

# NDOC Biennium Plan

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## Section 1 -- Introduction

Statistical Report # 5.5	Model Number: B2010-23	Status: Governor Recommends
Date Prepared: 12/20/2010	Replaces Number: B2010-22	Budget Phase: Governor's Request
Prepared by: Rex Reed, Ph.D.	Reviewed by: Rex Reed, Ph.D.	
Distributed to: Howard Skonik, Gregory Cox, Don Helling, Jeff Mohlenkamp, Deborah Reed, and Rex Reed.		
Related Male Long Range CIP Projection:	M2010-54	
Related Female Long Range CIP Projection:	F2010-10	
Related Capacity Analysis:	CA201011-25	

## Section 2 -- Assumptions

A) The model incorporates a two-year biennial, in-house correctional population projection into NDOC's system wide bed capacity. The in-house population projection was derived by NDOC by applying JFA Associates, April 2010 ten-year prison forecast for Nevada and adjusting for offenders residing outside NDOC's physical locations.

B) The in-house correctional population's custody distribution has been updated as follows:

Custody distributions applied to the model is as follows:	Approved by:	James G. Cox
Female: 17.30 % Minimum, 69.64 % Medium, and 13.06% Close.		
Male: 13.16% Minimum, 58.27% Medium, and 28.57 % Close.	Date:	02/14/2011

# NDOC Biennium Plan

## INSTITUTIONS

	BA3718 NSP			BA3717 NNCC			BA3716 WSCC			BA3738 SDCC			BA3751 ESP			BA3759 LCC			BA3762 HDSP			BA3761 FMWCC			SUB-TOTAL		
	MALE	FEM	TOT	MALE	FEM	TOT	MALE	FEM	TOT	MALE	FEM	TOT	MALE	FEM	TOT	MALE	FEM	TOT	MALE	FEM	TOT	MALE	FEM	TOT	MALE	FEM	TOT
Jul11	578	0	578	1395	9	1404	507		507	1785	0	1785	1118	0	1118	1677		1677	3207		3207		787	787	10267	796	11063
Aug	579	0	579	1398	9	1407	507		507	1787	0	1787	1121	0	1121	1679		1679	3209		3209		790	790	10280	799	11079
Sep	580	0	580	1399	9	1408	508		508	1789	0	1789	1123	0	1123	1681		1681	3212		3212		793	793	10292	802	11094
Oct	0	0	0	1482	9	1491	538		538	1896	0	1896	1188	0	1188	1780		1780	3404		3404		787	787	10288	796	11084
Nov	0	0	0	1482	9	1491	538		538	1895	0	1895	1188	0	1188	1780		1780	3404		3404		787	787	10287	796	11083
Dec	0	0	0	1480	9	1489	538		538	1893	0	1893	1187	0	1187	1778		1778	3400		3400		795	795	10276	804	11080
Jan	0	0	0	1480	9	1489	538		538	1893	0	1893	1187	0	1187	1778		1778	3400		3400		788	788	10276	797	11073
Feb	0	0	0	1481	9	1490	538		538	1894	0	1894	1187	0	1187	1779		1779	3402		3402		790	790	10281	799	11080
Mar	0	0	0	1481	9	1490	538		538	1895	0	1895	1188	0	1188	1780		1780	3403		3403		793	793	10285	802	11087
Apr	0	0	0	1482	9	1491	538		538	1895	0	1895	1188	0	1188	1780		1780	3403		3403		792	792	10286	801	11087
May	0	0	0	1482	9	1491	538		538	1896	0	1896	1188	0	1188	1781		1781	3406		3406		801	801	10291	810	11101
Jun	0	0	0	1483	9	1492	538		538	1897	0	1897	1189	0	1189	1782		1782	3406		3406		796	796	10295	805	11100
			0																							0	0
Avg	144	0	145	1461	9	1470	530		530	1868	0	1868	1171	0	1171	1755		1755	3355		3355		792	792	10284	801	11086
			0																							0	0
Jul12	0	0	0	1483	9	1492	539		539	1898	0	1898	1189	0	1189	1782		1782	3408		3408		798	798	10299	807	11106
Aug	0	0	0	1484	10	1494	539		539	1899	0	1899	1190	0	1190	1783		1783	3411		3411		809	809	10306	819	11125
Sep	0	0	0	1485	9	1494	539		539	1900	0	1900	1190	0	1190	1784		1784	3412		3412		800	800	10310	809	11119
Oct	0	0	0	1484	10	1494	539		539	1899	0	1899	1190	0	1190	1783		1783	3411		3411		809	809	10306	819	11125
Nov	0	0	0	1485	9	1494	539		539	1900	0	1900	1190	0	1190	1784		1784	3411		3411		802	802	10309	811	11120
Dec	0	0	0	1484	9	1493	539		539	1899	0	1899	1190	0	1190	1783		1783	3411		3411		795	795	10306	804	11110
Jan	0	0	0	1484	9	1493	539		539	1899	0	1899	1190	0	1190	1784		1784	3411		3411		792	792	10307	801	11108
Feb	0	0	0	1485	9	1494	539		539	1900	0	1900	1190	0	1190	1784		1784	3411		3411		793	793	10309	802	11111
Mar	0	0	0	1487	9	1496	540		540	1901	0	1901	1191	0	1191	1785		1785	3412		3412		796	796	10316	805	11121
Apr	0	0	0	1487	9	1496	540		540	1901	0	1901	1191	0	1191	1786		1786	3414		3414		781	781	10319	790	11109
May	0	0	0	1487	9	1496	540		540	1901	0	1901	1191	0	1191	1785		1785	3412		3412		785	785	10316	794	11110
Jun	0	0	0	1489	9	1498	540		540	1904	0	1904	1193	0	1193	1788		1788	3418		3418		795	795	10332	804	11136
			0										0	0	0			0					0			0	0
Avg	0	0	0	1485	9	1494	539		539	1900	0	1900	1190	0	1190	1784		1784	3412		3412		796	796	10310	805	11115

Inmate Days																											
FY <sub>1</sub>	52560	0	52925	533265	3285	536550	193450	0	193450	681820	0	681820	427415	0	427415	640575	0	640575	1224575	0	1224575	0	289080	289080	3753660	292365	4046390
FY <sub>2</sub>	0	0	0	542025	3285	545310	196735	0	196735	693500	0	693500	434350	0	434350	651160	0	651160	1245380	0	1245380	0	290540	290540	3763150	293825	4056975



# NDOC Biennium Plan

## SPECIAL HOUSING

	BA3760 CGTH			BA3724 NNRC & EN			BA3715 SNCC BTC				SUB-TOTALS		
	MALE	FEM	TOT	MALE	FEM	TOT	MALE	FEM	TOT		MALE	FEM	BAL
<b>Jul11</b>	160	25	185	82	0	82	0	0	0		242	25	267
Aug	174	25	199	89	0	89	0	0	0		263	25	288
Sep	174	25	199	90	0	90	0	0	0		264	25	289
Oct	176	25	201	90	0	90	0	0	0		266	25	291
Nov	176	25	201	90	0	90	0	0	0		266	25	291
Dec	175	25	200	90	0	90	0	0	0		265	25	290
Jan	175	25	200	90	0	90	0	0	0		265	25	290
Feb	175	25	200	90	0	90	0	0	0		265	25	290
Mar	176	25	201	90	0	90	0	0	0		266	25	291
Apr	176	25	201	90	0	90	0	0	0		266	25	291
May	176	25	201	90	0	90	0	0	0		266	25	291
Jun	176	25	201	90	0	90	0	0	0		266	25	291
				0	0						FY SUM		
Avg	174	25	199	89	0	89	0	0	0		263	25	288
				0	0								
<b>Jul12</b>	176	25	201	91	0	91	0	0	0		267	25	292
Aug	176	26	202	91	0	91	0	0	0		267	26	293
Sep	176	25	201	91	0	91	0	0	0		267	25	292
Oct	176	23	199	91	17	108	0	0	0		267	40	307
Nov	176	23	199	91	17	108	0	0	0		267	40	307
Dec	176	23	199	91	16	107	0	0	0		267	39	306
Jan	176	23	199	91	16	107	0	0	0		267	39	306
Feb	176	23	199	91	16	107	0	0	0		267	39	306
Mar	176	23	199	91	16	107	0	0	0		267	39	306
Apr	176	22	198	92	16	108	0	0	0		268	38	306
May	176	22	198	92	16	108	0	0	0		268	38	306
Jun	176	23	199	92	16	108	0	0	0		268	39	307
											FY SUM		
Avg	176	23	199	92	12	104	0	0	0		268	35	303

Inmate Days										
FY <sub>1</sub>	63510	9125	72635	32485	0	32485	0	0	0	
FY <sub>2</sub>	64240	8395	72635	33580	4380	37960	0	0	0	

# NDOC Biennium Plan

## SYSTEM WIDE POPULATION

	INSTITUTIONS			CONSERVATION CAMPS			SPECIAL HOUSING			SYSTEM WIDE		
	MALE	FEM	TOTAL	MALE	FEM	TOT	MALE	FEM	TOT	MALE	FEM	TOT
<b>Jul11</b>	10267	796	11063	1250	135	1385	242	25	267	11759	956	12715
Aug	10280	799	11079	1227	136	1363	263	25	288	11770	960	12730
Sep	10292	802	11094	1228	137	1365	264	25	289	11784	964	12748
Oct	10288	796	11084	1241	135	1376	266	25	291	11795	956	12751
Nov	10287	796	11083	1241	136	1377	266	25	291	11794	957	12751
Dec	10276	804	11080	1240	137	1377	265	25	290	11781	966	12747
Jan	10276	797	11073	1240	136	1376	265	25	290	11781	958	12739
Feb	10281	799	11080	1241	136	1377	265	25	290	11787	960	12747
Mar	10285	802	11087	1241	137	1378	266	25	291	11792	964	12756
Apr	10286	801	11087	1241	137	1378	266	25	291	11793	963	12756
May	10291	810	11101	1242	138	1380	266	25	291	11799	973	12772
Jun	10295	805	11100	1242	137	1379	266	25	291	11803	967	12770
Avg	10284	801	11086	1241	136	1377	263	25	288	11788	962	12751
<b>Jul12</b>	10299	807	11106	1242	138	1380	267	25	292	11808	970	12778
Aug	10306	819	11125	1243	139	1382	267	26	293	11816	984	12800
Sep	10310	809	11119	1244	138	1382	267	25	292	11821	972	12793
Oct	10306	819	11125	1243	127	1370	267	40	307	11816	986	12802
Nov	10309	811	11120	1243	125	1368	267	40	307	11819	976	12795
Dec	10306	804	11110	1243	124	1367	267	39	306	11816	967	12783
Jan	10307	801	11108	1243	124	1367	267	39	306	11817	964	12781
Feb	10309	802	11111	1243	124	1367	267	39	306	11819	965	12784
Mar	10316	805	11121	1244	124	1368	267	39	306	11827	968	12795
Apr	10319	790	11109	1244	123	1367	268	38	306	11831	951	12782
May	10316	794	11110	1244	123	1367	268	38	306	11828	955	12783
Jun	10332	804	11136	1246	124	1370	268	39	307	11846	967	12813
					0							
Avg	10310	805	11115	1243	128	1371	268	35	303	11821	968	12789

James G. Cox

FY <sub>1</sub>	3753660	292365	4046390	452965	49640	502453	95995	9125	105120	4302620	351130	4653963
FY <sub>2</sub>	3763150	293825	4056975	453786	46720	500506	97820	12775	01/00/00	4314756	353320	4668076