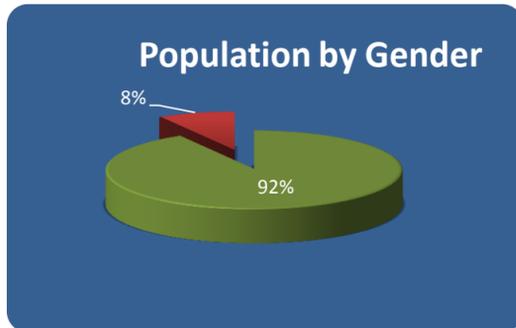




**QUARTER I FISCAL YEAR 2015
STATISTICAL SUMMARY
ACTIVITY FOR THE PERIOD JULY 2014 TO SEPTEMBER 2014**

Offender Demographics



| Total Population | |
|------------------|-------|
| Average Age | |
| Male | 38.83 |
| Female | 37.50 |
| Weighted Average | |
| | 38.72 |

Ethnicity and Gender

| Population | African American | American Indian | Asian | Caucasian | Cuban | Hispanic | Unknown | Total |
|---------------|------------------|-----------------|--------------|-----------------|-------------|-----------------|-------------|-------------------|
| Male | 3,488 29.04% | 229 1.91% | 300 2.50% | 5,228 43.53% | 77 0.64% | 2,613 21.76% | 76 0.63% | 12,011 100.00% |
| Female | 239 21.51% | 24 2.16% | 45 4.05% | 683 61.48% | - | 118 10.62% | 2 0.18% | 1,111 100.00% |
| Total | 3,727 28.40% | 253 1.93% | 345 2.63% | 5,911 45.05% | 77 0.59% | 2,731 20.81% | 78 0.59% | 13,122 100.00% |

Age Categories and Gender

| Population | <25 | 25-34 | 35-44 | 45-54 | 55-64 | 65-75 | >75 | Total |
|---------------|-----------------|-----------------|-----------------|-----------------|----------------|--------------|-------------|-------------------|
| Male | 1,295 10.78% | 3,540 29.47% | 3,031 25.24% | 2,507 20.87% | 1,192 9.92% | 398 3.31% | 48 0.40% | 12,011 100.00% |
| Female | 99 8.91% | 400 36.00% | 310 27.90% | 212 19.08% | 74 6.66% | 13 1.17% | 3 0.27% | 1,111 100.00% |
| Total | 1,394 10.62% | 3,940 30.03% | 3,341 25.46% | 2,719 20.72% | 1,266 9.65% | 411 3.13% | 51 0.39% | 13,122 100.00% |

Offense Groups and Gender

| Population | Drug | DUI | Other | Property | Sex | Violence | Total |
|---------------|-----------------|--------------|--------------|-----------------|-----------------|-----------------|-------------------|
| Male | 1,616 13.45% | 287 2.39% | 361 3.00% | 1,349 11.23% | 2,457 20.46% | 5,941 49.46% | 12,011 100.00% |
| Female | 244 22.00% | 62 5.59% | 54 4.87% | 303 27.23% | 33 2.98% | 415 37.33% | 1,111 100.00% |
| Total | 1,860 14.17% | 349 2.66% | 415 3.16% | 1,652 12.59% | 2,490 18.98% | 6,356 48.44% | 13,122 100.00% |

Data Limitations:

Data published in this report were extracted from a live database; thus, it is possible that figures reported in tables and charts do not balance to totals reported in other reports published by the Nevada Department of Corrections (NDOC). Select distributions consist of estimates and are susceptible to rounding error and missing data that could have caused these distributions not to add up to exactly 100%. Current fiscal year data for the NDOC or for other agencies are not always available at time of edition; consequently, the NDOC performed its best effort to align data accordingly to derived estimates.

Distribution of Offenders by Ethnicity and Correctional Location

| Location | Gender | American Indian | % | Asian | % | African American | % | Caucasian | % | Cuban | % | Hispanic | % | Unknown | % | Grand Total | % |
|-------------|-----------|-----------------|-------|-------|-------|------------------|--------|-----------|--------|-------|-------|----------|--------|---------|-------|-------------|---------|
| CCC | Female | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Male | 2 | 2.02% | 2 | 2.02% | 31 | 31.31% | 42 | 42.42% | | 0.00% | 21 | 21.21% | 1 | 1.01% | 99 | 100.00% |
| | Sub-total | 2 | 2.02% | 2 | 2.02% | 31 | 31.31% | 42 | 42.42% | | 0.00% | 21 | 21.21% | 1 | 1.01% | 99 | 100.00% |
| CGTH | Female | 1 | 2.22% | 1 | 2.22% | 8 | 17.78% | 33 | 73.33% | | 0.00% | 2 | 4.44% | 0 | 0.00% | 45 | 100.00% |
| | Male | | 0.00% | 4 | 2.16% | 48 | 25.95% | 97 | 52.43% | | 0.00% | 36 | 19.46% | 0 | 0.00% | 185 | 100.00% |
| | Sub-total | 1 | 0.43% | 5 | 2.17% | 56 | 24.35% | 130 | 56.52% | | 0.00% | 38 | 17% | 0 | 0% | 230 | 100.00% |
| ECC | Female | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.00% |
| | Male | 1 | 0.89% | 5 | 4.46% | 36 | 32.14% | 44 | 39.29% | | 0.00% | 23 | 20.54% | 3 | 2.68% | 112 | 100.00% |
| | Sub-total | 1 | 0.89% | 5 | 4.46% | 36 | 32.14% | 44 | 39.29% | | 0.00% | 23 | 20.54% | 3 | 2.68% | 112 | 100.00% |
| ESP | Female | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Male | 23 | 2.12% | 14 | 1.29% | 302 | 27.81% | 413 | 38.03% | 13 | 1.20% | 311 | 28.64% | 10 | 0.92% | 1086 | 100.00% |
| | Sub-total | 23 | 2.12% | 14 | 1.29% | 302 | 27.81% | 413 | 38.03% | 13 | 1.20% | 311 | 28.64% | 10 | 0.92% | 1086 | 100.00% |
| FMWCC | Female | 23 | 2.71% | 33 | 3.89% | 185 | 21.79% | 512 | 60.31% | | 0.00% | 94 | 11.07% | 2 | 0.24% | 849 | 100.00% |
| | Male | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Sub-total | 23 | 2.71% | 33 | 3.89% | 185 | 21.79% | 512 | 60.31% | | 0.00% | 94 | 11.07% | 2 | 0.24% | 849 | 100.00% |
| HCC | Female | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Male | 4 | 3.15% | 1 | 0.79% | 50 | 39.37% | 52 | 40.94% | 1 | 0.79% | 17 | 13.39% | 2 | 1.57% | 127 | 100.00% |
| | Sub-total | 4 | 3.15% | 1 | 0.79% | 50 | 39.37% | 52 | 40.94% | 1 | 0.79% | 17 | 13.39% | 2 | 1.57% | 127 | 100.00% |
| HDSP | Female | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Male | 39 | 1.13% | 106 | 3.06% | 1187 | 34.25% | 1295 | 37.36% | 22 | 0.63% | 801 | 23.11% | 16 | 0.46% | 3466 | 100.00% |
| | Sub-total | 39 | 1.13% | 106 | 3.06% | 1187 | 34.25% | 1295 | 37.36% | 22 | 0.63% | 801 | 23.11% | 16 | 0.46% | 3466 | 100.00% |
| JCC | Female | | 0.00% | 9 | 5.36% | 39 | 23.21% | 104 | 61.90% | | 0.00% | 16 | 9.52% | 0 | 0.00% | 168 | 100.00% |
| | Male | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Sub-total | 0 | 0.00% | 9 | 5.36% | 39 | 23.21% | 104 | 61.90% | 0 | 0.00% | 16 | 9.52% | 0 | 0.00% | 168 | 100.00% |
| LCC | Female | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Male | 37 | 2.27% | 39 | 2.40% | 218 | 13.40% | 830 | 51.01% | 3 | 0.18% | 486 | 29.87% | 14 | 0.86% | 1627 | 100.00% |
| | Sub-total | 37 | 2.27% | 39 | 2.40% | 218 | 13.40% | 830 | 51.01% | 3 | 0.18% | 486 | 29.87% | 14 | 0.86% | 1627 | 100.00% |
| NNCC | Female | | 0.00% | | 0.00% | 2 | 16.67% | 9 | 75.00% | | 0.00% | 1 | 8.33% | 0 | 0.00% | 12 | 100.00% |
| | Male | 42 | 3.11% | 26 | 1.93% | 254 | 18.81% | 847 | 62.74% | 10 | 0.74% | 164 | 12.15% | 7 | 0.52% | 1350 | 100.00% |
| | Sub-total | 42 | 3.08% | 26 | 1.91% | 256 | 18.80% | 856 | 62.85% | 10 | 0.73% | 165 | 12.11% | 7 | 0.51% | 1362 | 100.00% |
| NNRC | Female | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Male | 2 | 2.30% | 5 | 5.75% | 5 | 5.75% | 71 | 81.61% | | 0.00% | 4 | 4.60% | 0 | 0.00% | 87 | 100.00% |
| | Sub-total | 2 | 2.30% | 5 | 5.75% | 5 | 5.75% | 71 | 81.61% | | 0.00% | 4 | 4.60% | 0 | 0.00% | 87 | 100.00% |
| PCC | Female | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Male | 1 | 0.73% | 8 | 5.84% | 41 | 29.93% | 50 | 36.50% | 1 | 0.73% | 35 | 25.55% | 1 | 0.73% | 137 | 100.00% |
| | Sub-total | 1 | 0.73% | 8 | 5.84% | 41 | 29.93% | 50 | 36.50% | 1 | 0.73% | 35 | 25.55% | 1 | 0.73% | 137 | 100.00% |
| SCC | Female | - | - | - | - | - | - | - | - | - | - | 0.00% | - | - | - | - | - |
| | Male | 22 | 6.65% | 5 | 1.51% | 50 | 15.11% | 195 | 58.91% | | 0.00% | 58 | 17.52% | 1 | 0.30% | 331 | 100.00% |
| | Sub-total | 22 | 6.65% | 5 | 1.51% | 50 | 15.11% | 195 | 58.91% | | 0.00% | 58 | 17.52% | 1 | 0.30% | 331 | 100.00% |
| SDCC | Female | - | - | - | - | - | - | - | - | - | - | 0.00% | - | - | - | - | - |
| | Male | 23 | 1.12% | 53 | 2.58% | 954 | 46.51% | 561 | 27.35% | 20 | 0.98% | 430 | 20.97% | 10 | 0.49% | 2051 | 100.00% |
| | Sub-total | 23 | 1.12% | 53 | 2.58% | 954 | 46.51% | 561 | 27.35% | 20 | 0.98% | 430 | 20.97% | 10 | 0.49% | 2051 | 100.00% |
| TCC | Female | - | - | - | - | - | - | - | - | - | - | 0.00% | - | - | - | - | - |
| | Male | 2 | 1.49% | 4 | 2.99% | 47 | 35.07% | 47 | 35.07% | 1 | 0.75% | 33 | 24.63% | 0 | 0.00% | 134 | 100.00% |
| | Sub-total | 2 | 1.49% | 4 | 2.99% | 47 | 35.07% | 47 | 35.07% | 1 | 0.75% | 33 | 24.63% | 0 | 0.00% | 134 | 100.00% |
| TLVCC | Female | - | - | - | - | - | - | - | - | - | - | 0.00% | - | - | - | - | - |
| | Male | 5 | 1.99% | 9 | 3.59% | 81 | 32.27% | 98 | 39.04% | 4 | 1.59% | 51 | 20.32% | 3 | 1.20% | 251 | 100.00% |
| | Sub-total | 5 | 1.99% | 9 | 3.59% | 81 | 32.27% | 98 | 39.04% | 4 | 1.59% | 51 | 20.32% | 3 | 1.20% | 251 | 100.00% |
| WCC | Female | - | - | - | - | - | - | - | - | - | - | 0.00% | - | - | - | - | - |
| | Male | | 0.00% | 1 | 0.94% | 35 | 33.02% | 44 | 41.51% | 1 | 0.94% | 24 | 22.64% | 1 | 0.94% | 106 | 100.00% |
| | Sub-total | | 0.00% | 1 | 0.94% | 35 | 33.02% | 44 | 41.51% | 1 | 0.94% | 24 | 22.64% | 1 | 0.94% | 106 | 100.00% |
| WSCC | Female | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | Male | 23 | 4.09% | 9 | 1.60% | 93 | 16.52% | 370 | 65.72% | 1 | 0.18% | 64 | 11.37% | 3 | 0.53% | 563 | 100.00% |
| | Sub-total | 23 | 4.09% | 9 | 1.60% | 93 | 16.52% | 370 | 65.72% | 1 | 0.18% | 64 | 11.37% | 3 | 0.53% | 563 | 100.00% |
| Grand Total | | 250 | 1.96% | 334 | 2.61% | 3666 | 28.67% | 5714 | 44.69% | 77 | 0.60% | 2671 | 20.89% | 74 | 0.58% | 12786 | 100.00% |

**Custody Distribution Quarterly Historical Analysis
Inclusive of Safekeepers
Fiscal Year Basis**

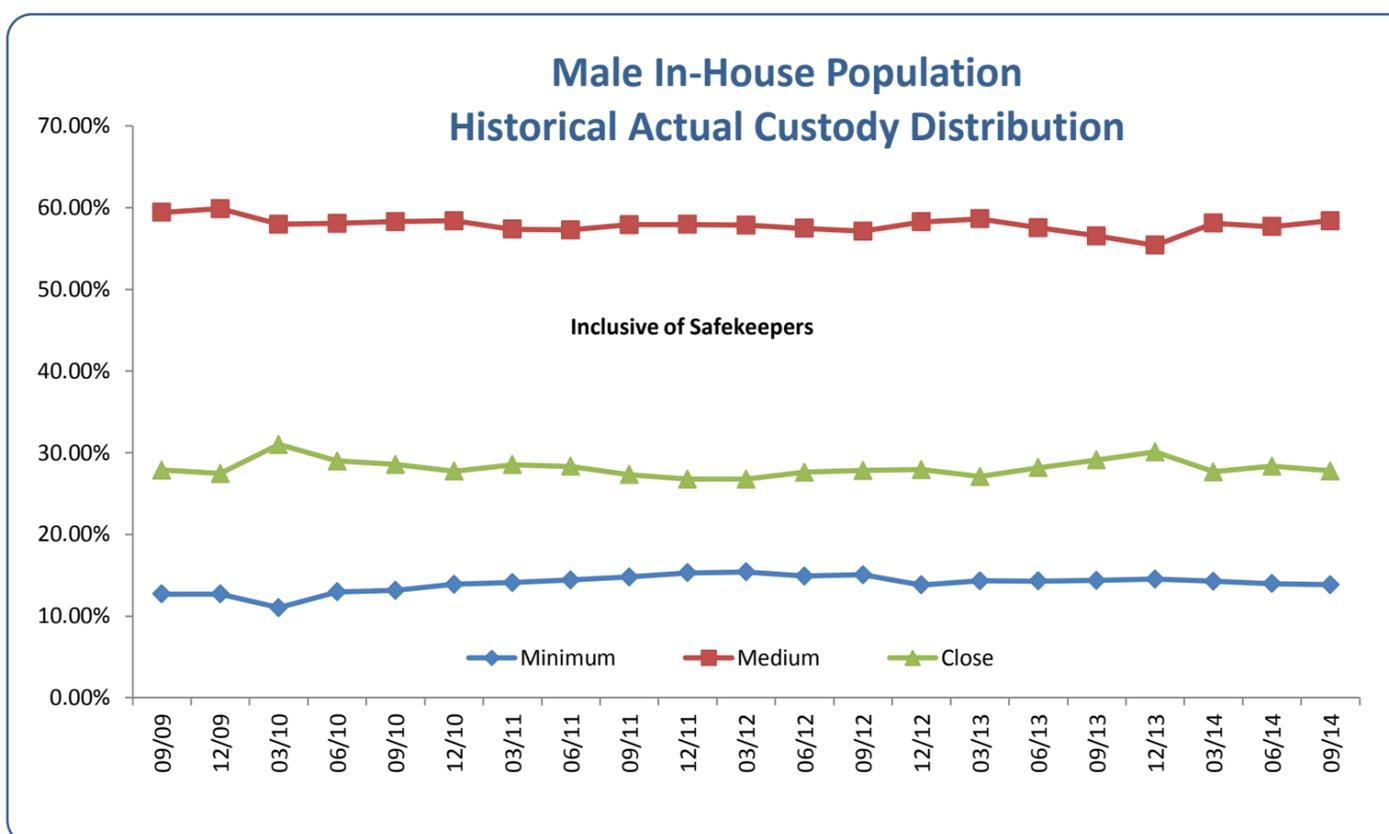
| Actual Custody | Male Custody Distribution | | | | Female Custody Distribution | | | |
|----------------|---------------------------|--------|--------|---------|-----------------------------|--------|--------|---------|
| Month/Year | Minimum | Medium | Close | Total | Minimum | Medium | Close | Total |
| 03/12 | 15.39% | 57.85% | 26.75% | 100.00% | 21.56% | 53.81% | 24.63% | 100.00% |
| 06/12 | 14.91% | 57.47% | 27.62% | 100.00% | 21.64% | 51.59% | 26.77% | 100.00% |
| 09/12 | 15.06% | 57.12% | 27.83% | 100.01% | 26.38% | 47.24% | 26.38% | 100.00% |
| 12/12 | 13.81% | 58.27% | 27.92% | 100.00% | 22.83% | 50.85% | 26.32% | 100.00% |
| 03/13 | 14.30% | 58.63% | 27.07% | 100.00% | 21.22% | 52.52% | 26.26% | 100.00% |
| 06/13 | 14.29% | 57.55% | 28.17% | 100.01% | 21.80% | 53.82% | 24.38% | 100.00% |
| 09/13 | 14.35% | 56.53% | 29.12% | 100.00% | 22.06% | 52.96% | 24.98% | 100.00% |
| 12/13 | 14.51% | 55.39% | 30.10% | 100.00% | 22.04% | 51.94% | 26.02% | 100.00% |
| 03/14 | 14.25% | 58.09% | 27.66% | 100.00% | 23.84% | 61.12% | 15.04% | 100.00% |
| 06/14 | 13.97% | 57.67% | 28.36% | 100.00% | 21.21% | 65.12% | 13.67% | 100.00% |
| 09/14 | 13.82% | 58.40% | 27.78% | 100.00% | 21.23% | 64.62% | 14.15% | 100.00% |

Trend changes from 2013 to 2014 are due to a system wide bed custody realignment.

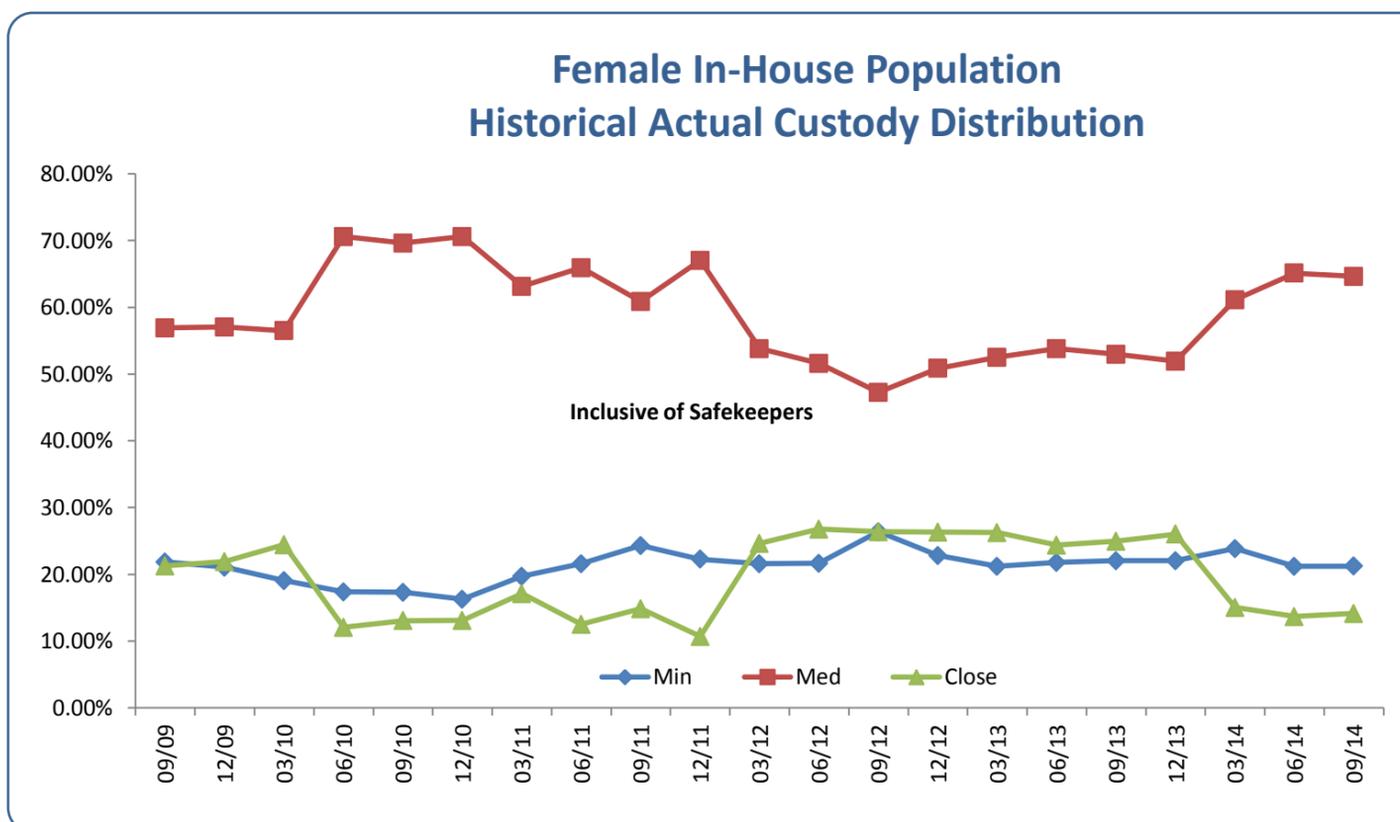
| Fiscal Year 2014 Quarterly Average | | | | | | |
|------------------------------------|---------|--------|--------|---------|--------|--------|
| Measurement | Male | | | Female | | |
| | Minimum | Medium | Close | Minimum | Medium | Close |
| Mean | 14.27% | 56.92% | 28.81% | 22.29% | 57.79% | 19.93% |
| Median | 14.30% | 57.10% | 28.74% | 22.05% | 14.30% | 14.30% |
| Standard Deviation | 0.23% | 1.21% | 1.05% | 1.11% | 0.23% | 0.23% |
| Range | 0.54% | 2.70% | 2.44% | 2.63% | 13.18% | 12.35% |

| Fiscal Year 2015 Year-to-Date Quarterly Average | | | | | | |
|---|---------|--------|--------|---------|--------|-------|
| Measurement | Male | | | Female | | |
| | Minimum | Medium | Close | Minimum | Medium | Close |
| Mean | 13.82% | 58.40% | 27.78% | 21.2% | 64.6% | 14.2% |
| Median | 13.82% | 58.40% | 27.78% | 21.2% | 64.6% | 14.2% |
| Standard Deviation | | | | | | |
| Range | | | | | | |

Custody Distributions



During Quarter IV of Fiscal Year 2014, minimum custody males represented 14.51% of the in-house population, medium custody 57.67%, and close custody 28.36%. Relative to Quarter III, minimum custody increased by 1.82%, medium custody decreased by .72%, and close custody by 2.53%. During Quarter I of Fiscal Year 2015, minimum custody decrease by 1.07% or 15 basis points, medium custody increased 1.27% or 73 basis points



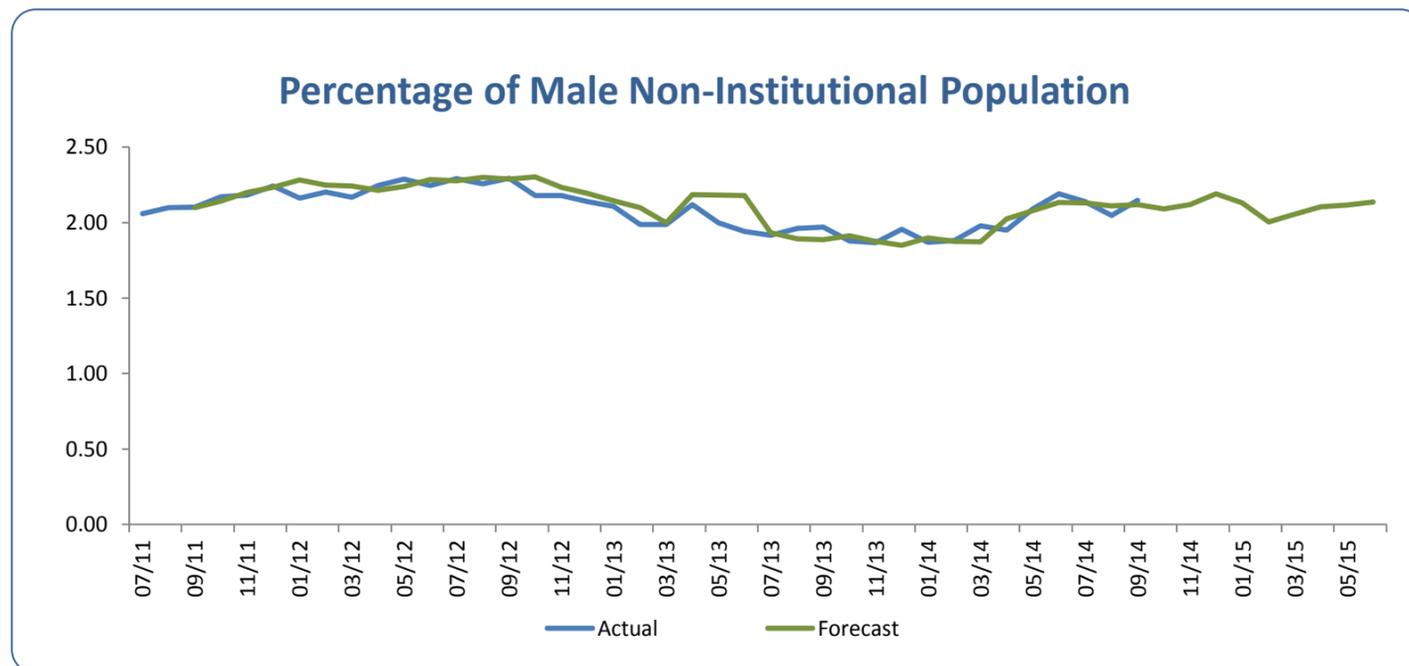
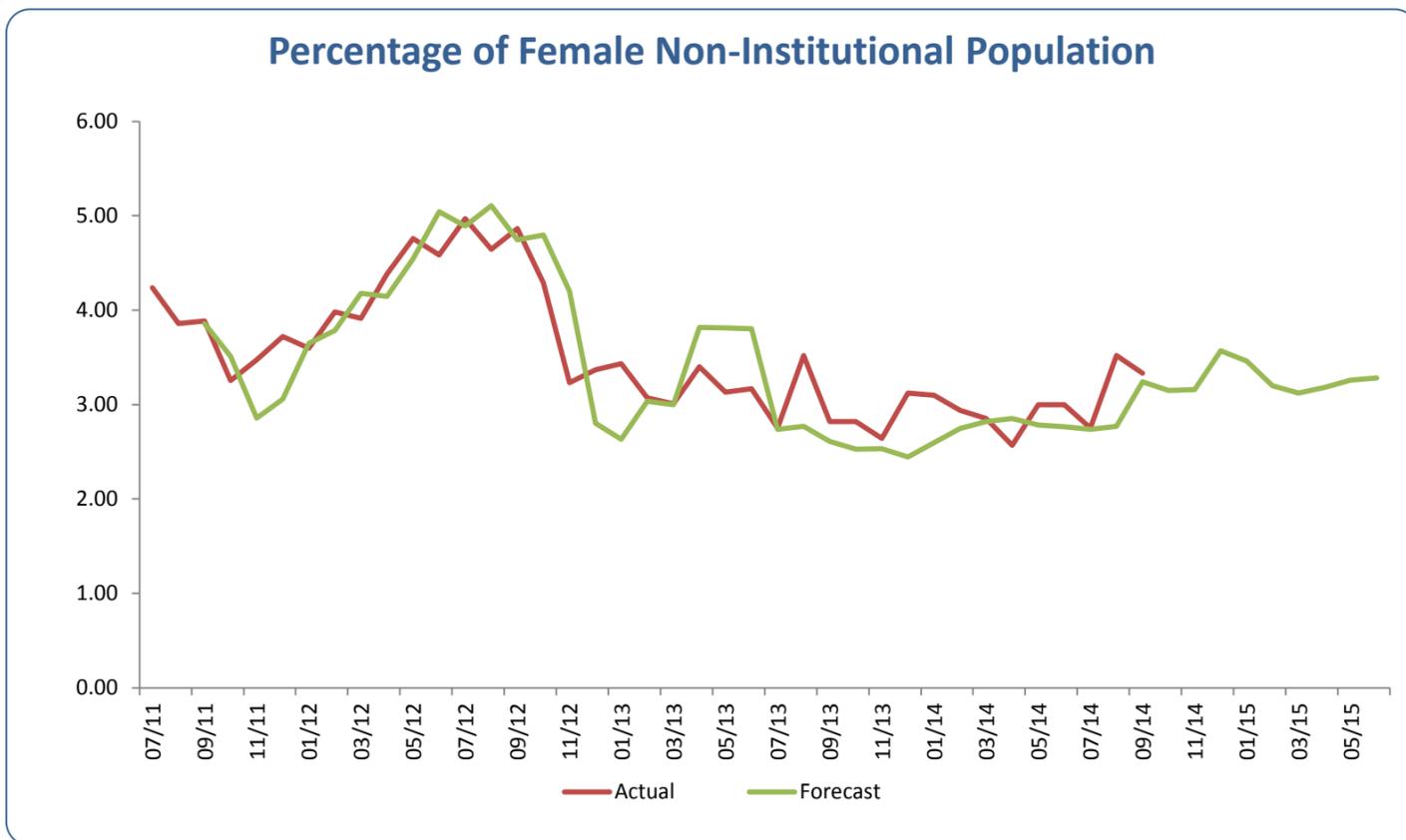
During Quarter IV of Fiscal Year 2014, minimum custody represented 21.21% of the population, medium 65.12 %, and close 13.67%. The last quarter brought downward shifts of 11.03% for the minimum population and 9.11% for the close custody population. Medium custody went upwards by 6.54 % or 400 basis points. During Quarter I of Fiscal Year 2015, minimum custody increase .09% (2 basis point), medium custody declined -.77% (50 basis points), and close custody went upwards 3.51% (48 basis points).

Proportion of Non-Institutional Population

| Female Population | | |
|-------------------|--------|----------|
| FY 2015 | Actual | Forecast |
| 07/14 | 2.75 | 2.74 |
| 08/14 | 3.52 | 2.77 |
| 09/14 | 3.33 | 3.24 |
| 10/14 | | 3.15 |
| 11/14 | | 3.16 |
| 12/14 | | 3.57 |
| 01/15 | | 3.46 |
| 02/15 | | 3.20 |
| 03/15 | | 3.12 |
| 04/15 | | 3.18 |
| 05/15 | | 3.26 |
| 06/15 | | 3.28 |
| Average | 3.20 | 3.18 |

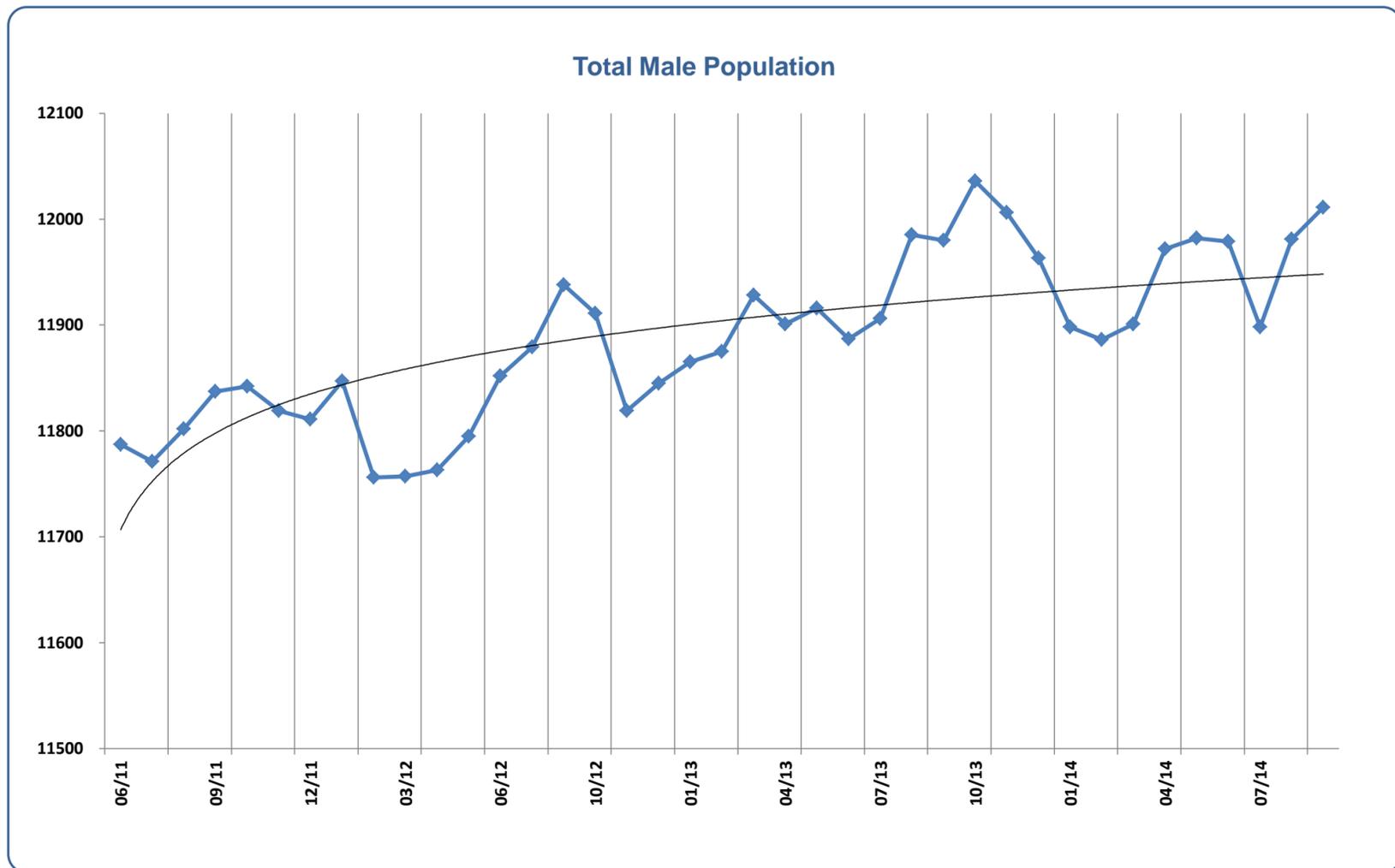
| Male Population | | |
|-----------------|--------|----------|
| FY 2015 | Actual | Forecast |
| 07/14 | 2.14 | 2.13 |
| 08/14 | 2.05 | 2.11 |
| 09/14 | 2.15 | 2.12 |
| 10/14 | | 2.09 |
| 11/14 | | 2.12 |
| 12/14 | | 2.19 |
| 01/15 | | 2.13 |
| 02/15 | | 2.00 |
| 03/15 | | 2.05 |
| 04/15 | | 2.10 |
| 05/15 | | 2.11 |
| 06/15 | | 2.13 |
| Average | 2.11 | 2.11 |

Forecast date: 02/06/2015



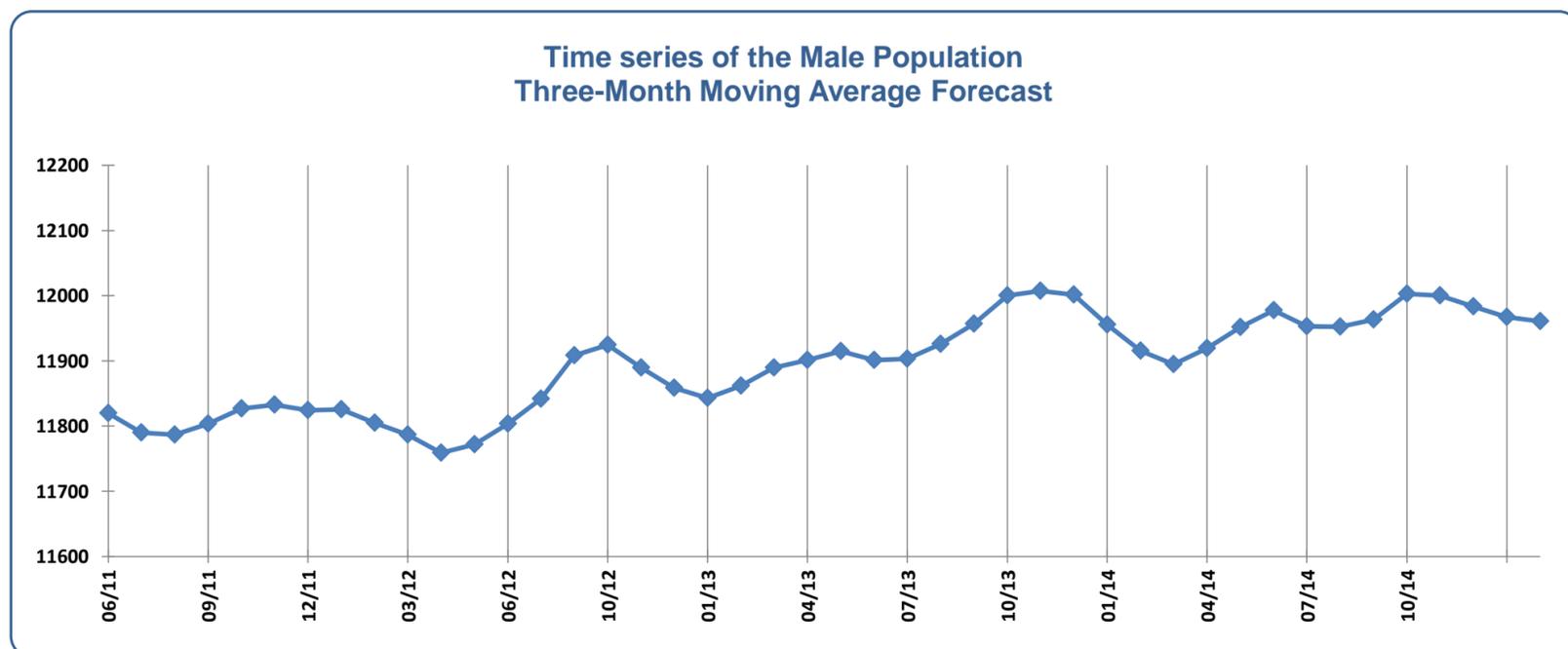
Note: The non-institutional population represents offenders not housed at an NDOC location, such as those on escape, on residential confinement, or serving a sentence out of state.

Quarterly Analysis

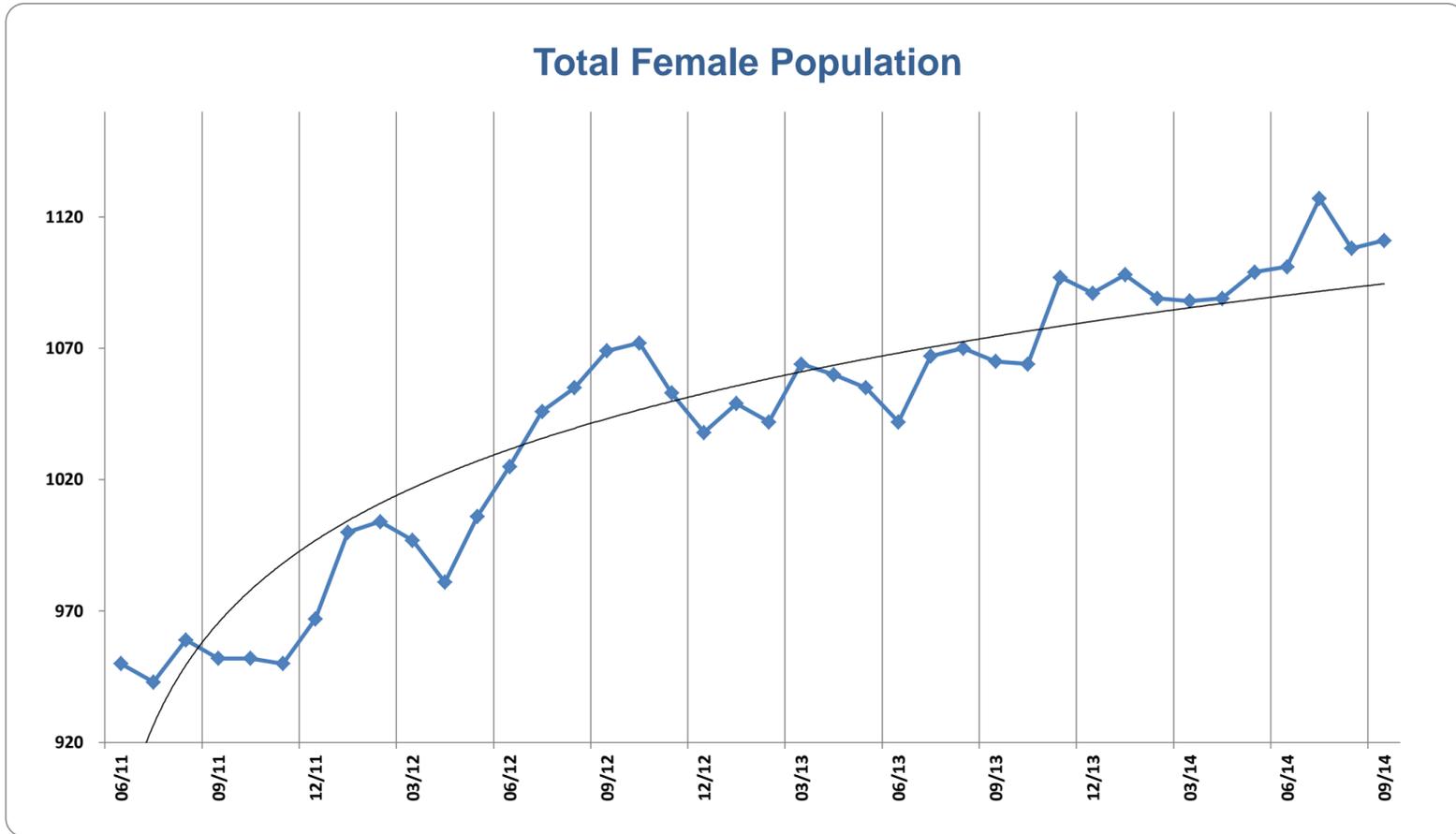


| Year | 2012 | | | | 2013 | | | | 2014 | | | | 2015 |
|-----------------|-------|--------|-----|-------|-------|--------|-------|--------|-------|--------|-------|-------|-------|
| Quarter | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 |
| Change | 50 | -26 | -54 | 95 | 86 | -93 | 83 | -41 | 93 | -17 | -62 | 78 | 32 |
| % Change | 0.42% | -0.22% | 0 | 0.81% | 0.73% | -0.78% | 0.70% | -0.34% | 0.78% | -0.14% | -0.5% | 0.66% | 0.27% |

From the first quarter of Fiscal Year 2012 to the first quarter of Fiscal Year 2015, male population counts fluctuated within 1% from quarter to quarter. Total fluctuation resulted in a gain of 224 male inmates.

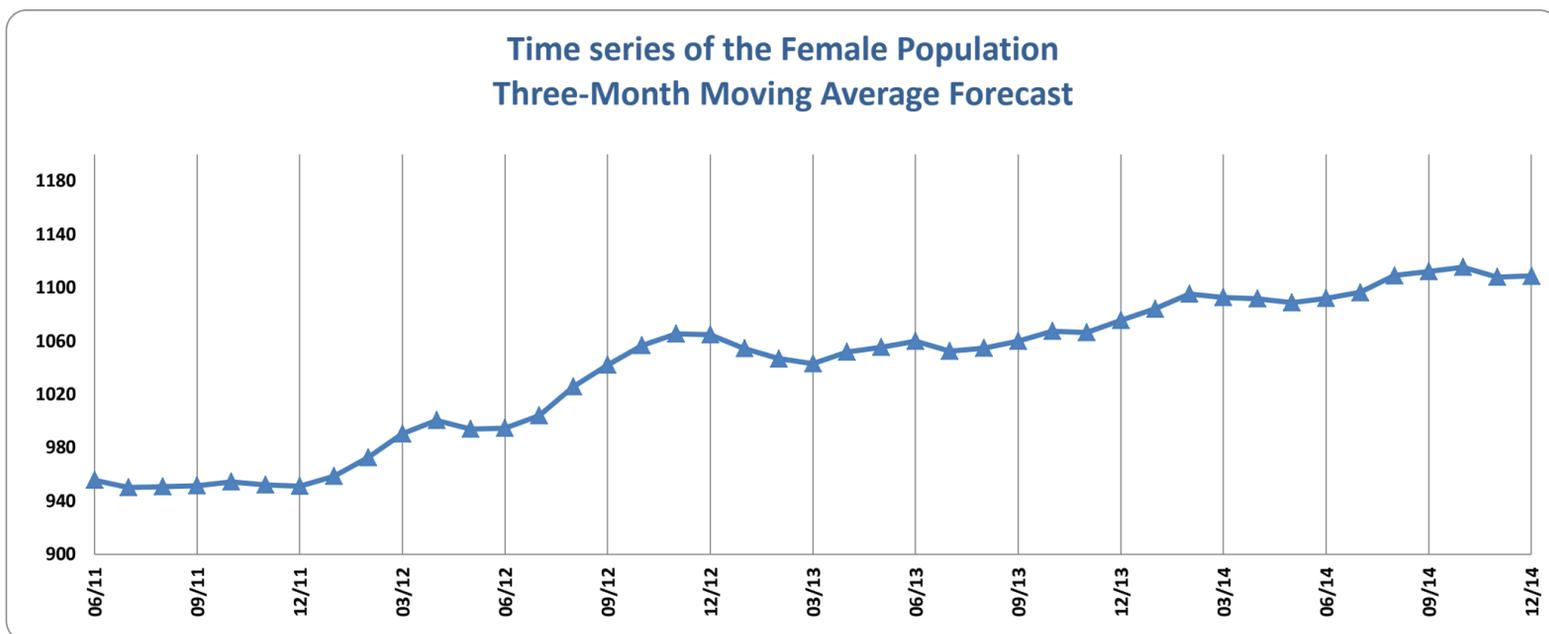


Quarterly Analysis



| Year | 2012 | | | | 2013 | | | | 2014 | | | | 2015 |
|-----------------|-------|-------|-------|-------|-------|--------|-------|--------|-------|-------|--------|-------|-------|
| Quarter | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 |
| Change | 2 | 15 | 30 | 28 | 44 | -34 | 26 | -22 | 23 | 26 | -3 | 13 | 10 |
| % Change | 0.21% | 1.58% | 3.10% | 2.81% | 4.29% | -3.18% | 2.50% | -2.07% | 2.21% | 2.44% | -0.27% | 1.19% | 0.91% |

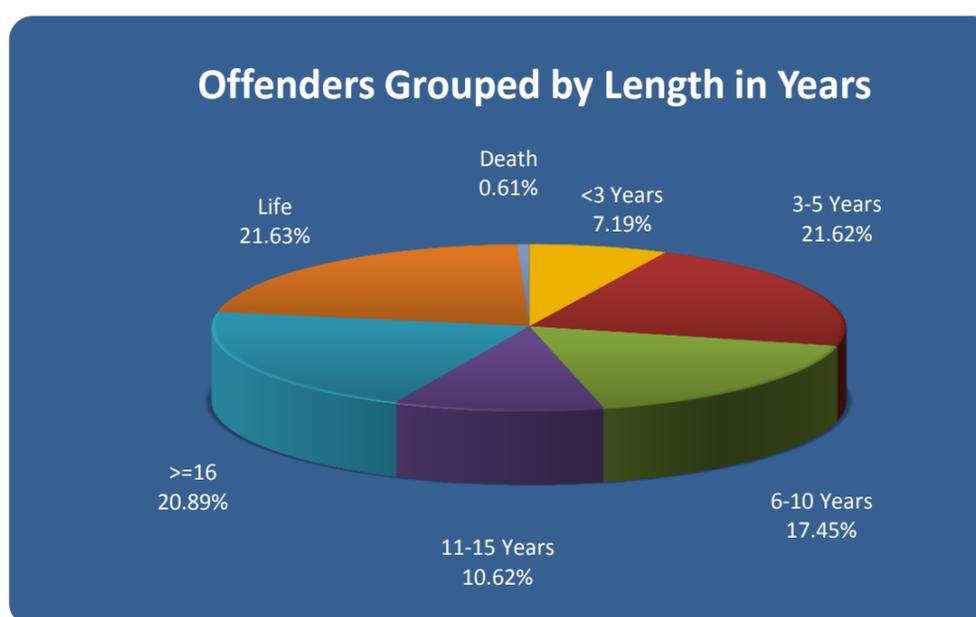
From the beginning of Fiscal Year 2012 through the beginning of Fiscal Year 2015, overall, the female inmate population has been trending upward. There has been upward and downward fluctuation from quarter to quarter resulting in an absolute change of female 159 inmates from the end of September 2011 to the end of September 2014.



Long-Term Sentence Structures

| Sentence Length | Total | % |
|-----------------|---------------|----------------|
| 1 Year | 161 | 1.23% |
| 1-2 Years | 782 | 5.96% |
| 3-5 Years | 2,836 | 21.61% |
| 6-10 Years | 2,290 | 17.45% |
| 11-15 Years | 1,394 | 10.62% |
| 16-20 Years | 1,106 | 8.43% |
| >=21 Years | 1,635 | 12.46% |
| Life W/Parole | 2,288 | 17.44% |
| Life W/O Parole | 550 | 4.19% |
| Death | 80 | 0.61% |
| Total | 13,122 | 100.00% |

As of September 30, 2014



Felony Analysis

| Total Population by Felony Category | A | B | C | D | E | Unknown | Total |
|-------------------------------------|--------|--------|--------|-------|-------|---------|---------|
| Male | 3,439 | 7,248 | 727 | 268 | 77 | 251 | 12,011 |
| | 28.63% | 60.35% | 6.06% | 2.23% | 0.64% | 2.09% | 100.00% |
| Female | 144 | 718 | 127 | 58 | 24 | 40 | 1,111 |
| | 12.96% | 64.63% | 11.43% | 5.22% | 2.16% | 3.60% | 100.00% |
| Total | 3,583 | 7,966 | 854 | 326 | 101 | 291 | 13,122 |
| | 27.30% | 60.71% | 6.51% | 2.49% | 0.77% | 2.22% | 100.00% |

Paroles and Offense Groups^a

| Parole Population | Sex | Violence | Drug | Property | DUI | Other | Total |
|-------------------|--------|----------|--------|----------|-------|--------|---------|
| Male | 403 | 750 | 334 | 800 | 75 | 332 | 2,694 |
| | 14.96% | 27.84% | 12.40% | 29.70% | 2.78% | 12.32% | 100.00% |
| Female | 8 | 80 | 100 | 266 | 19 | 66 | 539 |
| | 1.48% | 14.84% | 18.55% | 49.35% | 3.53% | 12.24% | 100.00% |
| Total | 411 | 830 | 434 | 1,066 | 94 | 398 | 3,233 |
| | 12.71% | 25.67% | 13.42% | 32.97% | 2.91% | 12.31% | 100.00% |

^a Source: Nevada Department of Public Safety, Division of Parole and Probation, as of October 1st, 2014.

Walkaways and Escapes During Fiscal Year 2014

| Number of Escapes | | | | | | | | | | | | | |
|-------------------|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|------|-------|
| Location | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | Total |
| NSP | | | | | | | | | | | | | 0 |
| HDSP | | | | | | | | | | | | | 0 |
| Escaped | | | | | | | | | | | | | 0 |
| Recapture | | | | | | | | | | | | | 0 |
| NNCC | | | | | | | | | | | | | 0 |
| Escape | | | | | | | | | | | | | 0 |
| Recapture | | | | | | | 1 | | | | | | 1 |
| WSCC | | | | | | | | | | | | | 0 |
| SNCC | | | | | | | | | | | | | 0 |
| SDCC | | | | | | | | | | | | | 0 |
| ESP | | | | | | | | | | | | | 0 |
| LCC | | | | | | | | | | | | | 0 |
| FMWCC | | | | | | | | | | | | | 0 |
| Total Escaped | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Total Captured | | | | | | | | | | | | | 0 |
| Escape Balance | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |

| Number of Walkaways | | | | | | | | | | | | | |
|---------------------|------|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|------|-------|
| Location | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | Total |
| HDSP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked | | | 1 | | | | | | | | | | 1 |
| Captured | | | 1 | | | | | | | | | | 1 |
| NNRC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked | | | | | | | | | | | | | 0 |
| Captured | | | | | | | | | | | | | 0 |
| CGTH | 2 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Walked | 4 | 2 | 6 | | | | | | | | | | 12 |
| Captured | 2 | 1 | 5 | | | | | | | | | | 8 |
| SCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked | | | | | | | | | | | | | 0 |
| Captured | | | | | | | | | | | | | 0 |
| PCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked | | | | | | | | | | | | | 0 |
| Captured | | | | | | | | | | | | | 0 |
| TLVCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked | | | | | | | | | | | | | 0 |
| Captured | | | | | | | | | | | | | 0 |
| ECC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked | | | | | | | | | | | | | 0 |
| Captured | | | | | | | | | | | | | 0 |
| JCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked | | | | | | | | | | | | | 0 |
| Captured | | | | | | | | | | | | | 0 |
| PCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked | | | | | | | | | | | | | 0 |
| Captured | | | | | | | | | | | | | 0 |
| CCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked | | | | | | | | | | | | | 0 |
| Captured | | | | | | | | | | | | | 0 |
| TCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked | | | | | | | | | | | | | 0 |
| Captured | | | | | | | | | | | | | 0 |
| HCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked | | | | | | | | | | | | | 0 |
| Captured | | | | | | | | | | | | | 0 |
| TRANS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked | | | | | | | | | | | | | 0 |
| Captured | | | | | | | | | | | | | 0 |
| JAIL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked | | | | | | | | | | | | | 0 |
| Captured | | | | | | | | | | | | | 0 |
| HOSP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked | | | | | | | | | | | | | 0 |
| Captured | | | | | | | | | | | | | 0 |
| RES CON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked | | | | | | | | | | | | | 0 |
| Captured | | | | | | | | | | | | | 0 |
| OSC | -2 | -1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -3 |
| Walked | | | | | | | | | | | | | 0 |
| Captured | 2 | 1 | | | | | | | | | | | 3 |

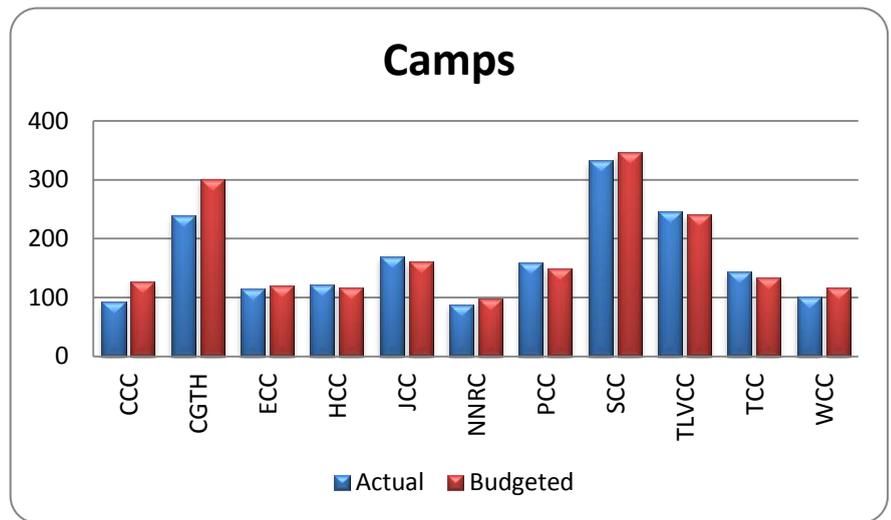
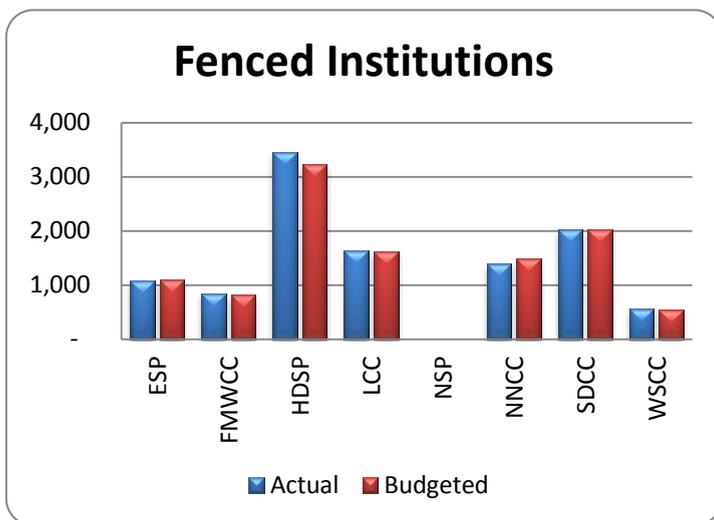
| | | | | | | | | | | | | | |
|----------------------|---|---|---|---|---|---|---|---|---|---|---|---|----|
| Total Walked/Escaped | 4 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| Total Captured | 4 | 2 | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| Walkaway Balance | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Escape to Population Statistics for Fiscal Year 2014

| Month | Population | Escapes/ Walkaways | Total | Rate per 10,000 Inmates |
|------------------|------------|-----------------------|-------|-------------------------------|
| July | 13,108 | 4 | 4 | 3.1 |
| August | 13,120 | 2 | 2 | 1.5 |
| September | 13,122 | 6 | 6 | 4.6 |
| October | | 0 | 0 | |
| November | | 0 | 0 | |
| December | | 0 | 0 | |
| January | | 0 | 0 | |
| February | | 0 | 0 | |
| March | | 0 | 0 | |
| April | | 0 | 0 | |
| May | | 0 | 0 | |
| June | | 0 | 0 | |
| Average | 13,117 | 4 | 4 | 3.05 |
| Aggregate | 39,350 | 12 | 12 | 3.05 |

Quarterly Population Averages

| Fenced Institutions | Abbreviation | Actual ^a | Budgeted ^b | % Actual to Budgeted |
|--------------------------------------|--------------|---------------------|-----------------------|----------------------|
| Ely State Prison | ESP | 1,075 | 1,087 | 98.90% |
| Florence McClure Correctional Center | FMWCC | 848 | 821 | 103.29% |
| High Dessert State Prison | HDSP | 3,451 | 3,228 | 106.90% |
| Lovelock Correctional Center | LCC | 1,624 | 1,620 | 100.23% |
| Nevada State Prison | NSP | | - | - |
| Northern Nevada Correctional Center | NNCC | 1,386 | 1,485 | 93.33% |
| Southern Desert Correctional Center | SDCC | 2,032 | 2,018 | 100.71% |
| Warm Spring Correctional Center | WSCC | 564 | 546 | 103.30% |
| Total | | 10,980 | 10,805 | 101.62% |



| Facilities | Abbreviation | Actual ^a | Budgeted ^b | % Actual to Budgeted |
|--|--------------|---------------------|-----------------------|----------------------|
| Carlin Correctional Center | CCC | 93 | 127 | 72.97% |
| Casa Grande Traditional Center | CGTH | 239 | 301 | 79.40% |
| Ely Correctional Center | ECC | 115 | 120 | 95.56% |
| Humboldt Correctional Center | HCC | 122 | 116 | 104.89% |
| Jean Correctional Center | JCC | 169 | 161 | 105.17% |
| Northern Nevada Restitution Center | NNRC | 88 | 98 | 89.46% |
| Pioche Correctional Center | PCC | 159 | 149 | 106.71% |
| Stewart Correctional Center | SCC | 333 | 346 | 96.15% |
| Three Lakes Valley Correctional Center | TLVCC | 245 | 241 | 101.80% |
| Tonopah Correctional Center | TCC | 143 | 134 | 106.96% |
| Wells Correctional Center | WCC | 100 | 116 | 86.21% |
| Total | | 1,805 | 1,909 | 94.57% |

^a Reflects actual average population during the reporting quarter.

^b Reflects the budgeted monthly population for the current fiscal year.

Administrative Indicators

| Personnel Statistics | Authorized FETs | Filled |
|----------------------|-----------------|----------|
| Security | 1,777.00 | 1,668.00 |
| Non-security | 969.68 | 868.23 |
| Total | 2,746.68 | 2,536.23 |

| Operating Indicators | 9/30/2014 | 6/30/2014 |
|---------------------------------|-----------|-----------|
| Base Structure | 11,006 | 10,712 |
| Emergency Threshold | 13,978 | 13,185 |
| Emergency and Above | 14,177 | 13,995 |
| In-House Population | 12,827 | 12,785 |
| Total Population | 13,122 | 13,080 |
| Parole Population | 3,192 | 3,193 |
| Incarceration Rate ^a | 461.16 | 461.16 |
| Yearly Operating Cost | \$19,766 | \$19,907 |

| State Populations | AZ ^{b c} | CA ^{d f} | NV ^{g h} |
|---------------------------------|-------------------|-------------------|-------------------|
| State Population Estimate | 6,587,400 | 38,340,074 | 2,818,112 |
| Prison Population | 41,270 | 135,694 | 12,996 |
| Incarceration Rate ^a | 626.50 | 353.92 | 461.16 |

Monthly Population Statistics

| Projected vs. Actual Male Population | | | | | | | | |
|--------------------------------------|--------------------|---------------------|-----------------------|---------------------|-------------------------|---------------------|-----------------------|---------------------|
| Month Year | Total ^a | | In-House ^b | | Admissions ^c | | Releases ^d | |
| | Frcst ^e | Actual ^f | Frcst ^e | Actual ^f | Frcst ^e | Actual ^f | Frcst ^e | Actual ^f |
| 07/13 | 11,862 | 11,906 | 11,636 | 11,678 | 444 | 415 | 395 | 396 |
| 08/13 | 11,872 | 11,985 | 11,644 | 11,750 | 449 | 434 | 411 | 355 |
| 09/13 | 11,881 | 11,980 | 11,649 | 11,744 | 408 | 351 | 427 | 356 |
| 10/13 | 11,903 | 12,036 | 11,646 | 11,810 | 432 | 438 | 397 | 382 |
| 11/13 | 11,911 | 12,006 | 11,653 | 11,782 | 409 | 363 | 410 | 393 |
| 12/13 | 11,914 | 11,963 | 11,656 | 11,729 | 403 | 400 | 397 | 443 |
| 01/14 | 11,911 | 11,898 | 11,653 | 11,675 | 360 | 384 | 422 | 522 |
| 02/14 | 11,916 | 11,886 | 11,658 | 11,662 | 427 | 387 | 426 | 399 |
| 03/14 | 11,922 | 11,899 | 11,664 | 11,665 | 445 | 458 | 416 | 443 |
| 04/14 | 11,917 | 11,972 | 11,659 | 11,739 | 416 | 472 | 418 | 401 |
| 05/14 | 11,924 | 11,982 | 11,666 | 11,731 | 426 | 425 | 417 | 415 |
| 06/14 | 11,921 | 11,979 | 11,663 | 11,717 | 434 | 430 | 406 | 433 |
| 07/14 | 11,925 | 11,981 | 11,669 | 11,725 | 446 | 424 | 424 | 422 |
| 08/14 | 11,927 | 12,012 | 11,671 | 11,768 | 450 | 442 | 403 | 411 |
| 09/14 | 11,930 | 12,011 | 11,674 | 11,753 | 410 | 402 | 422 | 403 |
| 10/14 | 11,939 | | 11,683 | | 436 | | 405 | |
| 11/14 | 11,934 | | 11,678 | | 410 | | 435 | |
| 12/14 | 11,943 | | 11,687 | | 405 | | 442 | |
| 01/15 | 11,938 | | 11,682 | | 361 | | 391 | |
| 02/15 | 11,935 | | 11,679 | | 428 | | 423 | |
| 03/15 | 11,942 | | 11,686 | | 442 | | 391 | |
| 04/15 | 11,947 | | 11,691 | | 420 | | 453 | |
| 05/15 | 11,946 | | 11,690 | | 432 | | 436 | |
| 06/15 | 11,950 | | 11,693 | | 437 | | 476 | |
| AVERAGE - TO-DATE | 11,909 | 11,990 | 11,657 | 11,729 | 424 | 415 | 413 | 412 |
| MSE | | 5,459.6 | | 6,914.6 | | 839.1 | | 1,581.1 |
| RMSE | | 73.89 | | 83.15 | | 29 | | 40 |
| % RMSE/MEAN | | 0.62% | | 0.71% | | 7.0% | | 9.7% |
| CUMULATE YEAR-TO-DATE | | | | | 6,359 | 6,225 | 6,191 | 6,174 |

^a The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, or intermediate sanction.

^b The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital.

^c Offenders admitted to the NDOC during the current biennium.

^d Offenders released from the NDOC during the current biennium.

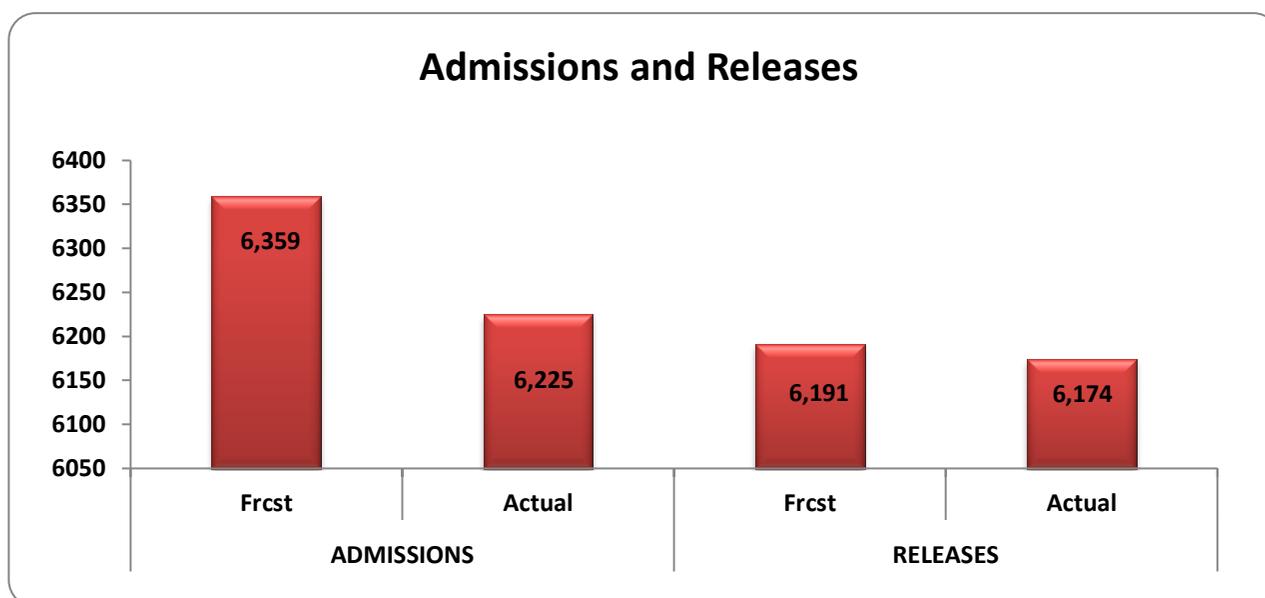
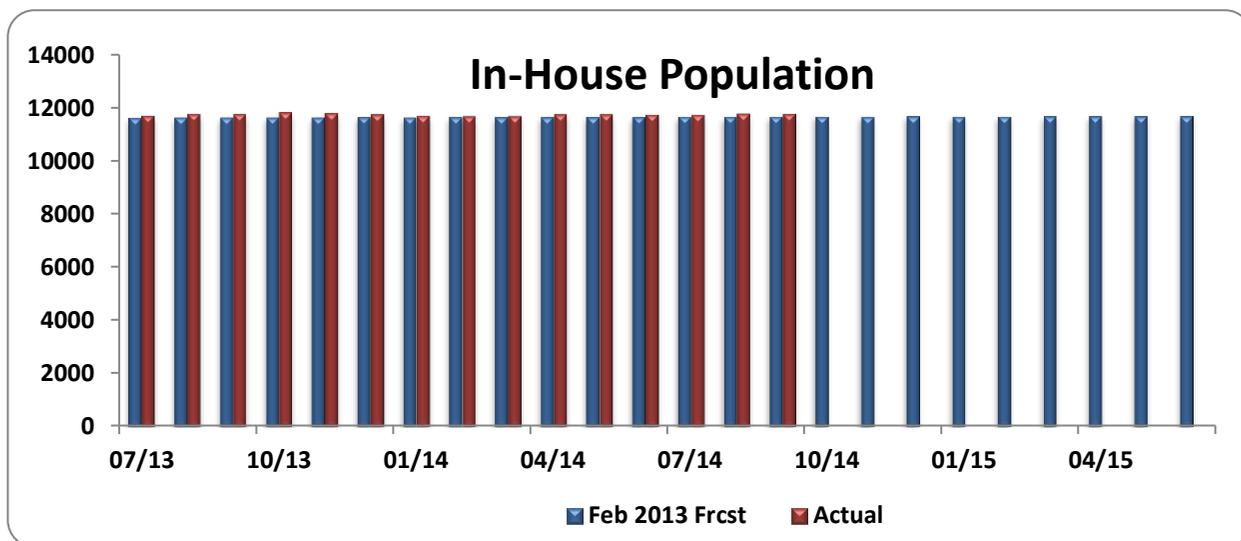
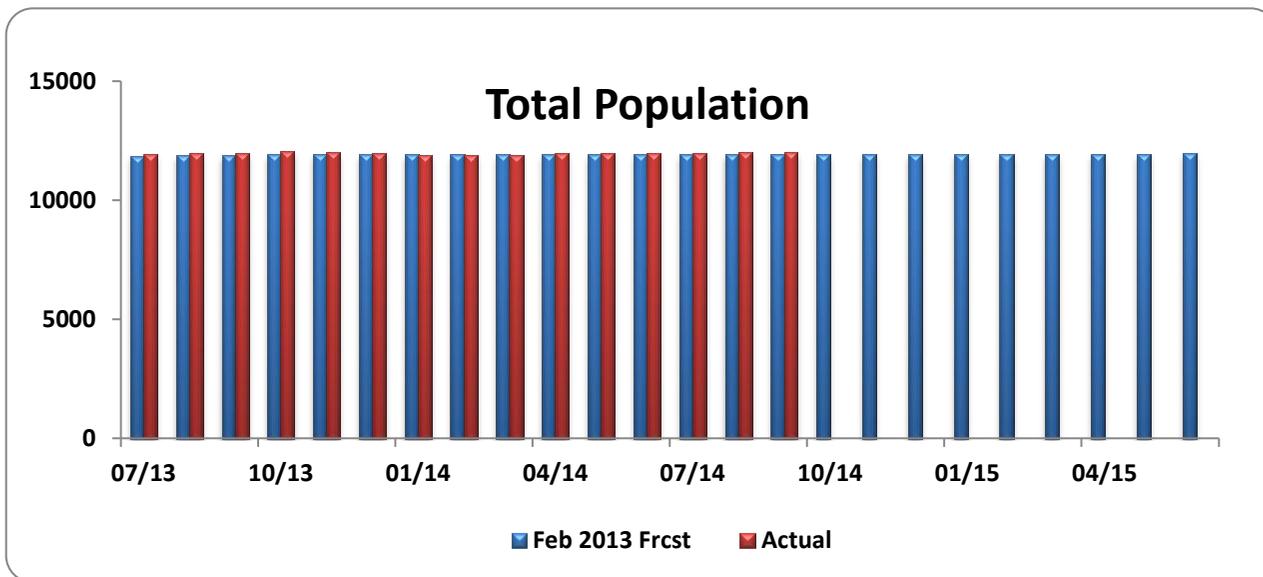
^e Prisoner population forecasts derived by the JFA Institute/JFA Associates and approved by the Legislature for the current biennium.

^f The actual prison population.

^g The Root Mean Squared Error is the squared root of the average of the squared differences between the actual and the forecast observations (the standard deviation of the forecast).

^h The Root Mean Squared Error as percentage of the actual average-to-date is a measure of prediction.

Male Population Comparison 2013 - 2015 Biennium



**Monthly Population Statistics
2013 - 2015 Biennium**

| Projected vs. Actual Female Population | | | | | | | | |
|--|--------------------|---------------------|-----------------------|---------------------|-------------------------|---------------------|-----------------------|---------------------|
| Month Year | Total ^a | | In-House ^b | | Admissions ^c | | Releases ^d | |
| | Frcst ^e | Actual ^f | Frcst ^e | Actual ^f | Frcst ^e | Actual ^f | Frcst ^e | Actual ^f |
| 07/13 | 1,049 | 1,067 | 1,006 | 1,035 | 65 | 83 | 66 | 58 |
| 08/13 | 1,052 | 1,070 | 1,008 | 1,040 | 65 | 64 | 68 | 61 |
| 09/13 | 1,056 | 1,065 | 1,012 | 1,035 | 64 | 63 | 65 | 68 |
| 10/13 | 1,053 | 1,064 | 1,009 | 1,034 | 65 | 55 | 53 | 56 |
| 11/13 | 1,052 | 1,097 | 1,008 | 1,068 | 65 | 66 | 62 | 33 |
| 12/13 | 1,063 | 1,091 | 1,019 | 1,057 | 65 | 65 | 56 | 71 |
| 01/14 | 1,064 | 1,098 | 1,020 | 1,064 | 64 | 80 | 62 | 73 |
| 02/14 | 1,059 | 1,089 | 1,015 | 1,057 | 63 | 69 | 60 | 78 |
| 03/14 | 1,058 | 1,088 | 1,014 | 1,057 | 63 | 70 | 65 | 71 |
| 04/14 | 1,057 | 1,089 | 1,013 | 1,061 | 65 | 64 | 62 | 63 |
| 05/14 | 1,061 | 1,099 | 1,017 | 1,066 | 64 | 66 | 52 | 56 |
| 06/14 | 1,063 | 1,101 | 1,019 | 1,068 | 65 | 53 | 63 | 51 |
| 07/14 | 1,066 | 1,127 | 1,023 | 1,096 | 64 | 91 | 64 | 65 |
| 08/14 | 1,068 | 1,108 | 1,025 | 1,069 | 65 | 65 | 59 | 82 |
| 09/14 | 1,071 | 1,111 | 1,028 | 1,074 | 64 | 81 | 65 | 78 |
| 10/14 | 1,071 | | 1,028 | | 66 | | 72 | |
| 11/14 | 1,075 | | 1,032 | | 66 | | 79 | |
| 12/14 | 1,076 | | 1,033 | | 67 | | 60 | |
| 01/15 | 1,073 | | 1,030 | | 64 | | 58 | |
| 02/15 | 1,077 | | 1,034 | | 65 | | 60 | |
| 03/15 | 1,079 | | 1,036 | | 63 | | 59 | |
| 04/15 | 1,075 | | 1,032 | | 65 | | 70 | |
| 05/15 | 1,075 | | 1,032 | | 65 | | 68 | |
| 06/15 | 1,074 | | 1,031 | | 65 | | 66 | |
| AVERAGE TO-DATE | 1,059 | 1,091 | 1,016 | 1,059 | 64.4 | 69.0 | 61.5 | 64.3 |
| MSE | | 1163.20 | | 2,006.60 | | | | |
| RMSE^g | | 34.11 | | 44.80 | | | | |
| % RMSE/MEAN^h | | 3.13% | | 4.23% | | | | |
| CUMULATIVE TO-DATE | | | | | 966 | 1,035 | 922 | 964 |

^a The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, and intermediate sanction offenders.

^b The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital, and inmates in the intermediate sanction program.

^c Offenders admitted to the NDOC during the current biennium.

^d Offenders released from the NDOC during the current biennium.

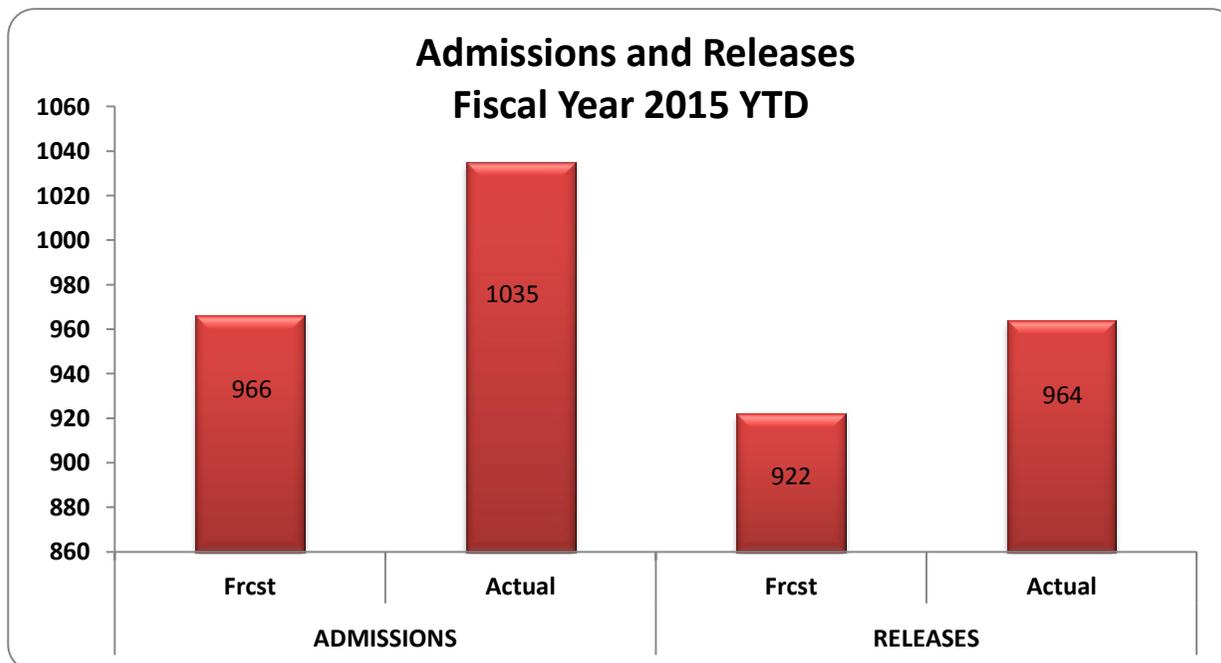
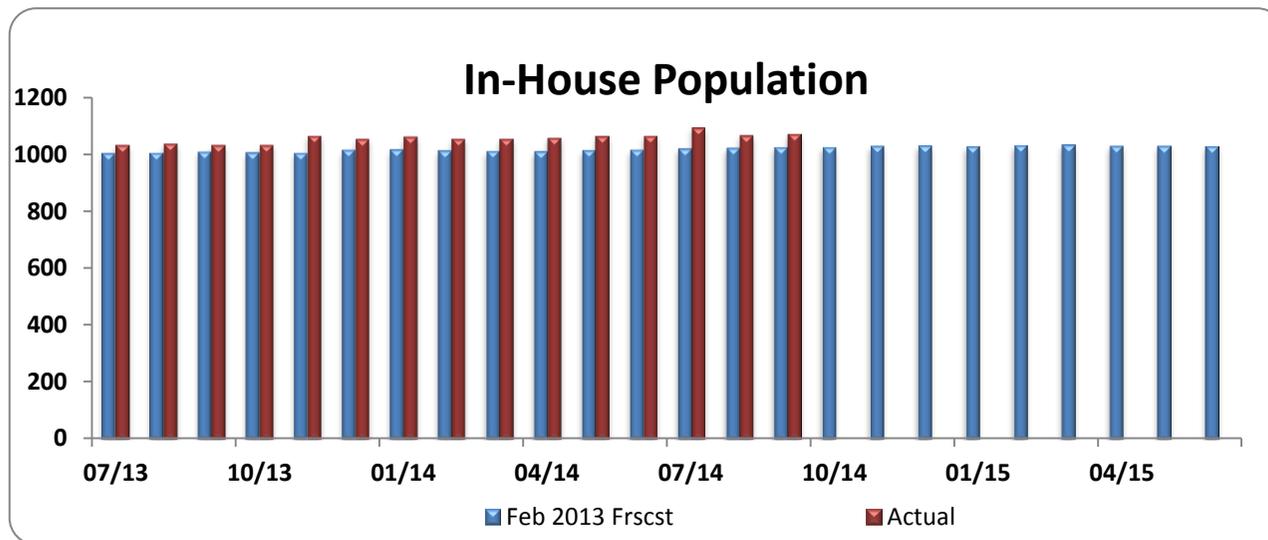
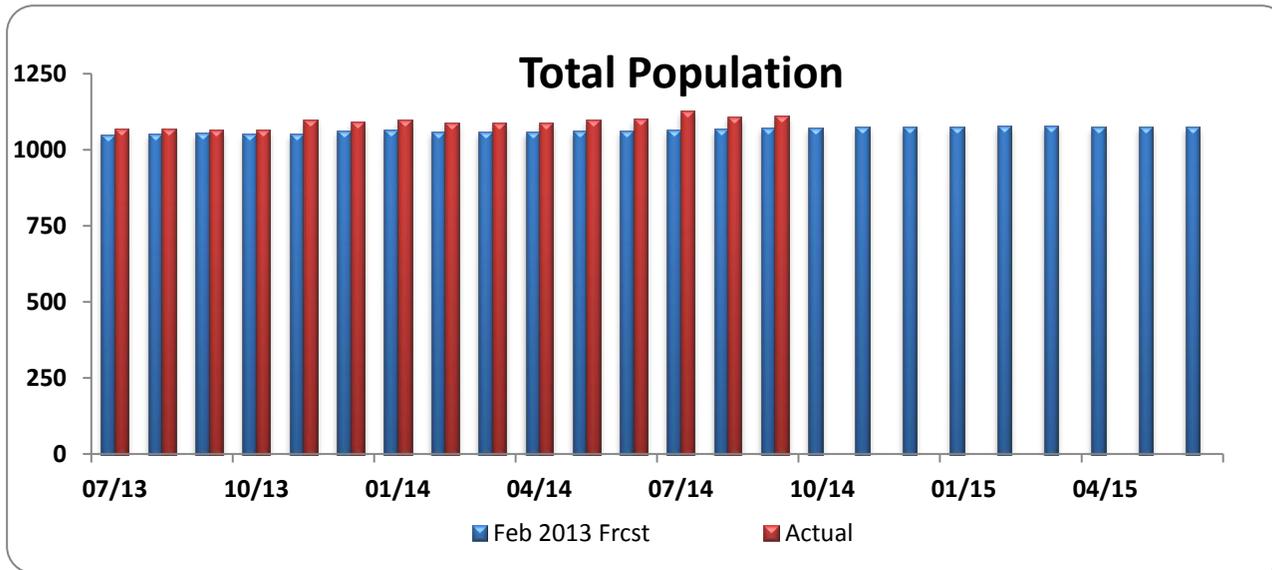
^e Prisoner population forecasts derived by the JFA Institute/JFA Associates.

^f The actual prison population of the NDOC.

^g The Root Mean Squared Error is the squared root of the average of the squared differences between the actual and the forecast observations (the standard deviation of the forecast).

^h The Root Mean Squared Error as percentage of the actual average to date is a measure of prediction.

Female Population Comparison 2013 - 2015 Biennium

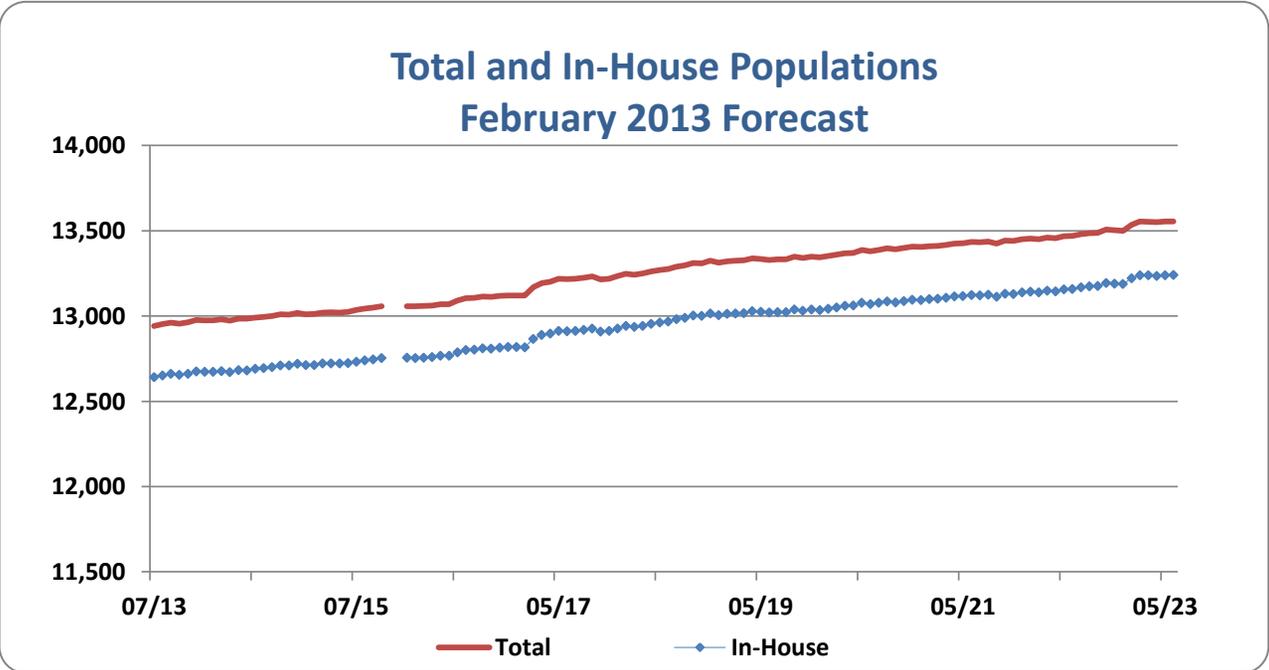
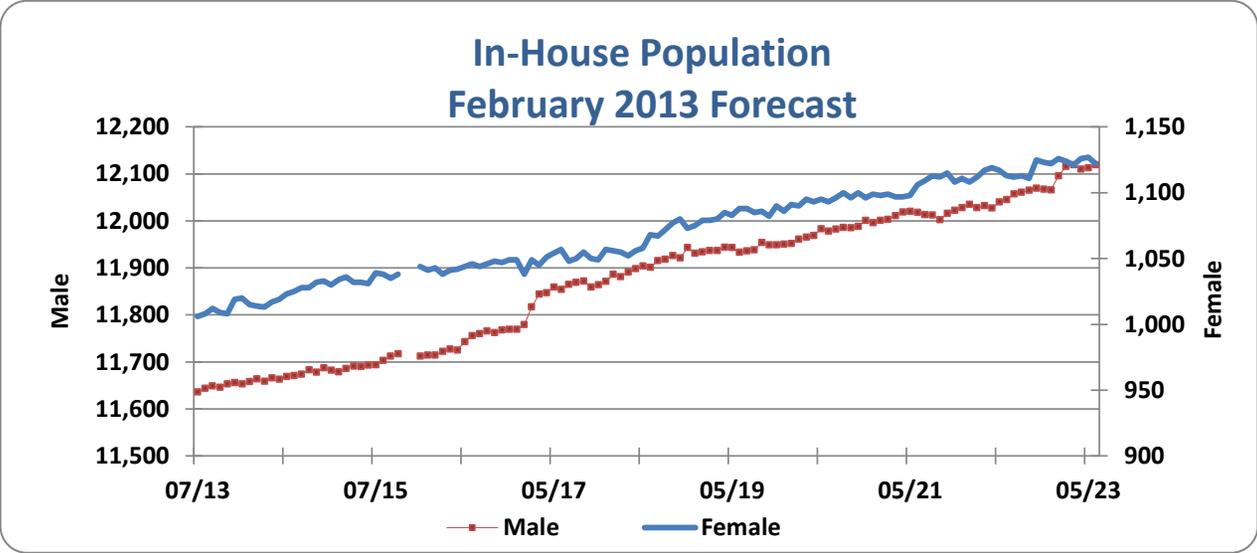
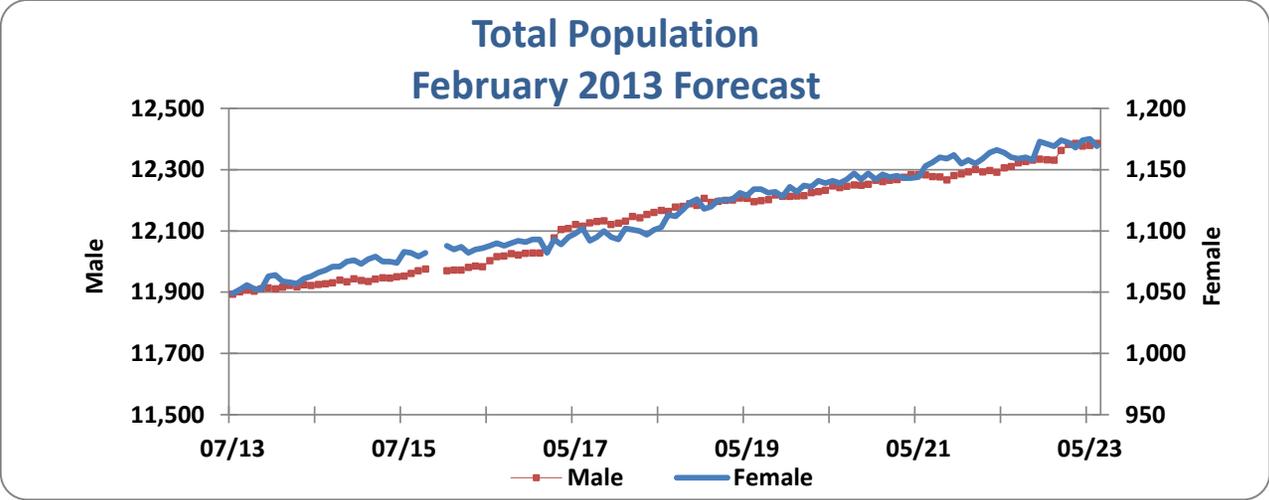


**Monthly Program Participation
Per NRS 209.391
Fiscal Year 2015**

| Correctional | July | August | September | October | November | December | January | February | March | April | May | June | Grand Total |
|---|--------------|---------------|------------------|----------------|-----------------|-----------------|----------------|-----------------|--------------|--------------|------------|-------------|--------------------|
| ABCs of Parenting / Nurturing Families/ Parent/Teen | 0 | 0 | 0 | | | | | | | | | | 0 |
| Anger and Agression | 0 | 0 | 0 | | | | | | | | | | 0 |
| Anger Management | 88 | 111 | 171 | | | | | | | | | | 370 |
| Cage Your Rage | 0 | 92 | 43 | | | | | | | | | | 135 |
| Commitment to Change Core Program I (15 each) | 74 | 85 | 55 | | | | | | | | | | 214 |
| Commitment to Change Core Program II (15 each) | 0 | 130 | 102 | | | | | | | | | | 232 |
| Commitment to Change Core Program III (15 each) | 0 | 20 | 0 | | | | | | | | | | 20 |
| Communications | 0 | 0 | 0 | | | | | | | | | | 0 |
| Conflict Resolution | 0 | 0 | 27 | | | | | | | | | | 27 |
| Domestic Violence | 0 | 0 | 34 | | | | | | | | | | 34 |
| Emotions Mgt/ SOS Help for Emotions | 15 | 63 | 28 | | | | | | | | | | 106 |
| Family | | | | | | | | | | | | | 0 |
| Family Reunification (Re-Entry) | 22 | 21 | 33 | | | | | | | | | | 76 |
| Fitness and Wellness | | | | | | | | | | | | | 0 |
| Gang Aftercare | | | | | | | | | | | | | 0 |
| Gang Awareness | 0 | 36 | 18 | | | | | | | | | | 54 |
| Health-Related Recovery | 0 | 0 | 0 | | | | | | | | | | 0 |
| Houses of Healing (Re-Entry) | 27 | 62 | 9 | | | | | | | | | | 98 |
| Inside/Outside Dads | 17 | 15 | 15 | | | | | | | | | | 47 |
| Maternal Health | | | | | | | | | | | | | 0 |
| New Beginnings | 64 | 70 | 54 | | | | | | | | | | 188 |
| One World | | | | | | | | | | | | | 0 |
| Parenting | 25 | 82 | 34 | | | | | | | | | | 141 |
| Peaceful Solutions | 21 | 0 | 17 | | | | | | | | | | 38 |
| Relationship Skills | 0 | 32 | 71 | | | | | | | | | | 103 |
| S.M.A.R.T. Choices (Re-Entry) (15) | 0 | 0 | 9 | | | | | | | | | | 9 |
| Seeking Safety I (15 each) | 170 | 170 | 1 | | | | | | | | | | 341 |
| Seeking Safety II (15 each) | 0 | 0 | 0 | | | | | | | | | | 0 |
| Senior Structured Living "True Grit" Program (30) | 0 | 170 | 1 | | | | | | | | | | 171 |
| STEPPS - Sys Train for Emot & Predict & Prob Solv | | | | | | | | | | | | | 0 |
| STOP Sex Offender Core Program I (30 each) | 15 | 19 | 33 | | | | | | | | | | 67 |
| STOP Sex Offender Core Program II (30 each) | 0 | 7 | 13 | | | | | | | | | | 20 |
| STOP Sex Offender Core Program III (30 each) | 0 | 0 | 0 | | | | | | | | | | 0 |
| STOP Sex Offender Core Program IV (30 each) | 5 | 5 | 0 | | | | | | | | | | 10 |
| Stress/Anxiety Management | 0 | 0 | 20 | | | | | | | | | | 20 |
| Structured Living: Basic Training (30) | 0 | 0 | 0 | | | | | | | | | | 0 |
| Surviving Sexual Assault /SOAR | 0 | 0 | 0 | | | | | | | | | | 0 |
| The Path to Success (Re-Entry) | 12 | 9 | 43 | | | | | | | | | | 64 |
| Thinking for a Change | 27 | 26 | 12 | | | | | | | | | | 65 |
| Unbearable Stress | 0 | 0 | 0 | | | | | | | | | | 0 |
| Victim Awareness/ Empathy | 0 | 30 | 87 | | | | | | | | | | 117 |
| Women's Health | 53 | 2 | 0 | | | | | | | | | | 55 |
| Correctional Total | 635 | 1,257 | 930 | - | - | - | - | - | - | - | - | - | 2,822 |
| Educational | July | August | September | October | November | December | January | February | March | April | May | June | Grand Total |
| AA First or Second (90) & (120) | 2 | 0 | 5 | | | | | | | | | | 7 |
| BA/BS (0) & (90) | 0 | 0 | 0 | | | | | | | | | | 0 |
| College Certificate (0) & (60) | 0 | 0 | 20 | | | | | | | | | | 20 |
| GED (30) & (60) | 225 | 16 | 537 | | | | | | | | | | 778 |
| High School Diploma (60) & (90) | 523 | 82 | 1149 | | | | | | | | | | 1754 |
| MA/MS (0) & (90)/PhD | 0 | 0 | 0 | | | | | | | | | | 0 |
| Educational Total | 750 | 98 | 1,711 | - | - | - | - | - | - | - | - | - | 2,559 |
| Job Skills | July | August | September | October | November | December | January | February | March | April | May | June | Grand Total |
| Braille I (30 each) | 22 | 0 | 4 | | | | | | | | | | 26 |
| Braille II (30 each) | 22 | 0 | 4 | | | | | | | | | | 26 |
| Braille III (30 each) | 22 | 0 | 4 | | | | | | | | | | 26 |
| Certified Arborist | | | | | | | | | | | | | 0 |
| Commercial Drivers License | | | | | | | | | | | | | 0 |
| Financial Literacy | 0 | 0 | 14 | | | | | | | | | | 14 |
| Floral Design (UNR Coop. Ext.) | | | | | | | | | | | | | 0 |
| Forklift Operating Training | 0 | 0 | 0 | | | | | | | | | | 0 |
| Horticulture (UNR Coop. Ext.) | 0 | 0 | 0 | | | | | | | | | | 0 |
| Job Readiness Skills - Building Your Future | 44 | 52 | 19 | | | | | | | | | | 115 |
| Job Survival Skills | | | | | | | | | | | | | 0 |
| Master Gardener (UNR Coop. Ext.) | | | | | | | | | | | | | 0 |
| OSHA 10 - Construction Safety and Health Outreach | 2 | 0 | 4 | | | | | | | | | | 6 |
| Photovoltaic | | | | | | | | | | | | | 0 |
| ServeSafe | 0 | 0 | 40 | | | | | | | | | | 40 |
| Welding (Re-entry) | | | | | | | | | | | | | 0 |
| Job Skills Total | 112 | 52 | 89 | - | - | - | - | - | - | - | - | - | 253 |
| NDF | July | August | September | October | November | December | January | February | March | April | May | June | Grand Total |
| Firefighting, Basic | 42 | 55 | 73 | | | | | | | | | | 170 |
| Helitack Helicopter Firefighting | | | | | | | | | | | | | 0 |
| Total | 42 | 55 | 73 | - | - | - | - | - | - | - | - | - | 170 |
| Substance Abuse | July | August | September | October | November | December | January | February | March | April | May | June | Grand Total |
| Addiction Prevention Education Core Program | 13 | 0 | 13 | | | | | | | | | | 26 |
| Aftercare from Therapeutic Community I (60 each) | 10 | 7 | 9 | | | | | | | | | | 26 |
| Aftercare from Therapeutic Community II (60 each) | | | | | | | | | | | | | 0 |
| ANCHOR Program I (60 each) | | | | | | | | | | | | | 0 |
| ANCHOR Program II (60 each) | | | | | | | | | | | | | 0 |
| ANCHOR Program III (60 each) | | | | | | | | | | | | | 0 |
| ARCH Therapeutic Community I (60 each) | 6 | 14 | 8 | | | | | | | | | | 28 |
| ARCH Therapeutic Community II (60 each) | 9 | 5 | 5 | | | | | | | | | | 19 |
| ARCH Therapeutic Community III (60 each) | 8 | 7 | 1 | | | | | | | | | | 16 |
| Moral Recognition Therapy | | | | | | | | | | | | | 0 |
| OASIS I (60 each) | 14 | 14 | 14 | | | | | | | | | | 42 |
| OASIS II (60 each) | 8 | 6 | 6 | | | | | | | | | | 20 |
| OASIS III (60 each) | 5 | 8 | 5 | | | | | | | | | | 18 |
| Substance Abuse Total | 73 | 61 | 61 | - | - | - | - | - | - | - | - | - | 195 |
| Vocational | July | August | September | October | November | December | January | February | March | April | May | June | Grand Total |
| Advanced Computers | 0 | 0 | 1 | | | | | | | | | | 1 |
| Air Conditioning and Heating | 0 | 0 | 18 | | | | | | | | | | 18 |
| Auto CAD | | | | | | | | | | | | | 0 |
| Auto Mechanics/Auto Shop | 0 | 0 | 9 | | | | | | | | | | 9 |
| Auto Tech I | 0 | 0 | 0 | | | | | | | | | | 0 |
| Auto Tech II | 0 | 0 | 0 | | | | | | | | | | 0 |
| Automotive Technology | 0 | 0 | 18 | | | | | | | | | | 18 |
| Business | 0 | 0 | 0 | | | | | | | | | | 0 |
| Collision Repair | | | | | | | | | | | | | 0 |
| Computers | 0 | 7 | 103 | | | | | | | | | | 110 |
| Construction | 0 | 0 | 14 | | | | | | | | | | 14 |
| Culinary | 0 | 0 | 22 | | | | | | | | | | 22 |
| Drafting | 0 | 0 | 5 | | | | | | | | | | 5 |
| Dry Cleaning | 0 | 0 | 65 | | | | | | | | | | 65 |
| English as a Second Language | 0 | 0 | 0 | | | | | | | | | | 0 |
| Entrepreneurship | 0 | 0 | 0 | | | | | | | | | | 0 |
| Green Technology | 0 | 0 | 14 | | | | | | | | | | 14 |
| Plant Science Horticulture | 0 | 0 | 0 | | | | | | | | | | 0 |
| RESPECT Re-Entry Skills | 0 | 0 | 0 | | | | | | | | | | 0 |
| Small Engine Repair | 0 | 0 | 0 | | | | | | | | | | 0 |
| Welding | | | | | | | | | | | | | 0 |
| Vocational Total | - | 7 | 269 | - | - | - | - | - | - | - | - | - | 276 |
| Grand Total | 1,612 | 1,530 | 3,133 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,275 |

**Monthly Program Completion
Per NRS 209.391
Fiscal Year 2015**

| Correctional | July | August | September | October | November | December | January | February | March | April | May | June | Grand Total |
|---|------|--------|-----------|---------|----------|----------|---------|----------|-------|-------|-----|------|-------------|
| ABCs of Parenting / Nurturing Families/ Parent/Teen | 0 | 0 | 8 | | | | | | | | | | 8 |
| Anger and Agression | 0 | 0 | 0 | | | | | | | | | | 0 |
| Anger Management | 76 | 70 | 96 | | | | | | | | | | 242 |
| Cage Your Rage | 11 | 87 | 52 | | | | | | | | | | 150 |
| Commitment to Change Core Program I (15 each) | 80 | 21 | 67 | | | | | | | | | | 168 |
| Commitment to Change Core Program II (15 each) | 140 | 76 | 56 | | | | | | | | | | 272 |
| Commitment to Change Core Program III (15 each) | 140 | 11 | 0 | | | | | | | | | | 151 |
| Communications | 0 | 0 | 0 | | | | | | | | | | 0 |
| Conflict Resolution | 17 | 0 | 0 | | | | | | | | | | 17 |
| Domestic Violence | 9 | 0 | 47 | | | | | | | | | | 56 |
| Emotions Mgt/ SOS Help for Emotions | 28 | 41 | 26 | | | | | | | | | | 95 |
| Family | 17 | 17 | 4 | | | | | | | | | | 38 |
| Family Reunification (Re-Entry) | 0 | 13 | 18 | | | | | | | | | | 31 |
| Fitness and Wellness | 0 | 0 | 0 | | | | | | | | | | 0 |
| Gang Aftercare | | | | | | | | | | | | | 0 |
| Gang Awareness | 0 | 13 | 18 | | | | | | | | | | 31 |
| Health-Related Recovery | 0 | 0 | 0 | | | | | | | | | | 0 |
| Houses of Healing (Re-Entry) | 20 | 12 | 27 | | | | | | | | | | 59 |
| Inside/Outside Dads | 0 | 0 | 0 | | | | | | | | | | 0 |
| Maternal Health | | | | | | | | | | | | | 0 |
| New Beginnings | 4 | 41 | 43 | | | | | | | | | | 88 |
| One World | | | | | | | | | | | | | 0 |
| Parenting | 0 | 3 | 20 | | | | | | | | | | 23 |
| Peaceful Solutions | 3 | 0 | 5 | | | | | | | | | | 8 |
| Relationship Skills | 0 | 0 | 40 | | | | | | | | | | 40 |
| S.M.A.R.T. Choices (Re-Entry) (15) | 12 | 0 | 0 | | | | | | | | | | 12 |
| Seeking Safety I (15 each) | 0 | 0 | 15 | | | | | | | | | | 15 |
| Seeking Safety II (15 each) | 5 | 0 | 26 | | | | | | | | | | 31 |
| Senior Structured Living "True Grit" Program (30) | 136 | 0 | 0 | | | | | | | | | | 136 |
| STEPPS - Sys Train for Emot & Predict & Prob Solv | | | | | | | | | | | | | 0 |
| STOP Sex Offender Core Program I (30 each) | 0 | 4 | 5 | | | | | | | | | | 9 |
| STOP Sex Offender Core Program II (30 each) | 0 | 0 | 6 | | | | | | | | | | 6 |
| STOP Sex Offender Core Program III (30 each) | 0 | 0 | 0 | | | | | | | | | | 0 |
| STOP Sex Offender Core Program IV (30 each) | 17 | 5 | 11 | | | | | | | | | | 33 |
| Stress/Anxiety Management | 0 | 0 | 20 | | | | | | | | | | 20 |
| Structured Living: Basic Training (30) | 0 | 0 | 0 | | | | | | | | | | 0 |
| Surviving Sexual Assault /SOAR | 0 | 0 | 5 | | | | | | | | | | 5 |
| The Path to Success (Re-Entry) | 2 | 0 | 4 | | | | | | | | | | 6 |
| Thinking for a Change | 17 | 6 | 23 | | | | | | | | | | 46 |
| Unbearable Stress | 0 | 0 | 0 | | | | | | | | | | 0 |
| Victim Awareness/ Empathy | 18 | 6 | 63 | | | | | | | | | | 87 |
| Women's Health | 19 | 0 | 0 | | | | | | | | | | 19 |
| Correctional Total | 771 | 426 | 705 | - | - | - | - | - | - | - | - | - | 1,902 |
| Educational | July | August | September | October | November | December | January | February | March | April | May | June | Grand Total |
| AA First or Second (90) & (120) | 0 | 0 | 0 | | | | | | | | | | 0 |
| BA/BS (0) & (90) | 0 | 0 | 0 | | | | | | | | | | 0 |
| College Certificate (0) & (60) | 0 | 0 | 1 | | | | | | | | | | 1 |
| GED (30) & (60) | 10 | 12 | 13 | | | | | | | | | | 35 |
| High School Diploma (60) & (90) | 1 | 5 | 4 | | | | | | | | | | 10 |
| MA/MS (0) & (90)/PhD | 0 | 0 | 0 | | | | | | | | | | 0 |
| Educational Total | 11 | 17 | 18 | - | - | - | - | - | - | - | - | - | 46 |
| Job Skills | July | August | September | October | November | December | January | February | March | April | May | June | Grand Total |
| Braille I (30 each) | 0 | 0 | 0 | | | | | | | | | | 0 |
| Braille II (30 each) | 0 | 0 | 0 | | | | | | | | | | 0 |
| Braille III (30 each) | 0 | 0 | 0 | | | | | | | | | | 0 |
| Certified Arborist | | | | | | | | | | | | | 0 |
| Commercial Drivers License | | | | | | | | | | | | | 0 |
| Financial Literacy | 0 | 0 | 1 | | | | | | | | | | 1 |
| Floral Design (UNR Coop. Ext.) | | | | | | | | | | | | | 0 |
| Forklift Operating Training | 0 | 10 | 10 | | | | | | | | | | 20 |
| Horticulture (UNR Coop. Ext.) | 0 | 0 | 0 | | | | | | | | | | 0 |
| Job Readiness Skills - Building Your Future | 74 | 33 | 108 | | | | | | | | | | 215 |
| Job Survival Skills | | | | | | | | | | | | | 0 |
| Master Gardener (UNR Coop. Ext.) | | | | | | | | | | | | | 0 |
| OSHA 10 - Construction Safety and Health Outreach | 2 | 0 | 4 | | | | | | | | | | 6 |
| Photovoltaic | | | | | | | | | | | | | 0 |
| ServeSafe | 0 | 0 | 20 | | | | | | | | | | 20 |
| Welding (Re-entry) | | | | | | | | | | | | | 0 |
| Job Skills Total | 76 | 43 | 143 | - | - | - | - | - | - | - | - | - | 262 |
| NDF | July | August | September | October | November | December | January | February | March | April | May | June | Grand Total |
| Firefighting, Basic | 44 | 50 | 35 | | | | | | | | | | 129 |
| Helitack Helicopter Firefighting | 0 | 0 | 0 | | | | | | | | | | 0 |
| Total | 44 | 50 | 35 | - | - | - | - | - | - | - | - | - | 129 |
| Substance Abuse | July | August | September | October | November | December | January | February | March | April | May | June | Grand Total |
| Addiction Prevention Education Core Program | | | | | | | | | | | | | 0 |
| Aftercare from Therapeutic Community I (60 each) | 5 | 3 | 6 | | | | | | | | | | 14 |
| Aftercare from Therapeutic Community II (60 each) | | | | | | | | | | | | | 0 |
| ANCHOR Program I (60 each) | | | | | | | | | | | | | 0 |
| ANCHOR Program II (60 each) | | | | | | | | | | | | | 0 |
| ANCHOR Program III (60 each) | | | | | | | | | | | | | 0 |
| ARCH Therapeutic Community I (60 each) | 11 | 5 | 6 | | | | | | | | | | 22 |
| ARCH Therapeutic Community II (60 each) | 5 | 10 | 1 | | | | | | | | | | 16 |
| ARCH Therapeutic Community III (60 each) | 4 | 5 | 0 | | | | | | | | | | 9 |
| Moral Recognition Therapy | | | | | | | | | | | | | 0 |
| OASIS I (60 each) | 10 | 6 | 9 | | | | | | | | | | 25 |
| OASIS II (60 each) | 6 | 8 | 5 | | | | | | | | | | 19 |
| OASIS III (60 each) | 3 | 3 | 10 | | | | | | | | | | 16 |
| Substance Abuse Total | 44 | 40 | 37 | - | - | - | - | - | - | - | - | - | 121 |
| Vocational | July | August | September | October | November | December | January | February | March | April | May | June | Grand Total |
| Advanced Computers | 0 | 0 | 0 | | | | | | | | | | 0 |
| Air Conditioning and Heating | 0 | 0 | 0 | | | | | | | | | | 0 |
| Auto CAD | 0 | 0 | 6 | | | | | | | | | | 6 |
| Auto Mechanics/Auto Shop | 0 | 0 | 0 | | | | | | | | | | 0 |
| Auto Tech I | 0 | 0 | 0 | | | | | | | | | | 0 |
| Auto Tech II | 0 | 0 | 0 | | | | | | | | | | 0 |
| Automotive Technology | 0 | 0 | 0 | | | | | | | | | | 0 |
| Business | 0 | 0 | 0 | | | | | | | | | | 0 |
| Collision Repair | | | | | | | | | | | | | 0 |
| Computers | 0 | 5 | 17 | | | | | | | | | | 22 |
| Construction | 0 | 0 | 0 | | | | | | | | | | 0 |
| Culinary | 0 | 4 | 0 | | | | | | | | | | 4 |
| Drafting | 0 | 0 | 0 | | | | | | | | | | 0 |
| Dry Cleaning | 0 | 0 | 0 | | | | | | | | | | 0 |
| English as a Second Language | 0 | 0 | 0 | | | | | | | | | | 0 |
| Entrepreneurship | 0 | 0 | 0 | | | | | | | | | | 0 |
| Green Technology | 0 | 0 | 0 | | | | | | | | | | 0 |
| Plant Science Horticulture | 0 | 0 | 4 | | | | | | | | | | 4 |
| RESPECT Re-Entry Skills | 0 | 0 | 0 | | | | | | | | | | 0 |
| Small Engine Repair | 0 | 0 | 0 | | | | | | | | | | 0 |
| Welding | | | | | | | | | | | | | 0 |
| Vocational Total | - | 9 | 27 | - | - | - | - | - | - | - | - | - | 36 |
| Grand Total | 946 | 585 | 965 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,496 |



Crime Statistics^a

| Year | NV/U.S. Rate ^{b,c} | Population ^c | Violent Crime | Murder and Non negligent Manslaughter | Forcible Rape | Robbery | Aggravated Assault | Property Crime | Burglary | Larceny-Theft | Motor Vehicle Theft |
|-----------------|-----------------------------|-------------------------|---------------|---------------------------------------|---------------|----------|--------------------|----------------|----------|---------------|---------------------|
| 2006 | NEVADA | 2,495,529 | 18,508 | 224 | 1,079 | 7,027 | 10,178 | 102,036 | 24,820 | 50,255 | 26,961 |
| | Rate | | 741.6 | 9.0 | 43.2 | 281.6 | 407.8 | 4,088.8 | 994.6 | 2,013.8 | 1,080.4 |
| 2007 | NEVADA | 2,565,382 | 19,257 | 192 | 1,096 | 6,932 | 11,037 | 96,916 | 24,840 | 49,745 | 22,331 |
| | Rate | | 750.6 | 7.5 | 42.7 | 270.2 | 430.2 | 3,777.8 | 968.3 | 1,939.1 | 870.5 |
| 2008 | NEVADA | 2,600,167 | 18,837 | 163 | 1,102 | 6,473 | 11,099 | 89,640 | 24,156 | 49,581 | 15,903 |
| | Rate | | 724.5 | 6.3 | 42.4 | 248.9 | 426.9 | 3,447.5 | 929.0 | 1,906.8 | 611.6 |
| 2009 | NEVADA | 2,643,085 | 18,559 | 157 | 1,021 | 6,021 | 11,360 | 80,763 | 21,994 | 46,390 | 12,379 |
| | Rate | | 702.2 | 5.9 | 38.6 | 227.8 | 429.8 | 3,055.6 | 832.1 | 1,755.1 | 468.4 |
| 2010 | NEVADA | 2,704,283 | 17,929 | 158 | 965 | 5,298 | 11,508 | 75,004.0 | 22,286 | 42,533 | 10,185 |
| | Rate | | 663 | 5.8 | 35.7 | 195.9 | 425.5 | 2,773.5 | 824.1 | 1,573 | 376.6 |
| 2011 | NEVADA | 2,720,028 | 15,452 | 139 | 913 | 4,308 | 10,092 | 70,075 | 20,342 | 40,156 | 9,577 |
| | Rate | | 568.1 | 5.1 | 33.6 | 158.4 | 371 | 2,576.3 | 747.9 | 1,476.3 | 352.1 |
| 2012 | NEVADA | 2,754,354 | 16,763 | 124 | 931 | 4,918 | 10,790 | 77,510 | 22,120 | 45,372 | 10,018 |
| | Rate | | 608.6 | 4.5 | 33.8 | 178.6 | 391.1 | 2,814.1 | 803.1 | 1,647.3 | 363.7 |
| 2013 | NEVADA | 2,790,136 | 16,496 | 163 | 1,090 | 5,183 | 10,060 | 79,177.0 | 23,047 | 46,132.0 | 9,998.0 |
| | Rate | | 591.2 | 31.5 | 39.1 | 185.8 | 360.6 | 2,837.7 | 826 | 1,653.4 | 358.30 |
| % Change 06 -07 | NEVADA | 2.80% | 1.21% | -16.67% | -1.16% | -4.05% | 5.49% | -7.61% | -2.64% | -3.71% | -19.43% |
| | U.S. | 0.7% | -1.56% | -1.72% | -3.16% | 1065.53% | -1.64% | 0.00% | -0.95% | -1.26% | -8.82% |
| % Change 07 -08 | NEVADA | 1.4% | -3.5% | -16.0% | -0.7% | -7.9% | -0.8% | -8.7% | -4.1% | -1.7% | -29.7% |
| | U.S. | 0.8% | -2.8% | -5.3% | -2.6% | -91.7% | -3.4% | -3.9% | 1.0% | -0.9% | -13.6% |
| % Change 08-09 | NEVADA | 1.65% | -3.08% | -6.35% | -8.96% | -8.48% | 0.68% | -11.37% | -10.43% | -7.96% | -23.41% |
| | U.S. | 0.97% | -5.82% | -7.41% | -2.35% | -8.77% | -4.61% | -5.39% | -2.09% | -4.69% | -17.82% |
| % Change 09-10 | NEVADA | 2.32% | -5.58% | -1.69% | -7.51% | -14.00% | -1.00% | -9.23% | -0.96% | -10.39% | -19.60% |
| | U.S. | 0.76% | -6.34% | -4.00% | -7.22% | -10.37% | -4.50% | -3.14% | -2.29% | -4.38% | -11.27% |
| % Change 10-11 | NEVADA | 0.58% | -14.31% | -12.07% | -5.88% | -19.14% | -12.81% | -7.11% | -9.25% | -6.14% | -6.51% |
| | U.S. | 0.73% | -4.30% | -0.41% | -1.66% | -3.89% | -3.76% | -0.66% | 0.77% | 0.00% | 0.00% |
| % Change 11-12 | NEVADA | 1.26% | 7.13% | -11.76% | 0.60% | 12.75% | 5.42% | 9.23% | 7.38% | 11.58% | 3.29% |
| | U.S. | 0.73% | 0.18% | 0.00% | 0.37% | -0.70% | 0.54% | -1.29% | -4.15% | -0.44% | 0.17% |
| % Change 12-13 | NEVADA | 1.30% | -2.86% | 29.80% | 15.60% | 4.00% | -8.00% | 0.80% | 2.90% | 0.40% | -1.50% |
| | U.S. | 0.72% | -5.10% | -5.10% | -7.00% | -3.50% | -5.60% | -4.80% | -9.30% | -3.40% | -4.00% |

Macro Indicators

| Nevada Summary--2013 | | U.S. Summary -- 2013 | | |
|-----------------------|----------|----------------------|-----|--|
| Population | ▲ 1.30% | ▲ 0.72% | | *During 2013, Nevada's population increased at the expected rate of 1.3% ^e . |
| Violent Crime | ▼ -2.86% | ▼ -5.10% | | *During the same year, the U.S. population grew by .72% ^f . |
| Murder & Manslaughter | ▲ 29.80% | ▼ -5.10% | | *All crime rates in Nevada, except for violent crime, aggravated assault, and motor vehicle increased. |
| Rape | ▲ 15.60% | ▼ -7.00% | | *In Nevada, two types of crimes had large increases in magnitudes. Murder rose by 29.80% and rape 15.60% ^g . |
| Robbery | ▲ 4.00% | ▼ -3.50% | | *All crime rate categories declined during 2013 in the U.S. as a whole. |
| Aggravated Assault | ▼ -8.00% | ▼ -5.60% | | *During Calendar Year 2013 per capita personal income increased in Nevada from \$37,361 to \$38,920. During the first quarter of Fiscal Year 2015 |
| Property Crime | ▼ 0.80% | ▼ -4.80% | | the unemployment rate decreased from 7.7% to 7.3% ^h . |
| Burglary | ▲ 2.90% | ▼ -9.30% | | *The number of law enforcement employees is expected to decline from 8,027 TO 7,928 (1.23%) in Nevada during the CY 2014 to CY 2016 time period ⁱ |
| Larceny | ▲ 0.40% | ▼ -3.40% | | *From the beginning of CY 2015 to the end of CY 2016, the total prison population is expected to increase 1.08%. |
| Motor Vehicle Arson | ▼ -1.50% | ▼ -4.00% | | |
| Arson | N/A | N/A | N/A | |

Labor Force and Income Indicators^d

| Category | Sep'13 | Dec'13 | Mar'14 | June'14 | Sep'14 | % Change June'13-Sep'13 | % Change Sep'13 - Dec'13 | % Change Dec'13 - Mar'14 | % Change Mar'14 - June'14 | % Change June'14 - Sep'14 |
|-----------------------------------|-----------|-------------------|-----------|-----------|-------------------|-------------------------|--------------------------|--------------------------|---------------------------|---------------------------|
| Law Enforcement-NV (CY 14-CY 16) | 8,171 | 8,027 | 8,027 | 8,027 | 7,928 | -1.76% | -1.76% | 0.00% | 0.00% | -1.2% |
| Labor Force-NV | 1,362,268 | 1,393,646 | 1,372,209 | 1,396,861 | 1,397,126 | -0.08% | 2.30% | 0.81% | 1.80% | 0.0% |
| Employment-NV-Seasonally Adjusted | 1,235,087 | 1,242,111 | 1,262,748 | 1,266,539 | 1,227,100 | 0.57% | 0.57% | 1.66% | 0.30% | -3.1% |
| Unemployment Rate-NV (Adjst) | 9.60% | 9.00% | 8.0% | 7.70% | 7.30% | -6.25% | -6.25% | -1.00% | -3.75% | -5.2% |
| Total Personal Income-NV | n/a | \$108,593,284,000 | n/a | n/a | \$113,782,935,000 | n/a | n/a | n/a | n/a | n/a |
| Per Capita Personal Income | n/a | \$38,920 | \$40,077 | \$40,077 | \$40,077 | n/a | n/a | n/a | n/a | 0.0% |

^a <http://www.fbi.gov/stats-services/crimestats>; rates are per 100,000 persons. All figures were adjusted in August 2015.

^b Rate per 100,000 persons.

^c Population figures are U.S. Census Bureau provisional estimates as of July 1 for each year.

^d Labor data: Bureau of Labor Statistics <http://www.bea.gov/newsreleases/regional/spi/spi_newsrelease.htm>; Nevada Department of Training, Labor, and Rehabilitation <<http://www.nevadaworkforce.com>>. Income data: <http://www.bea.gov>, occupational projections: <http://www.nevadaworkforce.com/cgi/dataanalysis/AreaSelection.asp?tableName=STOCCPR>.

^e Nevada State Demographer, October 2013. Estimates, as July 1st, 2013.

^f United States Census Bureau, 2014. American FactFinder, Monthly Population Estimates for the United States. Annual Percentage Change for the period July 1s to June 30.