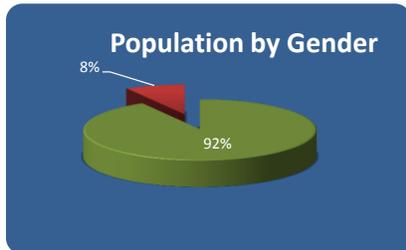




**QUARTER III FISCAL YEAR 2014  
STATISTICAL SUMMARY  
ACTIVITY FOR THE PERIOD JANUARY TO MARCH 2014**

**Offender Demographics**



Total Population	
Average Age	
Male	38.83
Female	37.50

**Ethnicity and Gender**

Population	African American	American Indian	Asian	Caucasian	Cuban	Hispanic	Unknown	Total
<b>Male</b>	3,389	205	314	5,171	89	2,658	73	11,899
	28.48%	1.72%	2.64%	43.46%	0.75%	22.34%	0.61%	100.00%
<b>Female</b>	224	19	38	693	-	111	3	1,088
	20.59%	1.75%	3.49%	63.69%	0.00%	10.20%	0.28%	100.00%
<b>Total</b>	3,613	224	352	5,864	89	2,769	76	12,987
	27.82%	1.72%	2.71%	45.15%	0.69%	21.32%	0.59%	100.00%

**Age Categories and Gender**

Population	<25	25-34	35-44	45-54	55-64	65-75	>75	Total
<b>Male</b>	1,538	3,583	2,904	2,423	1,059	354	38	11,899
	12.93%	30.11%	24.41%	20.36%	8.90%	2.98%	0.32%	100.00%
<b>Female</b>	121	387	277	219	71	10	3	1,088
	11.12%	35.57%	25.46%	20.13%	6.53%	0.92%	0.28%	100.00%
<b>Total</b>	1,659	3,970	3,181	2,642	1,130	364	41	12,987
	12.77%	30.57%	24.49%	20.34%	8.70%	2.80%	0.32%	100.00%

**Offense Groups and Gender**

Population	Drug	DUI	Other	Property	Sex	Violence	Total
<b>Male</b>	1,654	287	122	1,333	2,488	6,015	11,899
	13.90%	2.41%	1.03%	11.20%	20.91%	50.55%	100.00%
<b>Female</b>	260	61	16	292	37	422	1,088.00
	23.90%	5.61%	1.47%	26.84%	3.40%	38.79%	100.00%
<b>Total</b>	1,914	348	138	1,625	2,525	6,437	12,987
	14.74%	2.68%	1.06%	12.51%	19.44%	49.56%	100.00%

**Data Limitations:**

Data published in this report were extracted from a live database; thus, it is possible that figures reported in tables and charts do not balance to totals reported in other reports published by the Department of Corrections. Select distributions consist of estimates and are susceptible to rounding error and missing data which could have caused these distributions not to add up to exactly 100%. Current fiscal year data for the NDOC or for other agencies are not always available at time of edition; consequently, the NDOC performed its best effort to align data accordingly to derived estimates.

**Distribution of Offenders by Ethnicity and Correctional Location**

Location	Gender	American Indian	%	Asian	%	Black	%	Caucasian	%	Cuban	%	Hispanic	%	Unknown	%	Grand Total	%
CCC	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Male	4	3.74%	-	0.00%	35	32.71%	39	36.45%	-	0.00%	27	25.23%	2	1.87%	107	100.00%
	Sub-total	4	3.74%	-	0.00%	35	32.71%	39	36.45%	-	0.00%	27	25.23%	2	1.87%	107	100.00%
CGTH	Female	-	0.00%	2	3.57%	8	14.29%	43	76.79%	-	0.00%	3	5.36%	-	0.00%	56	100.00%
	Male	-	0.00%	4	1.98%	50	24.75%	117	57.92%	1	0.50%	29	14.36%	1	0.50%	202	100.00%
	Sub-total	0	0.00%	6	2.33%	58	22.48%	160	62.02%	1	0.39%	32	12%	1	0%	258	100.00%
ECC	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00%
	Male	1	0.90%	3	2.70%	39	35.14%	48	43.24%	1	0.90%	19	17.12%	-	0.00%	111	100.00%
	Sub-total	1	0.90%	3	2.70%	39	35.14%	48	43.24%	1	0.90%	19	17.12%	0	0.00%	111	100.00%
ESP	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Male	18	1.66%	17	1.57%	326	30.07%	399	36.81%	10	0.92%	305	28.14%	9	0.83%	1,084	100.00%
	Sub-total	18	1.66%	17	1.57%	326	30.07%	399	36.81%	10	0.92%	305	28.14%	9	0.830%	1,084	100.00%
FMWCC	Female	18	2.11%	31	3.64%	179	21.01%	532	62.44%	-	0.00%	89	10.45%	3	0.35%	852	100.00%
	Male	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Sub-total	18	2.11%	31	3.64%	179	21.01%	532	62.44%	0	0.00%	89	10%	3	0%	852	100.00%
HCC	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Male	3	3.00%	2	2.00%	39	39.00%	38	38.00%	-	0.00%	18	18.00%	-	0.00%	100	100.00%
	Sub-total	3	3.00%	2	2.00%	39	39.00%	38	38.00%	0	0.00%	18	18.00%	0	0.00%	100	100.00%
HDSP	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Male	39	1.14%	118	3.46%	1117	32.71%	1243	36.40%	25	0.73%	857	25.10%	16	0.47%	3,415	100.00%
	Sub-total	39	1.14%	118	3.46%	1117	32.71%	1243	36.40%	25	0.73%	857	25.10%	16	0.47%	3,415	100.00%
JCC	Female	1	0.73%	3	2.19%	35	25.55%	84	61.31%	-	0.00%	14	10.22%	-	0.00%	137	100.00%
	Male	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Sub-total	1	0.73%	3	2.19%	35	25.55%	84	61.31%	0	0.00%	14	10.22%	0	0.00%	137	100.00%
LCC	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Male	30	1.87%	36	2.24%	219	13.64%	835	51.99%	3	0.19%	470	29.27%	13	0.81%	1,606	100.00%
	Sub-total	30	1.87%	36	2.24%	219	13.64%	835	51.99%	3	0.19%	470	29.27%	13	0.81%	1,606	100.00%
NNCC	Female	-	0.00%	-	0.00%	-	0.00%	11	91.67%	-	0.00%	1	8.33%	-	0.00%	12	100.00%
	Male	45	3.28%	33	2.41%	262	19.10%	842	61.37%	10	0.73%	173	12.61%	7	0.51%	1,372	100.00%
	Sub-total	45	3.28%	33	2.41%	262	19.10%	853	153.04%	10	0.73%	174	20.94%	7	0.51%	1,384	100.00%
NNRC	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Male	6	6.90%	5	5.75%	7	8.05%	63	72.41%	-	0.00%	6	6.90%	-	0.00%	87	100.00%
	Sub-total	6	6.90%	5	5.75%	7	8.05%	63	72.41%	0	0.00%	6	6.90%	0	0.00%	87	100.00%
PCC	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Male	3	1.72%	11	6.32%	56	32.18%	63	36.21%	2	1.15%	38	21.84%	1	0.57%	174	100.00%
	Sub-total	3	1.72%	11	6.32%	56	32.18%	63	36.21%	2	1.15%	38	21.84%	1	0.57%	174	100.00%
SCC	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Male	16	4.58%	8	2.29%	56	16.05%	213	61.03%	1	0.29%	53	15.19%	2	0.57%	349	100.00%
	Sub-total	16	4.58%	8	2.29%	56	16.05%	213	61.03%	1	0.29%	53	15.19%	2	1%	349	100.00%
SDCC	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Male	15	0.75%	49	2.46%	887	44.57%	553	27.79%	28	1.41%	443	22.26%	15	0.75%	1,990	100.00%
	Sub-total	15	0.75%	49	2.46%	887	44.57%	553	27.79%	28	1.41%	443	22.26%	15	1%	1,990	100.00%
TCC	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Male	1	0.66%	3	1.99%	46	30.46%	66	43.71%	2	1.32%	33	21.85%	-	0.00%	151	100.00%
	Sub-total	1	0.66%	3	1.99%	46	30.46%	66	43.71%	2	1.32%	33	21.85%	0	0%	151	100.00%
TLVCC	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Male	3	1.18%	8	3.15%	77	30.31%	112	44.09%	5	1.97%	47	18.50%	2	0.79%	254	100.00%
	Sub-total	3	1.18%	8	3.15%	77	30.31%	112	44.09%	5	1.97%	47	18.50%	2	1%	254	100.00%
WCC	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Male	1	1.00%	1	1.00%	30	30.00%	46	46.00%	-	0.00%	22	22.00%	-	0.00%	100	100.00%
	Sub-total	1	1.00%	1	1.00%	30	30.00%	46	46.00%	0	0.00%	22	22.00%	0	0%	100	100.00%
WSCC	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Male	16	3.01%	9	1.69%	95	17.86%	344	64.66%	1	0.19%	65	12.22%	2	0.38%	532	100.00%
	Grand Total		220	1.73%	343	2.70%	3,563	28.08%	5,691	44.84%	89	0.70%	2,712	21.37%	73	0.58%	12,691

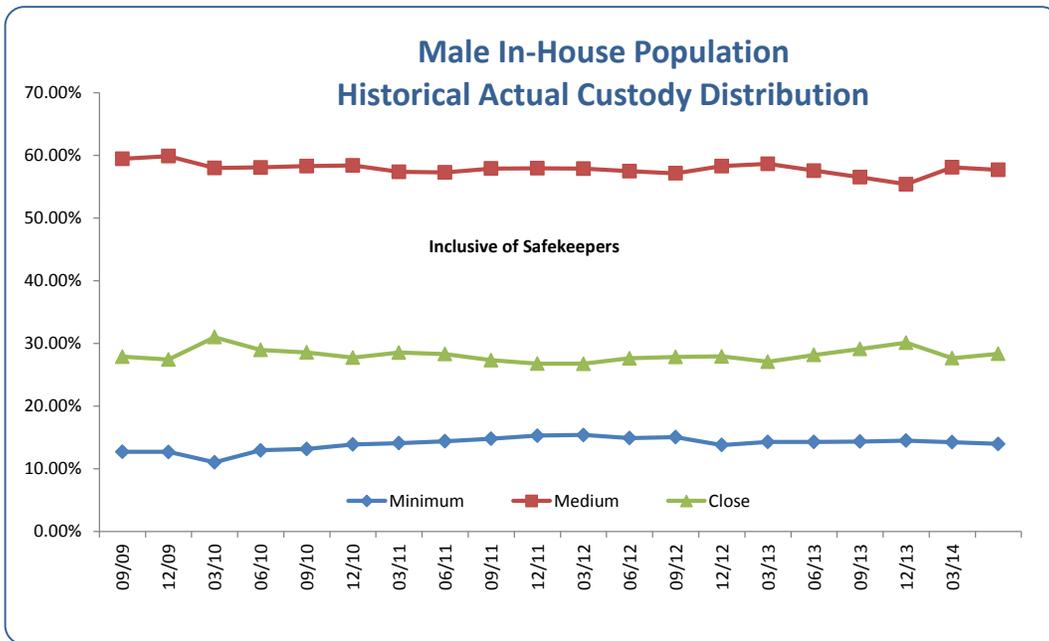
**Custody Distribution Quarterly Historical Analysis  
Inclusive of Safekeepers  
Fiscal Year Basis**

Actual Custody	Male Custody Distribution				Female Custody Distribution			
Month/Year	Minimum	Medium	Close	Total	Minimum	Medium	Close	Total
03/12	15.39%	57.85%	26.75%	100.00%	21.56%	53.81%	24.63%	100.00%
06/12	14.91%	57.47%	27.62%	100.00%	21.64%	51.59%	26.77%	100.00%
09/12	15.06%	57.12%	27.83%	100.01%	26.38%	47.24%	26.38%	100.00%
12/12	13.81%	58.27%	27.92%	100.00%	22.83%	50.85%	26.32%	100.00%
03/13	14.30%	58.63%	27.07%	100.00%	21.22%	52.52%	26.26%	100.00%
06/13	14.29%	57.55%	28.17%	100.01%	21.80%	53.82%	24.38%	100.00%
09/13	14.35%	56.53%	29.12%	100.00%	22.06%	52.96%	24.98%	100.00%
12/13	14.51%	55.39%	30.10%	100.00%	22.04%	51.94%	26.02%	100.00%
03/14	14.25%	58.09%	27.66%	100.00%	23.84%	61.12%	15.04%	100.00%
06/14								
09/14								

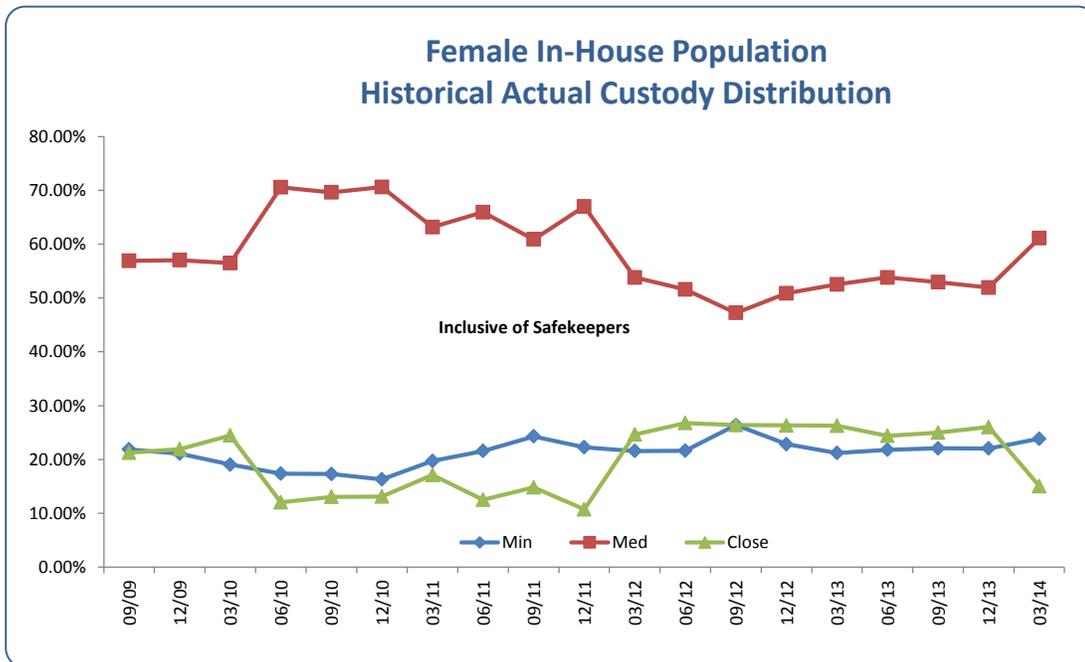
*Trend changes from 2013 to 2014 are due to a system wide bed custody realignment.*

Fiscal Year 2014 Quarterly Average						
Measurement	Male			Female		
	Minimum	Medium	Close	Minimum	Medium	Close
Mean	14.37%	56.67%	28.96%	22.6%	55.3%	22.0%
Median	14.35%	56.53%	29.12%	22.1%	53.0%	25.0%
Standard Deviation	0.13%	1.36%	1.23%	1.03%	5.03%	6.06%
Range	0.16%	2.70%	0.98%	1.80%	9.18%	1.04%

## Custody Distributions



At the end of the third quarter of Fiscal Year 2014, minimum custody males represented 14.25%, medium 58.09%, and close 27.66%. The decrease in close custody inmates from previous quarters is attributed to a realignment of bed custodies throughout NDOC institutions. This realignment is consistent with the actual custody distribution of beds and inmates as of the second half of the fiscal year.



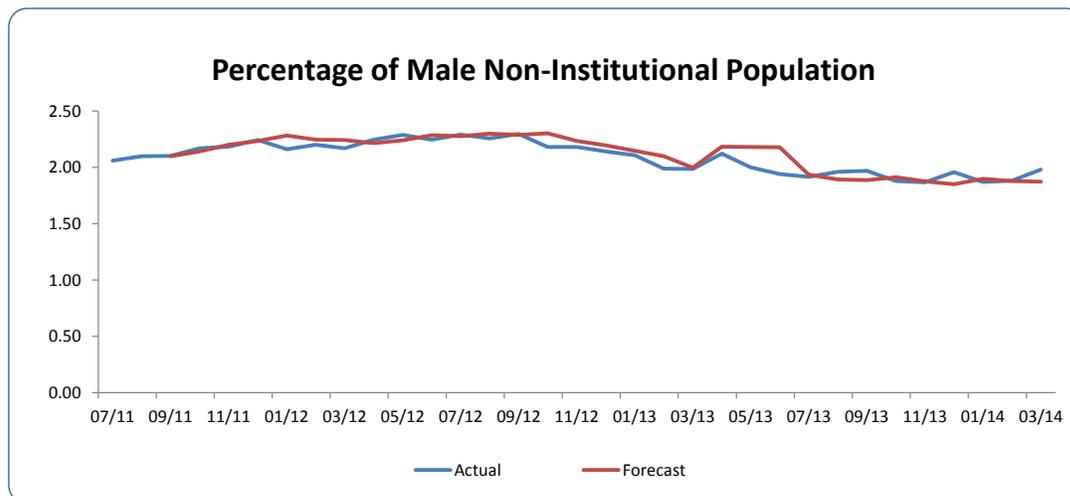
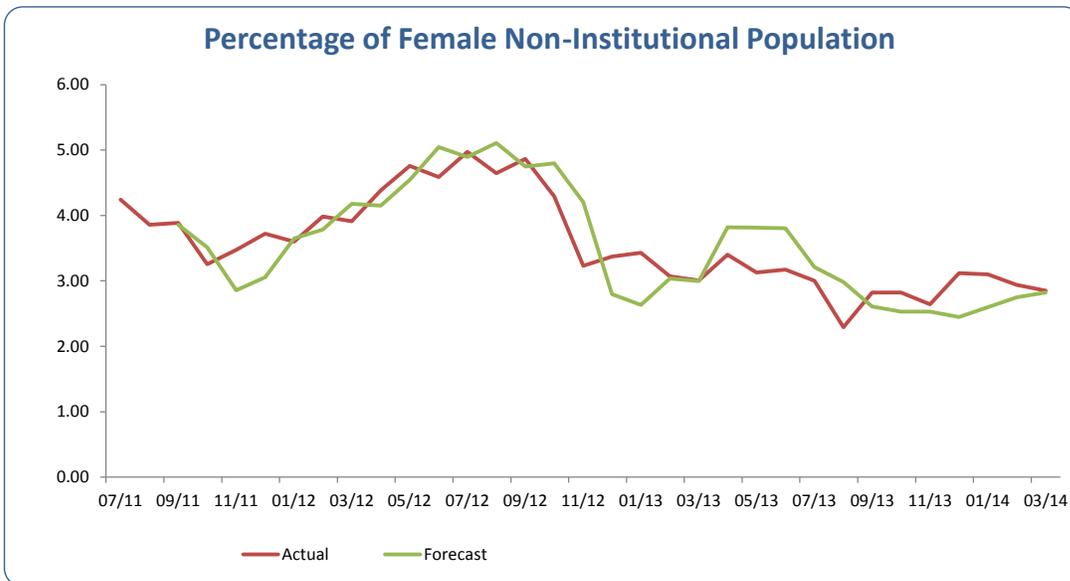
At the end of the third quarter of Fiscal Year 2014, the female population consisted largely of medium offenders. Minimum custody represented 23.84% of the population, medium 61.12%, and close 15.04%. This quarter's distribution brings in a shift of 8.17% additional minimum and 17.67% additional medium custody offenders. In turn, close custody decreases by 42.20% from December 2013. The shift represents a complete evaluation of physical capacity throughout NDOC institutions and a resulting redistribution of bed custodies.

Proportion of Non-Institutional Population

Female Population		
FY 2014	Actual	Forecast
07/13	3.00	3.21
08/13	2.29	2.98
09/13	2.82	2.61
10/13	2.82	2.53
11/13	2.64	2.53
12/13	3.12	2.45
01/14	3.10	2.60
02/14	2.94	2.75
03/14	2.85	2.82
04/14	2.57	2.85
05/14	3.00	2.78
06/14	3.00	2.76
Average	2.85	2.74

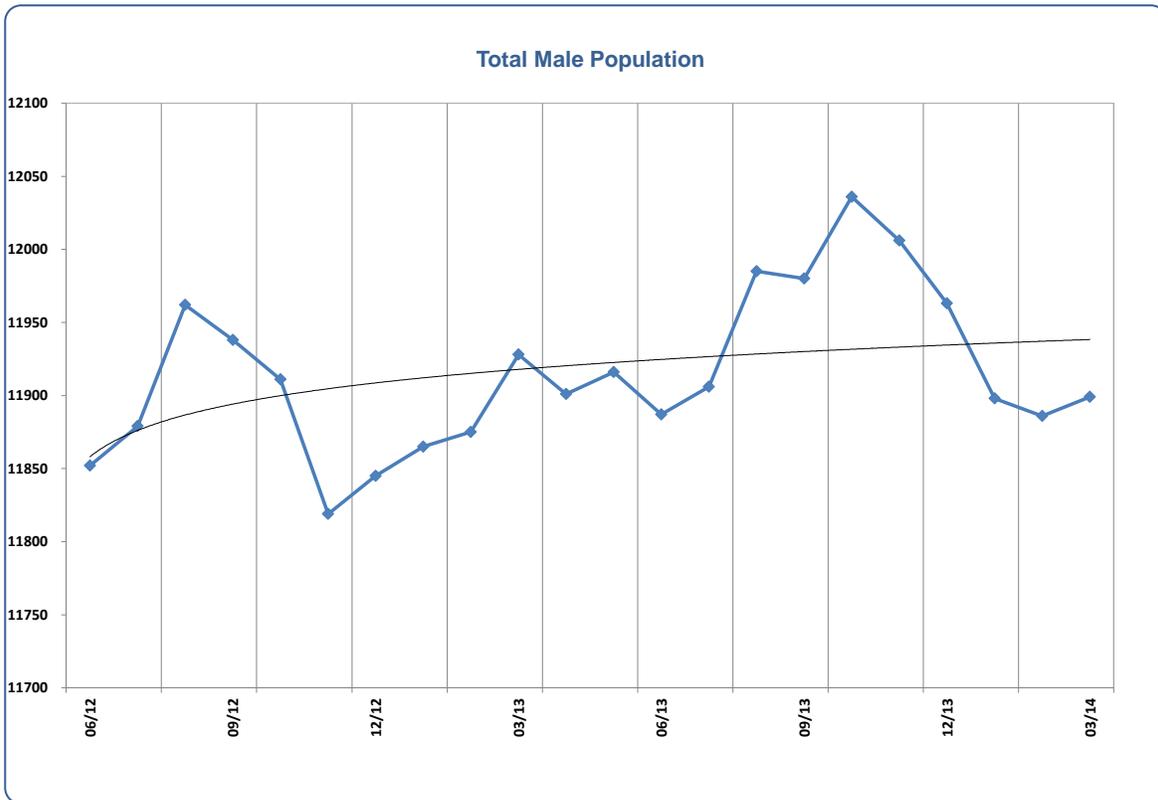
Male Population		
FY 2014	Actual	Forecast
07/13	1.92	1.93
08/13	1.96	1.89
09/13	1.97	1.89
10/13	1.88	1.91
11/13	1.87	1.88
12/13	1.96	1.85
01/14	1.87	1.90
02/14	1.88	1.88
03/14	1.98	1.87
04/14	1.95	2.02
05/14	2.09	2.08
06/14	2.19	2.13
Average	1.96	1.94

Forecast date: 04/29/2013



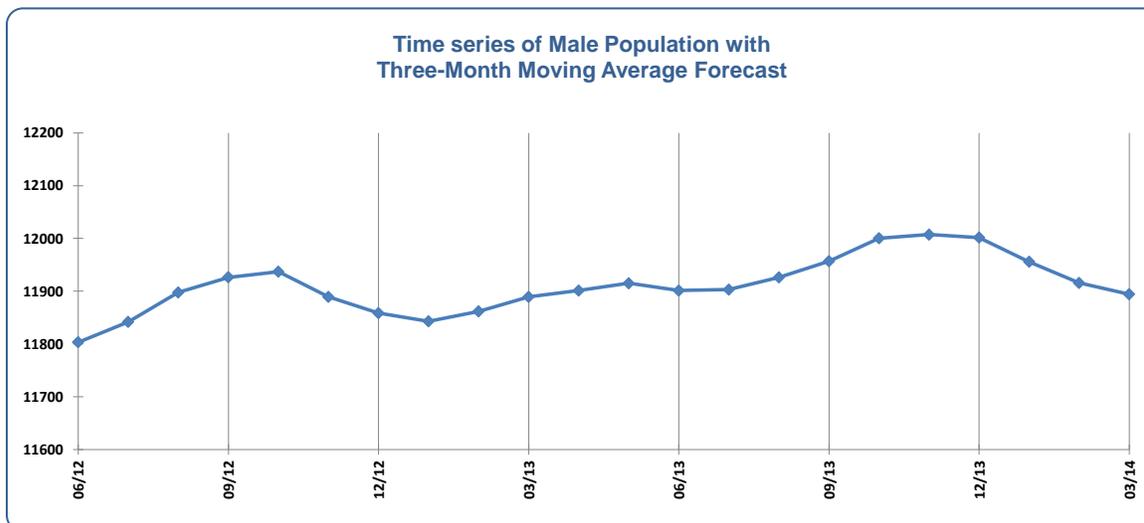
Note: The non-institutional population represents offenders not housed at an NDOC location, such as those on escape, on residential confinement, or serving a sentence out of state.

Quarterly Analysis  
Male Population

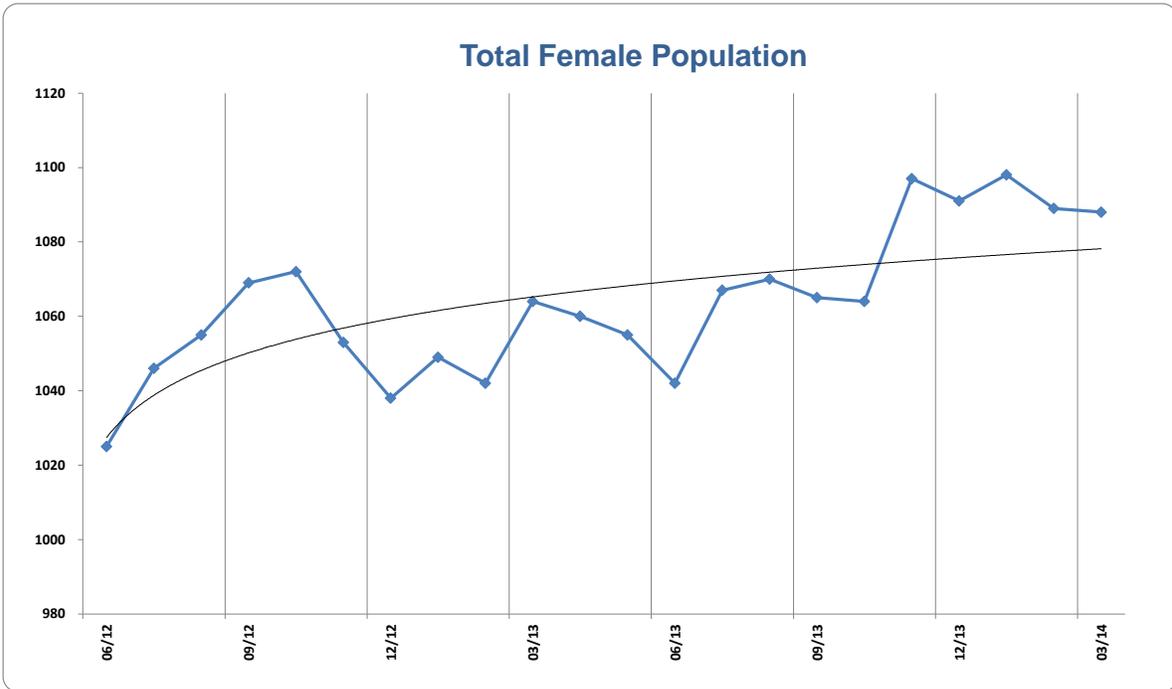


Year	2012				2013				2014			
Quarter	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Change	50	-26	-54	95	86	-93	63	-41	93	-17	-64	
% Change	0.42%	-0.22%	-0.46%	0.81%	0.73%	-0.78%	0.53%	-0.34%	0.78%	-0.14%	-0.5%	

For three consecutive fiscal years, the male inmate population has experienced increases with subsequent decreases during the second quarter.

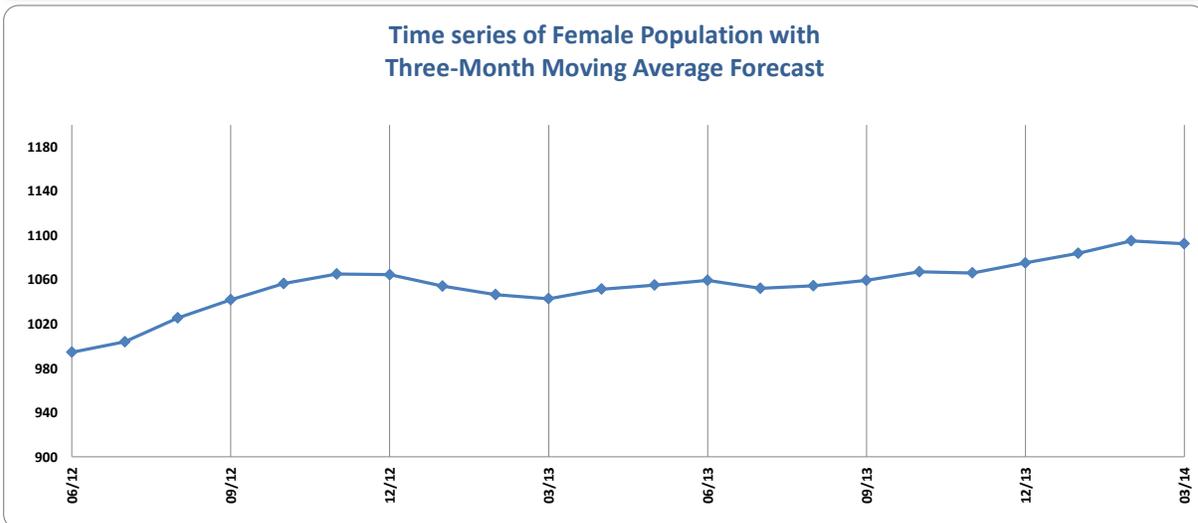


Quarterly Analysis  
Female Population



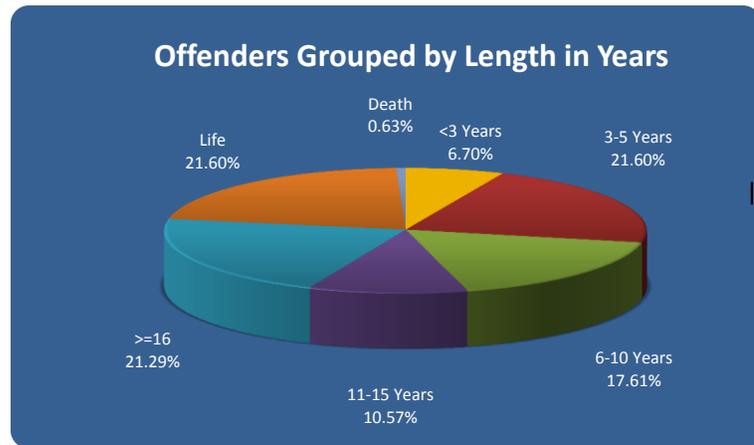
Year	2012				2013				2014			
Quarter	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Change	2	15	30	28	44	-34	26	-22	23	26	-3	
% Change	0.21%	1.58%	3.10%	2.81%	4.29%	-3.18%	2.50%	-2.07%	2.21%	2.44%	-0.27%	

From Fiscal Year 2012 to Fiscal Year 2014, the female inmate population has exhibited positive increases during the first quarter. Overall, the female inmate population has been trending upward.



## Long-Term Sentence Structures

Sentence Length	Total	%
1 Year	136	1.05%
1-2 Years	734	5.65%
3-5 Years	2,804	21.59%
6-10 Years	2,287	17.61%
11-15 Years	1,373	10.57%
16-20 Years	1,120	8.62%
>=21 Years	1,645	12.67%
Life W/Parole	2,266	17.45%
Life W/O Parole	540	4.16%
Death	82	0.63%
<b>Total</b>	<b>12,987</b>	<b>100.00%</b>



## Felony Analysis

Total Population by Felony Category	A	B	C	D	E	Unknown	Total
Male	3,416	7,344	736	290	92	21	11,899
	28.71%	61.72%	6.19%	2.44%	0.77%	0.18%	100.00%
Female	146	727	136	52	26	1	1088
	13.42%	66.82%	12.50%	4.78%	2.39%	0.09%	100.00%
Total	3,562	8,071	872	342	118	22	12,987
	27.43%	62.14%	6.71%	2.63%	0.91%	0.17%	100.00%

## Paroles and Offense Groups<sup>a</sup>

Parole Population	Sex	Violence	Drug	Property	DUI	Other	Total
Male	505	744	362	805	89	284	2,789
	18.11%	26.68%	12.98%	28.86%	3.19%	10.18%	100.00%
Female	13	75	87	256	15	60	506
	2.57%	14.82%	17.19%	50.59%	2.96%	11.86%	100.00%
Total	518	819	449	1,061	104	344	3,295
	15.72%	24.86%	13.63%	32.20%	3.16%	10.44%	100.00%

<sup>a</sup> Source: Nevada Department of Public Safety, Division of Parole and Probation, as of April 1st, 2014.

Walkaways and Escapes During Fiscal Year 2014

Number of Escapes													
Location	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
NSP													0
HDSP													0
Escaped													0
Recapture													0
NNCC													0
Escape													0
Recapture							1						1
WSCC													0
SNCC													0
SDCC													0
ESP													0
LCC													0
FMWCC													0
Total Escaped	0	0	0	0	0	0	1	0	0	0	0	0	1
Total Captured													0
Escape Balance	0	0	0	0	0	0	1	0	0	0	0	0	1

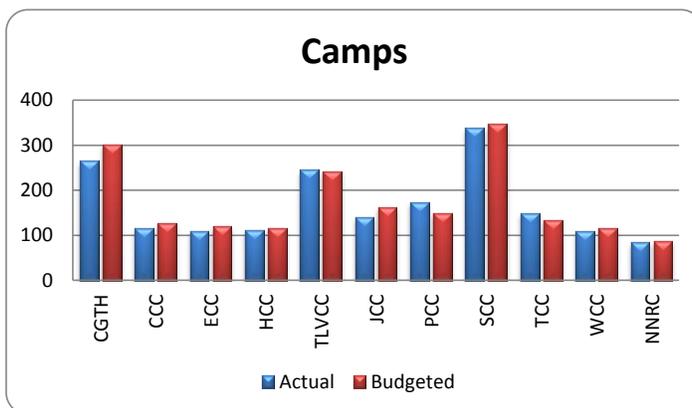
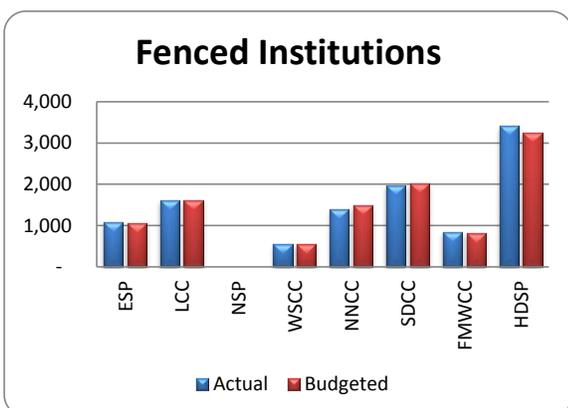
Number of Walkaways													
Location	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
<b>NNRC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked								1					1
Captured								1					1
<b>CGTH</b>	0	0	-3	0	1	1	1	1	0	0	0	0	1
Walked	3	2	1	5	2	2	1	2					18
Captured	3	2	4	5	1	1		1					17
<b>SCC</b>	0	0	0	0	0	0	2	0	0	0	0	0	2
Walked							2						2
Captured													0
<b>PCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>TLVCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked					1								1
Captured					1								1
<b>ECC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked				2									2
Captured				2									2
<b>JCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked							0	0					0
Captured													0
<b>PCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>CCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>TCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>HCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>TRANS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>JAIL</b>	0	0	0	0	0	0	-4	0	0	0	0	0	-4
Walked													0
Captured							4						4
<b>HOSP</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>RES CON</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>OSC</b>	0	0	0	0	0	0	1	0	0	0	0	0	1
Walked							2						2
Captured							1						1
Total Walked	3	2	1	7	3	2	5	3	0	0	0	0	26
Total Captured	3	2	4	7	2	1	5	2	0	0	0	0	26
Walkaway Balance	0	0	-3	0	1	1	0	1	0	0	0	0	0

## Escape to Population Statistics for Fiscal Year 2014

Month	Population	Escapes	Walkaways	Total	Rate per 10,000 Inmates
July	12,713	0	3	3	2.4
August	12,790	0	2	2	1.6
September	12,779	0	1	1	0.8
October	12,844	0	7	7	5.5
November	12,850	0	3	3	2.3
December	12,786	0	2	2	1.6
January	12,739	1	5	6	4.7
February	12,719	0	3	3	2.4
March	12,722	0	0	0	0.0
April				0	
May				0	
June				0	
<b>Average</b>	12,771	0.11	2.89	3.38	
<b>Aggregate</b>	114,942	1	26	27	2.35

## Quarterly Population Averages

Fenced Institutions	Abbreviation	Actual <sup>a</sup>	Budgeted <sup>b</sup>	% Actual to Budgeted
Ely State Prison	ESP	1,082	1,058	102.30%
Lovelock Correctional Center	LCC	1,608	1,615	99.55%
Nevada State Prison	NSP	-	-	-
Warm Spring Correctional Center	WSCC	552	546	101.10%
Northern Nevada Correctional Center	NNCC	1,389	1,485	93.56%
Southern Desert Correctional Center	SDCC	1,975	2,018	97.89%
Florence McClure Correctional Center	FMWCC	844	808	104.50%
High Desert State Prison	HDSP	3,414	3,238	105.45%
Total		10,865	10,768	100.90%



Facilities	Abbreviation	Actual <sup>a</sup>	Budgeted <sup>b</sup>	% Actual to Budgeted
Casa Grande Traditional Center	CGTH	265	301	87.93%
Carlin Correctional Center	CCC	114	127	90.02%
Ely Correctional Center	ECC	109	120	91.11%
Humboldt Correctional Center	HCC	111	116	95.69%
Three Lakes Valley Correctional Center	TLVCC	245	241	101.52%
Jean Correctional Center	JCC	140	162	86.42%
Pioche Correctional Center	PCC	172	149	115.44%
Stewart Correctional Center	SCC	337	346	97.49%
Tonopah Correctional Center	TCC	148	134	110.45%
Wells Correctional Center	WCC	108	116	93.39%
Northern Nevada Restitution Center	NNRC	83	87	95.78%
Total		1,833	1,899	96.52%

<sup>a</sup> Reflects actual average population during the reporting quarter.

<sup>b</sup> Reflects the budgeted monthly population for the current fiscal year.

## Administrative Indicators

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Personnel Statistics	Authorized FETs	Filled
Security	1,802.00	1,729.00
Non-security	950.19	873.98
Total	2,752.19	2,602.98

Operating Indicators	3/31/2013	3/31/2014
Base Structure	10,719	10,712
Operating Capacity	11,444	11,496
Emergency Threshold	12,836	13,185
Emergency and Above	13,646	13,995
In-House Population	12,723	12,720
Total Population	12,992	12,987
Parole Population	2,987	3,258
Incarceration Rate <sup>a</sup>	464.26	461.16
Yearly Operating Cost	\$19,907.00	\$19,907.00

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	AZ <sup>b,c</sup>	CA <sup>d,f</sup>	NV <sup>g,h</sup>
State Population Estimate	6,587,400	38,340,074	2,818,112
Prison Population	41,270	135,694	12,996
Incarceration Rate	626.50	353.92	461.16

## Monthly Population Statistics

Projected vs. Actual Male Population								
Month Year	Total <sup>a</sup>		In-House <sup>b</sup>		Admissions <sup>c</sup>		Releases <sup>d</sup>	
	Frcst <sup>e</sup>	Actual <sup>f</sup>	Frcst <sup>e</sup>	Actual <sup>f</sup>	Frcst <sup>e</sup>	Actual <sup>f</sup>	Frcst <sup>e</sup>	Actual <sup>f</sup>
07/13	11,862	11,906	11,636	11,678	444	415	395	396
08/13	11,872	11,985	11,644	11,750	449	434	411	355
09/13	11,881	11,980	11,649	11,744	408	351	427	356
10/13	11,903	12,036	11,646	11,810	432	438	397	382
11/13	11,911	12,006	11,653	11,782	409	363	410	393
12/13	11,914	11,963	11,656	11,729	403	400	397	443
01/14	11,911	11,898	11,653	11,675	360	384	422	522
02/14	11,916	11,886	11,658	11,662	427	387	426	399
03/14	11,922	11,899	11,664	11,663	445	458	416	443
04/14	11,917		11,659		416		418	
05/14	11,924		11,666		426		417	
06/14	11,921		11,663		434		406	
07/14	11,925		11,669		446		424	
08/14	11,927		11,671		450		403	
09/14	11,930		11,674		410		422	
10/14	11,939		11,683		436		405	
11/14	11,934		11,678		410		435	
12/14	11,943		11,687		405		442	
01/15	11,938		11,682		361		391	
02/15	11,935		11,679		428		423	
03/15	11,942		11,686		442		391	
04/15	11,947		11,691		420		453	
05/15	11,946		11,690		432		436	
06/15	11,950		11,693		437		476	
<b>AVERAGE - TO-DATE</b>	<b>11,899</b>	<b>11,951</b>	<b>11,651</b>	<b>11,721</b>	<b>419.67</b>	<b>403.33</b>	<b>411</b>	<b>409.89</b>
<b>MSE</b>		<b>6,135.4</b>		<b>7,932.4</b>		<b>980</b>		<b>2474</b>
<b>RMSE</b>		<b>78.33</b>		<b>89.06</b>		<b>31</b>		<b>50</b>
<b>% RMSE/MEAN</b>		<b>0.66%</b>		<b>0.76%</b>		<b>7.8%</b>		<b>12.1%</b>

<sup>a</sup> The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, or intermediate sanction.

<sup>b</sup> The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital.

<sup>c</sup> Offenders admitted to the NDOC during the current biennium.

<sup>d</sup> Offenders released from the NDOC during the current biennium.

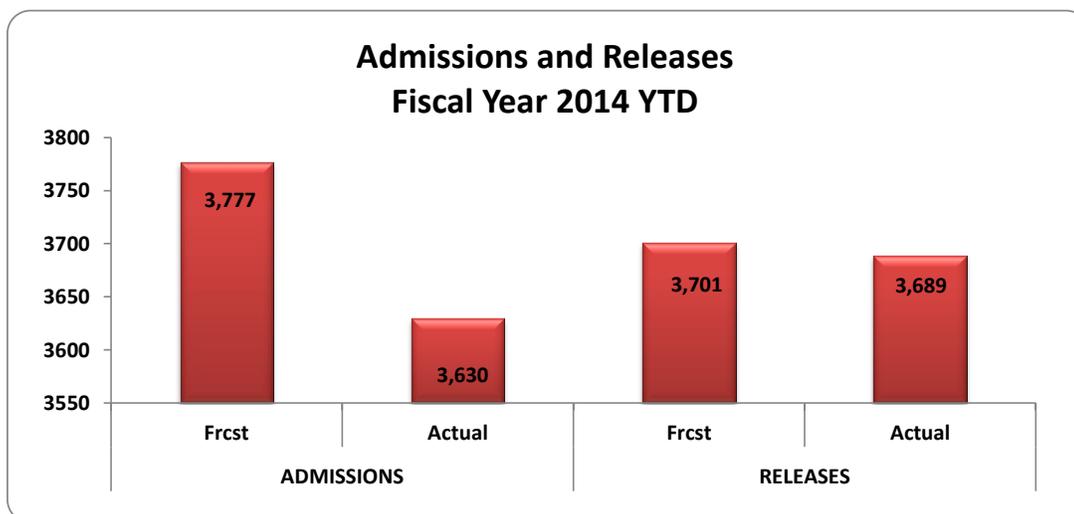
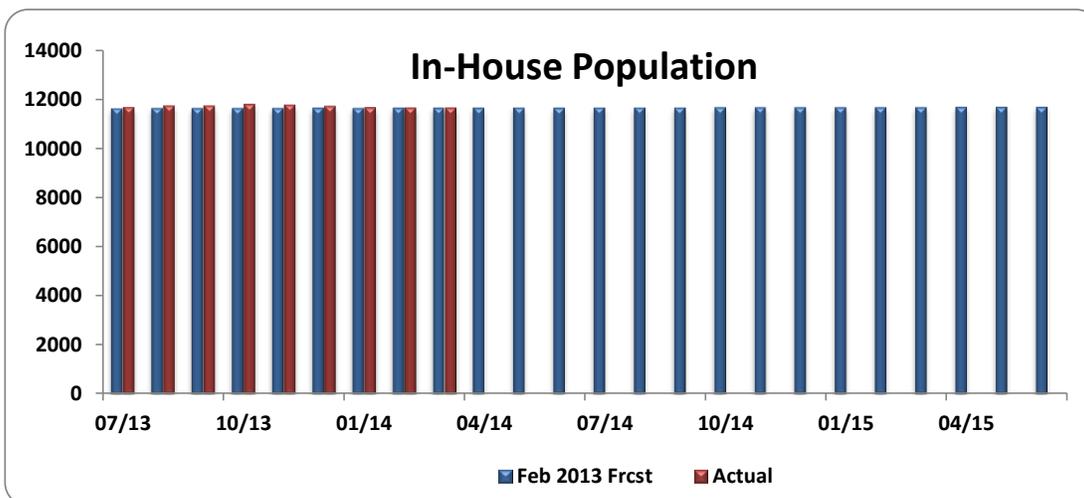
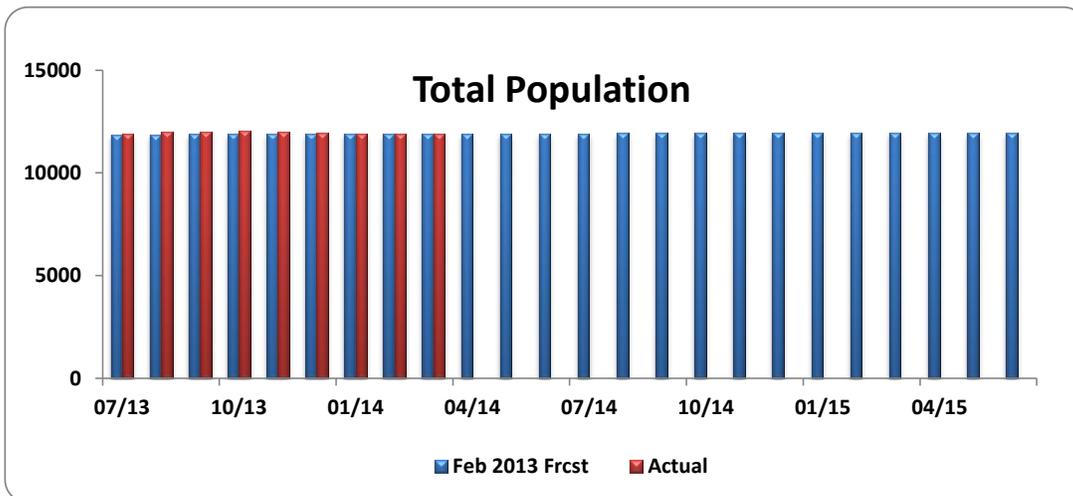
<sup>e</sup> Prisoner population forecasts derived by the JFA Institute/JFA Associates and approved by the Legislature for the current biennium.

<sup>f</sup> The actual prison population.

<sup>g</sup> The Root Mean Squared Error is the squared root of the average of the squared differences between the actual and the forecast observations.

<sup>h</sup> The Root Mean Squared Error as percentage of the actual average-to-date is a measure of prediction.

## Male Population Comparison 2014 - 2015 Biennium



**Monthly Population Statistics  
2014 - 2015 Biennium**

Projected vs. Actual Female Population								
Month Year	Total <sup>a</sup>		In-House <sup>b</sup>		Admissions <sup>c</sup>		Releases <sup>d</sup>	
	Frcst <sup>e</sup>	Actual <sup>f</sup>	Frcst <sup>e</sup>	Actual <sup>f</sup>	Frcst <sup>e</sup>	Actual <sup>f</sup>	Frcst <sup>e</sup>	Actual <sup>f</sup>
07/13	1,049	1,067	1,006	1,035	65	83	66	58
08/13	1,052	1,070	1,008	1,040	65	64	68	61
09/13	1,056	1,065	1,012	1,035	64	63	65	68
10/13	1,053	1,064	1,009	1,034	65	55	53	56
11/13	1,052	1,097	1,008	1,068	65	66	62	33
12/13	1,063	1,091	1,019	1,057	65	65	56	71
01/14	1,064	1,098	1,020	1,064	64	80	62	73
02/14	1,059	1,089	1,015	1,057	63	69	60	78
03/14	1,058	1,088	1,014	1,057	63	70	65	71
04/14	1,057		1,013		65		62	
05/14	1,061		1,017		64		52	
06/14	1,063		1,019		65		63	
07/14	1,066		1,023		64		64	
08/14	1,068		1,025		65		59	
09/14	1,071		1,028		64		65	
10/14	1,071		1,028		66		72	
11/14	1,075		1,032		66		79	
12/14	1,076		1,033		67		60	
01/15	1,073		1,030		64		58	
02/15	1,077		1,034		65		60	
03/15	1,079		1,036		63		59	
04/15	1,075		1,032		65		70	
05/15	1,075		1,032		65		68	
06/15	1,074		1,031		65		66	
<b>AVERAGE TO-DATE</b>	<b>1,056</b>	<b>1,081</b>	<b>1,012</b>	<b>1,050</b>	<b>64.8</b>	<b>68.3</b>	<b>61.7</b>	<b>63.2</b>
<b>MSE</b>		<b>735.00</b>		<b>1,512.44</b>				
<b>RMSE</b>		<b>27.11</b>		<b>38.89</b>				
<b>% RMSE/MEAN</b>		<b>2.51%</b>		<b>3.71%</b>				
<b>CUMULATIVE TO-DATE</b>					<b>579</b>	<b>615</b>	<b>557</b>	<b>569</b>

<sup>a</sup> The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, and intermediate sanction offenders.

<sup>b</sup> The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital, and inmates in the intermediate sanction program.

<sup>c</sup> Offenders admitted to the NDOC during the current biennium.

<sup>d</sup> Offenders released from the NDOC during the current biennium.

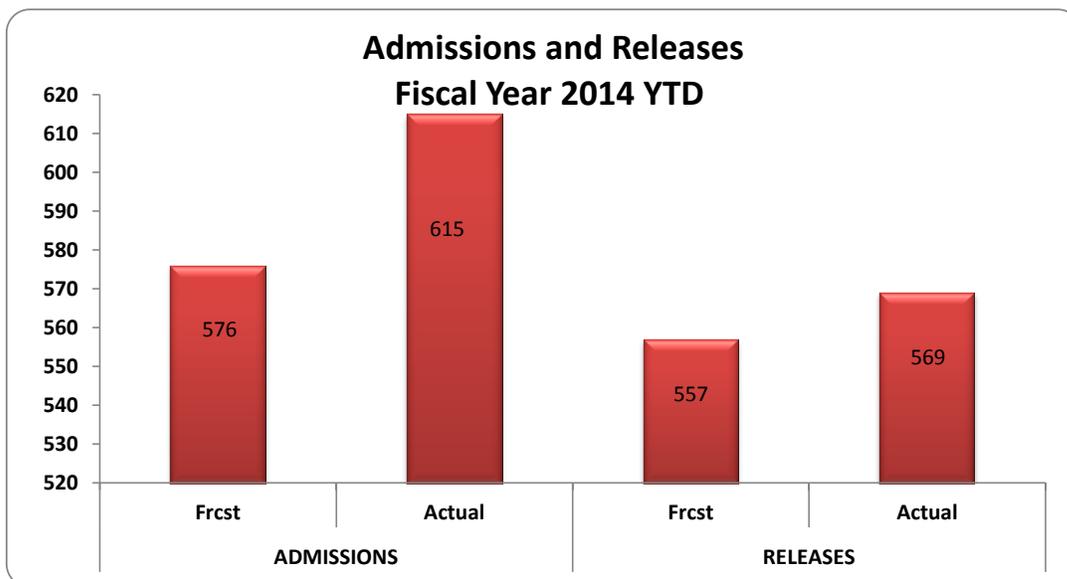
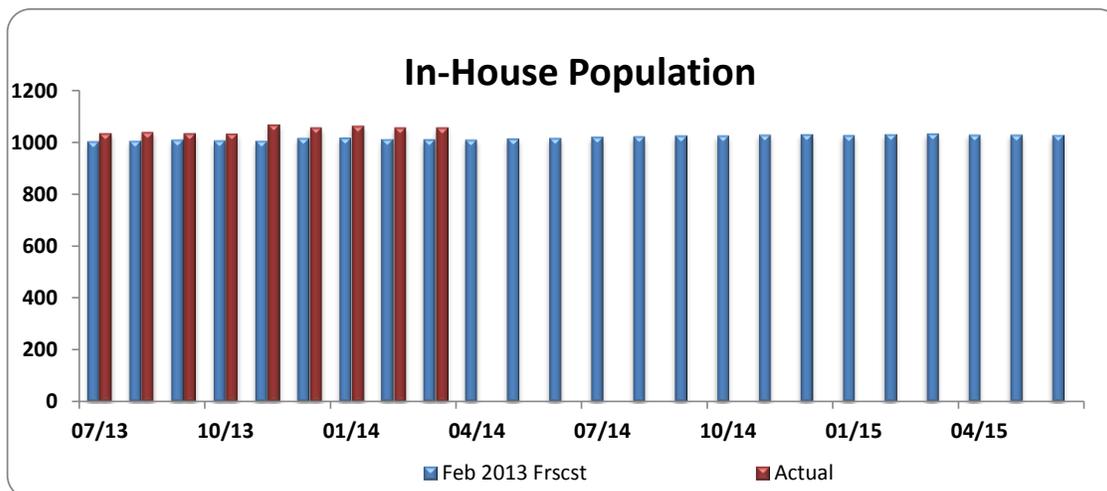
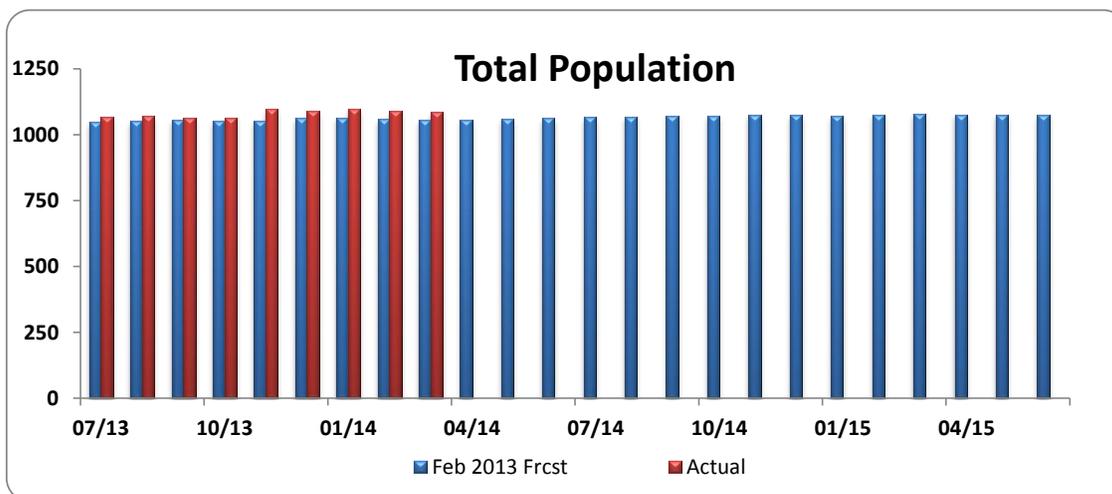
<sup>e</sup> Prisoner population forecasts derived by the JFA Institute/JFA Associates.

<sup>f</sup> The actual prison population of the NDOC.

<sup>g</sup> The Root Mean Squared Error is the squared root of the average of the squared differences between the actual and the forecast observations.

<sup>h</sup> The Root Mean Squared Error as percentage of the actual average to date is a measure of prediction.

## Female Population Comparison 2014 - 2015 Biennium

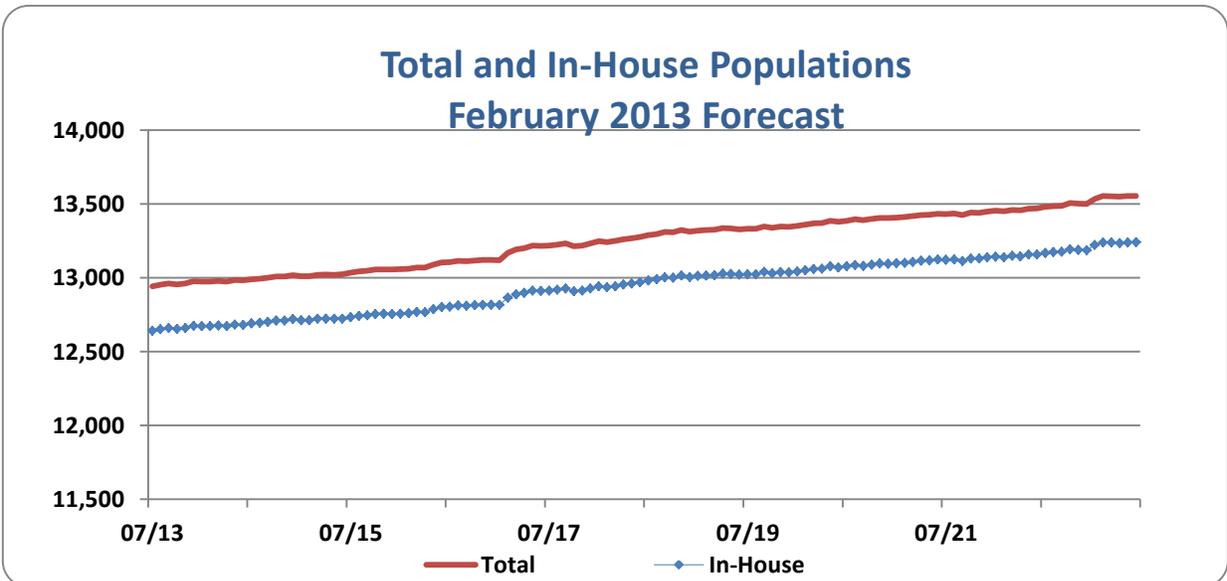
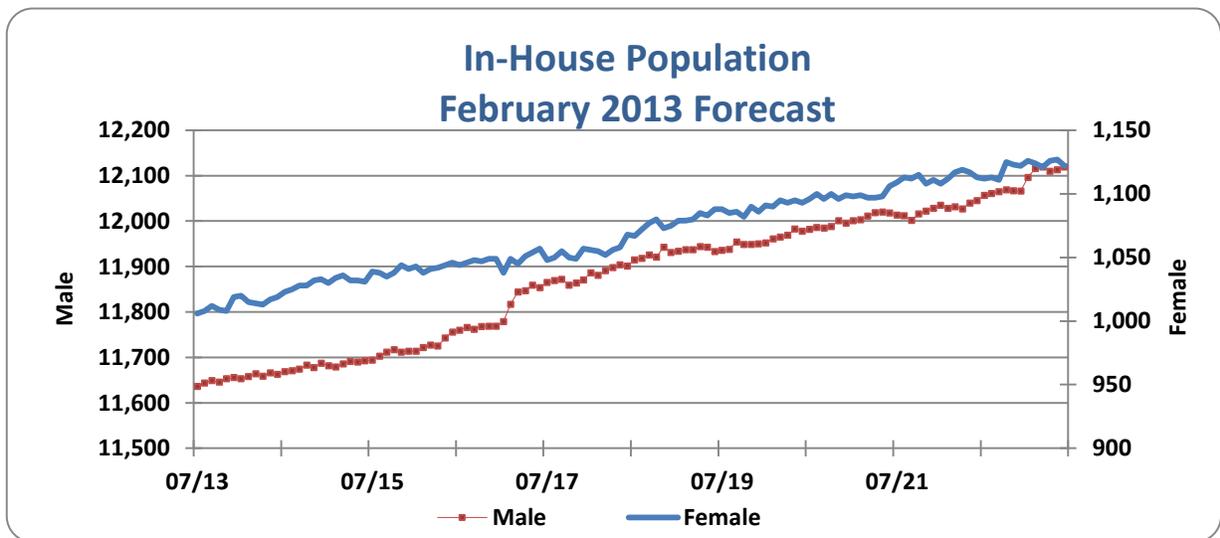
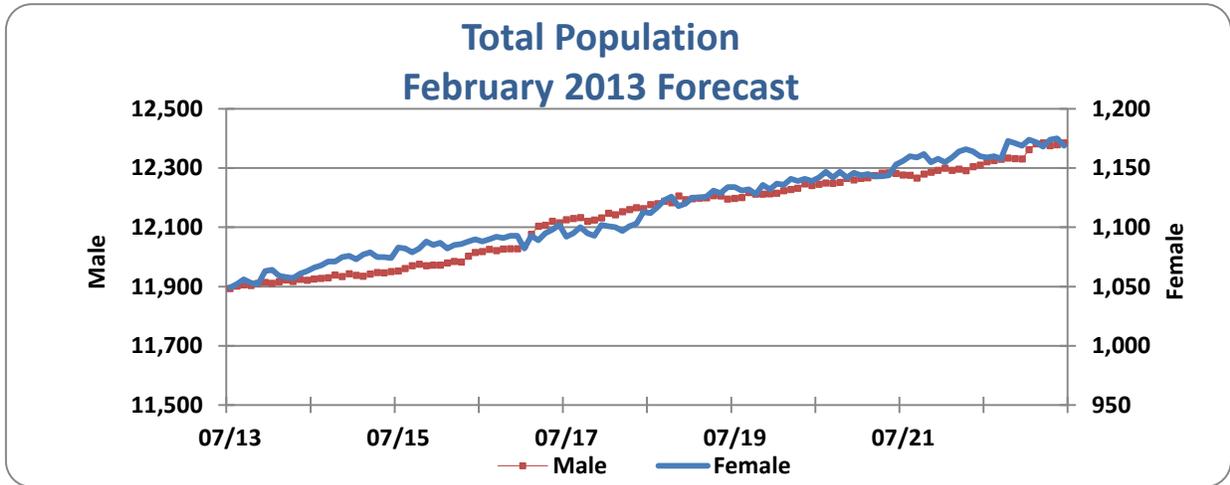


**Monthly Programs Completions  
Per NRS 209.391  
Calendar 2014**

Programs				
Correctional	January	February	March	Grand Total
ABCs of Parenting / Nurturing Families/ Parent/Teer	5	2		7
Anger Management	47	79	38	164
Cage Your Rage	56	22	23	101
Commitment to Change Core Program I (15 each)	153	44	78	275
Commitment to Change Core Program II (15 each)	120	53	53	226
Commitment to Change Core Program III (15 each)	40	53	37	130
Communications	21	15		36
Domestic Violence	23	34	14	71
Emotions Mgt/ SOS Help for Emotions	33	29	9	71
Family	22		0	22
Family Reunification (Re-Entry)		1	5	6
Gang Awareness		6	19	25
Health-Related Recovery	23	12	0	35
Houses of Healing (Re-Entry)	12	32	20	64
Inside/Outside Dads	25		3	28
New Beginnings	22	47	61	130
Parenting	24		8	32
Peaceful Solutions	5		4	9
Relationship Skills	33	52	13	98
S.M.A.R.T. Choices (Re-Entry) (15)			6	6
Seeking Safety I (15 each)		13		13
Seeking Safety II (15 each)		9		9
Senior Structured Living "True Grit" Program (30)				
STEPPS - Sys Train for Emot & Predict & Prob Solv				
STOP Sex Offender Core Program I (30 each)			15	15
STOP Sex Offender Core Program II (30 each)	10		23	33
STOP Sex Offender Core Program III (30 each)		8	0	8
STOP Sex Offender Core Program IV (30 each)	13	6	6	25
Stress/Anxiety Management				
Surviving Sexual Assault /SOAR				
The Path to Success (Re-Entry)	26	18	24	68
Thinking for a Change		57	0	57
Unbearable Stress			10	10
Victim Awareness/ Empathy	19	3	44	66
Women's Health		7	8	15
Correctional Total	732	602	521	1855
Educational	January	February	March	Grand Total
AA First or Second (90) & (120)				
College Certificate (0) & (60)		1	7	8
GED (30) & (60)	68	68	40	176
High School Diploma (60) & (90)	53	35	31	119
MA/MS (0) & (90)/PhD				
Educational Total	121	104	78	303
Job Skills	January	February	March	Grand Total
Braille I (30 each)				
Braille II (30 each)				
Braille III (30 each)				
Commercial Drivers License				
Financial Literacy	4	7	3	14
Forklift Operating Training			2	2
Horticulture (UNR Coop. Ext.)		4	4	8
Job Readiness Skills - Building Your Future	58	45	87	190
Job Survival Skills				
OSHA 10 - Construction Safety and Health Outreach	41	1	3	45
Photovoltaic			1	1
ServeSafe	10	14	19	43
Job Skills Total	113	71	119	303
NDF	January	February	March	Grand Total
Firefighting, Basic	166	119	65	350
NDF Total	166	119	65	350
Substance Abuse	January	February	March	Grand Total
Addiction Prevention Education Core Program			0	0
Aftercare from Therapeutic Community I (60 each)	2	2	4	8
ARCH Therapeutic Community I (60 each)		3	8	11
ARCH Therapeutic Community II (60 each)	2	4	6	12
ARCH Therapeutic Community III (60 each)	12		5	17
OASIS I (60 each)	7	4	4	15
OASIS II (60 each)	3	8	6	17
OASIS III (60 each)	5	2	8	15
Substance Abuse Total	31	23	41	95
Vocational	January	February	March	Grand Total
Advanced Computers	1	1	1	3
Air Conditioning and Heating	4		4	8
Auto Mechanics/Auto Shop		5	11	16
Automotive Technology	15		10	25
Business	6		4	10
Collision Repair		7		7
Computers	6	4	28	38
Construction			0	0
Culinary	4	2	14	20
Dry Cleaning				
Entrepreneurship	20		14	34
Green Technology	1		0	1
Plant Science Horticulture	3			3
Vocational Total	60	19	86	165
<b>Grand Total</b>	<b>1223</b>	<b>938</b>	<b>910</b>	<b>3071</b>

**Monthly Program Completions  
Per NRS 209.391  
Calendar Year 2014**

<b>Programs</b>				
<b>Correctional</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>Grand Total</b>
ABCs of Parenting / Nurturing Families/ Parent/Teen	5	2		7
Anger Management	47	79	38	164
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Family	22		0	22
Family Reunification (Re-Entry)		1	5	6
Gang Awareness		6	19	25
Health-Related Recovery	23	12	0	35
Houses of Healing (Re-Entry)	12	32	20	64
Inside/Outside Dads	25		3	28
New Beginnings	22	47	61	130
Parenting	24		8	32
Peaceful Solutions	5		4	9
Relationship Skills	33	52	13	98
S.M.A.R.T. Choices (Re-Entry) (15)			6	6
Seeking Safety I (15 each)		13		13
Seeking Safety II (15 each)		9		9
Senior Structured Living "True Grit" Program (30)				
STEPPS - Sys Train for Emot & Predict & Prob Solv				
STOP Sex Offender Core Program I (30 each)			15	15
STOP Sex Offender Core Program II (30 each)	10		23	33
STOP Sex Offender Core Program III (30 each)		8	0	8
STOP Sex Offender Core Program IV (30 each)	13	6	6	25
Stress/Anxiety Management				
Surviving Sexual Assault /SOAR				
The Path to Success (Re-Entry)	26	18	24	68
Thinking for a Change		57	0	57
Unbearable Stress			10	10
Victim Awareness/ Empathy	19	3	44	66
Women's Health		7	8	15
<b>Correctional Total</b>	<b>732</b>	<b>602</b>	<b>521</b>	<b>1855</b>
<b>Educational</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>Total</b>
AA First or Second (90) & (120)				
College Certificate (0) & (60)		1	7	8
GED (30) & (60)	68	68	40	176
High School Diploma (60) & (90)	53	35	31	119
MA/MS (0) & (90)/PhD				
<b>Educational Total</b>	<b>121</b>	<b>104</b>	<b>78</b>	<b>303</b>
Job Skills				
Braille I (30 each)				
Braille II (30 each)				
Braille III (30 each)				
Commercial Drivers License				
Financial Literacy	4	7	3	14
Forklift Operating Training			2	2
Horticulture (UNR Coop. Ext.)		4	4	8
Job Readiness Skills - Building Your Future	58	45	87	190
Job Survival Skills				
OSHA 10 - Construction Safety and Health Outreach	41	1	3	45
Photovoltaic			1	1
ServeSafe	10	14	19	43
Job Skills Total	113	71	119	303
<b>NDF</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>Total</b>
Firefighting, Basic	166	119	65	350
<b>NDF Total</b>	<b>166</b>	<b>119</b>	<b>65</b>	<b>350</b>
<b>Substance Abuse</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>Total</b>
Addiction Prevention Education Core Program			0	0
Aftercare from Therapeutic Community I (60 each)	2	2	4	8
ARCH Therapeutic Community I (60 each)		3	8	11
ARCH Therapeutic Community II (60 each)	2	4	6	12
ARCH Therapeutic Community III (60 each)	12		5	17
OASIS I (60 each)	7	4	4	15
OASIS II (60 each)	3	8	6	17
OASIS III (60 each)	5	2	8	15
<b>Substance Abuse Total</b>	<b>31</b>	<b>23</b>	<b>41</b>	<b>95</b>
<b>Vocational</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>Total</b>
Advanced Computers	1	1	1	3
Air Conditioning and Heating	4		4	8
Auto Mechanics/Auto Shop		5	11	16
Automotive Technology	15		10	25
Business	6		4	10
Collision Repair		7		7
Computers	6	4	28	38
Construction			0	0
Culinary	4	2	14	20
Dry Cleaning				
Entrepreneurship	20		14	34
Green Technology	1		0	1
Plant Science Horticulture	3			3
<b>Vocational Total</b>	<b>60</b>	<b>19</b>	<b>86</b>	<b>165</b>
<b>Grand Total</b>	<b>1223</b>	<b>938</b>	<b>910</b>	<b>3071</b>



Crime Statistics<sup>a</sup>

Year	NV/U.S. Rate <sup>b</sup>	Population <sup>c</sup>	Violent Crime	Murder and Non negligent Manslaughter	Forcible Rape	Robbery	Aggravated Assault	Property Crime	Burglary	Larceny-Theft	Motor Vehicle Theft
2006	NEVADA Rate <sub>(a)</sub>	2,495,529	18,508 741.6	224 9.0	1,079 43.2	7,027 281.6	10,178 408.8	102,036 2,013.8	24,820 994.6	50,255 2,013.8	26,961 1,080.4
	U.S. Rate <sub>(a)</sub>	299,398,484	1,418,043 473.6	17,030 5.7	92,757 31.0	447,403 149.4	860,853 287.5	9,983,568 3,334.5	2,183,746 729.4	6,607,013 2,206.8	1,192,809 398.4
2007	NEVADA Rate <sub>(a)</sub>	2,565,382	19,257 750.6	192 7.5	1,096 42.7	6,932 270.2	11,037 430.2	96,916 3,777.8	24,840 968.3	49,745 1,939.1	22,331 870.5
	U.S. Rate <sub>(a)</sub>	301,621,157	1,408,337 466.9	16,929 5.6	90,427 30	445,125 147.6	855,856 283.8	9,843,481 3,263.5	2,179,140 722.5	6,568,572 2,177.80	1,095,769 363.3
2008	NEVADA Rate <sub>(a)</sub>	2,600,167	18,837 724.5	163 6.3	1,102 42.4	6,473 248.9	11,099 426.9	89,640 3,447.50	24,156 929.0	49,581 1,906.8	15,903 611.6
	U.S. Rate <sub>(a)</sub>	304,059,724	1,382,012 454.5	16,272 5.4	89,000 29.3	441,855 145.3	834,885 274.6	9,767,915 3,212.5	2,222,196 730.8	6,588,873 2,167	956,846 314.7
2009	NEVADA Rate <sub>(a)</sub>	2,643,085	18,559 702.2	157 5.9	1,021 38.6	6,021 227.8	11,360 429.8	80,763 3,055.6	21,994 832.1	46,390 1,755.1	12,379 468.4
	U.S. Rate <sub>(a)</sub>	307,006,550	1,318,398 429.4	15,241 5	88,097 28.7	408,217 133	806,843 262.8	9,320,971 3,036.1	2,199,125 716.3	6,327,230 2,061	794,616 258.8
2010	NEVADA Rate <sub>(a)</sub>	2,704,283	17,929 663	158 5.8	965 35.7	5,298 195.9	11,508 425.5	75,004.0 2,773.5	22,286 824.1	42,533 1,573	10,185 376.6
	U.S. Rate <sub>(a)</sub>	308,745,538	1,246,248 403.6	14,748 4.8	84,767 27.5	367,832 119.1	778,901 252.3	9,082,887 2,941.9	2,159,878 699.6	6,185,867 2,003.5	737,142 238.8
2011	NEVADA Rate <sub>(a)</sub>	2,720,028	15,452 568.1	139 5.1	913 33.6	4,308 158.4	10,092 371	70,075 2,576.3	20,342 747.9	40,156 1,476.3	9,577 352.1
	U.S. Rate <sub>(a)</sub>	311,591,917	1,203,564 386.3	14,612 4.7	83,425 27	354,396 113.9	751,131 241.5	9,063,173.0 2,908.7	2,188,005 701.5	6,159,795.0 1,974.1	715,373 230
2012	NEVADA Rate <sub>(a)</sub>	2,758,931	16,763.00 607.6	124 4.5	931 33.7	4918 178.3	10,790 391.1	77,510 2,809.4	22,120 801.8	45,372 1,644.6	10,018 363.1
	U.S. Rate <sub>(a)</sub>	313,914,040	1,214,462 386.9	14,827 4.7	84,376 26.9	354,520 112.9	760,739 242.3	8,975,438 2,859.2	2,103,787 670.2	6,150,598 1,959.3	721,053 229.7
% Change 06 -07	NEVADA	2.80%	1.21%	-16.67%	-1.16%	-4.05%	5.49%	-7.61%	-2.64%	-3.71%	-19.43%
	U.S.	0.7%	-1.41%	-1.73%	-1.20%	-1.29%	-1.29%	-2.13%	-0.95%	-1.31%	-8.81%
% Change 07 -08	NEVADA	1.4%	-3.5%	-16.0%	-0.7%	-7.9%	-0.8%	-8.7%	-4.1%	-1.7%	-29.7%
	U.S.	0.8%	-2.7%	-3.6%	-2.3%	-1.6%	-3.2%	-1.6%	1.1%	-0.5%	-13.4%
% Change 08-09	NEVADA	1.65%	-3.08%	-6.35%	-8.96%	-8.48%	0.68%	-11.37%	-10.43%	-7.96%	-23.41%
	U.S.	0.97%	-5.52%	-7.41%	-2.05%	-8.47%	-4.30%	-5.49%	-1.98%	-4.90%	-17.76%
% Change 09-10	NEVADA	2.32%	-5.58%	-1.69%	-7.51%	-14.00%	-1.00%	-9.23%	-0.96%	-10.39%	-19.60%
	U.S.	0.57%	-6.01%	-4.00%	-4.18%	-10.45%	-4.00%	-3.10%	-2.33%	-2.79%	-7.73%
% Change 10-11	NEVADA	0.58%	-14.31%	-12.07%	-5.88%	-19.14%	-12.81%	-7.11%	-9.25%	-6.14%	-6.51%
	U.S.	0.92%	-4.29%	-0.92%	-1.58%	-3.65%	-3.57%	-0.22%	1.30%	-0.42%	-2.95%
% Change 11-12	NEVADA	1.43%	6.95%	-11.76%	0.30%	12.56%	5.42%	9.05%	7.21%	11.40%	3.12%
	U.S.	0.75%	0.16%	0.00%	-0.37%	-0.88%	0.33%	-1.70%	-4.43%	-0.75%	-0.13%

Macro Indicators

	Nevada Summary--2012	U.S. Summary -- 2012	
Population	▲ 1.43%	▲ 0.75%	*During 2013, Nevada's population was expected to increase by 1.19% <sup>a</sup> .
Violent Crime	▲ 6.95%	▲ 0.16%	*During the same year, the U.S. population grew only .65% <sup>d</sup> .
Murder & Manslaught.	▼ -11.76%	▲ 0.00%	*All crime rates in Nevada, except for murder and manslaughter, increased.
Rape	▲ 0.30%	▼ -0.37%	*In Nevada, the rape crime rate increased by only .30% and murder and manslaughter decreased by 11.76%.
Robbery	▲ 12.56%	▼ -0.88%	*Six out of nine crime rate categories experienced decreases during CY 2012 in the U.S.
Aggravated Assault	▲ 5.42%	▼ 0.33%	*During Calendar Year 2013 per capita personal income increased in Nevada from \$37,361 to \$38,920. The first quarter of Calendar Year 2014 the unem from 9.0% to 8.0%.
Property Crime	▲ 9.05%	▼ -1.70%	*The projected number of law enforcement employees declined from 8,122 to 8,027 from March 13 to March 2014. During the same time period, the total prison population decreased by .04%.
Burglary	▲ 7.21%	▼ -4.43%	
Larceny	▲ 11.40%	▼ -0.75%	
Motor Vehicle	▲ 3.12%	▼ -0.13%	
Arson	N/A	N/A	

LABOR FORCE and Income Indicators<sup>d</sup>

Category	Mar'13	June'13	Sep'13	Dec'13	% Change Mar'13	% Change March'13-June'13	% Change June'13-Sep'13	% Change Sep'13 - Dec'13	Mar'14	% Change - Mar'14
Law Enforcement-NV (2-year projection)	8,122	8,171	8,171	8,027	0.00%	0.60%	0.00%	-1.76%	8,171	144
Labor Force-NV-Seasonally Adjusted	1,374,280	1,376,895	1,362,268	1,361,197	0.25%	0.19%	-1.06%	-0.08%	1,372,209	11,012
Employment-NV-Seasonally Adjusted	1,241,429	1,244,451	1,235,087	1,242,111	0.39%	0.24%	-0.75%	0.57%	1,262,748	20,637
Unemployment Rate-NV (Adjst)	9.70%	9.60%	9.60%	9.00%	-1.02%	-1.03%	0.00%	-6.25%	8.0%	-1.00%
Total Personal Income-NV	n/a	n/a	n/a	\$108,593,284,000	n/a	n/a	n/a	n/a	\$108,593,284,000.00	n/a
Per Capita Personal Income	n/a	n/a	n/a	\$38,920	n/a	n/a	n/a	n/a	\$38,920	n/a

<sup>a</sup> <http://www.fbi.gov/stats-services/crimestats>; rates are per 100,000 persons.

<sup>b</sup> Population figures are U.S. Census Bureau provisional estimates as of July 1 for each year.

<sup>c</sup> Rate per 100,000 persons.

<sup>d</sup> Labor data: Bureau of Labor Statistics <[http://www.bea.gov/newsreleases/regional/spi/sqpi\\_newsrelease.htm](http://www.bea.gov/newsreleases/regional/spi/sqpi_newsrelease.htm)>; Nevada Department of Training, Labor, and Rehabilitation <<http://www.nevadaworkforce.com>>.

Income data: <http://www.bea.gov/occupationalprojections>: <http://www.nevadaworkforce.com/cgi/dataanalysis/AreaSelection.asp?tableName=STOCCPR>.

<sup>e</sup> Nevada State Demographer, October 2013. Estimates, as July 1st, 2013.

<sup>f</sup> United States Census Bureau, 2014. American FactFinder, Monthly Population Estimates for the United States. Annual Percentage Change for the period July 1st, 2012 to June 30, 2013.