	0	1195	147	575	87	0	809	163	187	36	0	386	0	0	0	0	0	0	0	0	0	0	0			
September	2023	310	762	123	0	1195	148	571	87	0	806	162	191	36	0	389	0	0	0	0	0	0	0	0	0	0	0			
October	2023	310	762	123	0	1195	150	572	88	0	810	160	190	35	0	385	0	0	0	0	0	0	0	0	0	0	0			
November	2023	310	762	123	0	1195	151	573	89	0	813	159	189	34	0	382	0	0	0	0	0	0	0	0	0	0	0			
December	2024	310	762	123	0	1195	153	575	89	0	817	157	187	34	0	378	0	0	0	0	0	0	0	0	0	0	0			
January	2024	310	762	123	0	1195	155	574	90	0	819	155	188	33	0	376	0	0	0	0	0	0	0	0	0	0	0			
February	2024	310	762	123	0	1195	156	575	90	0	821	154	187	33	0	374	0	0	0	0	0	0	0	0	0	0	0			
March	2024	310	762	123	0	1195	157	576	90	0	823	153	186	33	0	372	0	0	0	0	0	0	0	0	0	0	0			
April	2024	310	762	123	0	1195	159	578	91	0	828	151	184	32	0	367	0	0	0	0	0	0	0	0	0	0	0			
May	2024	310	762	123	0	1195	158	575	90	0	823	152	187	33	0	372	0	0	0	0	0	0	0	0	0	0	0			
June	2024	310	762	123	0	1195	159	576	91	0	826	151	186	32	0	369	0	0	0	0	0	0	0	0	0	0	0			
<b>Change</b>		0	0	0	0	0	16	3	7	0	26	-16	-3	-7	0	-26	0	0	0	0	0	0	0	0	0	0				
<b>FY-4</b>	<b>Year</b>																													
July	2024	310	762	123	0	1195	160	578	91	0	829	150	184	32	0	366	0	0	0	0	0	0	0	0	0	0	0			
August	2024	310	762	123	0	1195	163	584	92	0	839	147	178	31	0	356	0	0	0	0	0	0	0	0	0	0	0			
September	2024	310	762	123	0	1195	164	589	93	0	846	146	173	30	0	349	0	0	0	0	0	0	0	0	0	0	0			
October	2024	310	762	123	0	1195	167	595	94	0	856	143	167	29	0	339	0	0	0	0	0	0	0	0	0	0	0			
November	2024	310	762	123	0	1195	169	601	95	0	865	141	161	28	0	330	0	0	0	0	0	0	0	0	0	0	0			
December	2024	310	762	123	0	1195	168	599	95	0	862	142	163	28	0	333	0	0	0	0	0	0	0	0	0	0	0			
January	2025	310	762	123	0	1195	170	603	95	0	868	140	159	28	0	327	0	0	0	0	0	0	0	0	0	0	0			
February	2025	310	762	123	0	1195	171	605	96	0	872	139	157	27	0	323	0	0	0	0	0	0	0	0	0	0	0			
March	2025	310	762	123	0	1195	171	606	96	0	873	139	156	27	0	322	0	0	0	0	0	0	0	0	0	0	0			
April	2025	310	762	123	0	1195	171	604	95	0	870	139	158	28	0	325	0	0	0	0	0	0	0	0	0	0	0			
May	2025	310	762	123	0	1195	171	606	96	0	873	139	156	27	0	322	0	0	0	0	0	0	0	0	0	0	0			
June	2025	310	762	123	0	1195	172	608	96	0	876	138	154	27	0	319	0	0	0	0	0	0	0	0	0	0	0			
<b>Change</b>		0	0	0	0	0	13	32	5	0	50	-13	-32	-5	0	-50	0	0	0	0	0	0	0	0	0	0				
<b>FY-3</b>	<b>Year</b>																													
July	2023	DESCRIPTION OF PROJECTS AND BUDGETARY ACTIONS																			Capacity Additions or Closures Entry					Emergency Beds Opened or Closed				
August	2023																				0									
September	2023																				0									
October	2023																				0									
November	2023																				0									
December	2024																				0									
January	2024																				0									
February	2024																				0									
March	2024																				0									
April	2024																				0									
May	2024																				0									
June	2024																				0									
<b>FY-4</b>	<b>Year</b>																													
July	2024																				0									
August	2024																				0									
September	2024																				0									
October	2024																				0									
November	2024																				0									
December	2024																				0									
January	2025																				0									
February	2025																				0									
March	2025																				0									
April	2025																				0									
May	2025																				0									
June	2025																				0									
<b>Change</b>		Beginning of Biennium Beds																			1195									
		Changes to Capacity																			0									
		Ending of Biennium Beds																			1195									
		Beginning + Changes - Ending Biennium Beds																			0									

Custody	Year	Female Bed Capacity					Female Population					Female Bed Balance					Capacity Additions or Closures Female Beds					Beds Above Emergency Balance Female Beds				
		Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total
FY-5	Year																									
July	2025	310	860	123	0	1293	173	612	97	0	882	137	248	26	0	411	0	98	0	0	98	0	0	0	0	0
August	2025	310	860	123	0	1293	174	614	97	0	885	136	246	26	0	408	0	0	0	0	0	0	0	0	0	0
September	2025	310	860	123	0	1293	174	615	97	0	886	136	245	26	0	407	0	0	0	0	0	0	0	0	0	0
October	2025	310	860	123	0	1293	175	616	97	0	888	135	244	26	0	405	0	0	0	0	0	0	0	0	0	0
November	2025	310	860	123	0	1293	175	618	98	0	891	135	242	25	0	402	0	0	0	0	0	0	0	0	0	0
December	2026	310	860	123	0	1293	175	617	98	0	890	135	243	25	0	403	0	0	0	0	0	0	0	0	0	0
January	2026	310	860	123	0	1293	175	618	98	0	891	135	242	25	0	402	0	0	0	0	0	0	0	0	0	0
February	2026	310	860	123	0	1293	176	622	98	0	896	134	238	25	0	397	0	0	0	0	0	0	0	0	0	0
March	2026	310	860	123	0	1293	177	624	99	0	900	133	236	24	0	393	0	0	0	0	0	0	0	0	0	0
April	2026	310	860	123	0	1293	177	623	99	0	899	133	237	24	0	394	0	0	0	0	0	0	0	0	0	0
May	2026	310	860	123	0	1293	177	624	99	0	900	133	236	24	0	393	0	0	0	0	0	0	0	0	0	0
June	2026	310	860	123	0	1293	179	628	100	0	907	131	232	23	0	386	0	0	0	0	0	0	0	0	0	0
Change		0	98	0	0	98	7	20	4	0	31	-7	78	-4	0	67	0	98	0	0	98	0	0	0	0	0
FY-6	Year																									
July	2026	310	860	123	0	1293	179	629	100	0	908	131	231	23	0	385	0	0	0	0	0	0	0	0	0	0
August	2026	310	860	123	0	1293	180	632	100	0	912	130	228	23	0	381	0	0	0	0	0	0	0	0	0	0
September	2026	310	860	123	0	1293	181	636	101	0	918	129	224	22	0	375	0	0	0	0	0	0	0	0	0	0
October	2026	310	860	123	0	1293	180	634	100	0	914	130	226	23	0	379	0	0	0	0	0	0	0	0	0	0
November	2026	310	860	123	0	1293	181	634	101	0	916	129	226	22	0	377	0	0	0	0	0	0	0	0	0	0
December	2026	310	860	123	0	1293	180	634	100	0	914	130	226	23	0	379	0	0	0	0	0	0	0	0	0	0
January	2027	310	860	123	0	1293	180	635	100	0	915	130	225	23	0	378	0	0	0	0	0	0	0	0	0	0
February	2027	310	860	123	0	1293	181	638	101	0	920	129	222	22	0	373	0	0	0	0	0	0	0	0	0	0
March	2027	310	860	123	0	1293	182	640	101	0	923	128	220	22	0	370	0	0	0	0	0	0	0	0	0	0
April	2027	310	860	123	0	1293	184	645	102	0	931	126	215	21	0	362	0	0	0	0	0	0	0	0	0	0
May	2027	310	860	123	0	1293	182	641	102	0	925	128	219	21	0	368	0	0	0	0	0	0	0	0	0	0
June	2027	310	860	123	0	1293	183	641	102	0	926	127	219	21	0	367	0	0	0	0	0	0	0	0	0	0
Change		0	0	0	0	0	4	13	2	0	19	-4	-13	-2	0	-19	0	0	0	0	0	0	0	0	0	0
FY-5	Year	DESCRIPTION OF PROJECTS AND BUDGETARY ACTIONS																								
July	2025	Re-open Unit 10 at FMWCC (+98 medium)													98					98						
August	2025														0					0						
September	2025														0					0						
October	2025														0					0						
November	2025														0					0						
December	2026														0					0						
January	2026														0					0						
February	2026														0					0						
March	2026														0					0						
April	2026														0					0						
May	2026														0					0						
June	2026														0					0						
FY-6	Year																									
July	2026														0					0						
August	2026														0					0						
September	2026														0					0						
October	2026														0					0						
November	2026														0					0						
December	2026														0					0						
January	2027														0					0						
February	2027														0					0						
March	2027														0					0						
April	2027														0					0						
May	2027														0					0						
June	2027														0					0						
Change		Beginning of Biennium Beds													1195											
		Changes to Capacity													98											
		Ending of Biennium Beds													1293											
		Beginning + Changes - Ending Biennium Beds													0											



Custody	Female Bed Capacity					Female Population					Female Bed Balance					Capacity Additions or Closures Female Beds					Beds Above Emergency Balance Female Beds				
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total
FY-7	Year																								
July 2027	310	860	123	0	1293	184	648	102	0	934	126	212	21	0	359	0	0	0	0	0	0	0	0	0	0
August 2027	310	860	123	0	1293	184	648	103	0	935	126	212	20	0	358	0	0	0	0	0	0	0	0	0	0
September 2027	310	860	123	0	1293	185	652	103	0	940	125	208	20	0	353	0	0	0	0	0	0	0	0	0	0
October 2027	310	860	123	0	1293	185	649	103	0	937	125	211	20	0	356	0	0	0	0	0	0	0	0	0	0
November 2027	310	860	123	0	1293	186	652	103	0	941	124	208	20	0	352	0	0	0	0	0	0	0	0	0	0
December 2028	310	860	123	0	1293	185	649	103	0	937	125	211	20	0	356	0	0	0	0	0	0	0	0	0	0
January 2028	310	860	123	0	1293	185	651	103	0	939	125	209	20	0	354	0	0	0	0	0	0	0	0	0	0
February 2028	310	860	123	0	1293	185	648	103	0	936	125	212	20	0	357	0	0	0	0	0	0	0	0	0	0
March 2028	310	860	123	0	1293	185	651	103	0	939	125	209	20	0	354	0	0	0	0	0	0	0	0	0	0
April 2028	310	860	123	0	1293	186	652	103	0	941	124	208	20	0	352	0	0	0	0	0	0	0	0	0	0
May 2028	310	860	123	0	1293	186	654	104	0	944	124	206	19	0	349	0	0	0	0	0	0	0	0	0	0
June 2028	310	860	123	0	1293	186	652	103	0	941	124	208	20	0	352	0	0	0	0	0	0	0	0	0	0
Average	0	0	0	0	0	3	11	1	0	15	-3	-11	-1	0	-15	0	0	0	0	0	0	0	0	0	0
FY-8	Year																								
July 2028	310	860	123	0	1293	187	656	104	0	947	123	204	19	0	346	0	0	0	0	0	0	0	0	0	0
August 2028	310	860	123	0	1293	188	660	104	0	952	122	200	19	0	341	0	0	0	0	0	0	0	0	0	0
September 2028	310	860	123	0	1293	188	663	105	0	956	122	197	18	0	337	0	0	0	0	0	0	0	0	0	0
October 2028	310	860	123	0	1293	189	663	105	0	957	121	197	18	0	336	0	0	0	0	0	0	0	0	0	0
November 2028	310	860	123	0	1293	188	661	105	0	954	122	199	18	0	339	0	0	0	0	0	0	0	0	0	0
December 2028	310	860	123	0	1293	188	662	105	0	955	122	198	18	0	338	0	0	0	0	0	0	0	0	0	0
January 2029	310	860	123	0	1293	188	660	105	0	953	122	200	18	0	340	0	0	0	0	0	0	0	0	0	0
February 2029	310	860	123	0	1293	189	664	105	0	958	121	196	18	0	335	0	0	0	0	0	0	0	0	0	0
March 2029	310	860	123	0	1293	189	665	105	0	959	121	195	18	0	334	0	0	0	0	0	0	0	0	0	0
April 2029	310	860	123	0	1293	191	669	106	0	966	119	191	17	0	327	0	0	0	0	0	0	0	0	0	0
May 2029	310	860	123	0	1293	191	670	106	0	967	119	190	17	0	326	0	0	0	0	0	0	0	0	0	0
June 2029	310	860	123	0	1293	192	674	107	0	973	118	186	16	0	320	0	0	0	0	0	0	0	0	0	0
Average	0	0	0	0	0	6	22	4	0	32	-6	-22	-4	0	-32	0	0	0	0	0	0	0	0	0	0
FY-7	Year																								
July 2027	DESCRIPTION OF PROJECTS AND BUDGETARY ACTIONS															Capacity Additions or Closures Entry					Emergency Beds Opened or Closed				
August 2027																0					0				
September 2027																0					0				
October 2027																0					0				
November 2027																0					0				
December 2028																0					0				
January 2028																0					0				
February 2028																0					0				
March 2028																0					0				
April 2028																0					0				
May 2028																0					0				
June 2028																0					0				
FY-8	Year																								
July 2028																0					0				
August 2028																0					0				
September 2028																0					0				
October 2028																0					0				
November 2028																0					0				
December 2028																0					0				
January 2029																0					0				
February 2029																0					0				
March 2029																0					0				
April 2029																0					0				
May 2029																0					0				
June 2029																0					0				
Change	Beginning of Biennium Beds															1293									
	Changes to Capacity															0									
	Ending of Biennium Beds															1293									
	Beginning + Changes - Ending Biennium Beds															0									

Custody	Female Bed Capacity					Female Population					Female Bed Balance					Capacity Additions or Closures Female Beds					Beds Above Emergency Balance Female Beds						
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total		
<b>FY-9</b>	<b>Year</b>																										
July 2029	310	860	123	0	1293	191	672	106	0	969	119	188	17	0	324	0	0	0	0	0	0	0	0	0	0		
August 2029	310	860	123	0	1293	191	671	106	0	968	119	189	17	0	325	0	0	0	0	0	0	0	0	0	0		
September 2029	310	860	123	0	1293	192	674	107	0	973	118	186	16	0	320	0	0	0	0	0	0	0	0	0	0		
October 2029	310	860	123	0	1293	192	676	107	0	975	118	184	16	0	318	0	0	0	0	0	0	0	0	0	0		
November 2029	310	860	123	0	1293	192	675	107	0	974	118	185	16	0	319	0	0	0	0	0	0	0	0	0	0		
December 2030	310	860	123	0	1293	193	678	107	0	978	117	182	16	0	315	0	0	0	0	0	0	0	0	0	0		
January 2030	310	860	123	0	1293	193	679	107	0	979	117	181	16	0	314	0	0	0	0	0	0	0	0	0	0		
February 2030	310	860	123	0	1293	193	679	108	0	980	117	181	15	0	313	0	0	0	0	0	0	0	0	0	0		
March 2030	310	860	123	0	1293	193	680	108	0	981	117	180	15	0	312	0	0	0	0	0	0	0	0	0	0		
April 2030	310	860	123	0	1293	194	683	108	0	985	116	177	15	0	308	0	0	0	0	0	0	0	0	0	0		
May 2030	310	860	123	0	1293	196	687	109	0	992	114	173	14	0	301	0	0	0	0	0	0	0	0	0	0		
June 2030	310	860	123	0	1293	195	687	109	0	991	115	173	14	0	302	0	0	0	0	0	0	0	0	0	0		
<b>Change</b>	0	0	0	0	0	3	13	2	0	18	-3	-13	-2	0	-18	0	0	0	0	0	0	0	0	0	0		
<b>FY-10</b>	<b>Year</b>																										
July 2030	310	860	123	0	1293	195	684	108	0	987	115	176	15	0	306	0	0	0	0	0	0	0	0	0	0		
August 2030	310	860	123	0	1293	195	685	108	0	988	115	175	15	0	305	0	0	0	0	0	0	0	0	0	0		
September 2030	310	860	123	0	1293	196	691	109	0	996	114	169	14	0	297	0	0	0	0	0	0	0	0	0	0		
October 2030	310	860	123	0	1293	197	694	110	0	1001	113	166	13	0	292	0	0	0	0	0	0	0	0	0	0		
November 2030	310	860	123	0	1293	198	694	110	0	1002	112	166	13	0	291	0	0	0	0	0	0	0	0	0	0		
December 2030	310	860	123	0	1293	198	694	110	0	1002	112	166	13	0	291	0	0	0	0	0	0	0	0	0	0		
January 2031	310	860	123	0	1293	198	696	110	0	1004	112	164	13	0	289	0	0	0	0	0	0	0	0	0	0		
February 2031	310	860	123	0	1293	199	699	110	0	1008	111	161	13	0	285	0	0	0	0	0	0	0	0	0	0		
March 2031	310	860	123	0	1293	197	694	110	0	1001	113	166	13	0	292	0	0	0	0	0	0	0	0	0	0		
April 2031	310	860	123	0	1293	198	695	110	0	1003	112	165	13	0	290	0	0	0	0	0	0	0	0	0	0		
May 2031	310	860	123	0	1293	199	700	111	0	1010	111	160	12	0	283	0	0	0	0	0	0	0	0	0	0		
June 2031	310	860	123	0	1293	199	701	111	0	1011	111	159	12	0	282	0	0	0	0	0	0	0	0	0	0		
<b>Change</b>	0	0	0	0	0	4	14	2	0	20	-4	-14	-2	0	-20	0	0	0	0	0	0	0	0	0	0		
<b>DESCRIPTION OF PROJECTS AND BUDGETARY ACTIONS</b>																											
<b>FY-9</b>	<i>Request planning funds for a medium custody, 240-bed dormitory at FMWCC with construction to begin October 2031 and end April 2034.</i>															<b>Capacity Additions or Closures Entry</b>					<b>Emergency Beds Opened or Closed</b>						
July 2029																0					0						
August 2029																0					0						
September 2029																0					0						
October 2029																0					0						
November 2029																0					0						
December 2030																0					0						
January 2030																0					0						
February 2030																0					0						
March 2030																0					0						
April 2030																0					0						
May 2030																0					0						
June 2030																0					0						
<b>FY-10</b>	<b>Year</b>																										
July 2030																0					0						
August 2030																0					0						
September 2030																0					0						
October 2030																0					0						
November 2030																0					0						
December 2030																0					0						
January 2031																0					0						
February 2031																0					0						
March 2031																0					0						
April 2031																0					0						
May 2031																0					0						
June 2031																0					0						
<b>Change</b>	Beginning of Biennium Beds															1293											
	Changes to Capacity															0											
	Ending of Biennium Beds															1293											
	Beginning + Changes - Ending Biennium Beds															0											

Custody	Female Bed Capacity					Female Population					Female Bed Balance					Capacity Additions or Closures Female Beds					Beds Above Emergency Balance Female Beds					
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	
<b>FY-10</b>	<b>Year</b>																									
July	2031	310	860	123	0	1293	202	711	113	0	1026	108	149	10	0	267	0	0	0	0	0	0	0	0	0	0
August	2031	310	860	123	0	1293	201	708	112	0	1021	109	152	11	0	272	0	0	0	0	0	0	0	0	0	0
September	2031	310	860	123	0	1293	202	711	113	0	1026	108	149	10	0	267	0	0	0	0	0	0	0	0	0	0
October	2031	310	860	123	0	1293	202	711	112	0	1025	108	149	11	0	268	0	0	0	0	0	0	0	0	0	0
November	2031	310	860	123	0	1293	203	711	113	0	1027	107	149	10	0	266	0	0	0	0	0	0	0	0	0	0
December	2032	310	860	123	0	1293	203	713	113	0	1029	107	147	10	0	264	0	0	0	0	0	0	0	0	0	0
January	2032	310	860	123	0	1293	203	714	113	0	1030	107	146	10	0	263	0	0	0	0	0	0	0	0	0	0
February	2032	310	860	123	0	1293	204	716	113	0	1033	106	144	10	0	260	0	0	0	0	0	0	0	0	0	0
March	2032	310	860	123	0	1293	205	720	114	0	1039	105	140	9	0	254	0	0	0	0	0	0	0	0	0	0
April	2032	310	860	123	0	1293	205	719	114	0	1038	105	141	9	0	255	0	0	0	0	0	0	0	0	0	0
May	2032	310	860	123	0	1293	206	723	115	0	1044	104	137	8	0	249	0	0	0	0	0	0	0	0	0	0
June	2032	310	860	123	0	1293	207	727	115	0	1049	103	133	8	0	244	0	0	0	0	0	0	0	0	0	0
<b>Change</b>		0	0	0	0	0	8	26	4	0	38				0		0	0	0	0	0	0	0	0	0	
<b>FY-11</b>	<b>Year</b>																									
July	2032	310	860	123	0	1293	208	729	116	0	1053	102	131	7	0	240	0	0	0	0	0	0	0	0	0	0
August	2032	310	860	123	0	1293	209	733	116	0	1058	101	127	7	0	235	0	0	0	0	0	0	0	0	0	0
September	2032	310	860	123	0	1293	210	736	117	0	1063	100	124	6	0	230	0	0	0	0	0	0	0	0	0	0
October	2032	310	860	123	0	1293	208	733	116	0	1057	102	127	7	0	236	0	0	0	0	0	0	0	0	0	0
November	2032	310	860	123	0	1293	209	736	116	0	1061	101	124	7	0	232	0	0	0	0	0	0	0	0	0	0
December	2032	310	860	123	0	1293	209	733	116	0	1058	101	127	7	0	235	0	0	0	0	0	0	0	0	0	0
January	2033	310	860	123	0	1293	210	737	117	0	1064	100	123	6	0	229	0	0	0	0	0	0	0	0	0	0
February	2033	310	860	123	0	1293	210	736	117	0	1063	100	124	6	0	230	0	0	0	0	0	0	0	0	0	0
March	2033	310	860	123	0	1293	210	737	117	0	1064	100	123	6	0	229	0	0	0	0	0	0	0	0	0	0
April	2033	310	860	123	0	1293	210	737	117	0	1064	100	123	6	0	229	0	0	0	0	0	0	0	0	0	0
May	2033	310	860	123	0	1293	209	736	117	0	1062	101	124	6	0	231	0	0	0	0	0	0	0	0	0	0
June	2033	310	860	123	0	1293	211	741	117	0	1069	99	119	6	0	224	0	0	0	0	0	0	0	0	0	0
<b>Change</b>		0	0	0	0	0	4	14	2	0	20	-4	-14	-2	0	-20	0	0	0	0	0	0	0	0	0	
<b>DESCRIPTION OF PROJECTS AND BUDGETARY ACTIONS</b>															<b>Emergency Beds Opened or Closed</b>					<b>Emergency Beds Opened or Closed</b>						
<b>FY-10</b>	<b>Year</b>																									
July	2031	<i>Request funds to build 1 medium housing unit at FMWCC starting in October 2031 to be completed by the end of April 2034.</i>															0					0				
August	2031																0					0				
September	2031																0					0				
October	2031																0					0				
November	2031																0					0				
December	2032																0					0				
January	2032																0					0				
February	2032																0					0				
March	2032																0					0				
April	2032																0					0				
May	2032																0					0				
June	2032																0					0				
<b>FY-11</b>	<b>Year</b>																									
July	2032																0					0				
August	2032																0					0				
September	2032																0					0				
October	2032																0					0				
November	2032																0					0				
December	2032																0					0				
January	2033																0					0				
February	2033																0					0				
March	2033																0					0				
April	2033																0					0				
May	2033																0					0				
June	2033																0					0				
<b>Change</b>		Beginning of Biennium Beds															1293									
		Changes to Capacity															0									
		Ending of Biennium Beds															1293									
		Beginning + Changes - Ending Biennium Beds															0									

Custody	Female Bed Capacity					Female Population					Female Bed Balance					Capacity Additions or Closures Female Beds					Beds Above Emergency Balance Female Beds						
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total		
FY-10	Year																										
July	2033	310	860	123	0	1293	212	743	118	0	1073	98	117	5	0	220	0	0	0	0	0	0	0	0	0	0	0
August	2033	310	860	123	0	1293	212	747	118	0	1077	98	113	5	0	216	0	0	0	0	0	0	0	0	0	0	0
September	2033	310	860	123	0	1293	213	748	119	0	1080	97	112	4	0	213	0	0	0	0	0	0	0	0	0	0	0
October	2033	310	860	123	0	1293	214	751	119	0	1084	96	109	4	0	209	0	0	0	0	0	0	0	0	0	0	0
November	2033	310	860	123	0	1293	214	754	119	0	1087	96	106	4	0	206	0	0	0	0	0	0	0	0	0	0	0
December	2034	310	860	123	0	1293	214	752	119	0	1085	96	108	4	0	208	0	0	0	0	0	0	0	0	0	0	0
January	2034																										
February	2034																										
March	2034																										
April	2034																										
May	2034																										
June	2034																										
Change																											
FY-11	Year																										
July	2034																										
August	2034																										
September	2034																										
October	2034																										
November	2034																										
December	2034																										
January	2035																										
February	2035																										
March	2035																										
April	2035																										
May	2035																										
June	2035																										
Change																											
DESCRIPTION OF PROJECTS AND BUDGETARY ACTIONS																											
FY-10	Year																										
July	2033	Request funds to build 1 medium housing unit at FMWCC starting in October 2031 to be completed by the end of April 2034.																									
August	2033															0					0						
September	2033															0					0						
October	2033															0					0						
November	2033															0					0						
December	2034															0					0						
January	2034																										
February	2034																										
March	2034																										
April	2034																										
May	2034																										
June	2034																										
FY-11	Year																										
July	2034																										
August	2034																										
September	2034																										
October	2034																										
November	2034																										
December	2034																										
January	2035																										
February	2035																										
March	2035																										
April	2035																										
May	2035																										
June	2035																										
Change	Beginning of Biennium Beds														1293												
Changes to Capacity														0													
Ending of Biennium Beds														0													
Beginning + Changes - Ending Biennium Beds														1293													