

## Nevada Department of Corrections Biennial Prison Population and Bed Projection

### Document Information

Budget Phase:	<u>Agency Request</u>	Authority:	<u>NRS 176.0129</u>
Model Number:	<u><a href="#">B2023-82-AR</a></u>	Capacity Report Number:	<u><a href="#">202212-CA-#82</a></u>
Replaces Model Number:	<u>B2021-81-LA-3</u>	Male Model Number:	<u><a href="#">M2023-131-AR</a></u>
Date Prepared	<u>3/9/2023</u>	Female Model Number:	<u><a href="#">F2023-50-AR</a></u>
Status	<u>Final</u>	Population Projection Number:	<u><a href="#">P2023-AR-02212023</a></u>
Date of Revision			

### Assumptions

This plan incorporates the correctional population projection derived for Budget Phase: Agency Request

During the upcoming biennium, the female correctional population will grow by: 9.50%

During the upcoming biennium, the male correctional population will grow by: 4.01%

The biennium begins with the following custody distribution shown below.

The projected custody distribution applied to the model is as follows:

Fiscal Year	Prison Population	Minimum	Medium	Close	Maximum	Total
FY 2023-2025	Male Population	10.22%	61.91%	25.93%	1.95%	100.00%
FY 2023-2025	Female Population	19.14%	69.93%	10.94%	0.00%	100.00%

### Approvals

Prepared by:	<u>Philip Bowers, Aidan Haggerty - Statistician II</u>	Approved by:	
Reviewed by:	<u>Kirk Widmar, Chief of Offender Management</u>	Signature	_____
Distributed to:	<u>James Dzurenda, Harold Wickham, David Tristan, Kristina Shea, and William Quenga</u>	Date Approved:	_____

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## *Methodology*

The model begins with the physical capacity of all its prisons and camps at the beginning of the biennium.

The in-house correctional population projection jointly prepared by the JFA Institute and the Nevada Department of Corrections is entered into the model along with the first two years of projects and initiatives illustrated in the corresponding ten-year capital improvement plans for male and female prisoners.

The custody distribution for the upcoming biennium is projected and entered into the model to forecast the demand for prison beds by gender and custody level.

An output table will derive the projected number of offenders to be housed at each correctional site each month as well as the monthly average of offenders for each fiscal year in the biennium.

For each correctional site, only the months in which inmates are housed are included in the calculation of the average. Thus, if a site opens in August, the monthly average for the fiscal year will be calculated by including the months of August through June.

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*Glossary of Abbreviations and Definitions*

Facility Abbreviation	Facility Name	Model Abbreviation	Description	Cover Page Documentation
CCC	Carlin Conservation Camp	CAP	Capacity	202212-CA-#82
CGTH	Casa Grande Transitional Housing	MIN	Minimum Custody	NDOC Capacity Analysis Report
ECC	Ely Conservation Camp	MED	Medium Custody	P2023-AR-02212023
ESP	Ely State Prison	CLS	Close Custody	JFA Prison Population Forecast,
FMWCC	Florence McClure Women's Correctional Center	MAX	Maximum Custody	Adapted by the NDOC
HCC	Humboldt County Correctional Camp	POP	Population	to in-house for the budget phase.
HDSP	High Desert State Prison			Ten-year Male Population and Bed Projection.
JCC	Jean Conservation Camp			Ten-year Female Population and Bed Projection.
J & H	Jails and Hospitals			(Agency Request, Governor Recommends, Legislative Approved).
LCC	Lovelock Correctional Center			Male and Female Population and Bed Projection for the upcoming biennium.
NNCC	Northern Nevada Correctional Center			
NNRC	Northern Nevada Restitution Center			
NNTH	Northern Nevada Transitional Housing			
PCC	Pioche Correctional Center			
RMF	Regional Medical Facility			
SCC	Stewart Conservation Camp			
SDCC	Southern Desert Correctional Center			
SNCC	Southern Nevada Correctional Center			
SSCC	Silver Springs Conservation Camp			
TCC	Tonopah Conservation Camp			
TEMP OS	Temporary Out-of-State Beds			
TLV	Three Lakes Valley Conservation Camp			
WCC	Wells Conservation Camp			
WSCC	Warm Springs Correctional Center			

  

Budget Phases	Population Absorption
Agency Request	MOF Male Overflow Institution
Governor Recommends	FOF Female Overflow Institution
Legislative Approval	EOM End of Month

  

Model Status by Phase	
Working Draft	Internal agency scenario analysis
Agency Draft #	Draft for the Agency Request Phase
Agency Request Approved	Final Agency Request Signed by NDOC's Director
Governor Draft #	Draft for the Governor Recommends Phase
Governor Recommends Approved	Final Governor Recommends, Signed by NDOC's Director
Legislature Draft #	Draft for the Legislature Approved Phase
Legislature Approved	Final Legislature Approved, Signed

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Initiatives Affecting Capacity and Custody

Male Beds

M2023-131-AR

Date	EOM Beds <sup>1</sup>	Project Initiatives and Capacity Changes	Change in Beds	EOM Beds <sup>1</sup>	Projected Population	Bed Balance	Notes
3/2023 [Estimate]	11101	Replace Locks and Controls Housing Unit 7, and cell Doors and locks, at NNCC (-168 medium)	-168	10,933	9430	599	Phased over the duration of project x8 units
05/2023	10933	Replacement of Locks and Controls Housing Unit 7, and cell doors and locks, completed at NNCC (+168 medium)	168	11101	9477	720	Reopening of all affected units was phased. This represents the reopening of the final affected unit.
3/2024 [Estimate]	11101	Replace domestic and heating hot water piping at ESP (-190 maximum)	-190	10911	9494	352	Phased over the duration of project x6 units
8/2024 [Estimate]	10911	Electrical distribution upgrade at NNCC (-168 medium)	-168	10743	9603	1140	Phased over the duration of project x8 units
09/2024 12/2024 [Estimate]	10743	Replacement of domestic and heating hot water piping completed at ESP (+190 maximum)	190	10933	9611	1322	Reopening of all affected units was phased. This represents the reopening of the final affected unit.
2/2025 [Estimate]	10933	Replace doors, locks, and security glazing at SDCC (-200 medium)	-200	10733	9644	1089	Phased over the duration of project x11 units
3/2025 [Estimate]	10733	Replace surveillance camera system at NNCC (-168 medium)	-168	10565	9659	906	Phased over the duration of project x8 units
4/2025 [Estimate]	10565	Replace surveillance camera system at LCC (-168 medium)	-168	10397	9671	726	Phased over the duration of project x9 units
10/2025 [Estimate]	10397	Water controls replacement at HDSP (-168 medium)	-168	10229	9692	537	Phased over the duration of project x12 units
04/2025 5/2025 [Estimate]	10229	Electrical distribution upgrade completed at NNCC (+168 medium)	168	10397	9692	705	Reopening of all affected units was phased. This represents the reopening of the final affected unit.
10/2025 [Estimate]	10397	Fire sprinkler installation at housing units 1 through 7 of SDCC (-200 medium)	-200	10197	9687	510	Phased over the duration of project x11 units
11/2025 [Estimate]	10197	Replacement surveillance camera system at NNCC completed (+168 medium)	168	10365	10009	356	Reopening of all affected units was phased. This represents the reopening of the final affected unit.
12/2025 [Estimate]	10365	Replacement of doors, locks, and security glazing at SDCC completed (+200 medium)	200	10565	10022	543	Reopening of all affected units was phased. This represents the reopening of the final affected unit.
03/2026 4/2026 [Estimate]	10565	Replacement surveillance camera system at LCC completed (+168 medium)	168	10733	10034	699	Reopening of all affected units was phased. This represents the reopening of the final affected unit.
10/2026 [Estimate]	10733	Re-open Unit 4, A Wing at ESP to accommodate maximum security inmates (+48 maximum)	48	10781	10064	717	Unit 4 was closed during the SFY 2022, and it will re-open in SFY 2026 as the prison population increases back up.
4/2026 [Estimate]	10781	Water controls replacement at HDSP completed (+168 medium)	168	10949	10076	873	Reopening of all affected units was phased. This represents the reopening of the final affected unit.
10/2027 [Estimate]	10949	Fire sprinkler installation at housing units 1 through 7 of SDCC completed (+200 medium)	200	11149	10076	1073	Reopening of all affected units was phased. This represents the reopening of the final affected unit.
10/2027	11149	Open the mental health step down unit at NNCC (+200 medium)	200	11349	10404	945	This project is intended to provide housing for individuals who have specific mental health care need which is a lower level of care than is provided in the existing mental health unit. Planning for this expansion began in 2017 and it's intended to accommodate population growth and to possibly replace units that may need to be condemned. It will be completed in two phases.
12/2027	11349	Open one T-cell housing unit at SDCC with 168 cells (+168 close)	168	11517	10428	1089	The population projection calls for the need to increase the number of maximum security cells.
10/2028	11517	Re-open Unit 4, B Wing at ESP to accommodate the maximum custody population (+48 maximum)	48	11565	10615	950	The population projection calls for the need to increase the number of maximum security cells.
07/2029	11565	Convert Unit 6, B Wing at ESP from close to maximum custody (-95 close, +48 maximum)	-47	11518	10744	774	The second T-cell housing unit will be completed and NDOC will request funds to open it as a close custody unit.
07/2030	11518	Open the second housing unit at SDCC with 168 cells (+168 close)	168	11686	10967	719	

Female Beds

F2023-50-AR

Date	EOM Beds <sup>1</sup>	Project Initiatives and Capacity Changes	Change in Beds	EOM Beds <sup>1</sup>	Projected Population	Bed Balance	Notes
07/2025	1,195	Re-open Unit 10 at FMWCC with 98 medium beds.	98	1,293	898	395	This unit was closed in 2022 and will be re-open to maintain a positive bed balance of close custody beds.

**SYSTEMWIDE CAPACITY FOR MALE INMATES (INPUT DISTRIBUTIVE TABLE)  
AS OF THE BEGINNING OF THE BIENNIUM**

Facility	Minimum			Medium			Close			Maximum			Total		
	Beginning	Change	Ending	Beginning	Change	Ending	Beginning	Change	Ending	Beginning	Change	Ending	Beginning	Change	Ending
CCC	150	0	150	0	0	0	0	0	0	0	0	0	150	0	150
CGTH	300	0	300	0	0	0	0	0	0	0	0	0	300	0	300
ECC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ESP	32	0	32	0	0	0	378	0	378	240	0	240	650	0	650
FMWCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HCC	150	-150	0	0	0	0	0	0	0	0	0	0	150	-150	0
HDSP	0	0	0	2688	-168	2520	756	0	756	0	0	0	3444	-168	3276
JCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LCC	22	0	22	1616	-168	1448	42	0	42	0	0	0	1680	-168	1512
NNCC	0	0	0	1155	-168	987	210	0	210	0	0	0	1365	-168	1197
NNCC - MALE RMF	0	0	0	0	0	0	106	0	106	0	0	0	106	0	106
NNRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NNTH	112	0	112	0	0	0	0	0	0	0	0	0	112	0	112
PCC	168	0	168	0	0	0	0	0	0	0	0	0	168	0	168
SCC	360	0	360	0	0	0	0	0	0	0	0	0	360	0	360
SDCC	0	0	0	1602	-400	1202	480	0	480	0	0	0	2082	-400	1682
SNCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SRMF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TEMP OSC <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TLVCC	384	0	384	0	0	0	0	0	0	0	0	0	384	0	384
WCC	150	0	150	0	0	0	0	0	0	0	0	0	150	0	150
WSCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Totals</b>	<b>1828</b>	<b>-150</b>	<b>1678</b>	<b>7061</b>	<b>-904</b>	<b>6157</b>	<b>1972</b>	<b>0</b>	<b>1972</b>	<b>240</b>	<b>0</b>	<b>240</b>	<b>11101</b>	<b>-1054</b>	<b>10047</b>
202212-CA-#82	1828			7061			1972			240			11101		
M2023-131-AR	1828		1678	7061		6157	1972		1972	240		240	11101		10047
Difference 12/22 - 7/23	0			0			0			0			0		0

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**SYSTEMWIDE CAPACITY FOR FEMALE INMATES (INPUT DISTRIBUTIVE TABLE)**

Facility	Minimum			Medium			Close			Maximum			Total		
	Beginning	Change	Ending	Beginning	Change	Ending	Beginning	Change	Ending	Beginning	Change	Ending	Beginning	Change	Ending
CCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CGTH	100	0	100	0	0	0	0	0	0	0	0	0	100	0	100
ECC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ESP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FMWCC	18	0	18	762	0	762	108	0	108	0	0	0	888	0	888
HCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JCC	192	0	192	0	0	0	0	0	0	0	0	0	192	0	192
LCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NNCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NNCC- FEM RMF	0	0	0	0	0	0	15	0	15	0	0	0	15	0	15
NNRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NNTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SDCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SNCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SRMF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TEMP OSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TLV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WSCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Totals</b>	<b>310</b>	<b>0</b>	<b>310</b>	<b>762</b>	<b>0</b>	<b>762</b>	<b>123</b>	<b>0</b>	<b>123</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1195</b>	<b>0</b>	<b>1195</b>
202212-CA-#82	310			762			123			0			1,195		
F2023-50-AR	310		310	762		762	123		123	0		0	1195		1195
Difference 12/22 - 7/23	0			0			0			0			0		0

**BEGINNING AND ENDING SYSTEMWIDE CAPACITY FOR ALL INMATES**

Facility	Minimum			Medium			Close			Maximum			Total		
	Beginning	Change	Ending	Beginning	Change	Ending	Beginning	Change	Ending	Beginning	Change	Ending	Beginning	Change	Ending
CCC	150	0	150	0	0	0	0	0	0	0	0	0	150	0	150
CGTH	400	0	400	0	0	0	0	0	0	0	0	0	400	0	400
ECC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ESP	32	0	32	0	0	0	378	0	378	240	0	240	650	0	650
FMWCC	18	0	18	762	0	762	108	0	108	0	0	0	888	0	888
HCC	150	-150	0	0	0	0	0	0	0	0	0	0	150	-150	0
HDSP	0	0	0	2688	-168	2520	756	0	756	0	0	0	3444	-168	3276
JCC	192	0	192	0	0	0	0	0	0	0	0	0	192	0	192
LCC	22	0	22	1616	-168	1448	42	0	42	0	0	0	1680	-168	1512
NNCC	0	0	0	1155	-168	987	210	0	210	0	0	0	1365	-168	1197
NNCC -MALE RMF	0	0	0	0	0	0	121	0	121	0	0	0	121	0	121
NNRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NNTH	112	0	112	0	0	0	0	0	0	0	0	0	112	0	112
PCC	168	0	168	0	0	0	0	0	0	0	0	0	168	0	168
SRMF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	360	0	360	0	0	0	0	0	0	0	0	0	360	0	360
SDCC	0	0	0	1602	-400	1202	480	0	480	0	0	0	2082	-400	1682
SNCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SNRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TEMP OSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TLV	384	0	384	0	0	0	0	0	0	0	0	0	384	0	384
WCC	150	0	150	0	0	0	0	0	0	0	0	0	150	0	150
WSCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Totals</b>	<b>2138</b>	<b>-150</b>	<b>1988</b>	<b>7823</b>	<b>-904</b>	<b>6919</b>	<b>2095</b>	<b>0</b>	<b>2095</b>	<b>240</b>	<b>0</b>	<b>240</b>	<b>12296</b>	<b>-1054</b>	<b>11242</b>
B2023-82-AR	2138		1988	7823		6919	2095		2095	240		240	12296		11242
202212-CA-#82	2138			7823			2095			240			12296		

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**POPULATION PROJECTION BY CUSTODY LEVEL INPUT TABLE**

FY-2024	Distribution by Custody											Input			Error		Input		
	Male Population					Female Population					Both	Population Projection			Diff		Population Projection Original		
	Min	Med	Cls	Max	Total	Min	Med	Cls	Max	Total		Male	Female	Total	Male	Female	Male	Female	Total
July	1068	6333	1797	137	9335	145	572	86	0	802	10137	9335	802	10137	0.00	0.00			
August	1070	6357	1799	145	9371	147	575	87	0	809	10180	9371	809	10180	0.00	0.00			
September	1070	6374	1799	153	9396	148	571	87	0	806	10202	9396	806	10202	0.00	0.00			
October	1070	6389	1800	159	9418	150	572	88	0	810	10228	9418	810	10228	0.00	0.00			
November	1069	6399	1800	165	9433	151	573	89	0	813	10246	9433	813	10246	0.00	0.00			
December	1068	6408	1800	170	9446	153	574	89	0	817	10263	9446	817	10263	0.00	0.00			
January	1067	6416	1800	175	9457	155	575	90	0	819	10276	9457	819	10276	0.00	0.00			
February	1067	6432	1803	179	9481	156	575	90	0	821	10302	9481	821	10302	0.00	0.00			
March	1066	6441	1804	183	9494	157	576	90	0	823	10317	9494	823	10317	0.00	0.00			
April	1067	6458	1808	186	9519	159	579	91	0	828	10347	9519	828	10347	0.00	0.00			
May	1066	6467	1810	189	9533	158	575	90	0	823	10356	9533	823	10356	0.00	0.00			
June	1067	6480	1813	192	9552	159	576	91	0	826	10378	9552	826	10378	0.00	0.00			
Average	1068	6413	1803	170	9453	153	574	89	0	816	10269	9453	816	10269	0.00	0.00			
FY-2025	Min	Med	Cls	Max	Total	Min	Med	Cls	Max	Total	Both	Male	Female	Total	Male	Female			
July	1068	6497	1817	195	9577	160	578	91	0	829	10406	9577	829	10406	0.00	0.00			
August	1069	6515	1822	197	9603	163	584	92	0	839	10442	9603	839	10442	0.00	0.00			
September	1069	6520	1823	199	9611	164	589	93	0	846	10457	9611	846	10457	0.00	0.00			
October	1070	6534	1827	201	9632	167	595	94	0	856	10488	9632	856	10488	0.00	0.00			
November	1069	6539	1828	203	9639	169	601	95	0	865	10504	9639	865	10504	0.00	0.00			
December	1069	6543	1829	204	9644	168	599	95	0	862	10506	9644	862	10506	0.00	0.00			
January	1069	6549	1830	205	9653	170	603	95	0	868	10521	9653	868	10521	0.00	0.00			
February	1069	6553	1831	206	9659	171	606	96	0	872	10531	9659	872	10531	0.00	0.00			
March	1069	6561	1834	207	9671	171	606	96	0	873	10544	9671	873	10544	0.00	0.00			
April	1071	6575	1838	209	9692	171	604	95	0	870	10562	9692	870	10562	0.00	0.00			
May	1070	6572	1837	209	9687	171	606	96	0	873	10560	9687	873	10560	0.00	0.00			
June	1070	6575	1837	210	9692	172	608	96	0	876	10568	9692	876	10568	0.00	0.00			
Average	1069	6544	1829	204	9647	168	598	94	0	861	10507	9647	861	10507	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!

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## MONTHLY BEDS BY GENDER AND CUSTODY LEVEL

Location Gender	Male					Female					Total Capacity		
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Male	Female	Total
<b>FY-2024</b>													
July	1678	7061	1972	240	10951	310	762	123	0	1195	10951	1195	12146
August	1678	6893	1972	240	10783	310	762	123	0	1195	10783	1195	11978
September	1678	6893	1972	240	10783	310	762	123	0	1195	10783	1195	11978
October	1678	6893	1972	240	10783	310	762	123	0	1195	10783	1195	11978
November	1678	6893	1972	240	10783	310	762	123	0	1195	10783	1195	11978
December	1678	6893	1972	240	10783	310	762	123	0	1195	10783	1195	11978
January	1678	6893	1972	240	10783	310	762	123	0	1195	10783	1195	11978
February	1678	6893	1972	240	10783	310	762	123	0	1195	10783	1195	11978
March	1678	6893	1972	50	10593	310	762	123	0	1195	10593	1195	11788
April	1678	6893	1972	50	10593	310	762	123	0	1195	10593	1195	11788
May	1678	6893	1972	50	10593	310	762	123	0	1195	10593	1195	11788
June	1678	6893	1972	50	10593	310	762	123	0	1195	10593	1195	11788
<b>Average</b>	1678	6907	1972	177	10734	310	762	123	0	1195	10734	1195	11929
<b>FY-2025</b>													
July	1678	6893	1972	50	10593	310	762	123	0	1195	10593	1195	11788
August	1678	6893	1972	50	10593	310	762	123	0	1195	10593	1195	11788
September	1678	6893	1972	240	10783	310	762	123	0	1195	10783	1195	11978
October	1678	6893	1972	240	10783	310	762	123	0	1195	10783	1195	11978
November	1678	6893	1972	240	10783	310	762	123	0	1195	10783	1195	11978
December	1678	6693	1972	240	10583	310	762	123	0	1195	10583	1195	11778
January	1678	6693	1972	240	10583	310	762	123	0	1195	10583	1195	11778
February	1678	6525	1972	240	10415	310	762	123	0	1195	10415	1195	11610
March	1678	6357	1972	240	10247	310	762	123	0	1195	10247	1195	11442
April	1678	6357	1972	240	10247	310	762	123	0	1195	10247	1195	11442
May	1678	6157	1972	240	10047	310	762	123	0	1195	10047	1195	11242
June	1678	6157	1972	240	10047	310	762	123	0	1195	10047	1195	11242
<b>Average</b>	1678	6617	1972	208	10475	310	762	123	0	1195	10475	1195	11670

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**INSTITUTIONAL POPULATION PROJECTION**

Bud Acct # Location Gender	3751 ESP			3761 FMWCC			3762 HDSP			3759 LCC			3717 NNCC & RMF			3738 SDCC			SRMF			SSC (PRIVATE)			3716 WSSC			SUBTOTAL				
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total		
<b>FY-1</b>																																
July	502	0	502	0	655	655	3100	0	3100	1501	0	1501	1324	10	1334	1875	0	1875	0	0	0	0	0	0	0	0	0	0	0	8302	665	8967
August	510	0	510	0	661	661	3166	0	3166	1542	0	1542	1199	11	1210	1915	0	1915	0	0	0	0	0	0	0	0	0	0	0	8332	672	9004
September	518	0	518	0	657	657	3177	0	3177	1546	0	1546	1202	11	1213	1919	0	1919	0	0	0	0	0	0	0	0	0	0	8362	668	9030	
October	524	0	524	0	658	658	3178	0	3178	1550	0	1550	1204	11	1215	1923	0	1923	0	0	0	0	0	0	0	0	0	0	8379	669	9048	
November	530	0	530	0	660	660	3186	0	3186	1552	0	1552	1205	11	1216	1925	0	1925	0	0	0	0	0	0	0	0	0	0	8398	671	9069	
December	535	0	535	0	661	661	3189	0	3189	1554	0	1554	1207	11	1218	1927	0	1927	0	0	0	0	0	0	0	0	0	0	8412	672	9084	
January	540	0	540	0	663	663	3192	0	3192	1556	0	1556	1208	11	1219	1929	0	1929	0	0	0	0	0	0	0	0	0	0	8425	674	9099	
February	545	0	545	0	663	663	3202	0	3202	1560	0	1560	1210	11	1221	1934	0	1934	0	0	0	0	0	0	0	0	0	0	8451	674	9125	
March	416	0	416	0	664	664	3205	0	3205	1562	0	1562	1211	11	1222	1936	0	1936	0	0	0	0	0	0	0	0	0	0	8330	675	9005	
April	417	0	417	0	668	668	3211	0	3211	1567	0	1567	1215	11	1226	1941	0	1941	0	0	0	0	0	0	0	0	0	0	8351	679	9030	
May	417	0	417	0	663	663	3212	0	3212	1569	0	1569	1216	11	1227	1944	0	1944	0	0	0	0	0	0	0	0	0	0	8358	674	9032	
June	418	0	418	0	665	665	3221	0	3221	1572	0	1572	1218	11	1229	1947	0	1947	0	0	0	0	0	0	0	0	0	0	8376	676	9052	
<b>Average</b>	<b>489</b>		<b>489</b>		<b>662</b>	<b>662</b>	<b>3187</b>		<b>3187</b>	<b>1553</b>		<b>1553</b>	<b>1218</b>	<b>11</b>	<b>1229</b>	<b>1926</b>		<b>1926</b>											<b>8373</b>	<b>672</b>	<b>9045</b>	
<b>FY-2</b>																																
July	418	0	418	0	667	667	3229	0	3229	1576	0	1576	1222	11	1233	1952	0	1952	0	0	0	0	0	0	0	0	0	0	8397	678	9075	
August	419	0	419	0	674	674	3236	0	3236	1580	0	1580	1225	11	1236	1957	0	1957	0	0	0	0	0	0	0	0	0	0	8417	685	9102	
September	568	0	568	0	681	681	3242	0	3242	1582	0	1582	1226	11	1237	1959	0	1959	0	0	0	0	0	0	0	0	0	0	8577	692	9269	
October	571	0	571	0	687	687	3247	0	3247	1585	0	1585	1229	11	1240	1964	0	1964	0	0	0	0	0	0	0	0	0	0	8596	698	9294	
November	573	0	573	0	694	694	3250	0	3250	1586	0	1586	1229	12	1241	1965	0	1965	0	0	0	0	0	0	0	0	0	0	8603	706	9309	
December	575	0	575	0	692	692	3327	0	3327	1633	0	1633	1258	12	1270	1815	0	1815	0	0	0	0	0	0	0	0	0	0	8608	704	9312	
January	576	0	576	0	697	697	3332	0	3332	1634	0	1634	1259	12	1271	1818	0	1818	0	0	0	0	0	0	0	0	0	0	8619	709	9328	
February	577	0	577	0	700	700	3390	0	3390	1669	0	1669	1112	12	1124	1848	0	1848	0	0	0	0	0	0	0	0	0	0	8596	712	9308	
March	578	0	578	0	700	700	3391	0	3391	1501	0	1501	1113	12	1125	1848	0	1848	0	0	0	0	0	0	0	0	0	0	8431	712	9143	
April	581	0	581	0	698	698	3223	0	3223	1501	0	1501	1282	12	1294	1849	0	1849	0	0	0	0	0	0	0	0	0	0	8436	710	9146	
May	581	0	581	0	700	700	3228	0	3228	1501	0	1501	1282	12	1294	1649	0	1649	0	0	0	0	0	0	0	0	0	0	8241	712	8953	
June	582	0	582	0	702	702	3226	0	3226	1501	0	1501	1282	12	1294	1649	0	1649	0	0	0	0	0	0	0	0	0	0	8240	714	8954	
<b>Average</b>	<b>550</b>		<b>550</b>		<b>691</b>	<b>691</b>	<b>3277</b>		<b>3277</b>	<b>1571</b>		<b>1571</b>	<b>1227</b>	<b>12</b>	<b>1238</b>	<b>1856</b>		<b>1856</b>											<b>8480</b>	<b>703</b>	<b>9183</b>	

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**CONSERVATION CAMPS POPULATION PROJECTION**

Bud Acct # Location Gender	3752 CCC			3747 ECC			3741 HCC			3748 JCC			3723 PCC			3722 SCC			3754 TCC			3725 TLVCC			3739 WCC			1312 SUBTOTAL		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>FY-1</b>																														
July	97	0	97	0	0	0	0	0	0	0	91	91	107	0	107	229	0	229	0	0	0	244	0	244	95	0	95	772	91	863
August	94	0	94	0	0	0	0	0	0	0	91	91	107	0	107	229	0	229	0	0	0	245	0	245	96	0	96	771	91	862
September	95	0	95	0	0	0	0	0	0	0	92	92	107	0	107	230	0	230	0	0	0	245	0	245	96	0	96	773	92	865
October	97	0	97	0	0	0	0	0	0	0	94	94	107	0	107	230	0	230	0	0	0	245	0	245	96	0	96	775	94	869
November	95	0	95	0	0	0	0	0	0	0	94	94	107	0	107	229	0	229	0	0	0	245	0	245	96	0	96	772	94	866
December	95	0	95	0	0	0	0	0	0	0	95	95	107	0	107	229	0	229	0	0	0	244	0	244	95	0	95	770	95	865
January	94	0	94	0	0	0	0	0	0	0	96	96	107	0	107	229	0	229	0	0	0	244	0	244	95	0	95	769	96	865
February	95	0	95	0	0	0	0	0	0	0	97	97	107	0	107	229	0	229	0	0	0	244	0	244	95	0	95	770	97	867
March	96	0	96	0	0	0	0	0	0	0	98	98	107	0	107	229	0	229	0	0	0	244	0	244	95	0	95	771	98	869
April	95	0	95	0	0	0	0	0	0	0	98	98	107	0	107	229	0	229	0	0	0	244	0	244	95	0	95	770	98	868
May	96	0	96	0	0	0	0	0	0	0	99	99	107	0	107	229	0	229	0	0	0	244	0	244	95	0	95	771	99	870
June	95	0	95	0	0	0	0	0	0	0	99	99	107	0	107	229	0	229	0	0	0	244	0	244	95	0	95	770	99	869
<b>Average</b>	<b>95</b>		<b>95</b>							<b>95</b>	<b>95</b>	<b>107</b>	<b>107</b>	<b>229</b>	<b>229</b>				<b>244</b>		<b>244</b>	<b>95</b>		<b>95</b>	<b>771</b>	<b>95</b>	<b>867</b>			
<b>FY-2</b>																														
July	94	0	94	0	0	0	0	0	0	0	100	100	107	0	107	229	0	229	0	0	0	244	0	244	95	0	95	769	100	869
August	97	0	97	0	0	0	0	0	0	0	101	101	107	0	107	229	0	229	0	0	0	245	0	245	96	0	96	774	101	875
September	95	0	95	0	0	0	0	0	0	0	102	102	107	0	107	229	0	229	0	0	0	245	0	245	96	0	96	772	102	874
October	96	0	96	0	0	0	0	0	0	0	103	103	107	0	107	229	0	229	0	0	0	245	0	245	96	0	96	773	103	876
November	98	0	98	0	0	0	0	0	0	0	105	105	107	0	107	229	0	229	0	0	0	245	0	245	96	0	96	775	105	880
December	94	0	94	0	0	0	0	0	0	0	105	105	107	0	107	229	0	229	0	0	0	245	0	245	96	0	96	771	105	876
January	95	0	95	0	0	0	0	0	0	0	106	106	107	0	107	229	0	229	0	0	0	245	0	245	96	0	96	772	106	878
February	99	0	99	0	0	0	0	0	0	0	107	107	107	0	107	229	0	229	0	0	0	245	0	245	96	0	96	776	107	883
March	95	0	95	0	0	0	0	0	0	0	106	106	107	0	107	229	0	229	0	0	0	245	0	245	96	0	96	772	106	878
April	93	0	93	0	0	0	0	0	0	0	106	106	107	0	107	230	0	230	0	0	0	245	0	245	96	0	96	771	106	877
May	95	0	95	0	0	0	0	0	0	0	107	107	107	0	107	229	0	229	0	0	0	245	0	245	96	0	96	772	107	879
June	96	0	96	0	0	0	0	0	0	0	108	108	107	0	107	229	0	229	0	0	0	245	0	245	96	0	96	773	108	881
<b>Average</b>	<b>96</b>		<b>96</b>							<b>105</b>	<b>105</b>	<b>107</b>	<b>107</b>	<b>229</b>	<b>229</b>				<b>245</b>		<b>245</b>	<b>96</b>		<b>96</b>	<b>773</b>	<b>105</b>	<b>877</b>			

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## TRANSITIONAL HOUSING POPULATION PROJECTION

Bud Acct # Location Gender	3760 CGTH			3724 NNTH			3715 SNCC			1312 SUBTOTAL		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>FY-1</b>												
July	191	47	238	65	0	65	0	0	0	256	47	303
August	191	47	238	71	0	71	0	0	0	262	47	309
September	191	48	239	71	0	71	0	0	0	262	48	310
October	191	48	239	71	0	71	0	0	0	262	48	310
November	191	49	240	71	0	71	0	0	0	262	49	311
December	191	49	240	71	0	71	0	0	0	262	49	311
January	191	50	241	71	0	71	0	0	0	262	50	312
February	191	50	241	71	0	71	0	0	0	262	50	312
March	191	51	242	71	0	71	0	0	0	262	51	313
April	191	51	242	71	0	71	0	0	0	262	51	313
May	191	51	242	71	0	71	0	0	0	262	51	313
June	191	51	242	71	0	71	0	0	0	262	51	313
<b>Average</b>	191	49	240	71		71				262	49	311
<b>FY-2</b>												
July	191	52	243	71	0	71	0	0	0	262	52	314
August	191	52	243	71	0	71	0	0	0	262	52	314
September	191	53	244	71	0	71	0	0	0	262	53	315
October	191	54	245	71	0	71	0	0	0	262	54	316
November	191	54	245	71	0	71	0	0	0	262	54	316
December	191	54	245	71	0	71	0	0	0	262	54	316
January	191	55	246	71	0	71	0	0	0	262	55	317
February	191	55	246	71	0	71	0	0	0	262	55	317
March	191	55	246	71	0	71	0	0	0	262	55	317
April	191	55	246	71	0	71	0	0	0	262	55	317
May	191	55	246	71	0	71	0	0	0	262	55	317
June	191	55	246	71	0	71	0	0	0	262	55	317
<b>Average</b>	191	54	245	71		71				262	54	316

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## SYSTEMWIDE POPULATION PROJECTION BY HOUSING TYPE

Location Gender	INSTITUTIONS			CONSERVATION CAMPS			TRANSITIONAL HOUSING			ALL LOCATIONS		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
<b>FY-1</b>												
July	8302	665	8967	772	91	863	256	47	303	9330	803	10133
August	8332	672	9004	771	91	862	262	47	309	9365	810	10175
September	8362	668	9030	773	92	865	262	48	310	9397	808	10205
October	8379	669	9048	775	94	869	262	48	310	9416	811	10227
November	8398	671	9069	772	94	866	262	49	311	9432	814	10246
December	8412	672	9084	770	95	865	262	49	311	9444	816	10260
January	8425	674	9099	769	96	865	262	50	312	9456	820	10276
February	8451	674	9125	770	97	867	262	50	312	9483	821	10304
March	8330	675	9005	771	98	869	262	51	313	9363	824	10187
April	8351	679	9030	770	98	868	262	51	313	9383	828	10211
May	8358	674	9032	771	99	870	262	51	313	9391	824	10215
June	8376	676	9052	770	99	869	262	51	313	9408	826	10234
<b>Average</b>	<b>8373</b>	<b>672</b>	<b>9045</b>	<b>771</b>	<b>95</b>	<b>867</b>	<b>262</b>	<b>49</b>	<b>311</b>	<b>9406</b>	<b>817</b>	<b>10223</b>
<b>FY-2</b>												
July	8397	678	9075	769	100	869	262	52	314	9428	830	10258
August	8417	685	9102	774	101	875	262	52	314	9453	838	10291
September	8577	692	9269	772	102	874	262	53	315	9611	847	10458
October	8596	698	9294	773	103	876	262	54	316	9631	855	10486
November	8603	706	9309	775	105	880	262	54	316	9640	865	10505
December	8608	704	9312	771	105	876	262	54	316	9641	863	10504
January	8619	709	9328	772	106	878	262	55	317	9653	870	10523
February	8596	712	9308	776	107	883	262	55	317	9634	874	10508
March	8431	712	9143	772	106	878	262	55	317	9465	873	10338
April	8436	710	9146	771	106	877	262	55	317	9469	871	10340
May	8241	712	8953	772	107	879	262	55	317	9275	874	10149
June	8240	714	8954	773	108	881	262	55	317	9275	877	10152
<b>Average</b>	<b>8480</b>	<b>703</b>	<b>9183</b>	<b>773</b>	<b>105</b>	<b>877</b>	<b>262</b>	<b>54</b>	<b>316</b>	<b>9515</b>	<b>861</b>	<b>10376</b>

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**POPULATION PROJECTIONS FOR INSTITUTIONS**

Bud Acct # Location Gender	3751 ESP		3761 FMWCC		3762 HDSP		3759 LCC		3717 NNCC & RMF		3738 SDCC		(PRIVATE)		3716 WSCC		SUBTOTAL	
	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population
<b>FY-1</b>																		
July	650	502	888	655	3444	3100	1680	1501	1486	1334	2082	1875	0	0	0	0	10230	8967
August	650	510	888	661	3444	3166	1680	1542	1318	1210	2082	1915	0	0	0	0	10062	9004
September	650	518	888	657	3444	3177	1680	1546	1318	1213	2082	1919	0	0	0	0	10062	9030
October	650	524	888	658	3444	3178	1680	1550	1318	1215	2082	1923	0	0	0	0	10062	9048
November	650	530	888	660	3444	3186	1680	1552	1318	1216	2082	1925	0	0	0	0	10062	9069
December	650	535	888	661	3444	3189	1680	1554	1318	1218	2082	1927	0	0	0	0	10062	9084
January	650	540	888	663	3444	3192	1680	1556	1318	1219	2082	1929	0	0	0	0	10062	9099
February	650	545	888	663	3444	3202	1680	1560	1318	1221	2082	1934	0	0	0	0	10062	9125
March	460	416	888	664	3444	3205	1680	1562	1318	1222	2082	1936	0	0	0	0	9872	9005
April	460	417	888	668	3444	3211	1680	1567	1318	1226	2082	1941	0	0	0	0	9872	9030
May	460	417	888	663	3444	3212	1680	1569	1318	1227	2082	1944	0	0	0	0	9872	9032
June	460	418	888	665	3444	3221	1680	1572	1318	1229	2082	1947	0	0	0	0	9872	9052
<b>Average</b>	<b>587</b>	<b>489</b>	<b>888</b>	<b>662</b>	<b>3444</b>	<b>3187</b>	<b>1680</b>	<b>1553</b>	<b>1332</b>	<b>1229</b>	<b>2082</b>	<b>1926</b>	<b>0</b>	<b>0</b>			<b>10013</b>	<b>9045</b>
<b>FY-2</b>																		
July	460	418	888	667	3444	3229	1680	1576	1318	1233	2082	1952	0	0	0	0	9872	9075
August	460	419	888	674	3444	3236	1680	1580	1318	1236	2082	1957	0	0	0	0	9872	9102
September	650	568	888	681	3444	3242	1680	1582	1318	1237	2082	1959	0	0	0	0	10062	9269
October	650	571	888	687	3444	3247	1680	1585	1318	1240	2082	1964	0	0	0	0	10062	9294
November	650	573	888	694	3444	3250	1680	1586	1318	1241	2082	1965	0	0	0	0	10062	9309
December	650	575	888	692	3444	3327	1680	1633	1318	1270	1882	1815	0	0	0	0	9862	9312
January	650	576	888	697	3444	3332	1680	1634	1318	1271	1882	1818	0	0	0	0	9862	9328
February	650	577	888	700	3444	3390	1680	1669	1150	1124	1882	1848	0	0	0	0	9694	9308
March	650	578	888	700	3444	3391	1512	1501	1150	1125	1882	1848	0	0	0	0	9526	9143
April	650	581	888	698	3276	3223	1512	1501	1318	1294	1882	1849	0	0	0	0	9526	9146
May	650	581	888	700	3276	3228	1512	1501	1318	1294	1682	1649	0	0	0	0	9326	8953
June	650	582	888	702	3276	3226	1512	1501	1318	1294	1682	1649	0	0	0	0	9326	8954
<b>Average</b>	<b>618</b>	<b>550</b>	<b>888</b>	<b>691</b>	<b>3402</b>	<b>3277</b>	<b>1624</b>	<b>1571</b>	<b>1290</b>	<b>1238</b>	<b>1932</b>	<b>1856</b>	<b>0</b>	<b>0</b>			<b>9754</b>	<b>9183</b>

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**CONSERVATION CAMPS BEDS AND POPULATION PROJECTIONS**

Bud Acct # Location Gender	3752 CCC		3747 ECC		3741 HCC		3748 JCC		3723 PCC		3722 SCC		3754 TCC		3725 TLVCC		3739 WCC		1312 SUBTOTAL	
	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population
<b>FY-1</b>																				
July	150	97	0	0	0	0	192	91	168	107	360	229	0	0	384	244	150	95	1404	863
August	150	94	0	0	0	0	192	91	168	107	360	229	0	0	384	245	150	96	1404	862
September	150	95	0	0	0	0	192	92	168	107	360	230	0	0	384	245	150	96	1404	865
October	150	97	0	0	0	0	192	94	168	107	360	230	0	0	384	245	150	96	1404	869
November	150	95	0	0	0	0	192	94	168	107	360	229	0	0	384	245	150	96	1404	866
December	150	95	0	0	0	0	192	95	168	107	360	229	0	0	384	244	150	95	1404	865
January	150	94	0	0	0	0	192	96	168	107	360	229	0	0	384	244	150	95	1404	865
February	150	95	0	0	0	0	192	97	168	107	360	229	0	0	384	244	150	95	1404	867
March	150	96	0	0	0	0	192	98	168	107	360	229	0	0	384	244	150	95	1404	869
April	150	95	0	0	0	0	192	98	168	107	360	229	0	0	384	244	150	95	1404	868
May	150	96	0	0	0	0	192	99	168	107	360	229	0	0	384	244	150	95	1404	870
June	150	95	0	0	0	0	192	99	168	107	360	229	0	0	384	244	150	95	1404	869
<b>Average</b>	150	95					192	95	168	107	360	229			384	244	150	95	1404	867
<b>FY-2</b>																				
July	150	94	0	0	0	0	192	100	168	107	360	229	0	0	384	244	150	95	1404	869
August	150	97	0	0	0	0	192	101	168	107	360	229	0	0	384	245	150	96	1404	875
September	150	95	0	0	0	0	192	102	168	107	360	229	0	0	384	245	150	96	1404	874
October	150	96	0	0	0	0	192	103	168	107	360	229	0	0	384	245	150	96	1404	876
November	150	98	0	0	0	0	192	105	168	107	360	229	0	0	384	245	150	96	1404	880
December	150	94	0	0	0	0	192	105	168	107	360	229	0	0	384	245	150	96	1404	876
January	150	95	0	0	0	0	192	106	168	107	360	229	0	0	384	245	150	96	1404	878
February	150	99	0	0	0	0	192	107	168	107	360	229	0	0	384	245	150	96	1404	883
March	150	95	0	0	0	0	192	106	168	107	360	229	0	0	384	245	150	96	1404	878
April	150	93	0	0	0	0	192	106	168	107	360	230	0	0	384	245	150	96	1404	877
May	150	95	0	0	0	0	192	107	168	107	360	229	0	0	384	245	150	96	1404	879
June	150	96	0	0	0	0	192	108	168	107	360	229	0	0	384	245	150	96	1404	881
<b>Average</b>	150	96					192	105	168	107	360	229			384	245	150	96	1404	877

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## TRANSITIONAL HOUSING BEDS AND POPULATION PROJECTIONS

Bud Acct # Location Gender	3760 GCTH		3724 NNTH		3715 SNCC		1312 SUBTOTAL	
	Capacity	Population	Capacity	Population	Capacity	Population	Male	Female
<b>FY-1</b>								
July	400	238	112	65	0	0	512	303
August	400	238	112	71	0	0	512	309
September	400	239	112	71	0	0	512	310
October	400	239	112	71	0	0	512	310
November	400	240	112	71	0	0	512	311
December	400	240	112	71	0	0	512	311
January	400	241	112	71	0	0	512	312
February	400	241	112	71	0	0	512	312
March	400	242	112	71	0	0	512	313
April	400	242	112	71	0	0	512	313
May	400	242	112	71	0	0	512	313
June	400	242	112	71	0	0	512	313
<b>Average</b>	<b>400</b>	<b>240</b>	<b>112</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>512</b>	<b>311</b>
<b>FY-2</b>								
July	400	243	112	71	0	0	512	314
August	400	243	112	71	0	0	512	314
September	400	244	112	71	0	0	512	315
October	400	245	112	71	0	0	512	316
November	400	245	112	71	0	0	512	316
December	400	245	112	71	0	0	512	316
January	400	246	112	71	0	0	512	317
February	400	246	112	71	0	0	512	317
March	400	246	112	71	0	0	512	317
April	400	246	112	71	0	0	512	317
May	400	246	112	71	0	0	512	317
June	400	246	112	71	0	0	512	317
<b>Average</b>	<b>400</b>	<b>245</b>	<b>112</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>512</b>	<b>316</b>

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## SYSTEMWIDE POPULATION AND BED PROJECTION BY HOUSING TYPE

Location Gender	INSTITUTIONS		CONSERVATION CAMPS		TRANSITIONAL HOUSING		ALL LOCATIONS	
	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population
<b>FY-1</b>								
July	10230	8967	1404	863	512	303	12146	10133
August	10062	9004	1404	862	512	309	11978	10175
September	10062	9030	1404	865	512	310	11978	10205
October	10062	9048	1404	869	512	310	11978	10227
November	10062	9069	1404	866	512	311	11978	10246
December	10062	9084	1404	865	512	311	11978	10260
January	10062	9099	1404	865	512	312	11978	10276
February	10062	9125	1404	867	512	312	11978	10304
March	9872	9005	1404	869	512	313	11788	10187
April	9872	9030	1404	868	512	313	11788	10211
May	9872	9032	1404	870	512	313	11788	10215
June	9872	9052	1404	869	512	313	11788	10234
<b>Average</b>	<b>10013</b>	<b>9045</b>	<b>1404</b>	<b>867</b>	<b>512</b>	<b>311</b>	<b>11929</b>	<b>10223</b>
<b>FY-2</b>								
July	9872	9075	1404	869	512	314	11788	10258
August	9872	9102	1404	875	512	314	11788	10291
September	10062	9269	1404	874	512	315	11978	10458
October	10062	9294	1404	876	512	316	11978	10486
November	10062	9309	1404	880	512	316	11978	10505
December	9862	9312	1404	876	512	316	11778	10504
January	9862	9328	1404	878	512	317	11778	10523
February	9694	9308	1404	883	512	317	11610	10508
March	9526	9143	1404	878	512	317	11442	10338
April	9526	9146	1404	877	512	317	11442	10340
May	9326	8953	1404	879	512	317	11242	10149
June	9326	8954	1404	881	512	317	11242	10152
<b>Average</b>	<b>9754</b>	<b>9183</b>	<b>1404</b>	<b>877</b>	<b>512</b>	<b>316</b>	<b>11670</b>	<b>10376</b>

## BUDGETED POPULATION PROJECTION BY CORRECTIONAL FACILITY AND BUDGET ACCOUNT

Budget Account	Facility	Base Year1	B2023-82-AR		Diff FY t+1 - FY t (Base Year SFY 2020)	
		FY-0	SFY-1	SFY-2	Change	Change
		SFY 2022	SFY 2024	SFY 2025	SFY 24-22	SFY 25-22
3752	CCC	50	95	96	45	46
3760	CGTH	119	240	245	121	126
3747	ECC	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
3751	ESP	647	489	550	-158	-97
3761	FMWCC	660	662	691	2	31
3741	HCC	58	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
3762	HDSP	3146	3187	3276	41	130
3748	JCC	81	95	105	14	24
3759	LCC	1368	1553	1570	185	202
3717	NNCC & RMF	1233	1229	1238	-4	5
3724	NNTH	79	71	71	-8	-8
3723	PCC	83	107	107	24	24
3722	SCC	235	229	229	-6	-6
3738	SDCC	1571	1926	1855	355	284
3754	TCC	62	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
3710	TEMP OSC	0	0	0	0	0
3725	TLVCC	247	244	245	-3	-2
3739	WCC	28	95	96	68	69
3716	WSCC	403	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
<b>Budgeted Population for the Medical Budget2</b>		<b>10068</b>	<b>10223</b>	<b>10376</b>	<b>155</b>	<b>308</b>
		10068	10222	10374		

- <sup>1</sup> The base year is the actual average population from Statistical Report 1.3 for Fiscal Year 2022.
- <sup>2</sup> The in-house projection and the actual fiscal year average are inclusive of offenders temporarily transported to jails and hospitals and that will return to their prison locations. These are the projected counts that are utilized to derive operating and medical budgets.
- <sup>3</sup> Changes in the custody distribution may cause a redistribution of budgeted populations amongst correctional sites.
- <sup>4</sup> The medical budgeted population is the average of the monthly populations for each fiscal year.
- <sup>5</sup> Fiscal year averages may not add up to the expected number due to rounding.

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## MALE POPULATION PROJECTION COMPARISONS

FY-1	Input					Output				
	Male Population					Male Population				
	Min	Med	Cls	Max	Total	Min	Med	Cls	Max	Total
July	1068	6333	1797	137	9335	1062	6333	1798	137	9330
August	1070	6357	1799	145	9371	1067	6353	1800	145	9365
September	1070	6374	1799	153	9396	1069	6375	1800	153	9397
October	1070	6389	1800	159	9418	1071	6386	1800	159	9416
November	1069	6399	1800	165	9433	1068	6399	1800	165	9432
December	1068	6408	1800	170	9446	1066	6408	1800	170	9444
January	1067	6416	1800	175	9457	1065	6416	1800	175	9456
February	1067	6432	1803	179	9481	1066	6435	1803	179	9483
March	1066	6441	1804	183	9494	1067	6442	1804	50	9363
April	1067	6458	1808	186	9519	1066	6458	1809	50	9383
May	1066	6467	1810	189	9533	1067	6463	1811	50	9391
June	1067	6480	1813	192	9552	1066	6479	1813	50	9408
Average	1068	6413	1803	170	9453	1067	6412	1803	124	9406

FY-2	Min	Med	Cls	Max	Total	Min	Med	Cls	Max	Total
	July	1068	6497	1817	195	9577	1065	6495	1818	50
August	1069	6515	1822	197	9603	1070	6512	1821	50	9453
September	1069	6520	1823	199	9611	1068	6521	1823	199	9611
October	1070	6534	1827	201	9632	1069	6534	1827	201	9631
November	1069	6539	1828	203	9639	1071	6538	1828	203	9640
December	1069	6543	1829	204	9644	1067	6541	1829	204	9641
January	1069	6549	1830	205	9653	1068	6549	1831	205	9653
February	1069	6553	1831	206	9659	1072	6525	1831	206	9634
March	1069	6561	1834	207	9671	1068	6357	1833	207	9465
April	1071	6575	1838	209	9692	1067	6356	1837	209	9469
May	1070	6572	1837	209	9687	1068	6161	1837	209	9275
June	1070	6575	1837	210	9692	1069	6159	1837	210	9275
Average	1069	6544	1829	204	9647	1069	6437	1829	179	9515

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## FEMALE POPULATION PROJECTION COMPARISONS

FY-1	Input					Output				
	Female Population					Female Population				
	Min	Med	Cls	Max	Total	Min	Med	Cls	Max	Total
July	145	572	86	0	802	146	572	85	0	803
August	147	575	87	0	809	147	575	88	0	810
September	148	571	87	0	806	149	571	88	0	808
October	150	572	88	0	810	151	572	88	0	811
November	151	573	89	0	813	152	573	89	0	814
December	153	574	89	0	817	153	574	89	0	816
January	155	575	90	0	819	155	575	90	0	820
February	156	575	90	0	821	156	575	90	0	821
March	157	576	90	0	823	158	576	90	0	824
April	159	579	91	0	828	158	579	91	0	828
May	158	575	90	0	823	159	575	90	0	824
June	159	576	91	0	826	159	576	91	0	826
Average	153	574	89	0	816	154	574	89	0	817

FY-2	Min	Med	Cls	Max	Total	Min	Med	Cls	Max	Total
	July	160.3594	577.6898	90.95084	0	829	161	578	91	0
August	162.6996	584.2466	92.05383	0	839	162	584	92	0	838
September	164.4146	588.7596	92.82577	0	846	165	589	93	0	847
October	166.6739	595.4005	93.92561	0	856	167	595	93	0	855
November	168.7048	601.3803	94.91488	0	865	169	601	95	0	865
December	168.3617	599.0514	94.58685	0	862	169	599	95	0	863
January	169.746	603.008	95.24598	0	868	171	603	96	0	870
February	170.7143	605.6003	95.68541	0	872	172	606	96	0	874
March	171.0723	606.1323	95.79547	0	873	171	606	96	0	873
April	170.6252	603.9083	95.4665	0	870	171	604	96	0	871
May	171.3366	605.8675	95.79584	0	873	172	606	96	0	874
June	172.033	607.8419	96.12513	0	876	173	608	96	0	877
Average	168	598	94	0	861	169	598	95	0	861

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CARLIN CONSERVATION CAMP BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures Male Beds					Capacity Additions or Closures Female Beds									
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total					
Custody																																													
FY-1																																													
July	150	0	0	0	150	0	0	0	0	0	97	0	0	0	97	0	0	0	0	0	53	0	0	0	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	150	0	0	0	150	0	0	0	0	0	94	0	0	0	94	0	0	0	0	0	56	0	0	0	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	150	0	0	0	150	0	0	0	0	0	95	0	0	0	95	0	0	0	0	0	55	0	0	0	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	150	0	0	0	150	0	0	0	0	0	97	0	0	0	97	0	0	0	0	0	53	0	0	0	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	150	0	0	0	150	0	0	0	0	0	95	0	0	0	95	0	0	0	0	0	55	0	0	0	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	150	0	0	0	150	0	0	0	0	0	95	0	0	0	95	0	0	0	0	0	55	0	0	0	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	150	0	0	0	150	0	0	0	0	0	94	0	0	0	94	0	0	0	0	0	56	0	0	0	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	150	0	0	0	150	0	0	0	0	0	95	0	0	0	95	0	0	0	0	0	55	0	0	0	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	150	0	0	0	150	0	0	0	0	0	96	0	0	0	96	0	0	0	0	0	54	0	0	0	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	150	0	0	0	150	0	0	0	0	0	95	0	0	0	95	0	0	0	0	0	55	0	0	0	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	150	0	0	0	150	0	0	0	0	0	96	0	0	0	96	0	0	0	0	0	54	0	0	0	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	150	0	0	0	150	0	0	0	0	0	95	0	0	0	95	0	0	0	0	0	55	0	0	0	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	150				150						95				95						55				55						0	0	0	0	0.00	0	0	0	0	0					
FY-2																																													
July	150	0	0	0	150	0	0	0	0	0	94	0	0	0	94	0	0	0	0	0	56	0	0	0	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	150	0	0	0	150	0	0	0	0	0	97	0	0	0	97	0	0	0	0	0	53	0	0	0	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	150	0	0	0	150	0	0	0	0	0	95	0	0	0	95	0	0	0	0	0	55	0	0	0	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	150	0	0	0	150	0	0	0	0	0	96	0	0	0	96	0	0	0	0	0	54	0	0	0	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	150	0	0	0	150	0	0	0	0	0	98	0	0	0	98	0	0	0	0	0	52	0	0	0	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	150	0	0	0	150	0	0	0	0	0	94	0	0	0	94	0	0	0	0	0	56	0	0	0	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	150	0	0	0	150	0	0	0	0	0	95	0	0	0	95	0	0	0	0	0	55	0	0	0	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	150	0	0	0	150	0	0	0	0	0	99	0	0	0	99	0	0	0	0	0	51	0	0	0	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	150	0	0	0	150	0	0	0	0	0	95	0	0	0	95	0	0	0	0	0	55	0	0	0	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	150	0	0	0	150	0	0	0	0	0	93	0	0	0	93	0	0	0	0	0	57	0	0	0	57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	150	0	0	0	150	0	0	0	0	0	95	0	0	0	95	0	0	0	0	0	55	0	0	0	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	150	0	0	0	150	0	0	0	0	0	96	0	0	0	96	0	0	0	0	0	54	0	0	0	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	150				150						96				96						54				54						0	0	0	0	0.00	0	0	0	0	0					
FY-1																																													
July																																													
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FY-2																																													
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CASA GRANDE TRANSITIONAL HOUSING BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures Male Beds					Capacity Additions or Closures Female Beds									
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total					
<b>FY-1</b>																																													
July	300	0	0	0	300	100	0	0	0	100	191	0	0	0	191	47	0	0	0	47	109	0	0	0	109	53	0	0	0	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	300	0	0	0	300	100	0	0	0	100	191	0	0	0	191	47	0	0	0	47	109	0	0	0	109	53	0	0	0	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	300	0	0	0	300	100	0	0	0	100	191	0	0	0	191	48	0	0	0	48	109	0	0	0	109	52	0	0	0	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	300	0	0	0	300	100	0	0	0	100	191	0	0	0	191	48	0	0	0	48	109	0	0	0	109	52	0	0	0	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	300	0	0	0	300	100	0	0	0	100	191	0	0	0	191	49	0	0	0	49	109	0	0	0	109	51	0	0	0	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	300	0	0	0	300	100	0	0	0	100	191	0	0	0	191	49	0	0	0	49	109	0	0	0	109	51	0	0	0	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	300	0	0	0	300	100	0	0	0	100	191	0	0	0	191	50	0	0	0	50	109	0	0	0	109	50	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	300	0	0	0	300	100	0	0	0	100	191	0	0	0	191	50	0	0	0	50	109	0	0	0	109	50	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	300	0	0	0	300	100	0	0	0	100	191	0	0	0	191	51	0	0	0	51	109	0	0	0	109	49	0	0	0	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	300	0	0	0	300	100	0	0	0	100	191	0	0	0	191	51	0	0	0	51	109	0	0	0	109	49	0	0	0	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	300	0	0	0	300	100	0	0	0	100	191	0	0	0	191	51	0	0	0	51	109	0	0	0	109	49	0	0	0	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	300	0	0	0	300	100	0	0	0	100	191	0	0	0	191	51	0	0	0	51	109	0	0	0	109	49	0	0	0	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Average</b>	300				300	100				100	191				191	49				49	109				109	51				51	0	0	0	0	0	0	0	0	0	0					
<b>FY-2</b>																																													
July	300	0	0	0	300	100	0	0	0	100	191	0	0	0	191	52	0	0	0	52	109	0	0	0	109	48	0	0	0	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	300	0	0	0	300	100	0	0	0	100	191	0	0	0	191	52	0	0	0	52	109	0	0	0	109	48	0	0	0	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	300	0	0	0	300	100	0	0	0	100	191	0	0	0	191	53	0	0	0	53	109	0	0	0	109	47	0	0	0	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	300	0	0	0	300	100	0	0	0	100	191	0	0	0	191	54	0	0	0	54	109	0	0	0	109	46	0	0	0	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	300	0	0	0	300	100	0	0	0	100	191	0	0	0	191	54	0	0	0	54	109	0	0	0	109	46	0	0	0	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	300	0	0	0	300	100	0	0	0	100	191	0	0	0	191	54	0	0	0	54	109	0	0	0	109	46	0	0	0	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	300	0	0	0	300	100	0	0	0	100	191	0	0	0	191	55	0	0	0	55	109	0	0	0	109	45	0	0	0	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	300	0	0	0	300	100	0	0	0	100	191	0	0	0	191	55	0	0	0	55	109	0	0	0	109	45	0	0	0	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	300	0	0	0	300	100	0	0	0	100	191	0	0	0	191	55	0	0	0	55	109	0	0	0	109	45	0	0	0	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	300	0	0	0	300	100	0	0	0	100	191	0	0	0	191	55	0	0	0	55	109	0	0	0	109	45	0	0	0	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	300	0	0	0	300	100	0	0	0	100	191	0	0	0	191	55	0	0	0	55	109	0	0	0	109	45	0	0	0	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	300	0	0	0	300	100	0	0	0	100	191	0	0	0	191	55	0	0	0	55	109	0	0	0	109	45	0	0	0	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Average</b>	300				300	100				100	191				191	54				54	109				109	46				46	0	0	0	0	0	0	0	0	0	0					
<b>FY-1</b>																																													
July																										0					0														
August																										0					0														
September																										0					0														
October																										0					0														
November																										0					0														
December																										0					0														
January																										0					0														
February																										0					0														
March																										0					0														
April																										0					0														
May																										0					0														
June																										0					0														
<b>FY-2</b>																																													
July																										0					0														
August																										0					0														
September																										0					0														
October																										0					0														
November																										0					0														
December																										0					0														
January																										0					0														
February																										0					0														
March																										0					0														
April																										0					0														
May																										0					0														
June																										0					0														

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ELY CONSERVATION CAMP BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures Male Beds					Capacity Additions or Closures Female Beds									
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total					
Custody																																													
FY-1																																													
July	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average																																													
FY-2																																													
July	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average																																													
FY-1																																													
July																					0	0	0	0	0	0																			
August																					0	0	0	0	0	0																			
September																					0	0	0	0	0	0																			
October																					0	0	0	0	0	0																			
November																					0	0	0	0	0	0																			
December																					0	0	0	0	0	0																			
January																					0	0	0	0	0	0																			
February																					0	0	0	0	0	0																			
March																					0	0	0	0	0	0																			
April																					0	0	0	0	0	0																			
May																					0	0	0	0	0	0																			
June																					0	0	0	0	0	0																			
FY-2																																													
July																					0	0	0	0	0	0																			
August																					0	0	0	0	0	0																			
September																					0	0	0	0	0	0																			
October																					0	0	0	0	0	0																			
November																					0	0	0	0	0	0																			
December																					0	0	0	0	0	0																			
January																					0	0	0	0	0	0																			
February																					0	0	0	0	0	0																			
March																					0	0	0	0	0	0																			
April																					0	0	0	0	0	0																			
May																					0	0	0	0	0	0																			
June																					0	0	0	0	0	0																			

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ELY STATE PRISON BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions					Capacity Additions or Closures									
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	total					
FY-1																																													
July	32	0	378	240	650	0	0	0	0	0	20	0	345	137	502	0	0	0	0	0	12	0	33	103	148	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	32	0	378	240	650	0	0	0	0	0	20	0	345	145	510	0	0	0	0	0	12	0	33	95	140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	32	0	378	240	650	0	0	0	0	0	20	0	345	153	518	0	0	0	0	0	12	0	33	87	132	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	32	0	378	240	650	0	0	0	0	0	20	0	345	159	524	0	0	0	0	0	12	0	33	81	126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	32	0	378	240	650	0	0	0	0	0	20	0	345	165	530	0	0	0	0	0	12	0	33	75	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	32	0	378	240	650	0	0	0	0	0	20	0	345	170	535	0	0	0	0	0	12	0	33	70	115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	32	0	378	240	650	0	0	0	0	0	20	0	345	175	540	0	0	0	0	0	12	0	33	65	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	32	0	378	240	650	0	0	0	0	0	20	0	346	179	545	0	0	0	0	0	12	0	32	61	105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	32	0	378	50	460	0	0	0	0	0	20	0	346	50	416	0	0	0	0	0	12	0	32	0	44	0	0	0	0	0	0	0	0	-190	-190	0	0	0	0	0	0	0	0	0	0
April	32	0	378	50	460	0	0	0	0	0	20	0	347	50	417	0	0	0	0	0	12	0	31	0	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	32	0	378	50	460	0	0	0	0	0	20	0	347	50	417	0	0	0	0	0	12	0	31	0	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	32	0	378	50	460	0	0	0	0	0	20	0	348	50	418	0	0	0	0	0	12	0	30	0	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	32		378	177	587						20		346	124	489						12		32	80	97						0	0	0	-190	-190	0	0	0	0	0					
FY-2																																													
July	32	0	378	50	460	0	0	0	0	0	20	0	348	50	418	0	0	0	0	0	12	0	30	0	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	32	0	378	50	460	0	0	0	0	0	20	0	349	50	419	0	0	0	0	0	12	0	29	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	32	0	378	240	650	0	0	0	0	0	20	0	349	199	568	0	0	0	0	0	12	0	29	41	82	0	0	0	0	0	0	0	0	190	190	0	0	0	0	0	0	0	0	0	0
October	32	0	378	240	650	0	0	0	0	0	20	0	350	201	571	0	0	0	0	0	12	0	28	39	79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	32	0	378	240	650	0	0	0	0	0	20	0	350	203	573	0	0	0	0	0	12	0	28	37	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	32	0	378	240	650	0	0	0	0	0	20	0	351	204	575	0	0	0	0	0	12	0	27	36	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	32	0	378	240	650	0	0	0	0	0	20	0	351	205	576	0	0	0	0	0	12	0	27	35	74	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	32	0	378	240	650	0	0	0	0	0	20	0	351	206	577	0	0	0	0	0	12	0	27	34	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	32	0	378	240	650	0	0	0	0	0	20	0	351	207	578	0	0	0	0	0	12	0	27	33	72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	32	0	378	240	650	0	0	0	0	0	20	0	352	209	581	0	0	0	0	0	12	0	26	31	69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	32	0	378	240	650	0	0	0	0	0	20	0	352	209	581	0	0	0	0	0	12	0	26	31	69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	32	0	378	240	650	0	0	0	0	0	20	0	352	210	582	0	0	0	0	0	12	0	26	30	68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	32		378	208	618						20	0	351	179	550	0	0	0	0	0	12		28	35	68						0	0	0	190	190	0	0	0	0	0					
FY-1																																													
July	Replace domestic and heating hot water piping at ESP (-190 maximum)																									0	0	0	0	0	0	0	0	0	0										
August																										0	0	0	0	0	0	0	0	0	0										
September																										0	0	0	0	0	0	0	0	0	0										
October																										0	0	0	0	0	0	0	0	0	0										
November																										0	0	0	0	0	0	0	0	0	0										
December																										0	0	0	0	0	0	0	0	0	0										
January																										0	0	0	0	0	0	0	0	0	0										
February																										0	0	0	0	0	0	0	0	0	0										
March																										0	0	0	0	0	0	0	0	0	0										
April																										0	0	0	0	0	0	0	0	0	0										
May																										0	0	0	0	0	0	0	0	0	0										
June																										0	0	0	0	0	0	0	0	0	0										
FY-2																																													
July																										0	0	0	0	0	0	0	0	0	0										
August																										0	0	0	0	0	0	0	0	0	0										
September	Replacement of domestic and heating hot water piping completed at ESP (+190 maximum)																									0	0	0	0	0	190	190	0	0	0										
October																										0	0	0	0	0	0	0	0	0	0										
November																										0	0	0	0	0	0	0	0	0	0										
December																										0	0	0	0	0	0	0	0	0	0										
January																										0	0	0	0	0	0	0	0	0	0										
February																										0	0	0	0	0	0	0	0	0	0										
March																										0	0	0	0	0	0	0	0	0	0										
April																										0	0	0	0	0	0	0	0	0	0										
May																										0	0	0	0	0	0	0	0	0	0										
June																										0	0	0	0	0	0	0	0	0	0										

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FLORENCE MCCLURE WOMEN'S CORRECTIONAL CENTER BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures					Capacity Additions or Closures									
	Custody	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Male Beds					Female Beds								
																																Minimum	Medium	Close	Maximum	total	Minimum	Medium	Close	Maximum	total				
FY-1																																													
July	0	0	0	0	0	0	18	762	108	0	888	0	0	0	0	0	0	8	572	75	0	655	0	0	0	0	0	0	10	190	33	0	233	0	0	0	0	0	0	0	0	0	0	0	0
August	0	0	0	0	0	0	18	762	108	0	888	0	0	0	0	0	0	9	575	77	0	661	0	0	0	0	0	0	9	187	31	0	227	0	0	0	0	0	0	0	0	0	0	0	0
September	0	0	0	0	0	0	18	762	108	0	888	0	0	0	0	0	0	9	571	77	0	657	0	0	0	0	0	0	9	191	31	0	231	0	0	0	0	0	0	0	0	0	0	0	0
October	0	0	0	0	0	0	18	762	108	0	888	0	0	0	0	0	0	9	572	77	0	658	0	0	0	0	0	0	9	190	31	0	230	0	0	0	0	0	0	0	0	0	0	0	0
November	0	0	0	0	0	0	18	762	108	0	888	0	0	0	0	0	0	9	573	78	0	660	0	0	0	0	0	0	9	189	30	0	228	0	0	0	0	0	0	0	0	0	0	0	0
December	0	0	0	0	0	0	18	762	108	0	888	0	0	0	0	0	0	9	574	78	0	661	0	0	0	0	0	0	9	188	30	0	227	0	0	0	0	0	0	0	0	0	0	0	0
January	0	0	0	0	0	0	18	762	108	0	888	0	0	0	0	0	0	9	575	79	0	663	0	0	0	0	0	0	9	187	29	0	225	0	0	0	0	0	0	0	0	0	0	0	0
February	0	0	0	0	0	0	18	762	108	0	888	0	0	0	0	0	0	9	575	79	0	663	0	0	0	0	0	0	9	187	29	0	225	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	18	762	108	0	888	0	0	0	0	0	0	9	576	79	0	664	0	0	0	0	0	0	9	186	29	0	224	0	0	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	18	762	108	0	888	0	0	0	0	0	0	9	579	80	0	668	0	0	0	0	0	0	9	183	28	0	220	0	0	0	0	0	0	0	0	0	0	0	0
May	0	0	0	0	0	0	18	762	108	0	888	0	0	0	0	0	0	9	575	79	0	663	0	0	0	0	0	0	9	187	29	0	225	0	0	0	0	0	0	0	0	0	0	0	0
June	0	0	0	0	0	0	18	762	108	0	888	0	0	0	0	0	0	9	576	80	0	665	0	0	0	0	0	0	9	186	28	0	223	0	0	0	0	0	0	0	0	0	0	0	0
Average							18	762	108		888	0	0	0	0	0	0	9	574	78		662							9	188	30		227	0	0	0	0	0	0	0	0	0	0	0	0
FY-2																																													
July	0	0	0	0	0	0	18	762	108	0	888	0	0	0	0	0	0	9	578	80	0	667	0	0	0	0	0	0	9	184	28	0	221	0	0	0	0	0	0	0	0	0	0	0	0
August	0	0	0	0	0	0	18	762	108	0	888	0	0	0	0	0	0	9	584	81	0	674	0	0	0	0	0	0	9	178	27	0	214	0	0	0	0	0	0	0	0	0	0	0	0
September	0	0	0	0	0	0	18	762	108	0	888	0	0	0	0	0	0	10	589	82	0	681	0	0	0	0	0	0	8	173	26	0	207	0	0	0	0	0	0	0	0	0	0	0	0
October	0	0	0	0	0	0	18	762	108	0	888	0	0	0	0	0	0	10	595	82	0	687	0	0	0	0	0	0	8	167	26	0	201	0	0	0	0	0	0	0	0	0	0	0	0
November	0	0	0	0	0	0	18	762	108	0	888	0	0	0	0	0	0	10	601	83	0	694	0	0	0	0	0	0	8	161	25	0	194	0	0	0	0	0	0	0	0	0	0	0	0
December	0	0	0	0	0	0	18	762	108	0	888	0	0	0	0	0	0	10	599	83	0	692	0	0	0	0	0	0	8	163	25	0	196	0	0	0	0	0	0	0	0	0	0	0	0
January	0	0	0	0	0	0	18	762	108	0	888	0	0	0	0	0	0	10	603	84	0	697	0	0	0	0	0	0	8	159	24	0	191	0	0	0	0	0	0	0	0	0	0	0	0
February	0	0	0	0	0	0	18	762	108	0	888	0	0	0	0	0	0	10	606	84	0	700	0	0	0	0	0	0	8	156	24	0	188	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	18	762	108	0	888	0	0	0	0	0	0	10	606	84	0	700	0	0	0	0	0	0	8	156	24	0	188	0	0	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	18	762	108	0	888	0	0	0	0	0	0	10	604	84	0	698	0	0	0	0	0	0	8	158	24	0	190	0	0	0	0	0	0	0	0	0	0	0	0
May	0	0	0	0	0	0	18	762	108	0	888	0	0	0	0	0	0	10	606	84	0	700	0	0	0	0	0	0	8	156	24	0	188	0	0	0	0	0	0	0	0	0	0	0	0
June	0	0	0	0	0	0	18	762	108	0	888	0	0	0	0	0	0	10	608	84	0	702	0	0	0	0	0	0	8	154	24	0	186	0	0	0	0	0	0	0	0	0	0	0	0
Average							18	762	108		888	0	0	0	0	0	0	10	598	83		691							8	164	25		197	0	0	0	0	0	0	0	0	0	0	0	0
FY-1																																													
July																										0	0	0	0	0															
August																										0	0	0	0	0															
September																										0	0	0	0	0															
October																										0	0	0	0	0															
November																										0	0	0	0	0															
December																										0	0	0	0	0															
January																										0	0	0	0	0															
February																										0	0	0	0	0															
March																										0	0	0	0	0															
April																										0	0	0	0	0															
May																										0	0	0	0	0															
June																										0	0	0	0	0															
FY-2																																													
July																										0	0	0	0	0															
August																										0	0	0	0	0															
September																										0	0	0	0	0															
October																										0	0	0	0	0															
November																										0	0	0	0	0															
December																										0	0	0	0	0															
January																										0	0	0	0	0															
February																										0	0	0	0	0															
March																										0	0	0	0	0															
April																										0	0	0	0	0															
May																										0	0	0	0	0															
June																										0	0	0	0	0															

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HIGH DESERT CORRECTIONAL CENTER BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions Male Beds					Capacity Additions or Closures Female Beds																								
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total																				
Custody																																																												
FY-1																																																												
July	0	2688	756	0	3444	0	0	0	0	0	0	0	2411	689	0	3100	0	0	0	0	0	0	0	0	277	67	0	344	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0														
August	0	2688	756	0	3444	0	0	0	0	0	0	0	2476	690	0	3166	0	0	0	0	0	0	0	0	212	66	0	278	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0														
September	0	2688	756	0	3444	0	0	0	0	0	0	0	2487	690	0	3177	0	0	0	0	0	0	0	0	201	66	0	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0														
October	0	2688	756	0	3444	0	0	0	0	0	0	0	2488	690	0	3178	0	0	0	0	0	0	0	0	200	66	0	266	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0														
November	0	2688	756	0	3444	0	0	0	0	0	0	0	2496	690	0	3186	0	0	0	0	0	0	0	0	192	66	0	258	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0														
December	0	2688	756	0	3444	0	0	0	0	0	0	0	2499	690	0	3189	0	0	0	0	0	0	0	0	189	66	0	255	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0														
January	0	2688	756	0	3444	0	0	0	0	0	0	0	2502	690	0	3192	0	0	0	0	0	0	0	0	186	66	0	252	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0														
February	0	2688	756	0	3444	0	0	0	0	0	0	0	2511	691	0	3202	0	0	0	0	0	0	0	0	177	65	0	242	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0														
March	0	2688	756	0	3444	0	0	0	0	0	0	0	2513	692	0	3205	0	0	0	0	0	0	0	0	175	64	0	239	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0														
April	0	2688	756	0	3444	0	0	0	0	0	0	0	2518	693	0	3211	0	0	0	0	0	0	0	0	170	63	0	233	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0														
May	0	2688	756	0	3444	0	0	0	0	0	0	0	2518	694	0	3212	0	0	0	0	0	0	0	0	170	62	0	232	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0														
June	0	2688	756	0	3444	0	0	0	0	0	0	0	2526	695	0	3221	0	0	0	0	0	0	0	0	162	61	0	223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0														
Average	2688	756		3444						2495	691		3187								199	65		257							0	0	0	0	0	0	0	0	0	0	0	0																		
FY-2																																																												
July	0	2688	756	0	3444	0	0	0	0	0	0	0	2532	697	0	3229	0	0	0	0	0	0	0	0	156	59	0	215	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0														
August	0	2688	756	0	3444	0	0	0	0	0	0	0	2538	698	0	3236	0	0	0	0	0	0	0	0	150	58	0	208	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0														
September	0	2688	756	0	3444	0	0	0	0	0	0	0	2543	699	0	3242	0	0	0	0	0	0	0	0	145	57	0	202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0														
October	0	2688	756	0	3444	0	0	0	0	0	0	0	2547	700	0	3247	0	0	0	0	0	0	0	0	141	56	0	197	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0														
November	0	2688	756	0	3444	0	0	0	0	0	0	0	2549	701	0	3250	0	0	0	0	0	0	0	0	139	55	0	194	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0														
December	0	2688	756	0	3444	0	0	0	0	0	0	0	2636	701	0	3327	0	0	0	0	0	0	0	0	62	55	0	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0														
January	0	2688	756	0	3444	0	0	0	0	0	0	0	2630	702	0	3332	0	0	0	0	0	0	0	0	58	54	0	112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0														
February	0	2688	756	0	3444	0	0	0	0	0	0	0	2688	702	0	3390	0	0	0	0	0	0	0	0	0	54	0	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0														
March	0	2688	756	0	3444	0	0	0	0	0	0	0	2688	703	0	3391	0	0	0	0	0	0	0	0	0	53	0	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0														
April	0	2520	756	0	3276	0	0	0	0	0	0	0	2519	704	0	3223	0	0	0	0	0	0	0	0	1	52	0	53	0	0	0	0	0	0	0	0	-168	0	-168	0	0	0	0	0	0															
May	0	2520	756	0	3276	0	0	0	0	0	0	0	2524	704	0	3228	0	0	0	0	0	0	0	0	-4	52	0	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0														
June	0	2520	756	0	3276	0	0	0	0	0	0	0	2522	704	0	3226	0	0	0	0	0	0	0	0	-2	52	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0														
Average	2646	756		3402						2576	701		3277								107	55		125							0	-168	0	0	-168	0	0	0	0	0	0																			
FY-1																																																												
July																										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August																										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September																										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October																										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November																										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December																										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January																										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February																										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March																										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April																										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May																										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June																										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FY-2																																																												
July																										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August																										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September																										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October																										0	0	0	0	0	0	0	0	0																										

JEAN CONSERVATION CAMP BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures Male Beds					Capacity Additions or Closures Female Beds															
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total											
<b>FY-1</b>																																																			
July	0	0	0	0	0	192	0	0	0	192	0	0	0	0	0	91	0	0	0	91	0	0	0	0	0	101	0	0	0	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
August	0	0	0	0	0	192	0	0	0	192	0	0	0	0	0	91	0	0	0	91	0	0	0	0	0	101	0	0	0	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
September	0	0	0	0	0	192	0	0	0	192	0	0	0	0	0	92	0	0	0	92	0	0	0	0	0	100	0	0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
October	0	0	0	0	0	192	0	0	0	192	0	0	0	0	0	94	0	0	0	94	0	0	0	0	0	98	0	0	0	98	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
November	0	0	0	0	0	192	0	0	0	192	0	0	0	0	0	94	0	0	0	94	0	0	0	0	0	98	0	0	0	98	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
December	0	0	0	0	0	192	0	0	0	192	0	0	0	0	0	95	0	0	0	95	0	0	0	0	0	97	0	0	0	97	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
January	0	0	0	0	0	192	0	0	0	192	0	0	0	0	0	96	0	0	0	96	0	0	0	0	0	96	0	0	0	96	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
February	0	0	0	0	0	192	0	0	0	192	0	0	0	0	0	97	0	0	0	97	0	0	0	0	0	95	0	0	0	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
March	0	0	0	0	0	192	0	0	0	192	0	0	0	0	0	98	0	0	0	98	0	0	0	0	0	94	0	0	0	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
April	0	0	0	0	0	192	0	0	0	192	0	0	0	0	0	98	0	0	0	98	0	0	0	0	0	94	0	0	0	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
May	0	0	0	0	0	192	0	0	0	192	0	0	0	0	0	99	0	0	0	99	0	0	0	0	0	93	0	0	0	93	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
June	0	0	0	0	0	192	0	0	0	192	0	0	0	0	0	99	0	0	0	99	0	0	0	0	0	93	0	0	0	93	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
<b>Average</b>						192						192						95						95						97						97						0	0	0	0	0	0	0	0	0	0
<b>FY-2</b>																																																			
July	0	0	0	0	0	192	0	0	0	192	0	0	0	0	0	100	0	0	0	100	0	0	0	0	0	92	0	0	0	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
August	0	0	0	0	0	192	0	0	0	192	0	0	0	0	0	101	0	0	0	101	0	0	0	0	0	91	0	0	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
September	0	0	0	0	0	192	0	0	0	192	0	0	0	0	0	102	0	0	0	102	0	0	0	0	0	90	0	0	0	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
October	0	0	0	0	0	192	0	0	0	192	0	0	0	0	0	103	0	0	0	103	0	0	0	0	0	89	0	0	0	89	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
November	0	0	0	0	0	192	0	0	0	192	0	0	0	0	0	105	0	0	0	105	0	0	0	0	0	87	0	0	0	87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
December	0	0	0	0	0	192	0	0	0	192	0	0	0	0	0	105	0	0	0	105	0	0	0	0	0	87	0	0	0	87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
January	0	0	0	0	0	192	0	0	0	192	0	0	0	0	0	106	0	0	0	106	0	0	0	0	0	86	0	0	0	86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
February	0	0	0	0	0	192	0	0	0	192	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	85	0	0	0	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
March	0	0	0	0	0	192	0	0	0	192	0	0	0	0	0	106	0	0	0	106	0	0	0	0	0	86	0	0	0	86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
April	0	0	0	0	0	192	0	0	0	192	0	0	0	0	0	106	0	0	0	106	0	0	0	0	0	86	0	0	0	86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
May	0	0	0	0	0	192	0	0	0	192	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	85	0	0	0	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
June	0	0	0	0	0	192	0	0	0	192	0	0	0	0	0	108	0	0	0	108	0	0	0	0	0	84	0	0	0	84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Average</b>						192						192						105						105						87						87						0	0	0	0	0	0	0	0	0	0
<b>FY-1</b>																																																			
July																										0	0	0	0	0																					
August																										0	0	0	0	0																					
September																										0	0	0	0	0																					
October																										0	0	0	0	0																					
November																										0	0	0	0	0																					
December																										0	0	0	0	0																					
January																										0	0	0	0	0																					
February																										0	0	0	0	0																					
March																										0	0	0	0	0																					
April																										0	0	0	0	0																					
May																										0	0	0	0	0																					
June																										0	0	0	0	0																					
<b>FY-2</b>																																																			
July																										0	0	0	0	0																					
August																										0	0	0	0	0																					
September																										0	0	0	0	0																					
October																										0	0	0	0	0																					
November																										0	0	0	0	0																					
December																										0	0	0	0	0																					
January																										0	0	0	0	0																					
February																										0	0	0	0	0																					
March																										0	0	0	0	0																					
April																										0	0	0	0	0																					
May																										0	0	0	0	0																					
June																										0	0	0	0	0																					

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LOVELOCK CORRECTIONAL CENTER BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions Male Beds					Capacity Additions or Closures Female Beds									
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total					
<b>FY-1</b>																																													
July	22	1616	42	0	1680	0	0	0	0	0	14	1449	38	0	1501	0	0	0	0	0	8	167	4	0	179	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	22	1616	42	0	1680	0	0	0	0	0	14	1490	38	0	1542	0	0	0	0	0	8	126	4	0	138	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	22	1616	42	0	1680	0	0	0	0	0	14	1494	38	0	1546	0	0	0	0	0	8	122	4	0	134	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	22	1616	42	0	1680	0	0	0	0	0	14	1498	38	0	1550	0	0	0	0	0	8	118	4	0	130	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	22	1616	42	0	1680	0	0	0	0	0	14	1500	38	0	1552	0	0	0	0	0	8	116	4	0	128	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	22	1616	42	0	1680	0	0	0	0	0	14	1502	38	0	1554	0	0	0	0	0	8	114	4	0	126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	22	1616	42	0	1680	0	0	0	0	0	14	1504	38	0	1556	0	0	0	0	0	8	112	4	0	124	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	22	1616	42	0	1680	0	0	0	0	0	14	1508	38	0	1560	0	0	0	0	0	8	108	4	0	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	22	1616	42	0	1680	0	0	0	0	0	14	1510	38	0	1562	0	0	0	0	0	8	106	4	0	118	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	22	1616	42	0	1680	0	0	0	0	0	14	1514	39	0	1567	0	0	0	0	0	8	102	3	0	113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	22	1616	42	0	1680	0	0	0	0	0	14	1516	39	0	1569	0	0	0	0	0	8	100	3	0	111	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	22	1616	42	0	1680	0	0	0	0	0	14	1519	39	0	1572	0	0	0	0	0	8	97	3	0	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Average</b>	22	1616	42		1680						14	1500	38		1553						8	116	4		127						0	0	0	0	0	0	0	0	0	0					
<b>FY-2</b>																																													
July	22	1616	42	0	1680	0	0	0	0	0	14	1523	39	0	1576	0	0	0	0	0	8	93	3	0	104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	22	1616	42	0	1680	0	0	0	0	0	14	1527	39	0	1580	0	0	0	0	0	8	89	3	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	22	1616	42	0	1680	0	0	0	0	0	14	1529	39	0	1582	0	0	0	0	0	8	87	3	0	98	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	22	1616	42	0	1680	0	0	0	0	0	14	1532	39	0	1585	0	0	0	0	0	8	84	3	0	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	22	1616	42	0	1680	0	0	0	0	0	14	1533	39	0	1586	0	0	0	0	0	8	83	3	0	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	22	1616	42	0	1680	0	0	0	0	0	14	1590	39	0	1633	0	0	0	0	0	8	36	3	0	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	22	1616	42	0	1680	0	0	0	0	0	14	1581	39	0	1634	0	0	0	0	0	8	35	3	0	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	22	1616	42	0	1680	0	0	0	0	0	14	1616	39	0	1669	0	0	0	0	0	8	0	3	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	22	1448	42	0	1512	0	0	0	0	0	14	1448	39	0	1501	0	0	0	0	0	8	0	3	0	11	0	0	0	0	0	0	-168	0	0	-168	0	0	0	0	0	0	0	0	0	0
April	22	1448	42	0	1512	0	0	0	0	0	14	1448	39	0	1501	0	0	0	0	0	8	0	3	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	22	1448	42	0	1512	0	0	0	0	0	14	1448	39	0	1501	0	0	0	0	0	8	0	3	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	22	1448	42	0	1512	0	0	0	0	0	14	1448	39	0	1501	0	0	0	0	0	8	0	3	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Average</b>	22	1560	42		1624						14	1518	39	0	1571	0	0	0	0	0	8	72	3		53						0	-168	0	0	-168	0	0	0	0	0					
<b>FY-1</b>																																													
July																									0	0	0	0	0	0	0	0	0	0											
August																									0	0	0	0	0	0	0	0	0	0											
September																									0	0	0	0	0	0	0	0	0	0											
October																									0	0	0	0	0	0	0	0	0	0											
November																									0	0	0	0	0	0	0	0	0	0											
December																									0	0	0	0	0	0	0	0	0	0											
January																									0	0	0	0	0	0	0	0	0	0											
February																									0	0	0	0	0	0	0	0	0	0											
March																									0	0	0	0	0	0	0	0	0	0											
April																									0	0	0	0	0	0	0	0	0	0											
May																									0	0	0	0	0	0	0	0	0	0											
June																									0	0	0	0	0	0	0	0	0	0											
<b>FY-2</b>																																													
July																									0	0	0	0	0	0	0	0	0	0											
August																									0	0	0	0	0	0	0	0	0	0											
September																									0	0	0	0	0	0	0	0	0	0											
October																									0	0	0	0	0	0	0	0	0	0											
November																									0	0	0	0	0	0	0	0	0	0											
December																									0	0	0	0	0	0	0	0	0	0											
January																									0	0	0	0	0	0	0	0	0	0											
February																									0	0	0	0	0	0	0	0	0	0											
March	Replace surveillance camera system at LCC (-168 medium)																								-168	0	0	0	0	-168	0	0	0	0											
April																									0	0	0	0	0	0	0	0	0	0											
May																									0	0	0	0	0	0	0	0	0	0											
June																									0	0	0	0	0	0	0	0	0	0											

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NORTHERN NEVADA CORRECTIONAL CENTER BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures Male Beds					Capacity Additions or Closures Female Beds											
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total							
Custody																																															
FY-1																																															
July	0	1155	210	0	1365	0	0	0	0	0	0	0	1036	191	0	1227	0	0	0	0	0	0	0	119	19	0	138	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	0	987	210	0	1197	0	0	0	0	0	0	0	910	192	0	1102	0	0	0	0	0	0	0	77	18	0	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	0	987	210	0	1197	0	0	0	0	0	0	0	913	192	0	1105	0	0	0	0	0	0	0	74	18	0	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	0	987	210	0	1197	0	0	0	0	0	0	0	915	192	0	1107	0	0	0	0	0	0	0	72	18	0	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	0	987	210	0	1197	0	0	0	0	0	0	0	916	192	0	1108	0	0	0	0	0	0	0	71	18	0	89	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	0	987	210	0	1197	0	0	0	0	0	0	0	918	192	0	1110	0	0	0	0	0	0	0	69	18	0	87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	0	987	210	0	1197	0	0	0	0	0	0	0	919	192	0	1111	0	0	0	0	0	0	0	68	18	0	86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	987	210	0	1197	0	0	0	0	0	0	0	921	192	0	1113	0	0	0	0	0	0	0	66	18	0	84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	987	210	0	1197	0	0	0	0	0	0	0	922	192	0	1114	0	0	0	0	0	0	0	65	18	0	83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	987	210	0	1197	0	0	0	0	0	0	0	925	193	0	1118	0	0	0	0	0	0	0	62	17	0	79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	987	210	0	1197	0	0	0	0	0	0	0	926	193	0	1119	0	0	0	0	0	0	0	61	17	0	78	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	0	987	210	0	1197	0	0	0	0	0	0	0	928	193	0	1121	0	0	0	0	0	0	0	59	17	0	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	3001 210 1211					929 192 1121					72 18 90					0 -168 0 0 -168					0 0 0 0 0																										
FY-2																																															
July	0	987	210	0	1197	0	0	0	0	0	0	0	930	194	0	1124	0	0	0	0	0	0	0	57	16	0	73	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	0	987	210	0	1197	0	0	0	0	0	0	0	933	194	0	1127	0	0	0	0	0	0	0	54	16	0	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	0	987	210	0	1197	0	0	0	0	0	0	0	934	194	0	1128	0	0	0	0	0	0	0	53	16	0	69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	0	987	210	0	1197	0	0	0	0	0	0	0	936	195	0	1131	0	0	0	0	0	0	0	51	15	0	66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	0	987	210	0	1197	0	0	0	0	0	0	0	936	195	0	1131	0	0	0	0	0	0	0	51	15	0	66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	0	987	210	0	1197	0	0	0	0	0	0	0	965	195	0	1160	0	0	0	0	0	0	0	22	15	0	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	0	987	210	0	1197	0	0	0	0	0	0	0	966	195	0	1161	0	0	0	0	0	0	0	21	15	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	819	210	0	1029	0	0	0	0	0	0	0	819	195	0	1014	0	0	0	0	0	0	0	0	15	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	819	210	0	1029	0	0	0	0	0	0	0	819	195	0	1014	0	0	0	0	0	0	0	0	15	0	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	987	210	0	1197	0	0	0	0	0	0	0	987	196	0	1183	0	0	0	0	0	0	0	0	14	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	987	210	0	1197	0	0	0	0	0	0	0	987	196	0	1183	0	0	0	0	0	0	0	0	14	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	0	987	210	0	1197	0	0	0	0	0	0	0	987	196	0	1183	0	0	0	0	0	0	0	0	14	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	950 210 1169					0 933 195 0 1128					0 0 0 0 0					44 15 41					0 0 0 0 0					0 0 0 0 0																					
FY-1																																															
July	Electrical distribution upgrade at NNCC (-168 medium)																																														
August																																															
September																																															
October																																															
November																																															
December																																															
January																																															
February																																															
March																																															
April																																															
May																																															
June																																															
FY-2																																															
July	Replace surveillance camera system at NNCC (-168 medium)																																														
August																																															
September																																															
October																																															
November																																															
December																																															
January																																															
February																																															
March																																															
April	Electrical distribution upgrade completed at NNCC (+168 medium)																																														
May																																															
June																																															

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REGIONAL MEDICAL FACILITY AT NNCC

Gender Custody	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions Male Beds					Capacity Additions Female Beds														
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total										
FY-1																																																		
July	0	0	106	0	106	0	0	15	0	15	0	0	97	0	97	0	0	10	0	10	0	0	9	0	9	0	0	5	0	5	0	0	0	0	0	0	0	0	0	0										
August	0	0	106	0	106	0	0	15	0	15	0	0	97	0	97	0	0	11	0	11	0	0	9	0	9	0	0	4	0	4	0	0	0	0	0	0	0	0	0	0										
September	0	0	106	0	106	0	0	15	0	15	0	0	97	0	97	0	0	11	0	11	0	0	9	0	9	0	0	4	0	4	0	0	0	0	0	0	0	0	0	0										
October	0	0	106	0	106	0	0	15	0	15	0	0	97	0	97	0	0	11	0	11	0	0	9	0	9	0	0	4	0	4	0	0	0	0	0	0	0	0	0	0										
November	0	0	106	0	106	0	0	15	0	15	0	0	97	0	97	0	0	11	0	11	0	0	9	0	9	0	0	4	0	4	0	0	0	0	0	0	0	0	0	0										
December	0	0	106	0	106	0	0	15	0	15	0	0	97	0	97	0	0	11	0	11	0	0	9	0	9	0	0	4	0	4	0	0	0	0	0	0	0	0	0	0										
January	0	0	106	0	106	0	0	15	0	15	0	0	97	0	97	0	0	11	0	11	0	0	9	0	9	0	0	4	0	4	0	0	0	0	0	0	0	0	0	0										
February	0	0	106	0	106	0	0	15	0	15	0	0	97	0	97	0	0	11	0	11	0	0	9	0	9	0	0	4	0	4	0	0	0	0	0	0	0	0	0	0										
March	0	0	106	0	106	0	0	15	0	15	0	0	97	0	97	0	0	11	0	11	0	0	9	0	9	0	0	4	0	4	0	0	0	0	0	0	0	0	0	0										
April	0	0	106	0	106	0	0	15	0	15	0	0	97	0	97	0	0	11	0	11	0	0	9	0	9	0	0	4	0	4	0	0	0	0	0	0	0	0	0	0										
May	0	0	106	0	106	0	0	15	0	15	0	0	97	0	97	0	0	11	0	11	0	0	9	0	9	0	0	4	0	4	0	0	0	0	0	0	0	0	0	0										
June	0	0	106	0	106	0	0	15	0	15	0	0	97	0	97	0	0	11	0	11	0	0	9	0	9	0	0	4	0	4	0	0	0	0	0	0	0	0	0	0										
Average	106		106			15		15			97		97			11		11			9		9			4		4			0		0		0	0		0		0										
FY-2																																																		
July	0	0	106	0	106	0	0	15	0	15	0	0	98	0	98	0	0	11	0	11	0	0	8	0	8	0	0	4	0	4	0	0	0	0	0	0	0	0	0	0										
August	0	0	106	0	106	0	0	15	0	15	0	0	98	0	98	0	0	11	0	11	0	0	8	0	8	0	0	4	0	4	0	0	0	0	0	0	0	0	0	0										
September	0	0	106	0	106	0	0	15	0	15	0	0	98	0	98	0	0	11	0	11	0	0	8	0	8	0	0	4	0	4	0	0	0	0	0	0	0	0	0	0										
October	0	0	106	0	106	0	0	15	0	15	0	0	98	0	98	0	0	11	0	11	0	0	8	0	8	0	0	4	0	4	0	0	0	0	0	0	0	0	0	0										
November	0	0	106	0	106	0	0	15	0	15	0	0	98	0	98	0	0	12	0	12	0	0	8	0	8	0	0	3	0	3	0	0	0	0	0	0	0	0	0	0										
December	0	0	106	0	106	0	0	15	0	15	0	0	98	0	98	0	0	12	0	12	0	0	8	0	8	0	0	3	0	3	0	0	0	0	0	0	0	0	0	0										
January	0	0	106	0	106	0	0	15	0	15	0	0	98	0	98	0	0	12	0	12	0	0	8	0	8	0	0	3	0	3	0	0	0	0	0	0	0	0	0	0										
February	0	0	106	0	106	0	0	15	0	15	0	0	98	0	98	0	0	12	0	12	0	0	8	0	8	0	0	3	0	3	0	0	0	0	0	0	0	0	0	0										
March	0	0	106	0	106	0	0	15	0	15	0	0	99	0	99	0	0	12	0	12	0	0	7	0	7	0	0	3	0	3	0	0	0	0	0	0	0	0	0	0										
April	0	0	106	0	106	0	0	15	0	15	0	0	99	0	99	0	0	12	0	12	0	0	7	0	7	0	0	3	0	3	0	0	0	0	0	0	0	0	0	0										
May	0	0	106	0	106	0	0	15	0	15	0	0	99	0	99	0	0	12	0	12	0	0	7	0	7	0	0	3	0	3	0	0	0	0	0	0	0	0	0	0										
June	0	0	106	0	106	0	0	15	0	15	0	0	99	0	99	0	0	12	0	12	0	0	7	0	7	0	0	3	0	3	0	0	0	0	0	0	0	0	0	0										
Average	106		106			15		15			98		98			12		12			8		8			3		3			0		0		0	0		0		0										
FY-1																																																		
July																					0		0		0	0		0		0	0		0		0	0		0		0	0		0		0	0		0		0
August																					0		0		0	0		0		0	0		0		0	0		0		0	0		0		0	0		0		0
September																					0		0		0	0		0		0	0		0		0	0		0		0	0		0		0	0		0		0
October																					0		0		0	0		0		0	0		0		0	0		0		0	0		0		0	0		0		0
November																					0		0		0	0		0		0	0		0		0	0		0		0	0		0		0	0		0		0
December																					0		0		0	0		0		0	0		0		0	0		0		0	0		0		0	0		0		0
January																					0		0		0	0		0		0	0		0		0	0		0		0	0		0		0	0		0		0
February																					0		0		0	0		0		0	0		0		0	0		0		0	0		0		0	0		0		0
March																					0		0		0	0		0		0	0		0		0	0		0		0	0		0		0	0		0		0
April																					0		0		0	0		0		0	0		0		0	0		0		0	0		0		0	0		0		0
May																					0		0		0	0		0		0	0		0		0	0		0		0	0		0		0	0		0		0
June																					0		0		0	0		0		0	0		0		0	0		0		0	0		0		0	0		0		0
FY-2																																																		
July																					0		0		0	0		0		0	0		0		0	0		0		0	0		0		0	0		0		0
August																					0		0		0	0		0		0	0		0		0	0		0		0	0		0		0	0		0		0
September																					0		0		0	0		0		0	0		0		0	0		0		0	0		0		0	0		0		0
October																					0		0		0	0		0		0	0		0		0	0		0		0	0		0		0	0		0		0
November																					0		0		0	0		0		0	0		0		0	0		0		0	0		0		0	0		0		0
December																					0		0		0	0		0		0	0		0		0	0		0		0	0		0		0	0		0		0
January																					0		0		0	0		0		0	0		0		0	0		0		0	0		0		0	0		0		0
February																					0		0		0	0		0		0	0		0		0	0		0		0	0		0		0	0		0		0
March																					0		0		0	0		0		0	0		0		0	0		0		0	0		0		0	0		0		0
April																					0		0		0	0		0		0	0		0		0	0		0		0	0		0		0	0		0		0
May																					0		0		0	0		0		0	0		0		0	0		0		0	0		0		0	0		0		0
June																					0		0		0	0		0		0	0		0		0	0		0		0	0		0		0	0		0		0

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NORTHERN NEVADA TRANSITIONAL HOUSING BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures Male Beds					Capacity Additions or Closures Female Beds									
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total					
Custody																																													
FY-1																																													
July	112	0	0	0	112	0	0	0	0	0	65	0	0	0	65	0	0	0	0	0	47	0	0	0	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	112	0	0	0	112	0	0	0	0	0	71	0	0	0	71	0	0	0	0	0	41	0	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	112	0	0	0	112	0	0	0	0	0	71	0	0	0	71	0	0	0	0	0	41	0	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	112	0	0	0	112	0	0	0	0	0	71	0	0	0	71	0	0	0	0	0	41	0	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	112	0	0	0	112	0	0	0	0	0	71	0	0	0	71	0	0	0	0	0	41	0	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	112	0	0	0	112	0	0	0	0	0	71	0	0	0	71	0	0	0	0	0	41	0	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	112	0	0	0	112	0	0	0	0	0	71	0	0	0	71	0	0	0	0	0	41	0	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	112	0	0	0	112	0	0	0	0	0	71	0	0	0	71	0	0	0	0	0	41	0	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	112	0	0	0	112	0	0	0	0	0	71	0	0	0	71	0	0	0	0	0	41	0	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	112	0	0	0	112	0	0	0	0	0	71	0	0	0	71	0	0	0	0	0	41	0	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	112	0	0	0	112	0	0	0	0	0	71	0	0	0	71	0	0	0	0	0	41	0	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	112	0	0	0	112	0	0	0	0	0	71	0	0	0	71	0	0	0	0	0	41	0	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	112				112						71				71						42				42						0	0	0	0	0	0	0	0	0	0					
FY-2																																													
July	112	0	0	0	112	0	0	0	0	0	71	0	0	0	71	0	0	0	0	0	41	0	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	112	0	0	0	112	0	0	0	0	0	71	0	0	0	71	0	0	0	0	0	41	0	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	112	0	0	0	112	0	0	0	0	0	71	0	0	0	71	0	0	0	0	0	41	0	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	112	0	0	0	112	0	0	0	0	0	71	0	0	0	71	0	0	0	0	0	41	0	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	112	0	0	0	112	0	0	0	0	0	71	0	0	0	71	0	0	0	0	0	41	0	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	112	0	0	0	112	0	0	0	0	0	71	0	0	0	71	0	0	0	0	0	41	0	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	112	0	0	0	112	0	0	0	0	0	71	0	0	0	71	0	0	0	0	0	41	0	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	112	0	0	0	112	0	0	0	0	0	71	0	0	0	71	0	0	0	0	0	41	0	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	112	0	0	0	112	0	0	0	0	0	71	0	0	0	71	0	0	0	0	0	41	0	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	112	0	0	0	112	0	0	0	0	0	71	0	0	0	71	0	0	0	0	0	41	0	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	112	0	0	0	112	0	0	0	0	0	71	0	0	0	71	0	0	0	0	0	41	0	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	112	0	0	0	112	0	0	0	0	0	71	0	0	0	71	0	0	0	0	0	41	0	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	112				112						71				71						41				41						0	0	0	0	0	0	0	0	0	0					
FY-1																																													
July																					0	0	0	0	0																				
August																					0	0	0	0	0																				
September																					0	0	0	0	0																				
October																					0	0	0	0	0																				
November																					0	0	0	0	0																				
December																					0	0	0	0	0																				
January																					0	0	0	0	0																				
February																					0	0	0	0	0																				
March																					0	0	0	0	0																				
April																					0	0	0	0	0																				
May																					0	0	0	0	0																				
June																					0	0	0	0	0																				
FY-2																																													
July																					0	0	0	0	0																				
August																					0	0	0	0	0																				
September																					0	0	0	0	0																				
October																					0	0	0	0	0																				
November																					0	0	0	0	0																				
December																					0	0	0	0	0																				
January																					0	0	0	0	0																				
February																					0	0	0	0	0																				
March																					0	0	0	0	0																				
April																					0	0	0	0	0																				
May																					0	0	0	0	0																				
June																					0	0	0	0	0																				

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PIOCHE CONSERVATION CAMP BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures Male Beds					Capacity Additions or Closures Female Beds									
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total					
Custody																																													
FY-1																																													
July	168	0	0	0	168	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	61	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	168	0	0	0	168	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	61	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	168	0	0	0	168	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	61	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	168	0	0	0	168	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	61	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	168	0	0	0	168	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	61	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	168	0	0	0	168	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	61	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	168	0	0	0	168	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	61	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	168	0	0	0	168	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	61	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	168	0	0	0	168	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	61	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	168	0	0	0	168	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	61	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	168	0	0	0	168	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	61	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	168	0	0	0	168	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	61	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	168				168						107				107						61				61						0	0	0	0	0	0	0	0	0	0					
FY-2																																													
July	168	0	0	0	168	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	61	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	168	0	0	0	168	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	61	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	168	0	0	0	168	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	61	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	168	0	0	0	168	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	61	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	168	0	0	0	168	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	61	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	168	0	0	0	168	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	61	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	168	0	0	0	168	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	61	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	168	0	0	0	168	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	61	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	168	0	0	0	168	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	61	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	168	0	0	0	168	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	61	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	168	0	0	0	168	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	61	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	168	0	0	0	168	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	61	0	0	0	61	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	168				168						107				107						61				61						0	0	0	0	0	0	0	0	0	0					
FY-1																																													
July																					0					0																			
August																					0					0																			
September																					0					0																			
October																					0					0																			
November																					0					0																			
December																					0					0																			
January																					0					0																			
February																					0					0																			
March																					0					0																			
April																					0					0																			
May																					0					0																			
June																					0					0																			
FY-2																																													
July																					0					0																			
August																					0					0																			
September																					0					0																			
October																					0					0																			
November																					0					0																			
December																					0					0																			
January																					0					0																			
February																					0					0																			
March																					0					0																			
April																					0					0																			
May																					0					0																			
June																					0					0																			

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STEWART CONSERVATION CAMP BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures Male Beds					Capacity Additions or Closures Female Beds									
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total					
Custody																																													
FY-1																																													
July	360	0	0	0	360	0	0	0	0	0	229	0	0	0	229	0	0	0	0	0	131	0	0	0	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	360	0	0	0	360	0	0	0	0	0	229	0	0	0	229	0	0	0	0	0	131	0	0	0	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	360	0	0	0	360	0	0	0	0	0	230	0	0	0	230	0	0	0	0	0	130	0	0	0	130	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	360	0	0	0	360	0	0	0	0	0	230	0	0	0	230	0	0	0	0	0	130	0	0	0	130	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	360	0	0	0	360	0	0	0	0	0	229	0	0	0	229	0	0	0	0	0	131	0	0	0	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	360	0	0	0	360	0	0	0	0	0	229	0	0	0	229	0	0	0	0	0	131	0	0	0	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	360	0	0	0	360	0	0	0	0	0	229	0	0	0	229	0	0	0	0	0	131	0	0	0	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	360	0	0	0	360	0	0	0	0	0	229	0	0	0	229	0	0	0	0	0	131	0	0	0	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	360	0	0	0	360	0	0	0	0	0	229	0	0	0	229	0	0	0	0	0	131	0	0	0	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	360	0	0	0	360	0	0	0	0	0	229	0	0	0	229	0	0	0	0	0	131	0	0	0	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	360	0	0	0	360	0	0	0	0	0	229	0	0	0	229	0	0	0	0	0	131	0	0	0	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	360	0	0	0	360	0	0	0	0	0	229	0	0	0	229	0	0	0	0	0	131	0	0	0	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	360				360						229				229						131				131						0	0	0	0	0	0	0	0	0	0					
FY-2																																													
July	360	0	0	0	360	0	0	0	0	0	229	0	0	0	229	0	0	0	0	0	131	0	0	0	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	360	0	0	0	360	0	0	0	0	0	229	0	0	0	229	0	0	0	0	0	131	0	0	0	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	360	0	0	0	360	0	0	0	0	0	229	0	0	0	229	0	0	0	0	0	131	0	0	0	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	360	0	0	0	360	0	0	0	0	0	229	0	0	0	229	0	0	0	0	0	131	0	0	0	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	360	0	0	0	360	0	0	0	0	0	229	0	0	0	229	0	0	0	0	0	131	0	0	0	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	360	0	0	0	360	0	0	0	0	0	229	0	0	0	229	0	0	0	0	0	131	0	0	0	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	360	0	0	0	360	0	0	0	0	0	229	0	0	0	229	0	0	0	0	0	131	0	0	0	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	360	0	0	0	360	0	0	0	0	0	229	0	0	0	229	0	0	0	0	0	131	0	0	0	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	360	0	0	0	360	0	0	0	0	0	229	0	0	0	229	0	0	0	0	0	131	0	0	0	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	360	0	0	0	360	0	0	0	0	0	229	0	0	0	229	0	0	0	0	0	131	0	0	0	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	360	0	0	0	360	0	0	0	0	0	229	0	0	0	229	0	0	0	0	0	131	0	0	0	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	360	0	0	0	360	0	0	0	0	0	229	0	0	0	229	0	0	0	0	0	131	0	0	0	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	360				360						229				229						131				131						0	0	0	0	0	0	0	0	0	0					
FY-1																																													
July																																													
August																																													
September																																													
October																																													
November																																													
December																																													
January																																													
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March																																													
April																																													
May																																													
June																																													
FY-2																																													
July																																													
August																																													
September																																													
October																																													

SOUTHERN DESERT CORRECTIONAL CENTER BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions Male Beds					Capacity Additions or Closures Female Beds					
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	total	
<b>FY-1</b>																																									
July	0	1602	480	0	2082	0	0	0	0	0	0	1437	438	0	1875	0	0	0	0	0	0	0	165	42	0	207	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	0	1602	480	0	2082	0	0	0	0	0	0	1477	438	0	1915	0	0	0	0	0	0	0	125	42	0	167	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	0	1602	480	0	2082	0	0	0	0	0	0	1481	438	0	1919	0	0	0	0	0	0	0	121	42	0	163	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	0	1602	480	0	2082	0	0	0	0	0	0	1485	438	0	1923	0	0	0	0	0	0	0	117	42	0	159	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	0	1602	480	0	2082	0	0	0	0	0	0	1487	438	0	1925	0	0	0	0	0	0	0	115	42	0	157	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	0	1602	480	0	2082	0	0	0	0	0	0	1489	438	0	1927	0	0	0	0	0	0	0	113	42	0	155	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	0	1602	480	0	2082	0	0	0	0	0	0	1491	438	0	1929	0	0	0	0	0	0	0	111	42	0	153	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	1602	480	0	2082	0	0	0	0	0	0	1495	439	0	1934	0	0	0	0	0	0	0	107	41	0	148	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	1602	480	0	2082	0	0	0	0	0	0	1497	439	0	1936	0	0	0	0	0	0	0	105	41	0	146	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	1602	480	0	2082	0	0	0	0	0	0	1501	440	0	1941	0	0	0	0	0	0	0	101	40	0	141	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	1602	480	0	2082	0	0	0	0	0	0	1503	441	0	1944	0	0	0	0	0	0	0	99	39	0	138	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	0	1602	480	0	2082	0	0	0	0	0	0	1506	441	0	1947	0	0	0	0	0	0	0	96	39	0	135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Average</b>	1602	480		2082		1487	439		1926		115	41		156		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
<b>FY-2</b>																																									
July	0	1602	480	0	2082	0	0	0	0	0	0	1510	442	0	1952	0	0	0	0	0	0	0	92	38	0	130	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	0	1602	480	0	2082	0	0	0	0	0	0	1514	442	0	1957	0	0	0	0	0	0	0	88	37	0	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	0	1602	480	0	2082	0	0	0	0	0	0	1515	444	0	1959	0	0	0	0	0	0	0	87	36	0	123	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	0	1602	480	0	2082	0	0	0	0	0	0	1519	445	0	1964	0	0	0	0	0	0	0	83	35	0	118	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	0	1602	480	0	2082	0	0	0	0	0	0	1520	445	0	1965	0	0	0	0	0	0	0	82	35	0	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	0	1402	480	0	1882	0	0	0	0	0	0	1370	445	0	1815	0	0	0	0	0	0	0	32	35	0	67	0	0	0	0	0	0	-200	0	0	-200	0	0	0	0	0
January	0	1402	480	0	1882	0	0	0	0	0	0	1372	446	0	1818	0	0	0	0	0	0	0	30	34	0	64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	1402	480	0	1882	0	0	0	0	0	0	1402	446	0	1848	0	0	0	0	0	0	0	0	34	0	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	1402	480	0	1882	0	0	0	0	0	0	1402	446	0	1848	0	0	0	0	0	0	0	0	34	0	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	1402	480	0	1882	0	0	0	0	0	0	1402	447	0	1849	0	0	0	0	0	0	0	0	33	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	1202	480	0	1682	0	0	0	0	0	0	1202	447	0	1649	0	0	0	0	0	0	0	0	33	0	33	0	0	0	0	0	0	-200	0	0	-200	0	0	0	0	0
June	0	1202	480	0	1682	0	0	0	0	0	0	1202	447	0	1649	0	0	0	0	0	0	0	0	33	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Average</b>	1452	480		1932		1411	445		1856		71	35		76		0	-400	0	0	-400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0						
<b>FY-1</b>																																									
July																										0	0	0	0	0											
August																										0	0	0	0	0											
September																										0	0	0	0	0											
October																										0	0	0	0	0											
November																										0	0	0	0	0											
December																										0	0	0	0	0											
January																										0	0	0	0	0											
February																										0	0	0	0	0											
March																										0	0	0	0	0											
April																										0	0	0	0	0											
May																										0	0	0	0	0											
June																										0	0	0	0	0											
<b>FY-2</b>																																									
July																										0	0	0	0	0											
August																										0	0	0	0	0											
September																										0	0	0	0	0											
October																										0	0	0	0	0											
November																										0	0	0	0	0											
December	Replace doors, locks, and security glazing at SDCC (-200 medium)																									-200	-200	0	0	0											
January																										0	0	0	0	0											
February																										0	0	0	0	0											
March																										0	0	0	0	0											
April																										0	0	0	0	0											
May	Fire sprinkler installation at housing units 1 through 7 of SDCC (200 medium)																									-200	-200	0	0	0											
June																										0	0	0	0	0											

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TONOPAH CONSERVATION CAMP BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures Male Beds					Capacity Additions or Closures Female Beds									
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total					
Custody																																													
FY-1																																													
July	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average																																													
FY-2																																													
July	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average																																													
FY-1																																													
July																					0	0	0	0	0																				
August																					0	0	0	0	0																				
September																					0	0	0	0	0																				
October																					0	0	0	0	0																				
November																					0	0	0	0	0																				
December																					0	0	0	0	0																				
January																					0	0	0	0	0																				
February																					0	0	0	0	0																				
March																					0	0	0	0	0																				
April																					0	0	0	0	0																				
May																					0	0	0	0	0																				
June																					0	0	0	0	0																				
FY-2																																													
July																					0	0	0	0	0																				
August																					0	0	0	0	0																				
September																					0	0	0	0	0																				
October																					0	0	0	0	0																				
November																					0	0	0	0	0																				
December																					0	0	0	0	0																				
January																					0	0	0	0	0																				
February																					0	0	0	0	0																				
March																					0	0	0	0	0																				
April																					0	0	0	0	0																				
May																					0	0	0	0	0																				
June																					0	0	0	0	0																				

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THREE LAKES VALLEY CONSERVATION CAMP BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures Male Beds					Capacity Additions or Closures Female Beds									
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total					
<b>Custody</b>																																													
<b>FY-1</b>																																													
July	384	0	0	0	384	0	0	0	0	0	244	0	0	0	244	0	0	0	0	0	140	0	0	0	140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	384	0	0	0	384	0	0	0	0	0	245	0	0	0	245	0	0	0	0	0	139	0	0	0	139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	384	0	0	0	384	0	0	0	0	0	245	0	0	0	245	0	0	0	0	0	139	0	0	0	139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	384	0	0	0	384	0	0	0	0	0	245	0	0	0	245	0	0	0	0	0	139	0	0	0	139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	384	0	0	0	384	0	0	0	0	0	244	0	0	0	244	0	0	0	0	0	140	0	0	0	140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	384	0	0	0	384	0	0	0	0	0	244	0	0	0	244	0	0	0	0	0	140	0	0	0	140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	384	0	0	0	384	0	0	0	0	0	244	0	0	0	244	0	0	0	0	0	140	0	0	0	140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	384	0	0	0	384	0	0	0	0	0	244	0	0	0	244	0	0	0	0	0	140	0	0	0	140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	384	0	0	0	384	0	0	0	0	0	244	0	0	0	244	0	0	0	0	0	140	0	0	0	140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	384	0	0	0	384	0	0	0	0	0	244	0	0	0	244	0	0	0	0	0	140	0	0	0	140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	384	0	0	0	384	0	0	0	0	0	244	0	0	0	244	0	0	0	0	0	140	0	0	0	140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	384	0	0	0	384	0	0	0	0	0	244	0	0	0	244	0	0	0	0	0	140	0	0	0	140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Average</b>	384				384						244				244						140				140						0	0	0	0	0	0	0	0	0	0					
<b>FY-2</b>																																													
July	384	0	0	0	384	0	0	0	0	0	244	0	0	0	244	0	0	0	0	0	140	0	0	0	140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	384	0	0	0	384	0	0	0	0	0	245	0	0	0	245	0	0	0	0	0	139	0	0	0	139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	384	0	0	0	384	0	0	0	0	0	245	0	0	0	245	0	0	0	0	0	139	0	0	0	139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	384	0	0	0	384	0	0	0	0	0	245	0	0	0	245	0	0	0	0	0	139	0	0	0	139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	384	0	0	0	384	0	0	0	0	0	245	0	0	0	245	0	0	0	0	0	139	0	0	0	139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	384	0	0	0	384	0	0	0	0	0	245	0	0	0	245	0	0	0	0	0	139	0	0	0	139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	384	0	0	0	384	0	0	0	0	0	245	0	0	0	245	0	0	0	0	0	139	0	0	0	139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	384	0	0	0	384	0	0	0	0	0	245	0	0	0	245	0	0	0	0	0	139	0	0	0	139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	384	0	0	0	384	0	0	0	0	0	245	0	0	0	245	0	0	0	0	0	139	0	0	0	139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	384	0	0	0	384	0	0	0	0	0	245	0	0	0	245	0	0	0	0	0	139	0	0	0	139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	384	0	0	0	384	0	0	0	0	0	245	0	0	0	245	0	0	0	0	0	139	0	0	0	139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	384	0	0	0	384	0	0	0	0	0	245	0	0	0	245	0	0	0	0	0	139	0	0	0	139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Average</b>	384				384						245				245						139				139						0	0	0	0	0	0	0	0	0	0					
<b>FY-1</b>																																													
July																					0	0	0	0	0																				
August																					0	0	0	0	0																				
September																					0	0	0	0	0																				
October																					0	0	0	0	0																				
November																					0	0	0	0	0																				
December																					0	0	0	0	0																				
January																					0	0	0	0	0																				
February																					0	0	0	0	0																				
March																					0	0	0	0	0																				
April																					0	0	0	0	0																				
May																					0	0	0	0	0																				
June																					0	0	0	0	0																				
<b>FY-2</b>																																													
July																					0	0	0	0	0																				
August																					0	0	0	0	0																				
September																					0	0	0	0	0																				
October																					0	0	0	0	0																				
November																					0	0	0	0	0																				
December																					0	0	0	0	0																				
January																					0	0	0	0	0																				
February																					0	0	0	0	0																				
March																					0	0	0	0	0																				
April																					0	0	0	0	0																				
May																					0	0	0	0	0																				
June																					0	0	0	0	0																				

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WELLS CONSERVATION CAMP BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures Male Beds					Capacity Additions or Closures Female Beds									
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total					
Custody																																													
FY-1																																													
July	150	0	0	0	150	0	0	0	0	0	95	0	0	0	95	0	0	0	0	0	55	0	0	0	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	150	0	0	0	150	0	0	0	0	0	96	0	0	0	96	0	0	0	0	0	54	0	0	0	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	150	0	0	0	150	0	0	0	0	0	96	0	0	0	96	0	0	0	0	0	54	0	0	0	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	150	0	0	0	150	0	0	0	0	0	96	0	0	0	96	0	0	0	0	0	54	0	0	0	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	150	0	0	0	150	0	0	0	0	0	96	0	0	0	96	0	0	0	0	0	54	0	0	0	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	150	0	0	0	150	0	0	0	0	0	95	0	0	0	95	0	0	0	0	0	55	0	0	0	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	150	0	0	0	150	0	0	0	0	0	95	0	0	0	95	0	0	0	0	0	55	0	0	0	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	150	0	0	0	150	0	0	0	0	0	95	0	0	0	95	0	0	0	0	0	55	0	0	0	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	150	0	0	0	150	0	0	0	0	0	95	0	0	0	95	0	0	0	0	0	55	0	0	0	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	150	0	0	0	150	0	0	0	0	0	95	0	0	0	95	0	0	0	0	0	55	0	0	0	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	150	0	0	0	150	0	0	0	0	0	95	0	0	0	95	0	0	0	0	0	55	0	0	0	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	150	0	0	0	150	0	0	0	0	0	95	0	0	0	95	0	0	0	0	0	55	0	0	0	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	150				150						95				95						55				55						0	0	0	0	0	0	0	0	0	0					
FY-2																																													
July	150	0	0	0	150	0	0	0	0	0	95	0	0	0	95	0	0	0	0	0	55	0	0	0	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	150	0	0	0	150	0	0	0	0	0	96	0	0	0	96	0	0	0	0	0	54	0	0	0	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	150	0	0	0	150	0	0	0	0	0	96	0	0	0	96	0	0	0	0	0	54	0	0	0	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	150	0	0	0	150	0	0	0	0	0	96	0	0	0	96	0	0	0	0	0	54	0	0	0	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	150	0	0	0	150	0	0	0	0	0	96	0	0	0	96	0	0	0	0	0	54	0	0	0	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	150	0	0	0	150	0	0	0	0	0	96	0	0	0	96	0	0	0	0	0	54	0	0	0	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	150	0	0	0	150	0	0	0	0	0	96	0	0	0	96	0	0	0	0	0	54	0	0	0	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	150	0	0	0	150	0	0	0	0	0	96	0	0	0	96	0	0	0	0	0	54	0	0	0	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	150	0	0	0	150	0	0	0	0	0	96	0	0	0	96	0	0	0	0	0	54	0	0	0	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	150	0	0	0	150	0	0	0	0	0	96	0	0	0	96	0	0	0	0	0	54	0	0	0	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	150	0	0	0	150	0	0	0	0	0	96	0	0	0	96	0	0	0	0	0	54	0	0	0	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	150	0	0	0	150	0	0	0	0	0	96	0	0	0	96	0	0	0	0	0	54	0	0	0	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	150				150						96				96						54				54						0	0	0	0	0	0	0	0	0	0					
FY-1																																													
July																										0	0	0	0	0															
August																										0	0	0	0	0															
September																										0	0	0	0	0															
October																										0	0	0	0	0															
November																										0	0	0	0	0															
December																										0	0	0	0	0															
January																										0	0	0	0	0															
February																										0	0	0	0	0															
March																										0	0	0	0	0															
April																										0	0	0	0	0															
May																										0	0	0	0	0															
June																										0	0	0	0	0															
FY-2																																													
July																										0	0	0	0	0															
August																										0	0	0	0	0															
September																										0	0	0	0	0															
October																										0	0	0	0	0															
November																										0	0	0	0	0															
December																										0	0	0	0	0															
January																										0	0	0	0	0															
February																										0	0	0	0	0															
March																										0	0	0	0	0															
April																										0	0	0	0	0															
May																										0	0	0	0	0															
June																										0	0	0	0	0															

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Draft  
Final  
Ad hoc