

**Nevada Department of Corrections  
Female Prison Projection Plan**

*Document Information*

Budget Phase: <u>Legislature Approved</u>	Authority: <u>NRS 176.0129</u>
Model Number: <u>F2021-47-LA</u>	Capacity Report Number: <u>202103-CA-#78</u>
Replaces Model Number: <u>F2020-46-GR</u>	Population Projection Number: <u>P2 2021-LA</u>
Date Prepared: <u>3/10/2021</u>	Status: <u>Final</u>

*Assumptions*

This plan incorporates the correctional population projection derived for Budget Phase:	<u>Legislature Approved</u>
During the upcoming ten years, the female correctional population will grow annually by:	<u>2.31%</u>
From the end of current biennium to the end of the projection in this plan the female population will increase by:	<u>208</u>
During the same period, the proportion of female inmates not housed at institutions will average:	<u>6.62%</u>

The projected custody levels for the female population applied to the model are distributed as follows:

Years	Biennium	Minimum	Medium	Close	Maximum	Total
2021-2023	FY1-FY2	21.84%	67.60%	10.56%	0.00%	100.00%
2023-2025	FY3-FY4	21.99%	67.46%	10.56%	0.00%	100.00%
2025-2027	FY5-FY6	22.13%	67.31%	10.56%	0.00%	100.00%
2027-2029	FY7-FY8	22.28%	67.17%	10.56%	0.00%	100.00%
2029-2030	FY9-FY10	22.41%	67.03%	10.56%	0.00%	100.00%


**Ten-year Plan Highlights**

- ❖ The Legislature Approved Phase projection assumes that the female population will increase at a rate of 2.31% per year or a total of 208 inmates in a ten-year period versus 1.19% and 126 as predicted during the Governor Recommends Phase. The intricacies of the COVID-19 pandemic, however, have caused significant unexpected deviation from historical counts.
- ❖ Efforts to reduce incarceration and recidivism, including strategies such as increasing parole grant rates, expediting the rate at which inmates are released, and prison reform laws passed by the 2019 Nevada Legislature aim at controlling the size of the female prison population and building capacity.
- ❖ The master plan begins with 1,397 beds for the female population and no emergency overflow beds. The forecast ends with 1,637 beds after the opening of a medium custody housing unit expansion at Florence McClure Correctional.

*Note:*

*All project initiatives proposed in this model are hypothetical as they assume that the population projection will hold true.*

*Approvals*

Prepared by: <u>Alejandra Livingston, Economist III</u>	Approved by: <u>Charles Daniels, Director</u>
Reviewed by: <u>Jorja Powers, Acting Chief of Offender Management</u>	Signature: 
Distributed to: <u>Charles Daniel, Brian Williams, Harold Wickham</u> <u>William Quenga, Ralph Wagner, and</u> <u>James Jones</u>	Date Approved: <u>3-15-21</u>

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*Glossary of Abbreviations and Definitions*

Facility Abbreviation	Facility Name	Model Abbreviation	Description	Cover Page Documentation
CCC	Carlin Conservation Camp	CAP	Capacity	202103-CA-#78
CGTH	Casa Grande Transitional Housing	MIN	Minimum Custody	NDOC Capacity Analysis Report
ECC	Ely Conservation Camp	MED	Medium Custody	P2 2021-LA
ESP	Ely State Prison	CLS	Close Custody	JFA Prison Population Forecast,
FMWCC	Florence McClure Women's Correctional Center	MAX	Maximum Custody	adapted by the NDOC
HCC	Humboldt County Correctional Camp	POP	Population	to in-house for the budget phase.
HDSP	High Desert State Prison			Female Population and Bed Projection.
JCC	Jean Conservation Camp			(Agency Request, Governor Recommends,
J & H	Jails and Hospitals			Legislative Approved).
LCC	Lovelock Correctional Center			
NNCC	Northern Nevada Correctional Center			
NNRC	Northern Nevada Restitution Center			
NNTH	Northern Nevada Transitional Housing			
PCC	Pioche Correctional Center			
RMF	Regional Medical Facility			
SCC	Stewart Conservation Camp			
SDCC	Southern Desert Correctional Center			
SNCC	Southern Nevada Correctional Center			
SSCC	Silver Springs Conservation Camp			
TCC	Tonopah Conservation Camp			
TEMP OS	Temporary Out-of-State Beds			
TLV	Three Lakes Valley Conservation Camp			
WCC	Wells Conservation Camp			
WSCC	Warm Springs Correctional Center			

Budget Phases		Population Absorption	
Agency Request	AR	Beds Above Emergency BAE	
Governor Recommends	GR	End of Month Beds EOM	
Legislative Approval	LA	Architectural and Engineering A & R	

Model Status by Phase	
Working Draft	Internal agency scenario analysis
Agency Draft #	Draft for the Agency Request Phase
Agency Request Approved	Final Agency Request Signed by NDOC's Director
Governor Draft #	Draft for the Governor Recommends Phase
Governor Recommends Approved	Final Governor Recommends, Signed by NDOC's Director
Legislature Draft #	Draft for the Legislature Approved Phase
Legislature Approved	Final Legislature Approved, Signed

Initiatives Affecting Capacity and Custody

Female Beds

Date	EOM Beds1	Project Initiatives and Capacity Changes	Change in Beds	EOM Beds2	Projected Population	Bed Balance	Notes
07/2021	1,397	No initiatives during the first two biennia.	0	1,397	912	485	No expansion projects were approved for the upcoming biennium.
06/2027	1,397	Open a new medium bed dormitory unit at FMWCC.	240	1,637	1,038	599	This housing expansion is intended to address expected fluctuation that is common with the female population over the long run.

**Systemwide Capacity for Male Inmates (Input Distributive Table )**

**202103-CA-#78**

**AS OF MARCH, 2021**

Facility	Minimum Beginning	Medium Beginning	Close Beginning	Maximum Beginning	Total Beginning	Ending
CCC					0	0
CGTH	100				100	100
ECC					0	0
ESP					0	0
FMWCC	18	882	157		1057	1057
HCC					0	0
HDSP					0	0
JCC	240				240	240
LCC					0	0
NNCC					0	0
NNCC- FEM RMF					0	0
NNRC					0	0
NNTH					0	0
PCC					0	0
SCC					0	0
SDCC					0	0
SNCC					0	0
TCC					0	0
TLV					0	0
WCC					0	0
WSCC					0	0
<b>Totals</b>	<b>358</b>	<b>882</b>	<b>157</b>	<b>0</b>	<b>1397</b>	<b>1397</b>
202103-CA-#78	358	882	157	0	1397	1397
Difference	0	0	0	0	0	0

Custody	Year	Female Bed Capacity					Female Population				Female Bed Balance				Capacity Additions or Closures Female Beds				Beds Above Emergency Cumulative Balance Female Beds							
		Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total					
FY-1	Year																									
July	2019	358	882	157	0	1397	302	837	98	0	1237	56	45	59	0	160	0	0	0	0	0	0	0	0	0	0
August	2019	358	882	157	0	1397	322	834	101	0	1257	36	48	56	0	140	0	0	0	0	0	0	0	0	0	0
September	2019	358	882	157	0	1397	298	833	115	0	1246	60	49	42	0	151	0	0	0	0	0	0	0	0	0	0
October	2019	358	882	157	0	1397	287	843	108	0	1238	71	39	49	0	159	0	0	0	0	0	0	0	0	0	0
November	2019	358	882	157	0	1397	286	819	105	0	1210	72	63	52	0	187	0	0	0	0	0	0	0	0	0	0
December	2019	358	882	157	0	1397	240	831	116	0	1187	118	51	41	0	210	0	0	0	0	0	0	0	0	0	0
January	2020	358	882	157	0	1397	246	791	142	0	1179	112	91	15	0	218	0	0	0	0	0	0	0	0	0	0
February	2020	358	882	157	0	1397	276	759	130	0	1165	82	123	27	0	232	0	0	0	0	0	0	0	0	0	0
March	2020	358	882	157	0	1397	254	779	89	0	1122	104	103	68	0	275	0	0	0	0	0	0	0	0	0	0
April	2020	358	882	157	0	1397	221	784	117	0	1122	137	98	40	0	275	0	0	0	0	0	0	0	0	0	0
May	2020	358	882	157	0	1397	202	765	109	0	1076	156	117	48	0	321	0	0	0	0	0	0	0	0	0	0
June	2020	358	882	157	0	1397	225	709	129	0	1063	133	173	28	0	334	0	0	0	0	0	0	0	0	0	0
Change		0	0	0	0	0	-77	-128	31	0	-174	77	128	-31	0	174	0	0	0	0	0	0	0	0	0	0
FY-2	Year																									
July	2020	358	882	157	0	1397	203	695	109	0	1007	155	187	48	0	390	0	0	0	0	0	0	0	0	0	0
August	2020	358	882	157	0	1397	197	698	95	0	990	161	184	62	0	407	0	0	0	0	0	0	0	0	0	0
September	2020	358	882	157	0	1397	200	644	114	0	958	158	238	43	0	439	0	0	0	0	0	0	0	0	0	0
October	2020	358	882	157	0	1397	202	631	97	0	930	156	251	60	0	467	0	0	0	0	0	0	0	0	0	0
November	2020	358	882	157	0	1397	173	611	130	0	914	185	271	27	0	483	0	0	0	0	0	0	0	0	0	0
December	2020	358	882	157	0	1397	136	645	134	0	915	222	237	23	0	482	0	0	0	0	0	0	0	0	0	0
January	2021	358	882	157	0	1397	145	658	101	0	904	213	224	56	0	493	0	0	0	0	0	0	0	0	0	0
February	2021	358	882	157	0	1397	139	643	114	0	896	219	239	43	0	501	0	0	0	0	0	0	0	0	0	0
March	2021	358	882	157	0	1397	189	622	96	0	907	169	260	61	0	490	0	0	0	0	0	0	0	0	0	0
April	2021	358	882	157	0	1397	195	606	95	0	896	163	276	62	0	501	0	0	0	0	0	0	0	0	0	0
May	2021	358	882	157	0	1397	193	602	94	0	889	165	280	63	0	508	0	0	0	0	0	0	0	0	0	0
June	2021	358	882	157	0	1397	196	609	95	0	900	162	273	62	0	497	0	0	0	0	0	0	0	0	0	0
Change		0	0	0	0	0	-29	-100	-34	0	-163	29	100	34	0	163	0	0	0	0	0	0	0	0	0	0
FY-1	Year	DESCRIPTION OF PROJECTS AND BUDGETARY ACTIONS														Capacity Additions or Closures Entry				Emergency Beds Opened or Closed						
July	2019															0				0						
August	2019															0				0						
September	2019															0				0						
October	2019															0				0						
November	2019															0				0						
December	2019															0				0						
January	2020															0				0						
February	2020															0				0						
March	2020															0				0						
April	2020															0				0						
May	2020															0				0						
June	2020															0				0						
FY-2	Year																									
July	2020															0				0						
August	2020															0				0						
September	2020															0				0						
October	2020															0				0						
November	2020															0				0						
December	2020															0				0						
January	2021															0				0						
February	2021															0				0						
March	2021															0				0						
April	2021															0				0						
May	2021															0				0						
June	2021															0				0						
Change		Beginning of Biennium Beds														1397				0						
		Changes to Capacity														0				0						
		Ending of Biennium Beds														1397				0						
		Beginning + Changes - Ending Biennium Beds														0				0						

Custody	Year	Female Bed Capacity				Female Population				Female Bed Balance				Capacity Additions or Closures Female Beds					Beds Above Emergency Balance Female Beds				
		Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total		
FY-3	2021	358	882	157	0	1397	199	617	96	0	912	159	265	61	0	485	0	0	0	0	0	0	
July	2021	358	882	157	0	1397	199	619	97	0	915	159	263	60	0	482	0	0	0	0	0	0	
August	2021	358	882	157	0	1397	198	614	96	0	908	160	268	61	0	489	0	0	0	0	0	0	
September	2021	358	882	157	0	1397	199	618	96	0	913	159	264	61	0	484	0	0	0	0	0	0	
October	2021	358	882	157	0	1397	200	619	97	0	916	158	263	60	0	481	0	0	0	0	0	0	
November	2021	358	882	157	0	1397	201	622	97	0	920	157	260	60	0	477	0	0	0	0	0	0	
December	2021	358	882	157	0	1397	202	626	98	0	926	156	256	59	0	471	0	0	0	0	0	0	
January	2022	358	882	157	0	1397	203	628	98	0	929	155	254	59	0	468	0	0	0	0	0	0	
February	2022	358	882	157	0	1397	204	631	99	0	934	154	251	58	0	463	0	0	0	0	0	0	
March	2022	358	882	157	0	1397	205	634	99	0	938	153	248	58	0	459	0	0	0	0	0	0	
April	2022	358	882	157	0	1397	205	635	99	0	939	153	247	58	0	458	0	0	0	0	0	0	
May	2022	358	882	157	0	1397	204	630	98	0	932	154	252	59	0	465	0	0	0	0	0	0	
June	2022	358	882	157	0	1397	204	630	98	0	932	154	252	59	0	465	0	0	0	0	0	0	
Change		0	0	0	0	0	8	21	3	0	32	-8	-21	-3	0	-32	0	0	0	0	0	0	
FY-4	2022	358	882	157	0	1397	205	633	99	0	937	153	249	58	0	460	0	0	0	0	0	0	
July	2022	358	882	157	0	1397	206	636	99	0	941	152	246	58	0	456	0	0	0	0	0	0	
August	2022	358	882	157	0	1397	207	638	100	0	945	151	244	57	0	452	0	0	0	0	0	0	
September	2022	358	882	157	0	1397	208	641	100	0	949	150	241	57	0	448	0	0	0	0	0	0	
October	2022	358	882	157	0	1397	208	643	100	0	951	150	239	57	0	446	0	0	0	0	0	0	
November	2022	358	882	157	0	1397	209	644	101	0	954	149	238	56	0	443	0	0	0	0	0	0	
December	2022	358	882	157	0	1397	209	646	101	0	956	149	236	56	0	441	0	0	0	0	0	0	
January	2023	358	882	157	0	1397	211	650	102	0	963	147	232	55	0	434	0	0	0	0	0	0	
February	2023	358	882	157	0	1397	211	649	101	0	961	147	233	56	0	436	0	0	0	0	0	0	
March	2023	358	882	157	0	1397	212	652	102	0	966	146	230	55	0	431	0	0	0	0	0	0	
April	2023	358	882	157	0	1397	212	652	102	0	966	146	230	55	0	431	0	0	0	0	0	0	
May	2023	358	882	157	0	1397	212	652	102	0	966	146	230	55	0	431	0	0	0	0	0	0	
June	2023	358	882	157	0	1397	212	652	102	0	966	146	230	55	0	431	0	0	0	0	0	0	
Change		0	0	0	0	0	8	22	4	0	34	-8	-22	-4	0	-34	0	0	0	0	0	0	
		DESCRIPTION OF PROJECTS AND BUDGETARY ACTIONS										Capacity Additions or Closures Entry					Emergency Beds Opened or Closed						
FY-3	2021											0											
July	2021											0											
August	2021											0											
September	2021											0											
October	2021											0											
November	2021											0											
December	2021											0											
January	2022											0											
February	2022											0											
March	2022											0											
April	2022											0											
May	2022											0											
June	2022											0											
FY-4	2022											0											
July	2022											0											
August	2022											0											
September	2022											0											
October	2022											0											
November	2022											0											
December	2022											0											
January	2023											0											
February	2023											0											
March	2023											0											
April	2023											0											
May	2023											0											
June	2023											0											
Change		Beginning of Biennium Beds										1397											
		Changes to Capacity										0											
		Ending of Biennium Beds										1397											
		Beginning + Changes - Ending Biennium Beds										0											

Custody	Year	Female Bed Capacity				Female Population					Female Bed Balance					Capacity Additions or Closures Female Beds				Beds Above Emergency Balance Female Beds						
		Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total
FY-5	Year																									
July	2023	358	882	157	0	1397	209	645	101	0	955	149	237	56	0	442	0	0	0	0	0	0	0	0	0	0
August	2023	358	882	157	0	1397	210	647	101	0	958	148	235	56	0	439	0	0	0	0	0	0	0	0	0	0
September	2023	358	882	157	0	1397	211	648	101	0	960	147	234	56	0	437	0	0	0	0	0	0	0	0	0	0
October	2023	358	882	157	0	1397	211	651	102	0	964	147	231	55	0	433	0	0	0	0	0	0	0	0	0	0
November	2023	358	882	157	0	1397	212	652	102	0	966	146	230	55	0	431	0	0	0	0	0	0	0	0	0	0
December	2024	358	882	157	0	1397	213	654	102	0	969	145	228	55	0	428	0	0	0	0	0	0	0	0	0	0
January	2024	358	882	157	0	1397	213	654	102	0	969	145	228	55	0	428	0	0	0	0	0	0	0	0	0	0
February	2024	358	882	157	0	1397	213	655	102	0	970	145	227	55	0	427	0	0	0	0	0	0	0	0	0	0
March	2024	358	882	157	0	1397	211	649	102	0	962	147	233	55	0	435	0	0	0	0	0	0	0	0	0	0
April	2024	358	882	157	0	1397	212	652	102	1	967	146	230	55	-1	430	0	0	0	0	0	0	0	0	0	0
May	2024	358	882	157	0	1397	214	656	103	0	973	144	226	54	0	424	0	0	0	0	0	0	0	0	0	0
June	2024	358	882	157	0	1397	216	662	104	-1	981	142	220	53	1	415	0	0	0	0	0	0	0	0	0	0
Change		0	0	0	0	0	4	10	2	-1	15	-4	-10	-2	1	-15	0	0	0	0	0	0	0	0	0	0
FY-6	Year																									
July	2024	358	882	157	0	1397	215	662	103	0	980	143	220	54	0	417	0	0	0	0	0	0	0	0	0	0
August	2024	358	882	157	0	1397	216	662	104	0	982	142	220	53	0	415	0	0	0	0	0	0	0	0	0	0
September	2024	358	882	157	0	1397	217	667	104	0	988	141	215	53	0	409	0	0	0	0	0	0	0	0	0	0
October	2024	358	882	157	0	1397	218	668	105	0	991	140	214	52	0	406	0	0	0	0	0	0	0	0	0	0
November	2024	358	882	157	0	1397	218	667	104	0	989	140	215	53	0	408	0	0	0	0	0	0	0	0	0	0
December	2024	358	882	157	0	1397	219	670	105	0	994	139	212	52	0	403	0	0	0	0	0	0	0	0	0	0
January	2025	358	882	157	0	1397	218	667	105	0	990	140	215	52	0	407	0	0	0	0	0	0	0	0	0	0
February	2025	358	882	157	0	1397	219	668	105	0	992	139	214	52	0	405	0	0	0	0	0	0	0	0	0	0
March	2025	358	882	157	0	1397	220	674	106	0	1000	138	208	51	0	397	0	0	0	0	0	0	0	0	0	0
April	2025	358	882	157	0	1397	221	674	106	0	1001	137	208	51	0	396	0	0	0	0	0	0	0	0	0	0
May	2025	358	882	157	0	1397	221	676	106	0	1003	137	206	51	0	394	0	0	0	0	0	0	0	0	0	0
June	2025	358	882	157	0	1397	221	673	106	0	1000	137	209	51	0	397	0	0	0	0	0	0	0	0	0	0
Change		0	0	0	0	0	5	11	2	1	19	-5	-11	-2	-1	-19	0	0	0	0	0	0	0	0	0	0
FY-5	Year	DESCRIPTION OF PROJECTS AND BUDGETARY ACTIONS														Capacity Additions or Closures Entry				Emergency Beds Opened or Closed						
July	2023	Request planning funds for a medium custody, 240-bed dormitory at FMWCC with construction to begin October 2025 and end October 2027.														0				0						
August	2023															0				0						
September	2023															0				0						
October	2023															0				0						
November	2023															0				0						
December	2024															0				0						
January	2024															0				0						
February	2024															0				0						
March	2024															0				0						
April	2024															0				0						
May	2024															0				0						
June	2024															0				0						
FY-6	Year															0				0						
July	2024															0				0						
August	2024															0				0						
September	2024															0				0						
October	2024															0				0						
November	2024															0				0						
December	2024															0				0						
January	2025															0				0						
February	2025															0				0						
March	2025															0				0						
April	2025															0				0						
May	2025															0				0						
June	2025															0				0						
Change		Beginning of Biennium Beds														1397				1397						
		Changes to Capacity														0				0						
		Ending of Biennium Beds														1397				1397						
		Beginning + Changes - Ending Biennium Beds														0				0						



Custody	Year	Female Bed Capacity					Female Population					Female Bed Balance					Capacity Additions or Closures Female Beds					Beds Above Emergency Balance Female Beds					
		Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	
FY-7	Year																										
July	2025	358	882	157	0	1397	221	675	106	0	1002	137	207	51	0	395	0	0	0	0	0	0	0	0	0	0	
August	2025	358	882	157	0	1397	223	679	107	0	1009	135	203	50	0	388	0	0	0	0	0	0	0	0	0	0	
September	2025	358	882	157	0	1397	223	680	107	0	1010	135	202	50	0	387	0	0	0	0	0	0	0	0	0	0	
October	2025	358	882	157	0	1397	223	682	107	0	1012	135	200	50	0	385	0	0	0	0	0	0	0	0	0	0	
November	2025	358	882	157	0	1397	224	682	107	0	1013	134	200	50	0	384	0	0	0	0	0	0	0	0	0	0	
December	2026	358	882	157	0	1397	224	682	107	0	1013	134	200	50	0	384	0	0	0	0	0	0	0	0	0	0	
January	2026	358	882	157	0	1397	224	683	107	0	1014	134	199	50	0	383	0	0	0	0	0	0	0	0	0	0	
February	2026	358	882	157	0	1397	225	687	108	0	1020	133	195	49	0	377	0	0	0	0	0	0	0	0	0	0	
March	2026	358	882	157	0	1397	226	688	108	0	1022	132	194	49	0	375	0	0	0	0	0	0	0	0	0	0	
April	2026	358	882	157	0	1397	225	686	108	0	1019	133	196	49	0	378	0	0	0	0	0	0	0	0	0	0	
May	2026	358	882	157	0	1397	226	686	108	0	1020	132	196	49	0	377	0	0	0	0	0	0	0	0	0	0	
June	2026	358	882	157	0	1397	226	689	108	0	1023	132	193	49	0	374	0	0	0	0	0	0	0	0	0	0	
Average		0	0	0	0	0	5	16	2	0	23	-5	-16	-2	0	-23	0	0	0	0	0	0	0	0	0	0	
FY-8	Year																										
July	2026	358	882	157	0	1397	227	690	108	0	1025	131	192	49	0	372	0	0	0	0	0	0	0	0	0	0	
August	2026	358	882	157	0	1397	227	688	108	0	1023	131	194	49	0	374	0	0	0	0	0	0	0	0	0	0	
September	2026	358	882	157	0	1397	227	691	108	0	1026	131	191	49	0	371	0	0	0	0	0	0	0	0	0	0	
October	2026	358	882	157	0	1397	228	692	109	0	1029	130	190	48	0	368	0	0	0	0	0	0	0	0	0	0	
November	2026	358	882	157	0	1397	229	696	109	0	1034	129	186	48	0	363	0	0	0	0	0	0	0	0	0	0	
December	2026	358	882	157	0	1397	229	695	109	0	1033	129	187	48	0	364	0	0	0	0	0	0	0	0	0	0	
January	2027	358	882	157	0	1397	229	697	109	0	1035	129	185	48	0	362	0	0	0	0	0	0	0	0	0	0	
February	2027	358	882	157	0	1397	230	697	109	0	1036	128	185	48	0	361	0	0	0	0	0	0	0	0	0	0	
March	2027	358	882	157	0	1397	229	696	109	0	1034	129	186	48	0	363	0	0	0	0	0	0	0	0	0	0	
April	2027	358	882	157	0	1397	231	699	110	0	1040	127	183	47	0	357	0	0	0	0	0	0	0	0	0	0	
May	2027	358	882	157	0	1397	231	701	110	0	1042	127	181	47	0	355	0	0	0	0	0	0	0	0	0	0	
June	2027	358	1122	157	0	1637	230	698	110	0	1038	128	424	47	0	599	0	240	0	0	240	0	0	0	0	0	
Average		0	240	0	0	240	4	9	2	0	15	-4	231	-2	0	225	0	240	0	0	240	0	0	0	0	0	
		DESCRIPTION OF PROJECTS AND BUDGETARY ACTIONS																									
FY-7	Year	Request to build a 240-bed medium custody dormitory at FMWCC beginning in July 2025 with a completion date of June 2027.														Capacity Additions or Closures Entry					Emergency Beds Opened or Closed						
July	2025															0					0						
August	2025															0					0						
September	2025															0					0						
October	2025															0					0						
November	2025															0					0						
December	2026															0					0						
January	2026															0					0						
February	2026															0					0						
March	2026															0					0						
April	2026															0					0						
May	2026															0					0						
June	2026															0					0						
FY-8	Year	Request funds to open the medium bed dormitory at FMWCC.																									
July	2026															0					0						
August	2026															0					0						
September	2026															0					0						
October	2026															0					0						
November	2026															0					0						
December	2026															0					0						
January	2027															0					0						
February	2027															0					0						
March	2027															0					0						
April	2027															0					0						
May	2027															0					0						
June	2027	Open the 240 medium bed dormitory at FMCC (+240).														240					240						
Change		Beginning of Biennium Beds														1397											
		Changes to Capacity														240											
		Ending of Biennium Beds														1637											
		Beginning + Changes - Ending Biennium Beds														0											

Custody	Year	Female Bed Capacity					Female Population				Female Bed Balance				Capacity Additions or Closures Female Beds					Beds Above Emergency Balance Female Beds							
		Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	
<b>FY-9</b>	<b>Year</b>																										
July	2027	358	1122	157	0	1637	231	698	110	0	1039	127	424	47	0	598	0	0	0	0	0	0	0	0	0	0	0
August	2027	358	1122	157	0	1637	230	698	109	0	1037	128	424	48	0	600	0	0	0	0	0	0	0	0	0	0	0
September	2027	358	1122	157	0	1637	232	702	110	0	1044	126	420	47	0	593	0	0	0	0	0	0	0	0	0	0	0
October	2027	358	1122	157	0	1637	232	702	110	0	1044	126	420	47	0	593	0	0	0	0	0	0	0	0	0	0	0
November	2027	358	1122	157	0	1637	232	703	110	0	1045	126	419	47	0	592	0	0	0	0	0	0	0	0	0	0	0
December	2028	358	1122	157	0	1637	233	705	111	0	1049	125	417	46	0	588	0	0	0	0	0	0	0	0	0	0	0
January	2028	358	1122	157	0	1637	233	703	111	0	1047	125	419	46	0	590	0	0	0	0	0	0	0	0	0	0	0
February	2028	358	1122	157	0	1637	234	706	111	0	1051	124	416	46	0	586	0	0	0	0	0	0	0	0	0	0	0
March	2028	358	1122	157	0	1637	235	710	111	0	1056	123	412	46	0	581	0	0	0	0	0	0	0	0	0	0	0
April	2028	358	1122	157	0	1637	233	704	111	0	1048	125	418	46	0	589	0	0	0	0	0	0	0	0	0	0	0
May	2028	358	1122	157	0	1637	235	708	111	0	1054	123	414	46	0	583	0	0	0	0	0	0	0	0	0	0	0
June	2028	358	1122	157	0	1637	233	704	111	0	1048	125	418	46	0	589	0	0	0	0	0	0	0	0	0	0	0
<b>Change</b>		0	0	0	0	0	3	6	1	0	10	-3	-6	-1	0	-10	0	0	0	0	0	0	0	0	0	0	0
<b>FY-10</b>	<b>Year</b>																										
July	2028	358	1122	157	0	1637	233	703	110	0	1046	125	419	47	0	591	0	0	0	0	0	0	0	0	0	0	0
August	2028	358	1122	157	0	1637	236	711	112	0	1059	122	411	45	0	578	0	0	0	0	0	0	0	0	0	0	0
September	2028	358	1122	157	0	1637	237	712	112	0	1061	121	410	45	0	576	0	0	0	0	0	0	0	0	0	0	0
October	2028	358	1122	157	0	1637	237	715	112	0	1064	121	407	45	0	573	0	0	0	0	0	0	0	0	0	0	0
November	2028	358	1122	157	0	1637	237	714	112	0	1063	121	408	45	0	574	0	0	0	0	0	0	0	0	0	0	0
December	2028	358	1122	157	0	1637	237	715	112	0	1064	121	407	45	0	573	0	0	0	0	0	0	0	0	0	0	0
January	2029	358	1122	157	0	1637	236	711	112	0	1059	122	411	45	0	578	0	0	0	0	0	0	0	0	0	0	0
February	2029	358	1122	157	0	1637	236	710	112	0	1058	122	412	45	0	579	0	0	0	0	0	0	0	0	0	0	0
March	2029	358	1122	157	0	1637	237	713	112	0	1062	121	409	45	0	575	0	0	0	0	0	0	0	0	0	0	0
April	2029	358	1122	157	0	1637	237	711	112	0	1060	121	411	45	0	577	0	0	0	0	0	0	0	0	0	0	0
May	2029	358	1122	157	0	1637	237	714	112	0	1063	121	408	45	0	574	0	0	0	0	0	0	0	0	0	0	0
June	2029	358	1122	157	0	1637	239	719	113	0	1071	119	403	44	0	566	0	0	0	0	0	0	0	0	0	0	0
<b>Change</b>		0	0	0	0	0	6	15	2	0	23	-6	-15	-2	0	-23	0	0	0	0	0	0	0	0	0	0	0
<b>DESCRIPTION OF PROJECTS AND BUDGETARY ACTIONS</b>																											
<b>FY-9</b>	<b>Year</b>															<b>Capacity Additions or Closures Entry</b>					<b>Emergency Beds Opened or Closed</b>						
July	2027															0					0						
August	2027															0					0						
September	2027															0					0						
October	2027															0					0						
November	2027															0					0						
December	2028															0					0						
January	2028															0					0						
February	2028															0					0						
March	2028															0					0						
April	2028															0					0						
May	2028															0					0						
June	2028															0					0						
<b>FY-10</b>	<b>Year</b>															0					0						
July	2028															0					0						
August	2028															0					0						
September	2028															0					0						
October	2028															0					0						
November	2028															0					0						
December	2028															0					0						
January	2029															0					0						
February	2029															0					0						
March	2029															0					0						
April	2029															0					0						
May	2029															0					0						
June	2029															0					0						
<b>Change</b>		Beginning of Biennium Beds														1637					0						
		Changes to Capacity														0					0						
		Ending of Biennium Beds														1637					0						
		Beginning + Changes - Ending Biennium Beds														0					0						

Custody	Year	Female Bed Capacity					Female Population				Female Bed Balance				Capacity Additions or Closures Female Beds				Beds Above Emergency Balance Female Beds								
		Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	
<b>FY-10</b>	<b>Year</b>																										
July	2029	358	1122	157	0	1637	239	716	113	0	1068	119	406	44	0	569	0	0	0	0	0	0	0	0	0	0	0
August	2029	358	1122	157	0	1637	241	722	114	0	1077	117	400	43	0	560	0	0	0	0	0	0	0	0	0	0	0
September	2029	358	1122	157	0	1637	241	721	114	0	1076	117	401	43	0	561	0	0	0	0	0	0	0	0	0	0	0
October	2029	358	1122	157	0	1637	240	719	113	0	1072	118	403	44	0	565	0	0	0	0	0	0	0	0	0	0	0
November	2029	358	1122	157	0	1637	240	721	113	0	1074	118	401	44	0	563	0	0	0	0	0	0	0	0	0	0	0
December	2030	358	1122	157	0	1637	241	721	114	0	1076	117	401	43	0	561	0	0	0	0	0	0	0	0	0	0	0
January	2030	358	1122	157	0	1637	241	723	114	0	1078	117	399	43	0	559	0	0	0	0	0	0	0	0	0	0	0
February	2030	358	1122	157	0	1637	242	725	114	0	1081	116	397	43	0	556	0	0	0	0	0	0	0	0	0	0	0
March	2030	358	1122	157	0	1637	242	722	114	0	1078	116	400	43	0	559	0	0	0	0	0	0	0	0	0	0	0
April	2030	358	1122	157	0	1637	244	730	115	0	1089	114	392	42	0	548	0	0	0	0	0	0	0	0	0	0	0
May	2030	358	1122	157	0	1637	245	734	116	0	1095	113	388	41	0	542	0	0	0	0	0	0	0	0	0	0	0
June	2030	358	1122	157	0	1637	246	735	116	0	1097	112	387	41	0	540	0	0	0	0	0	0	0	0	0	0	0
<b>Change</b>		0	0	0	0	0	7	16	3	0	26					0	0	0	0	0	0						
<b>FY-11</b>	<b>Year</b>																										
July	2030	358	1122	157	0	1637	245	734	115	0	1094	113	388	42	0	543	0	0	0	0	0	0	0	0	0	0	0
August	2030	358	1122	157	0	1637	246	736	116	0	1098	112	386	41	0	539	0	0	0	0	0	0	0	0	0	0	0
September	2030	358	1122	157	0	1637	245	734	115	0	1094	113	388	42	0	543	0	0	0	0	0	0	0	0	0	0	0
October	2030	358	1122	157	0	1637	245	732	115	0	1092	113	390	42	0	545	0	0	0	0	0	0	0	0	0	0	0
November	2030	358	1122	157	0	1637	246	734	116	0	1096	112	388	41	0	541	0	0	0	0	0	0	0	0	0	0	0
December	2030	358	1122	157	0	1637	246	736	116	0	1098	112	386	41	0	539	0	0	0	0	0	0	0	0	0	0	0
January	2031	358	1122	157	0	1637	247	736	116	0	1099	111	386	41	0	538	0	0	0	0	0	0	0	0	0	0	0
February	2031	358	1122	157	0	1637	247	739	116	0	1102	111	383	41	0	535	0	0	0	0	0	0	0	0	0	0	0
March	2031	358	1122	157	0	1637	246	736	116	0	1098	112	386	41	0	539	0	0	0	0	0	0	0	0	0	0	0
April	2031	358	1122	157	0	1637	249	742	117	0	1108	109	380	40	0	529	0	0	0	0	0	0	0	0	0	0	0
May	2031	358	1122	157	0	1637	248	741	117	0	1106	110	381	40	0	531	0	0	0	0	0	0	0	0	0	0	0
June	2031	358	1122	157	0	1637	249	742	117	0	1108	109	380	40	0	529	0	0	0	0	0	0	0	0	0	0	0
<b>Change</b>		0	0	0	0	0	3	7	1	0	11	-3	-7	-1	0	-11	0	0	0	0	0						
<b>DESCRIPTION OF PROJECTS AND BUDGETARY ACTIONS</b>																											
<b>FY-10</b>	<b>Year</b>															<b>Emergency Beds Opened or Closed</b>				<b>Emergency Beds Opened or Closed</b>							
July	2029															0				0							
August	2029															0				0							
September	2029															0				0							
October	2029															0				0							
November	2029															0				0							
December	2030															0				0							
January	2030															0				0							
February	2030															0				0							
March	2030															0				0							
April	2030															0				0							
May	2030															0				0							
June	2030															0				0							
<b>FY-11</b>	<b>Year</b>															0				0							
July	2030															0				0							
August	2030															0				0							
September	2030															0				0							
October	2030															0				0							
November	2030															0				0							
December	2030															0				0							
January	2031															0				0							
February	2031															0				0							
March	2031															0				0							
April	2031															0				0							
May	2031															0				0							
June	2031															0				0							
<b>Change</b>		Beginning of Biennium Beds														1637				1637							
		Changes to Capacity														0				0							
		Ending of Biennium Beds														1637				1637							
		Beginning + Changes - Ending Biennium Beds														0				0							