

**Nevada Department of Corrections  
Female Prison Projection Plan**

**Document Information**

Budget Phase:	<u>Governor Recommends</u>	Authority:	<u>NRS 176.0129</u>
Model Number:	<u>F2020-46-GR</u>	Capacity Report Number:	<u>202010-CA-#76</u>
Replaces Model Number:	<u>F2020-45-AR-2</u>	Population Projection Number:	<u>P2020-GR</u>
Date Prepared:	<u>11/4/2020</u>	Status:	<u>Final</u>

**Assumptions**

This plan incorporates the correctional population projection derived for Budget Phase: Governor Recommends

During the upcoming ten years, the male correctional population will grow annually by: 1.20%

From the end of current biennium to the end of the projection in this plan the female population will increase by: 126

During the same period, the proportion of female inmates not housed at institutions will average: 5.56%

The projected custody levels for the female population applied to the model are distributed as follows:

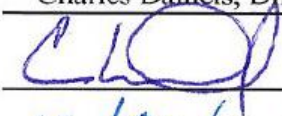
Years	Biennium	Minimum	Medium	Close	Maximum	Total
2021-2023	FY1-FY2	21.84%	67.60%	10.56%	0.00%	100.00%
2023-2025	FY3-FY4	21.99%	67.46%	10.56%	0.00%	100.00%
2025-2027	FY5-FY6	22.13%	67.31%	10.56%	0.00%	100.00%
2027-2029	FY7-FY8	22.28%	67.17%	10.56%	0.00%	100.00%
2029-2030	FY9-FY10	22.40%	67.04%	10.56%	0.00%	100.00%

**Ten-year Plan Highlights**

- ❖ The Governor Recommends Phase projection assumes that the female population will increase at a rate of 1.20% per year or a total of 126 inmates in a ten-year period. The expected annual growth is 30 basis points larger than the growth projected during the Agency Request Phase. The intricacies of the COVID-19 pandemic, however, can temporarily cause significant unexpected deviation from forecast.
- ❖ Efforts to reduce incarceration and recidivism, including strategies such as increasing parole grant rates, expediting the rate at which inmates are released, and prison reform laws passed by the 2019 Nevada Legislature aim at controlling the size of the female prison population and building capacity.
- ❖ The master plan begins with 1,421 beds for the female population and no emergency overflow beds. The forecast ends with 1,661 beds after the opening of a medium custody housing unit expansion at Florence McClure Correctional Center approved by the 2019 Nevada Legislature.

*Note:*  
All project initiatives proposed in this model are hypothetical as they assume that the population projection will hold true.

**Approvals**

Prepared by:	<u>Alejandra Livingston, Economist III</u>	Approved by:	<u>Charles Daniels, Director</u>
Reviewed by:	<u>Jorja Powers, Acting Chief of Offender Management</u>	Signature:	<u></u>
Distributed to:	<u>Brian Williams, Harold Wickham</u> <u>William Quenga, Ralph Wagner,</u> <u>and Kristina Shea.</u>	Date Approved:	<u>12/30/2020</u>

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*Glossary of Abbreviations and Definitions*

Facility Abbreviation	Facility Name	Model Abbreviation	Description	Cover Page Documentation
CCC	Carlin Conservation Camp	CAP	Capacity	202010-CA-#76
CGTH	Casa Grande Transitional Housing	MIN	Minimum Custody	NDOC Capacity Analysis Report
ECC	Ely Conservation Camp	MED	Medium Custody	P2020-GR
ESP	Ely State Prison	CLS	Close Custody	JFA Prison Population Forecast, adapted by the NDOC
FMWCC	Florence McClure Women's Correctional Center	MAX	Maximum Custody	to in-house for the budget phase.
HCC	Humboldt County Correctional Camp	POP	Population	Female Population and Bed Projection. (Agency Request, Governor Recommends, Legislative Approved).
HDSP	High Desert State Prison			
JCC	Jean Conservation Camp			
J & H	Jails and Hospitals			
LCC	Lovelock Correctional Center			
NNCC	Northern Nevada Correctional Center			
NNRC	Northern Nevada Restitution Center			
NNTH	Northern Nevada Transitional Housing			
PCC	Pioche Correctional Center			
RMF	Regional Medical Facility			
SCC	Stewart Conservation Camp			
SDCC	Southern Desert Correctional Center			
SNCC	Southern Nevada Correctional Center			
SSCC	Silver Springs Conservation Camp			
TCC	Tonopah Conservation Camp			
TEMP OS	Temporary Out-of-State Beds			
TLV	Three Lakes Valley Conservation Camp			
WCC	Wells Conservation Camp			
WSCC	Warm Springs Correctional Center			

Budget Phases		Population Absorption	
Agency Request	AG	Beds Above Emergency BAE	
Governor Recommends	AR	End of Month Beds EOM	
Legislative Approval	LA	Architectural and Engineering A & R	

Model Status by Phase	
Working Draft	Internal agency scenario analysis
Agency Draft #	Draft for the Agency Request Phase
Agency Request Approved	Final Agency Request Signed by NDOC's Director
Governor Draft #	Draft for the Governor Recommends Phase
Governor Recommends Approved	Final Governor Recommends, Signed by NDOC's Director
Legislature Draft #	Draft for the Legislature Approved Phase
Legislature Approved	Final Legislature Approved, Signed

*Initiatives Affecting Capacity and Custody*

*Female Beds*

<b>Date</b>	<b>EOM Beds1</b>	<b>Project Initiatives and Capacity Changes</b>	<b>Change in Beds</b>	<b>EOM Beds2</b>	<b>Projected Population</b>	<b>Bed Balance</b>	<b>Notes</b>
07/2021	1,421	No initiatives during the first two biennia.	0	1,421	1,052	369	The Agency request population forecast is relatively steady and doesn't call for expansions in the foreseeable future.
10/2025	1,421	Open a new medium bed dormitory unit at FMWCC.	240	1,661	1,115	546	This housing expansion was approved during the 2019 Legislative Session to address expected growth in the female population over the long run.

**Systemwide Capacity for Male Inmates (Input Distributive Table )  
P2020-GR**

Facility	Minimum Beginning	Medium Beginning	Close Beginning	Maximum Beginning	Total Beginning	Ending
CCC					0	0
CGTH	100				100	100
ECC					0	0
ESP					0	0
FMWCC	18	906	157		1081	1081
HCC					0	0
HDSP					0	0
JCC	240				240	240
LCC			0		0	0
NNCC					0	0
NNCC- FEM RMF					0	0
NNRC					0	0
NNTH					0	0
PCC					0	0
SCC					0	0
SDCC					0	0
SNCC					0	0
TCC					0	0
TLV					0	0
WCC					0	0
WSCC					0	0
<b>Totals</b>	<b>358</b>	<b>906</b>	<b>157</b>	<b>0</b>	<b>1421</b>	<b>1421</b>
202010-CA-#76	358	906	157	0	1421	1421
Difference	0	0	0	0	0	0





Custody	Year	Female Bed Capacity					Female Population					Female Bed Balance					Capacity Additions or Closures Female Beds					Beds Above Emergency Balance Female Beds					
		Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	
FY-5	2023	358	906	157	0	1421	240	740	116	0	1096	118	166	41	0	325	0	0	0	0	0	0	0	0	0	0	0
	2024	358	906	157	0	1421	244	752	117	0	1113	114	154	40	0	308	0	0	0	0	0	0	0	0	0	0	0
	2025	358	906	157	0	1421	244	751	117	0	1112	114	155	40	0	309	0	0	0	0	0	0	0	0	0	0	0
	2026	358	906	157	0	1421	241	741	116	0	1098	117	165	41	0	323	0	0	0	0	0	0	0	0	0	0	0
	2027	358	906	157	0	1421	242	745	116	0	1103	116	161	41	0	318	0	0	0	0	0	0	0	0	0	0	0
	2028	358	906	157	0	1421	241	739	116	0	1096	117	167	41	0	325	0	0	0	0	0	0	0	0	0	0	0
	2029	358	906	157	0	1421	241	741	116	0	1098	117	165	41	0	323	0	0	0	0	0	0	0	0	0	0	0
	2030	358	906	157	0	1421	240	737	115	0	1092	118	169	42	0	329	0	0	0	0	0	0	0	0	0	0	0
	2031	358	906	157	0	1421	240	738	115	0	1093	118	168	42	0	328	0	0	0	0	0	0	0	0	0	0	0
	2032	358	906	157	0	1421	240	737	115	0	1092	118	169	42	0	329	0	0	0	0	0	0	0	0	0	0	0
	2033	358	906	157	0	1421	240	739	115	0	1094	118	167	42	0	327	0	0	0	0	0	0	0	0	0	0	0
	2034	358	906	157	0	1421	242	741	116	0	1099	116	165	41	0	322	0	0	0	0	0	0	0	0	0	0	0
Change		0	0	0	0	0	3	5	1	0	9	-3	-5	-1	0	-9	0	0	0	0	0	0	0	0	0	0	0
FY-6	2024	358	906	157	0	1421	242	743	116	0	1101	116	163	41	0	320	0	0	0	0	0	0	0	0	0	0	0
	2025	358	906	157	0	1421	243	744	117	0	1104	115	162	40	0	317	0	0	0	0	0	0	0	0	0	0	0
	2026	358	906	157	0	1421	242	741	116	0	1099	116	165	41	0	322	0	0	0	0	0	0	0	0	0	0	0
	2027	358	906	157	0	1421	243	746	117	0	1106	115	160	40	0	315	0	0	0	0	0	0	0	0	0	0	0
	2028	358	906	157	0	1421	244	746	117	0	1107	114	160	40	0	314	0	0	0	0	0	0	0	0	0	0	0
	2029	358	906	157	0	1421	244	748	117	0	1109	114	158	40	0	312	0	0	0	0	0	0	0	0	0	0	0
	2030	358	906	157	0	1421	245	750	117	0	1112	113	156	40	0	309	0	0	0	0	0	0	0	0	0	0	0
	2031	358	906	157	0	1421	245	748	117	0	1110	113	158	40	0	311	0	0	0	0	0	0	0	0	0	0	0
	2032	358	906	157	0	1421	245	749	117	0	1111	113	157	40	0	310	0	0	0	0	0	0	0	0	0	0	0
	2033	358	906	157	0	1421	246	753	118	0	1117	112	153	39	0	304	0	0	0	0	0	0	0	0	0	0	0
	2034	358	906	157	0	1421	245	750	117	0	1112	113	156	40	0	309	0	0	0	0	0	0	0	0	0	0	0
	2035	358	906	157	0	1421	247	755	118	0	1120	111	151	39	0	301	0	0	0	0	0	0	0	0	0	0	0
Change		0	0	0	0	0	5	14	2	0	21	-5	-14	-2	0	-21	0	0	0	0	0	0	0	0	0	0	0
		DESCRIPTION OF PROJECTS AND BUDGETARY ACTIONS															Capacity Additions or Closures Entry					Emergency Beds Opened or Closed					
FY-5	2023	Request to build a 240-bed medium custody dormitory at FMWCC beginning in October 2023 with a completion date of October 2025.															0					0					
	2024																0					0					
	2025																0					0					
	2026																0					0					
	2027																0					0					
	2028																0					0					
	2029																0					0					
	2030																0					0					
	2031																0					0					
	2032																0					0					
	2033																0					0					
	2034																0					0					
	2035																0					0					
Change		Beginning of Biennium Beds															1421					0					
		Changes to Capacity															0					0					
		Ending of Biennium Beds															1421					0					
		Beginning + Changes - Ending Biennium Beds															0					0					



Custody	Year	Female Bed Capacity					Female Population					Female Bed Balance					Capacity Additions or Closures Female Beds					Beds Above Emergency Balance Female Beds				
		Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total
FY-7	Year																									
July	2025	358	906	157	0	1421	246	751	118	0	1115	112	155	39	0	306	0	0	0	0	0	0	0	0	0	0
August	2025	358	906	157	0	1421	246	751	118	0	1115	112	155	39	0	306	0	0	0	0	0	0	0	0	0	0
September	2025	358	906	157	0	1421	247	754	118	0	1119	111	152	39	0	302	0	0	0	0	0	0	0	0	0	0
October	2025	358	1146	157	0	1661	248	755	118	0	1121	110	391	39	0	540	0	240	0	0	240	0	0	0	0	0
November	2025	358	1146	157	0	1661	248	757	119	0	1124	110	389	38	0	537	0	0	0	0	0	0	0	0	0	0
December	2026	358	1146	157	0	1661	248	756	119	0	1123	110	390	38	0	538	0	0	0	0	0	0	0	0	0	0
January	2026	358	1146	157	0	1661	249	758	119	0	1126	109	388	38	0	535	0	0	0	0	0	0	0	0	0	0
February	2026	358	1146	157	0	1661	248	756	119	0	1123	110	390	38	0	538	0	0	0	0	0	0	0	0	0	0
March	2026	358	1146	157	0	1661	248	756	118	0	1122	110	390	39	0	539	0	0	0	0	0	0	0	0	0	0
April	2026	358	1146	157	0	1661	249	757	119	0	1125	109	389	38	0	536	0	0	0	0	0	0	0	0	0	0
May	2026	358	1146	157	0	1661	248	754	118	0	1120	110	392	39	0	541	0	0	0	0	0	0	0	0	0	0
June	2026	358	1146	157	0	1661	249	759	119	0	1127	109	387	38	0	534	0	0	0	0	0	0	0	0	0	0
Average		0	240	0	0	240	2	4	1	0	7	-2	236	-1	0	233	0	240	0	0	240	0	0	0	0	0
FY-8	Year																									
July	2026	358	1146	157	0	1661	249	757	119	0	1125	109	389	38	0	536	0	0	0	0	0	0	0	0	0	0
August	2026	358	1146	157	0	1661	250	758	119	0	1127	108	388	38	0	534	0	0	0	0	0	0	0	0	0	0
September	2026	358	1146	157	0	1661	252	765	120	0	1137	106	381	37	0	524	0	0	0	0	0	0	0	0	0	0
October	2026	358	1146	157	0	1661	252	764	120	0	1136	106	382	37	0	525	0	0	0	0	0	0	0	0	0	0
November	2026	358	1146	157	0	1661	252	763	120	0	1135	106	383	37	0	526	0	0	0	0	0	0	0	0	0	0
December	2026	358	1146	157	0	1661	252	764	120	0	1136	106	382	37	0	525	0	0	0	0	0	0	0	0	0	0
January	2027	358	1146	157	0	1661	253	767	120	0	1140	105	379	37	0	521	0	0	0	0	0	0	0	0	0	0
February	2027	358	1146	157	0	1661	252	766	120	0	1138	106	380	37	0	523	0	0	0	0	0	0	0	0	0	0
March	2027	358	1146	157	0	1661	254	771	121	0	1146	104	375	36	0	515	0	0	0	0	0	0	0	0	0	0
April	2027	358	1146	157	0	1661	254	770	121	0	1145	104	376	36	0	516	0	0	0	0	0	0	0	0	0	0
May	2027	358	1146	157	0	1661	256	774	122	0	1152	102	372	35	0	509	0	0	0	0	0	0	0	0	0	0
June	2027	358	1146	157	0	1661	256	777	122	0	1155	102	369	35	0	506	0	0	0	0	0	0	0	0	0	0
Average		0	0	0	0	0	7	18	3	0	28	-7	-18	-3	0	-28	0	0	0	0	0	0	0	0	0	0
FY-7	Year	DESCRIPTION OF PROJECTS AND BUDGETARY ACTIONS															Capacity Additions or Closures Entry					Emergency Beds Opened or Closed				
July	2025	Request to open the new dormitory at FMWCC.															0					0				
August	2025																0					0				
September	2025																0					0				
October	2025	Open a new housing unit at FMWCC.															240					240				
November	2025																0					0				
December	2026																0					0				
January	2026																0					0				
February	2026																0					0				
March	2026																0					0				
April	2026																0					0				
May	2026																0					0				
June	2026																0					0				
FY-8	Year																0					0				
July	2026																0					0				
August	2026																0					0				
September	2026																0					0				
October	2026																0					0				
November	2026																0					0				
December	2026																0					0				
January	2027																0					0				
February	2027																0					0				
March	2027																0					0				
April	2027																0					0				
May	2027																0					0				
June	2027																0					0				
Change		Beginning of Biennium Beds															1421									
		Changes to Capacity															240									
		Ending of Biennium Beds															1661									
		Beginning + Changes - Ending Biennium Beds															0									

Custody	Year	Female Bed Capacity					Female Population					Female Bed Balance					Capacity Additions or Closures Female Beds					Beds Above Emergency Balance Female Beds				
		Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total
FY-9	2027	358	1146	157	0	1661	255	774	121	0	1150	103	372	36	0	511	0	0	0	0	0	0	0	0	0	0
July	2027	358	1146	157	0	1661	256	774	122	0	1152	102	372	35	0	509	0	0	0	0	0	0	0	0	0	0
August	2027	358	1146	157	0	1661	255	771	121	0	1147	103	375	36	0	514	0	0	0	0	0	0	0	0	0	0
September	2027	358	1146	157	0	1661	255	772	121	0	1148	103	374	36	0	513	0	0	0	0	0	0	0	0	0	0
October	2027	358	1146	157	0	1661	256	775	122	0	1153	102	371	35	0	508	0	0	0	0	0	0	0	0	0	0
November	2027	358	1146	157	0	1661	256	774	122	0	1152	102	372	35	0	509	0	0	0	0	0	0	0	0	0	0
December	2028	358	1146	157	0	1661	257	775	122	0	1154	101	371	35	0	507	0	0	0	0	0	0	0	0	0	0
January	2028	358	1146	157	0	1661	257	777	122	0	1156	101	369	35	0	505	0	0	0	0	0	0	0	0	0	0
February	2028	358	1146	157	0	1661	257	774	122	0	1153	101	372	35	0	508	0	0	0	0	0	0	0	0	0	0
March	2028	358	1146	157	0	1661	255	771	121	0	1147	103	375	36	0	514	0	0	0	0	0	0	0	0	0	0
April	2028	358	1146	157	0	1661	256	774	121	0	1151	102	372	36	0	510	0	0	0	0	0	0	0	0	0	0
May	2028	358	1146	157	0	1661	258	776	122	0	1156	100	370	35	0	505	0	0	0	0	0	0	0	0	0	0
June	2028	358	1146	157	0	1661	258	776	122	0	1156	100	370	35	0	505	0	0	0	0	0	0	0	0	0	0
Change		0	0	0	0	0	2	-1	0	0	1	-2	1	0	0	-1	0	0	0	0	0	0	0	0	0	0
FY-10	2028	358	1146	157	0	1661	259	782	123	0	1164	99	364	34	0	497	0	0	0	0	0	0	0	0	0	0
July	2028	358	1146	157	0	1661	260	782	123	0	1165	98	364	34	0	496	0	0	0	0	0	0	0	0	0	0
August	2028	358	1146	157	0	1661	259	779	122	0	1160	99	367	35	0	501	0	0	0	0	0	0	0	0	0	0
September	2028	358	1146	157	0	1661	259	779	123	0	1161	99	367	34	0	500	0	0	0	0	0	0	0	0	0	0
October	2028	358	1146	157	0	1661	260	782	123	0	1165	98	364	34	0	496	0	0	0	0	0	0	0	0	0	0
November	2028	358	1146	157	0	1661	260	783	123	0	1166	98	363	34	0	495	0	0	0	0	0	0	0	0	0	0
December	2028	358	1146	157	0	1661	261	785	124	0	1170	97	361	33	0	491	0	0	0	0	0	0	0	0	0	0
January	2029	358	1146	157	0	1661	262	786	124	0	1172	96	360	33	0	489	0	0	0	0	0	0	0	0	0	0
February	2029	358	1146	157	0	1661	261	783	123	0	1167	97	363	34	0	494	0	0	0	0	0	0	0	0	0	0
March	2029	358	1146	157	0	1661	260	782	123	0	1165	98	364	34	0	496	0	0	0	0	0	0	0	0	0	0
April	2029	358	1146	157	0	1661	262	785	124	0	1171	96	361	33	0	490	0	0	0	0	0	0	0	0	0	0
May	2029	358	1146	157	0	1661	262	788	124	0	1174	96	358	33	0	487	0	0	0	0	0	0	0	0	0	0
June	2029	358	1146	157	0	1661	262	788	124	0	1174	96	358	33	0	487	0	0	0	0	0	0	0	0	0	0
Change		0	0	0	0	0	4	12	2	0	18	-4	-12	-2	0	-18	0	0	0	0	0	0	0	0	0	0
FY-9	2027	DESCRIPTION OF PROJECTS AND BUDGETARY ACTIONS											Capacity Additions or Closures Entry					Emergency Beds Opened or Closed								
July	2027												0					0								
August	2027												0					0								
September	2027												0					0								
October	2027												0					0								
November	2027												0					0								
December	2028												0					0								
January	2028												0					0								
February	2028												0					0								
March	2028												0					0								
April	2028												0					0								
May	2028												0					0								
June	2028												0					0								
FY-10	2028												0					0								
July	2028												0					0								
August	2028												0					0								
September	2028												0					0								
October	2028												0					0								
November	2028												0					0								
December	2028												0					0								
January	2029												0					0								
February	2029												0					0								
March	2029												0					0								
April	2029												0					0								
May	2029												0					0								
June	2029												0					0								
Change		Beginning of Biennium Beds											1661													
		Changes to Capacity											0													
		Ending of Biennium Beds											1661													
		Beginning + Changes - Ending Biennium Beds											0													

Custody	Year	Female Bed Capacity					Female Population					Female Bed Balance					Capacity Additions or Closures					Beds Above Emergency Balance				
		Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total
FY-10	2029	358	1146	157	0	1661	262	788	124	0	1174	96	358	33	0	487	0	0	0	0	0	0	0	0	0	0
July	2029	358	1146	157	0	1661	262	785	124	0	1171	96	361	33	0	490	0	0	0	0	0	0	0	0	0	0
August	2029	358	1146	157	0	1661	262	786	124	0	1172	96	360	33	0	489	0	0	0	0	0	0	0	0	0	0
September	2029	358	1146	157	0	1661	262	786	124	0	1172	96	360	33	0	489	0	0	0	0	0	0	0	0	0	0
October	2029	358	1146	157	0	1661	264	790	124	0	1178	94	356	33	0	483	0	0	0	0	0	0	0	0	0	0
November	2029	358	1146	157	0	1661	264	790	124	0	1178	94	356	33	0	483	0	0	0	0	0	0	0	0	0	0
December	2030	358	1146	157	0	1661	264	790	124	0	1178	94	356	33	0	483	0	0	0	0	0	0	0	0	0	0
January	2030	358	1146	157	0	1661	264	790	124	0	1178	94	356	33	0	483	0	0	0	0	0	0	0	0	0	0
February	2030	358	1146	157	0	1661	264	791	124	0	1179	94	355	33	0	482	0	0	0	0	0	0	0	0	0	0
March	2030	358	1146	157	0	1661	264	791	125	0	1180	94	355	32	0	481	0	0	0	0	0	0	0	0	0	0
April	2030	358	1146	157	0	1661	265	793	125	0	1183	93	353	32	0	478	0	0	0	0	0	0	0	0	0	0
May	2030	358	1146	157	0	1661	265	793	125	0	1183	93	353	32	0	478	0	0	0	0	0	0	0	0	0	0
June	2030	358	1146	157	0	1661	267	796	126	0	1189	91	350	31	0	472	0	0	0	0	0	0	0	0	0	0
Change		0	0	0	0	0	5	8	2	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY-11	2030	358	1146	157	0	1661	266	794	125	0	1185	92	352	32	0	476	0	0	0	0	0	0	0	0	0	0
July	2030	358	1146	157	0	1661	267	796	126	0	1189	91	350	31	0	472	0	0	0	0	0	0	0	0	0	0
August	2030	358	1146	157	0	1661	266	796	125	0	1187	92	350	32	0	474	0	0	0	0	0	0	0	0	0	0
September	2030	358	1146	157	0	1661	268	799	126	0	1193	90	347	31	0	468	0	0	0	0	0	0	0	0	0	0
October	2030	358	1146	157	0	1661	267	799	126	0	1192	91	347	31	0	469	0	0	0	0	0	0	0	0	0	0
November	2030	358	1146	157	0	1661	268	801	126	0	1195	90	345	31	0	466	0	0	0	0	0	0	0	0	0	0
December	2030	358	1146	157	0	1661	268	801	126	0	1195	90	345	31	0	466	0	0	0	0	0	0	0	0	0	0
January	2031											358														
February	2031											358														
March	2031											358														
April	2031											358														
May	2031											358														
June	2031											358														
Change		0	0	0	0	0	-267	641	-126	0	248	267	-641	126	0	-248	0	0	0	0	0	0	0	0	0	0
FY-10	2029	DESCRIPTION OF PROJECTS AND BUDGETARY ACTIONS										Emergency Beds Opened or Closed					Emergency Beds Opened or Closed									
July	2029											0					0									
August	2029											0					0									
September	2029											0					0									
October	2029											0					0									
November	2029											0					0									
December	2030											0					0									
January	2030											0					0									
February	2030											0					0									
March	2030											0					0									
April	2030											0					0									
May	2030											0					0									
June	2030											0					0									
FY-11	2030											0					0									
July	2030											0					0									
August	2030											0					0									
September	2030											0					0									
October	2030											0					0									
November	2030											0					0									
December	2030											0					0									
January	2031											0					0									
February	2031											0					0									
March	2031											0					0									
April	2031											0					0									
May	2031											0					0									
June	2031											0					0									
Change		Beginning of Biennium Beds										1661														
		Changes to Capacity										0														
		Ending of Biennium Beds										1661														
		Beginning + Changes - Ending Biennium Beds										0														