

**STATISTICAL REPORT # 5.4
NDOC FEMALE LONG RANGE CIP PROJECTION**

**Nevada Department of Corrections
(NDOC)**

Model Summary:

Model No:	F2010-10	Date Prepared:	11/23/2010
Replaces No:	F2009-03	Budget Phase:	Agency Request
Requested by:	Jeff Mohlenkamp	Status:	Governor Request
Distributed to:	Howard Skonik, Greg Cox, Jeff Mohlenkamp, Don Helling, Rex Reed, and Deborah Reed.		

Model Purpose

- 1) Updated to reflect JFA April 2010 projection.
- 2) Due to reduction in available CIP funds, this plan reflects the cancellation of the proposed southern RMF. This plan delays the opening of Eagles Nest until October 2012.

Model Conditions & Assumptions

- 1) The in-house female prison population is expected to grow at a rate of .69% per fiscal year from June 2011 through June 2020.
- 2) The projected average outcount for the female population is 3.53% and this proportion is applied throughout the CIP.
- 3) The in-house female custody distribution has been tracked periodically, and the estimate applied to the model was arrived at by deriving the fiscal year-to-date average. Below is the comparison relative to the 2009 legislative approved CIP.

**Applied Projected Custody Distribution as of September 2010
from historical NOTIS reports**

Minimum	17.30%
Medium	69.64%
Close	13.06%
	100.00%

**Custody Distribution as of June, 2010
from NOTIS**

Minimum	20.38%
Medium	59.22%
Close	20.40%
	100.00%

- 5) Additional notes are found on Page 2, Projects and Initiatives and Actions.
- 6) The beginning beds for this plan balance to 201011CA-25
- 7) For purposes of CIP planning, this model integrates custody levels in the following manner:
 - a) The custody distribution is based on housing location.
 - b) The unassigned, close, and maximum populations are aggregated.

Approved By: _____ **James G. Cox**

Approved Date: _____ **2/14/2011**

PROJECTS & INITIATIVES & ACTIONS

F2010-10

MONTH	PROJECT DESCRIPTION	BEDS ABOVE CAPACITY LOCATION	CLOSE	MED	MIN	EOM BEDS	POP	+/-
Summary of Beds								
10/12	Open female beds at Eagles Nest				32	1176	986	190

Month/ Year	CAPACITY BENCHMARK = EMERGENCY THRESHOLD															
	CLOSE CUSTODY				MEDIUM CUSTODY				Cls/Med Over (Short) Beds	MINIMUM CUSTODY				TOTAL		
	Pro- jected Popu- lation	Change to Beds	End of Month Beds	Over (Short) Beds	Pro- jected Popu- lation	Change to Beds	End of Month Beds	Over (Short) Beds		Pro- jected Popu- lation	Change to Beds	End of Month Beds	Over (Short) Beds	Pro- jected Popu- lation	Total Beds	Over (Short) Beds
07/11	125		149	24	666		703	37	61	165		292	127	956	1144	188
08/11	125		149	24	669		703	34	58	166		292	126	960	1144	184
09/11	126		149	23	671		703	32	55	167		292	125	964	1144	180
10/11	125		149	24	666		703	37	61	165		292	127	956	1144	188
11/11	125		149	24	666		703	37	61	166		292	126	957	1144	187
12/11	126		149	23	673		703	30	53	167		292	125	966	1144	178
01/12	125		149	24	667		703	36	60	166		292	126	958	1144	186
02/12	125		149	24	669		703	34	58	166		292	126	960	1144	184
03/12	126		149	23	671		703	32	55	167		292	125	964	1144	180
04/12	126		149	23	670		703	33	56	167		292	125	963	1144	181
05/12	127		149	22	678		703	25	47	168		292	124	973	1144	171
06/12	126		149	23	674		703	29	52	167		292	125	967	1144	177
07/12	127		149	22	675		703	28	50	168		292	124	970	1144	174
08/12	129		149	20	685		703	18	38	170		292	122	984	1144	160
09/12	127		149	22	677		703	26	48	168		292	124	972	1144	172
10/12	129		149	20	686		703	17	37	171	32	324	153	986	1176	190
11/12	127		149	22	680		703	23	45	169		324	155	976	1176	200
12/12	126		149	23	674		703	29	52	167		324	157	967	1176	209
01/13	126		149	23	671		703	32	55	167		324	157	964	1176	212
02/13	126		149	23	672		703	31	54	167		324	157	965	1176	211
03/13	126		149	23	675		703	28	51	167		324	157	968	1176	208
04/13	124		149	25	662		703	41	66	165		324	159	951	1176	225
05/13	125		149	24	665		703	38	62	165		324	159	955	1176	221
06/13	126		149	23	674		703	29	52	167		324	157	967	1176	209

PROJECTS:

Month	Description	Close	Med	Min	Total
10/12	Open female beds at Eagles Nest			32	32
	Total			32	32

Budgetary Actions:

Beginning of biennium in top section 1144
 Additions and deletions from projects section 32
 End of biennium in top section 1176

If this number is not "0", upper and lower tables don't match 0

Month/ Year	CAPACITY BENCHMARK = EMERGENCY THRESHOLD															
	CLOSE CUSTODY				MEDIUM CUSTODY				Cls/Med Over (Short) Beds	MINIMUM CUSTODY				TOTAL		
	Pro- jected Popu- lation	Change to Beds	End of Month Beds	Over (Short) Beds	Pro- jected Popu- lation	Change to Beds	End of Month Beds	Over (Short) Beds		Pro- jected Popu- lation	Change to Beds	End of Month Beds	Over (Short) Beds	Pro- jected Popu- lation	Total Beds	Over (Short) Beds
07/13	125	100	249	124	668		703	35	159	166	0	324	158	959	1276	317
08/13	125		249	124	665		703	38	162	165		324	159	955	1276	321
09/13	125		249	124	667		703	36	160	166		324	158	958	1276	318
10/13	126		249	123	669		703	34	157	166		324	158	961	1276	315
11/13	126		249	123	670		703	33	156	166		324	158	962	1276	314
12/13	127		249	122	676		703	27	149	168		324	156	971	1276	305
01/14	126		249	123	670		703	33	156	166		324	158	962	1276	314
02/14	125		249	124	669		703	34	158	166		324	158	960	1276	316
03/14	126		249	123	671		703	32	155	167		324	157	964	1276	312
04/14	127		249	122	674		703	29	151	168		324	156	969	1276	307
05/14	127		249	122	675		703	28	150	168		324	156	970	1276	306
06/14	127		249	122	676		703	27	149	168		324	156	971	1276	305
07/14	127		249	122	677		703	26	148	168		324	156	972	1276	304
08/14	127		249	122	678		703	25	147	169		324	155	974	1276	302
09/14	127		249	122	678		703	25	147	168		324	156	973	1276	303
10/14	127		249	122	679		703	24	146	169		324	155	975	1276	301
11/14	127		249	122	678		703	25	147	168		324	156	973	1276	303
12/14	128		249	121	680		703	23	144	169		324	155	977	1276	299
01/15	128		249	121	681		703	22	143	169		324	155	978	1276	298
02/15	127		249	122	677		703	26	148	168		324	156	972	1276	304
03/15	129		249	120	688		703	15	135	171		324	153	988	1276	288
04/15	129		249	120	686		703	17	137	171		324	153	986	1276	290
05/15	130		249	119	692		703	11	130	172		324	152	994	1276	282
06/15	130		249	119	690		703	13	132	172		324	152	992	1276	284

PROJECTS:

Month	Description	Close	Med	Min	Total
					7308
07/13	Open Unit 7 at FMWCC	100			100
	Total	100			100
Budgetary Actions:					

Beginning of biennium in top section 1176
 Additions and deletions from projects section 100
 End of biennium in top section 1276

If this number is not "0", upper and lower tables don't match 0

CAPACITY BENCHMARK = EMERGENCY THRESHOLD																
Month/Year	CLOSE CUSTODY				MEDIUM CUSTODY				Cls/Med Over (Short) Beds	MINIMUM CUSTODY				TOTAL		
	Projected Population	Change to Beds	End of Month Beds	Over (Short) Beds	Projected Population	Change to Beds	End of Month Beds	Over (Short) Beds		Projected Population	Change to Beds	End of Month Beds	Over (Short) Beds	Projected Population	Total Beds	Over (Short) Beds
07/17	131		249	118	700		703	-3	121	174		324	150	1005	1276	271
08/17	132		249	117	702		703	1	118	174		324	150	1008	1276	268
09/17	132		249	117	704		703	-1	116	175		324	149	1011	1276	265
10/17	132		249	117	702		703	1	118	175		324	149	1009	1276	267
11/17	130		249	119	695		703	8	127	172		324	152	997	1276	279
12/17	131		249	118	699		703	4	122	174		324	150	1004	1276	272
01/18	131		249	118	698		703	5	123	174		324	150	1003	1276	273
02/18	131		249	118	700		703	3	121	174		324	150	1005	1276	271
03/18	132		249	117	703		703	0	117	175		324	149	1010	1276	266
04/18	132		249	117	702		703	1	118	174		324	150	1008	1276	268
05/18	132		249	117	704		703	-1	116	175		324	149	1011	1276	265
06/18	133		249	116	706		703	-3	113	176		324	148	1015	1276	261
07/18	132		249	117	706		703	-3	114	175		324	149	1013	1276	263
08/18	133		249	116	711		703	-8	108	176		324	148	1020	1276	256
09/18	133		249	116	706		703	-3	113	176		324	148	1015	1276	261
10/18	133		249	116	712		703	-9	107	177		324	147	1022	1276	254
11/18	133		249	116	710		703	-7	109	176		324	148	1019	1276	257
12/18	132		249	117	707		703	-4	113	175		324	149	1014	1276	262
01/19	132		249	117	703		703	0	117	175		324	149	1010	1276	266
02/19	132		249	117	701		703	2	119	174		324	150	1007	1276	269
03/19	132		249	117	704		703	-1	116	175		324	149	1011	1276	265
04/19	132		249	117	703		703	0	117	175		324	149	1010	1276	266
05/19	133		249	116	706		703	-3	113	176		324	148	1015	1276	261
06/19	133		249	116	709		703	-6	110	176		324	148	1018	1276	258

PROJECTS:

Month	Description	Close	Med	Min	Total

Budgetary Actions:

Beginning of biennium in top section	1276
Additions and deletions from projects section	0
End of biennium in top section	1276
 If this number is not "0", upper and lower tables don't match	0

Abbreviations:

Min	Minimum	EOM	End of Month
Med	Medium	Proj Pop	Projected Population
Cls	Close	A&E	Architecture & Engineering
Ussn	Unassigned		
CCC	Carlin Conservation Camp	P8	Prison #8
CGTH	Casa Grande	P9	Prison #9
ECC	Ely Conservation Camp	P10	Prison #10
EN	Eagles Nest	PCC	Pioche Conservation Camp
ESP	Ely State Prison	RMF	Regional Medical Facility
HCC	Humboldt Conservation Camp	SCC	Stewart Conservation Camp
HDSP	High Desert State Prison	SDCC	Southern Desert Correctional Center
TLV	Three Lakes Valley Conservation Camp	SNCC	Southern Nevada Correctional Center
JCC	Jean Conservation Camp	FMWCC	Florence McClure Women's Correctional Center
LCC	Lovelock Correctional Center	SSCC	Silver Springs Conservation Camp
NNCC	Northern Nevada Correctional Center	TCC	Tonopah Conservation Camp
NNRC	Northern Nevada Restitution Center	WCC	Wells Conservation Camp
NSP	Nevada State Prison	WSCC	Warm Springs Correctional Center