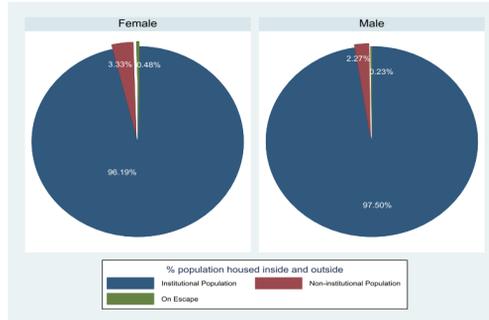
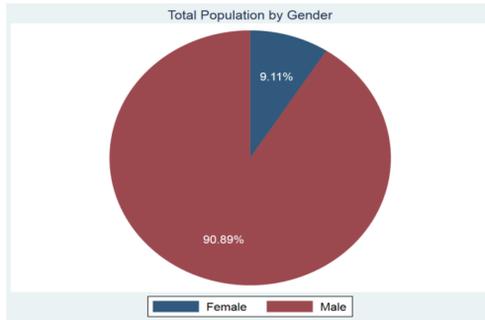


**QUARTER I FISCAL YEAR 2019
STATISTICAL SUMMARY
POPULATION STATISTICS FOR THE PERIOD JULY TO SEPTEMBER 2018**

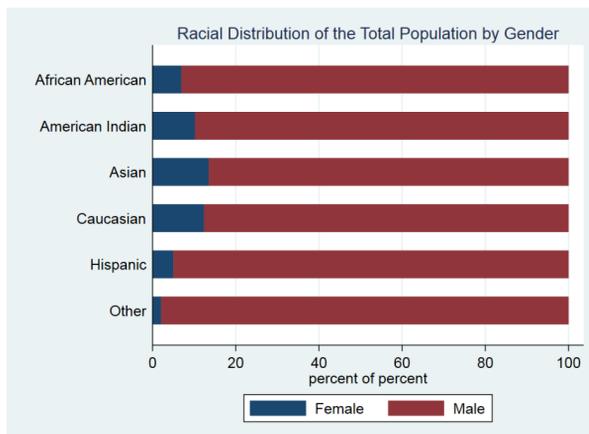


Location	Male	Female
In-House	12,069	1,213
Outside	512	48
Total	12,581	1,261

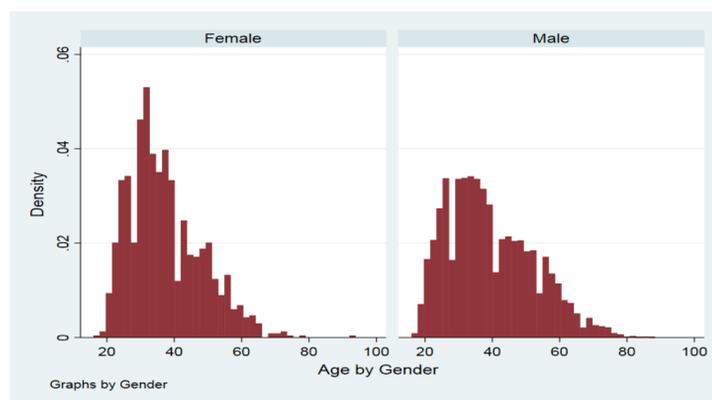
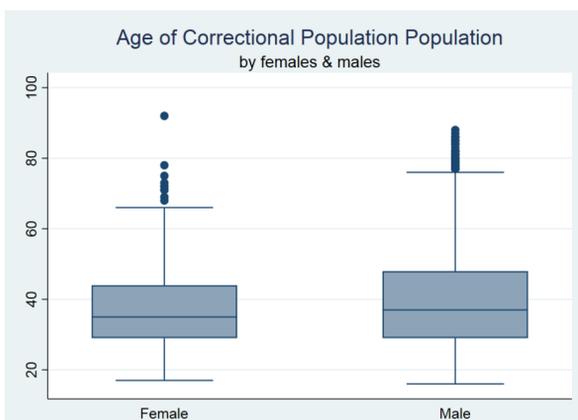
Average Age	
Male	39.43
Female	37.30
Weighted Average Age	
	39.24



Ethnicity and Race ^a	African American	American Indian	Asian	Caucasian	Hispanic	Other	Total
Male	4,016	220	338	5,211	2,749	47	12,581
	1.78%	2.70%	31.72%	41.46%	21.93%	0.41%	100.00%
Female	299	25	53	737	146	1	1,261
	2.22%	3.74%	24.98%	57.52%	11.38%	0.16%	100.00%
Total	4,315	245	391	5,948	2,895	48	13,842
	1.82%	2.80%	31.10%	42.93%	20.96%	0.39%	100.00%



Age Categories ^b	<25	25-34	35-44	45-54	55-64	65-75	>75	Total
Male	1,357	3,877	3,241	2,275	1,339	409	83	12,581
	10.79%	30.82%	25.76%	18.08%	10.64%	3.25%	0.66%	100.00%
Female	103	498	360	202	82	14	2	1,261
	8.17%	39.52%	28.49%	16.03%	6.51%	1.11%	0.16%	100.00%
Total	1,460	4,375	3,601	2,477	1,421	423	85	13,842
	10.52%	31.55%	25.90%	18.17%	10.22%	3.19%	0.44%	100.00%



^a Beginning with Fiscal Year 2016, Cuban nationals are grouped with Hispanics.

^b The NDOC must be able to identify offenders that fall in various age categories to determine the applicability of laws and regulations that are specific to the individual's actual age. Thus, Beginning with Fiscal Year 2016, age groups no longer encompass ages that are rounded down or up. The change in methodology may have caused a small shift in the frequencies that fall in each group relative to former editions of this report.

Data Limitations:

Data published in this report were extracted from a live database; thus, it is possible that figures reported in tables and charts do not balance to totals reported in other reports published by the Nevada Department of Corrections (NDOC). Select distributions consist of estimates and are susceptible to rounding error and missing data that could have caused these distributions not to add up to exactly 100%. Current fiscal year data for the NDOC or for other agencies are not always available at time of edition; consequently, the NDOC performed its best effort to align data accordingly to derived estimates.

Unless specified, figures in this report are retrieved from the Nevada Department of Corrections InfoView data warehouse and from the Nevada Department of Corrections Offender Tracking System (NOTIS).

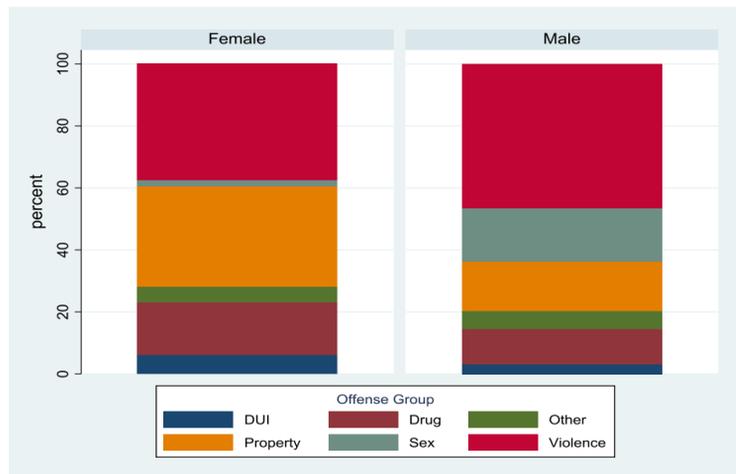
Characteristics at Time of Prison Admission

Imprisonment Status ^a	Males	Females	Total
Escape	29	6	35
Interstate Compact in Another State	34	8	42
Mandatory Parole Violator no New Conviction	54	5	59
Mandatory Parole Violator with New Offense	11	1	12
New Commitment	9719	802	10521
Not Physically Received	81	3	84
Parole Housing	35	17	52
Parole Violator with no New Offense	783	106	889
Parole violator with New Offense	111	10	121
Physically Received with a Concurrent Sentence	7	1	8
Probation Violator with no New Offense	1440	273	1713
Probation Violator with New Offense	195	27	222
Safekeeper from out of State	40	2	42
Safekeeper Boot Camp	38	0	38
Safekeeper from County	1	0	1
Safe Keeper Evaluation	3	0	3
Total	12581	1261	13842

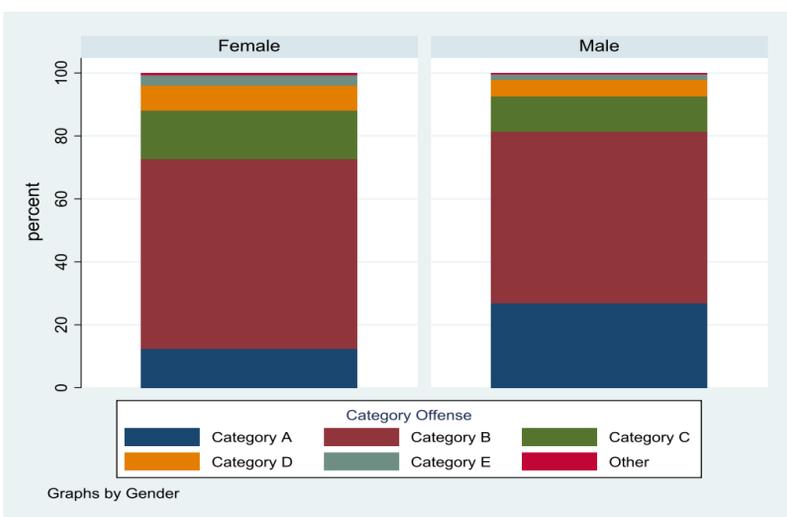
County of Conviction	Male	Female	Total
Aggregate	5	0	5
Carson	242	27	269
Churchill	144	29	173
Clark	8,754	869	9,623
Douglas	100	15	115
Elko	198	26	224
Esmeralda	10	0	10
Eureka	8	0	8
Humboldt	72	8	80
Lander	15	4	19
Lincoln	20	2	22
Lyon	175	25	200
Mineral	23	7	30
Nye	246	29	275
Out of State	7	1	8
Pershing	34	3	37
Storey	10	0	10
Unknown ^e	62	7	69
Washoe	2,394	200	2,594
White Pine	62	9	71
Total	12,581	1,261	13,842

^a Inmate specific information is not always known at the time of intake.

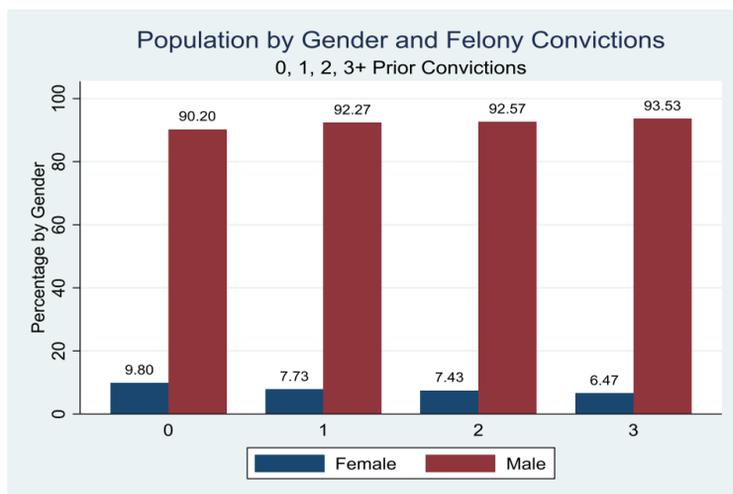
Offense Groups ^a	Drug	DUI	Other	Property	Sex	Violence	Other	Total
Male	1,444 11.48%	392 3.12%	692 5.50%	2,011 15.98%	2,168 17.23%	5,845 46.46%	29 0.23%	12,581 100.00%
Female	214 16.97%	78 6.19%	58 4.60%	407 32.28%	25 1.98%	473 37.51%	6 0.48%	1,261 100.00%
Total	1,658 11.98%	470 3.40%	750 5.42%	2,418 17.47%	2,193 15.84%	6,318 45.64%	35 0.25%	13,842 100.00%



Category Felony	A	B	C	D	E	Non felon	Total
Male	3,376 26.83%	6,857 54.50%	1,418 11.27%	668 5.31%	209 1.66%	53 0.42%	12,581 100.00%
Female	156 12.37%	761 60.35%	193 15.31%	100 7.93%	44 3.49%	7 0.56%	1,261 100.00%
Total	3,532 25.50%	7,618 55.18%	1,611 11.83%	768 5.57%	253 1.74%	60 0.17%	13,842 100.00%

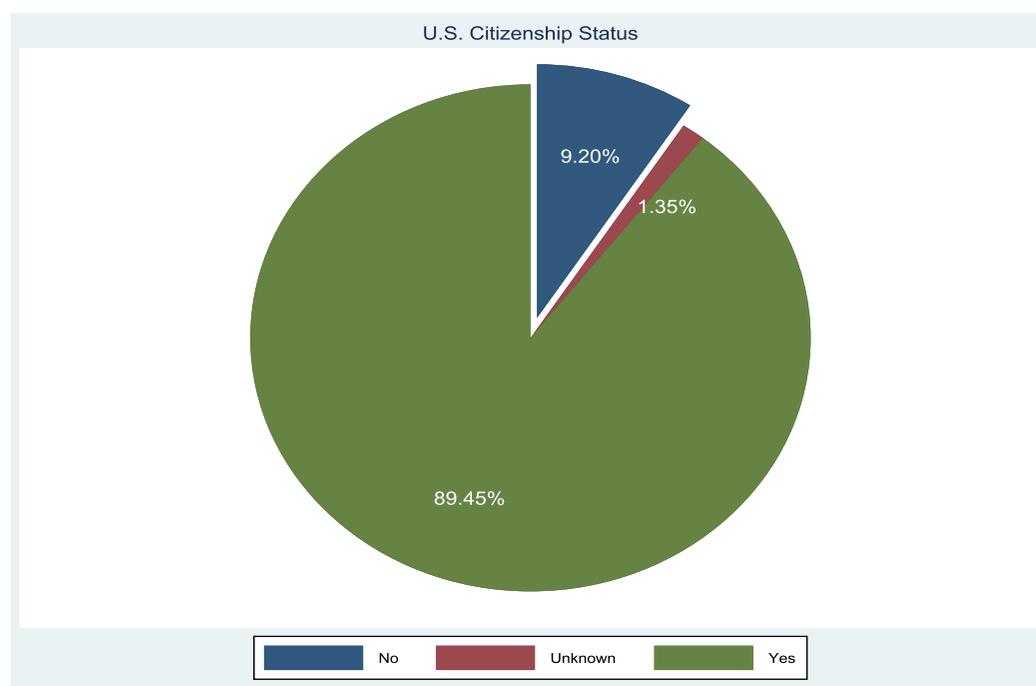
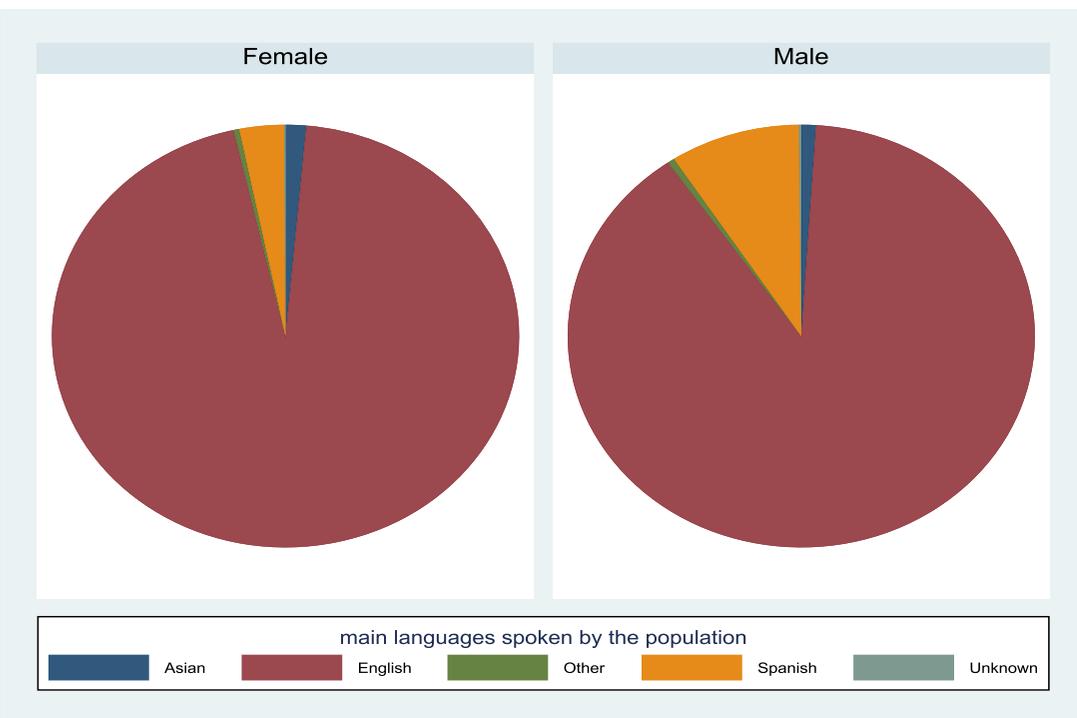
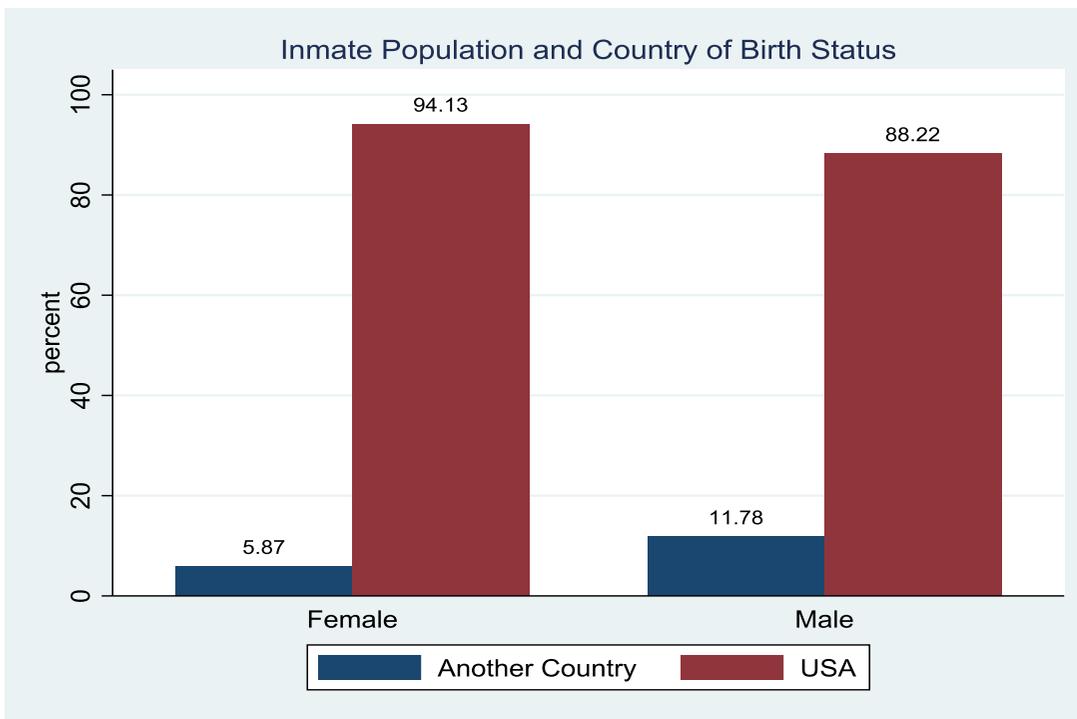


Prior Felony Convictions	0	1	2	>=3	Total
Male	9,134 72.60%	1,348 10.71%	972 7.73%	1,127 8.96%	12,581 100.00%
Female	992 78.67%	113 8.96%	78 6.19%	78 6.19%	1,261 100.00%
Total	10,126 73.15%	1,461 10.55%	1,050 7.59%	1,205 8.71%	13,842 100.00%

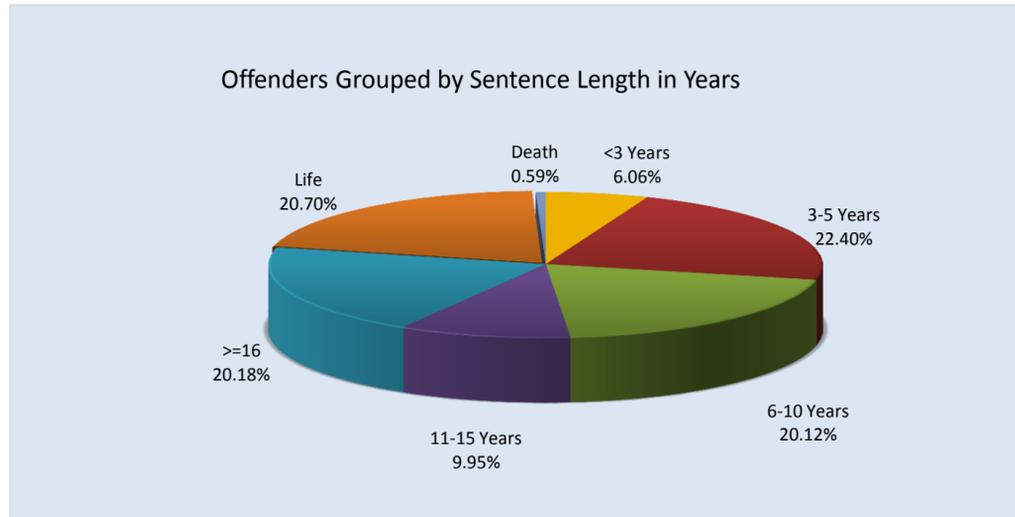


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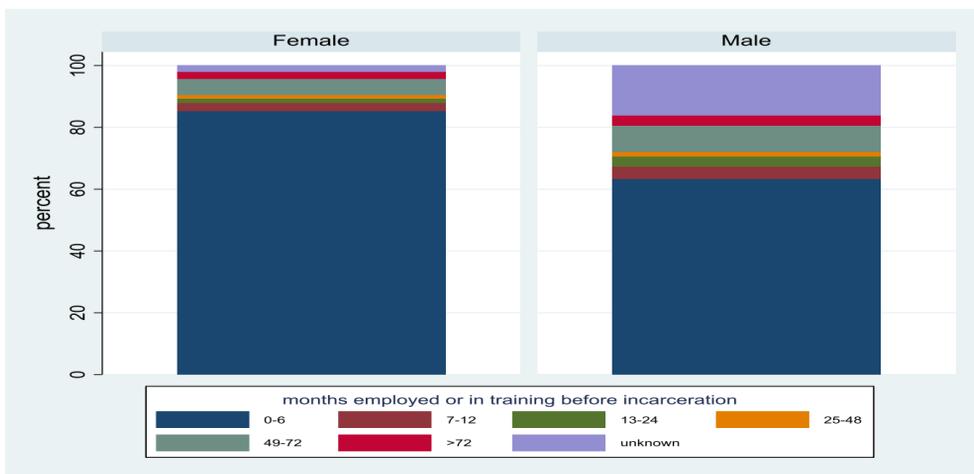
The figures in this table represent the distribution of offenders by gender and highest offense across bookings with the NDOC. The highest offense is determined by a hierarchical method applied by the NDOC that consists of grouping instant offenses committed by the offender as per the severity of the offenses. Offenders are placed in the offense group that pertains to the most severe instant offense that he or she has committed.



Sentence Length for the Controlling or Longest Offense (current booking)		
Sentence Length	Total	%
1 Year	76	0.55%
1-2 Years	763	5.51%
3-5 Years	3,101	22.42%
6-10 Years	2,785	20.12%
11-15 Years	1,377	9.95%
16-20 Years	1,086	7.85%
>=21 Years	1,708	12.34%
Life W/Parole	2,296	16.59%
Life W/O Parole	570	4.12%
Death	81	0.59%
Total	13,842	100.03%

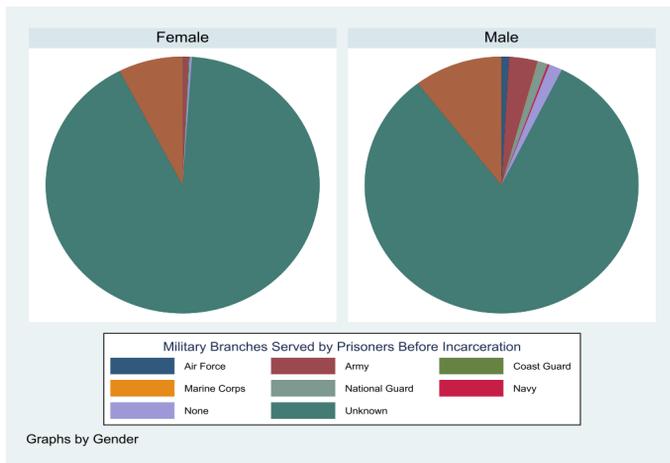
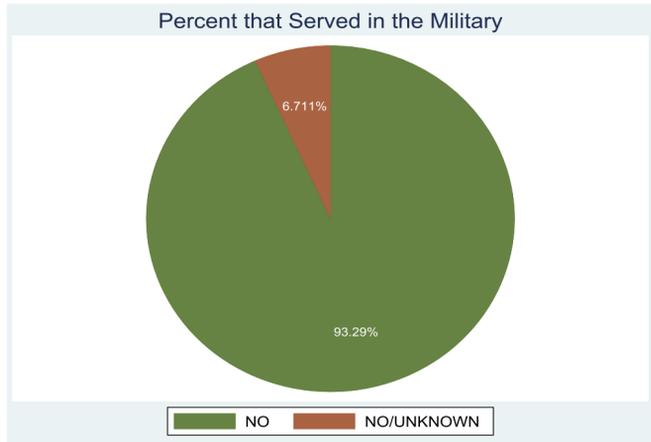


Population by Gender and Number of Months Employed or in School Before Incarceration								
Gender and Length	0-6 months	7-12 months	13-24 months	25-48 months	49-72 months	>=73 months	Unknown	Total
Male	7,968 63.33%	1,071 8.51%	522 4.15%	387 3.08%	204 1.62%	402 3.20%	2,027 16.11%	12,581 100.00%
Female	1,076 85.33%	66 5.23%	32 2.54%	19 1.51%	15 1.19%	27 2.14%	26 2.06%	1,261 100.00%
Total	9,044 65.34%	1,137 8.21%	554 4.00%	406 2.93%	219 1.58%	429 3.10%	2,053 14.83%	13,842 100.00%

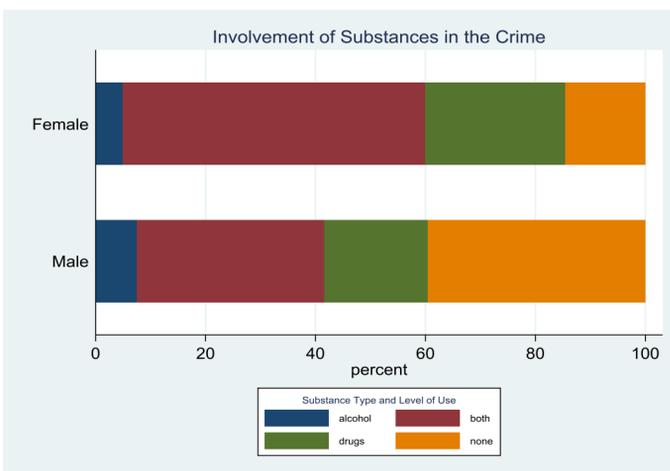
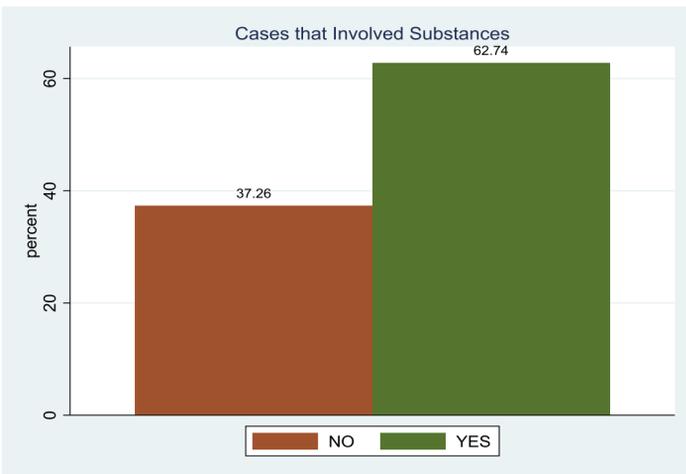


Education Level at Intake	Male	Female	Total
Illiterate	6 0.05%	0 0.00%	6 0.04%
Up to Third Grade	103 0.82%	5 0.40%	108 0.78%
Fourth to Eight Grade	631 5.02%	57 4.52%	688 4.97%
Nineth to Twelfth G..	5,339 42.44%	462 36.64%	5,801 41.91%
High School Diploma or Equivale	5,556 44.16%	701 55.59%	6,257 45.20%
Some College	581 4.62%	17 1.35%	598 4.32%
Associates Degree	139 1.10%	6 0.48%	145 1.05%
Bachelor's Degree	114 0.91%	9 0.71%	123 0.89%
Master's Degree	18 0.14%	0 0.00%	18 0.13%
Terminal Degree	7 0.06%	0 0.00%	7 0.05%
Unknown	87 0.69%	4 0.32%	91 0.66%
Total	12,581 100.00%	1,261 100.00%	13,842 100.00%

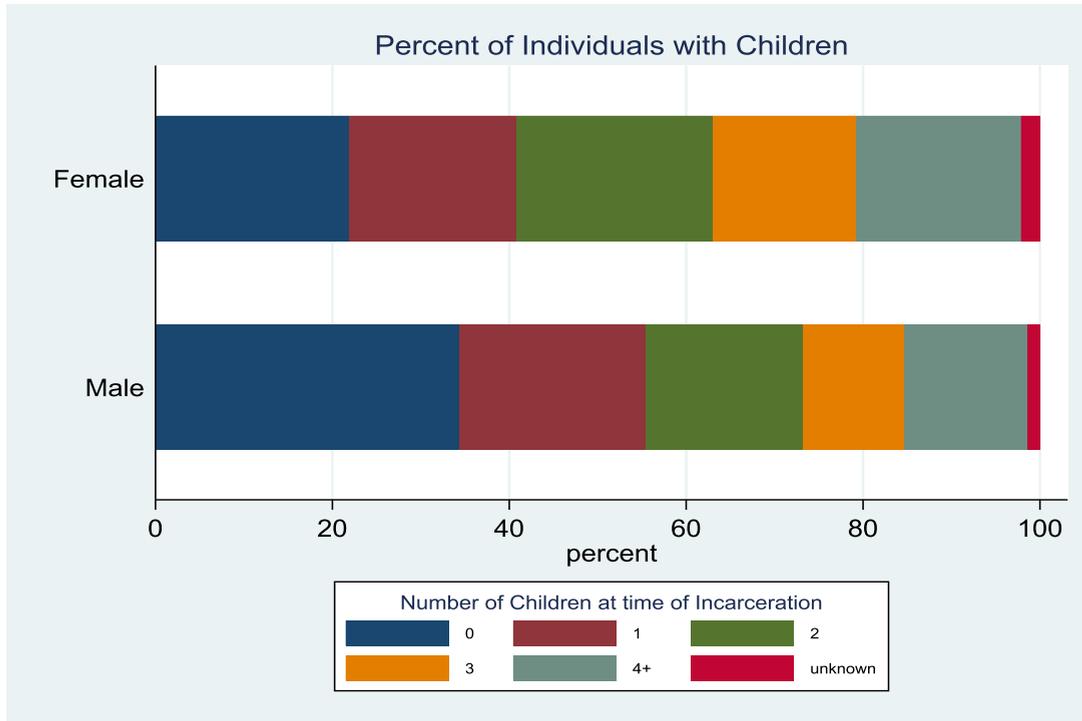
Population by Gender and Military Service Before Incarceration								
Prior Military Service	Air Force	Army	Coast Guard	Marine Corps	National Guard	Navy	None/Unknown	Total
Male	112 0.89%	424 3.37%	6 0.05%	149 1.18%	25 0.20%	199 1.58%	11,666 92.73%	12,581 100.00%
Female	1 0.08%	9 0.71%	- 0.00%	1 0.08%	- 0.00%	3 0.24%	1,247 98.89%	1,261 100.00%
Total	113 0.82%	433 3.13%	6 0.04%	150 1.08%	25 0.18%	202 1.46%	12,913 93.29%	13,842 100.00%



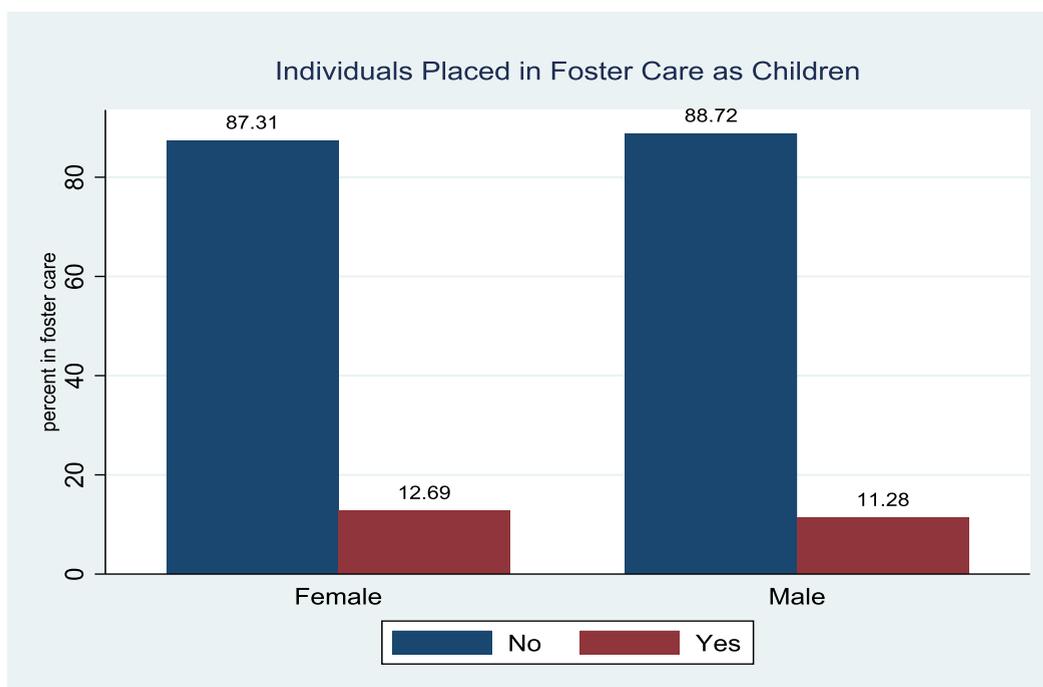
Involvement of Alcohol & Illegal Substances in the Crime					
Gender and Substance Type	Alcohol	Substances	Alcohol & Substances	None	Total
Male	951 7.56%	2,370 18.84%	4,285 34.06%	4,975 39.54%	12,581 100.00%
Female	62 4.92%	322 25.54%	694 55.04%	183 14.51%	1,261 100.00%
Total	1,013 7.32%	2,692 19.45%	4,979 35.97%	5,158 37.26%	13,842 100.00%



Population by Gender and Number of Children at Time of Admission to Prison						
Gender	0	1	2	3	>=4	Total
Male	4,323 34.36%	2,652 21.08%	2,246 17.85%	1,428 11.35%	1,932 15.36%	12,581 100.00%
Female	276 21.89%	239 18.95%	280 22.20%	204 16.18%	262 20.78%	1,261 100.00%
Total	4,599 33.22%	2,891 20.89%	2,526 18.25%	1,632 11.79%	2,194 15.85%	13,842 100.00%



Inmate Population Placed in Foster Care as a Child			
Foster Care	Yes	No	Total
Male	1,419 11.28%	11,162 88.72%	12,581 100.00%
Female	160 12.69%	1,101 87.31%	1,261 100.00%
Total	1,579 11.407%	12,264 88.593%	13,843 100.000%



**Distribution of Offenders by Race or Ethnicity
In-house Population Exempt of Temporary Inmate Counts in Jails or Hospital**

Location	African American		American Indian		Asian		Caucasian		Hispanic		Other		Total Count	Total %
	Count	%	Count	%	Count	%	Count	%	Count	%	Count	%		
CCC														
Male	59	46.46%	3	2.36%	4	3.15%	38	29.92%	23	18.11%	0	0.00%	127	100.00%
Female	0		0		0		0		0		0		0	
Sub-total	59	46.46%	3	2.36%	4	3.15%	38	29.92%	23	18.11%	0	0.00%	127	100.00%
CGTH														
Male	66	27.85%	2	0.84%	12	5.06%	106	44.73%	51	21.52%	0	0.00%	237	100.00%
Female	15	19.74%	0	0.00%	2	2.63%	48	63.16%	11	14.47%	0	0.00%	76	100.00%
Sub-total	81	25.88%	2	0.64%	14	4.47%	154	49.20%	62	19.81%	0	0.00%	313	100.00%
ECC														
Male	45	35.43%	1	0.79%	3	2.36%	50	39.37%	27	21.26%	1	0.79%	127	100.00%
Female	0		0		0		0		0		0		0	
Sub-total	45	35.43%	1	0.79%	3	2.36%	50	39.37%	27	21.26%	1	0.79%	127	100.00%
ESP														
Male	402	35.89%	33	2.95%	31	2.77%	366	32.68%	282	25.18%	6	0.54%	1120	100.00%
Female	0		0		0		0		0		0		0	
Sub-total	402	35.89%	33	2.95%	31	2.77%	366	32.68%	282	25.18%	6	0.54%	1120	100.00%
FMWCC														
Male	0		0		0		0		0		0		0	
Female	243	24.60%	24	2.43%	38	3.85%	561	56.78%	122	12.35%	0	0.00%	988	100.00%
Sub-total	243	24.60%	24	2.43%	38	3.85%	561	56.78%	122	12.35%	0	0.00%	988	100.00%
HCC														
Male	0		0		0		0		0		0		0	
Female	47	37.01%	1	0.79%	2	1.57%	64	50.39%	12	9.45%	1	0.79%	127	100.00%
Sub-total	47	37.01%	1	0.79%	2	1.57%	64	50.39%	12	9.45%	1	0.79%	127	100.00%
HDSP														
Male	1313	36.84%	26	0.73%	89	2.50%	1229	34.48%	899	25.22%	8	0.22%	3564	100.00%
Female	0		0		0		0		0		0		0	
Sub-total	1313	36.84%	26	0.73%	89	2.50%	1229	34.48%	899	25.22%	8	0.22%	3564	100.00%
JCC														
Male	0		0		0		0		0		0		0	
Female	32	23.36%	0	0.00%	10	7.30%	85	62.04%	9	6.57%	1	0.73%	137	100.00%
Sub-total	32	23.36%	0	0.00%	10	7.30%	85	62.04%	9	6.57%	1	0.73%	137	100.00%
LCC														
Male	244	13.84%	45	2.55%	54	3.06%	888	50.37%	525	29.78%	7	0.40%	1763	100.00%
Female	0		0		0		0		0		0		0	
Sub-total	244	13.84%	45	2.55%	54	3.06%	888	50.37%	525	29.78%	7	0.40%	1763	100.00%
NNCC														
Male	317	23.09%	39	2.84%	32	2.33%	819	59.65%	165	12.02%	1	0.07%	1373	100.00%
Female	0	0.00%	0	0.00%	0	0.00%	5	100.00%	0	0.00%	0	0.00%	5	100.00%
Sub-total	317	23.00%	39	2.83%	32	2.32%	824	59.80%	165	11.97%	1	0.07%	1378	100.00%
NNRC														
Male	12	11.43%	4	3.81%	2	1.90%	78	74.29%	8	7.62%	1	0.95%	105	100.00%
Female	0		0		0		0		0		0		0	
Sub-total	12	11.43%	4	3.81%	2	1.90%	78	74.29%	8	7.62%	1	0.95%	105	100.00%
PCC														
Male	95	46.80%	2	0.99%	11	5.42%	53	26.11%	41	20.20%	1	0.49%	203	100.00%
Female	0		0		0		0		0		0		0	
Sub-total	95	46.80%	2	0.99%	11	5.42%	53	26.11%	41	20.20%	1	0.49%	203	100.00%
SCC														
Male	74	20.79%	17	4.78%	5	1.40%	215	60.39%	43	12.08%	2	0.56%	356	100.00%
Female	0		0		0		0		0		0		0	
Sub-total	74	20.79%	17	4.78%	5	1.40%	215	60.39%	43	12.08%	2	0.56%	356	100.00%
SDCC														
Male	768	45.31%	16	0.94%	44	2.60%	481	28.38%	377	22.24%	9	0.53%	1695	100.00%
Female	0		0		0		0		0		0		0	
Sub-total	768	45.31%	16	0.94%	44	2.60%	481	28.38%	377	22.24%	9	0.53%	1695	100.00%
TCC														
Male	49	33.79%	3	2.07%	5	3.45%	68	46.90%	20	13.79%	0	0.00%	145	100.00%
Female	0		0		0		0		0		0		0	
Sub-total	49	33.79%	3	2.07%	5	3.45%	68	46.90%	20	13.79%	0	0.00%	145	100.00%
TLVCC														
Male	174	48.33%	2	0.56%	12	3.33%	122	33.89%	48	13.33%	2	0.56%	360	100.00%
Female	0		0		0		0		0		0		0	
Sub-total	174	48.33%	2	0.56%	12	3.33%	122	33.89%	48	13.33%	2	0.56%	360	100.00%
WCC														
Male	67	51.54%	0	0.00%	2	1.54%	45	34.62%	16	12.31%	0	0.00%	130	100.00%
Female	0		0		0		0		0		0		0	
Sub-total	67	51.54%	0	0.00%	2	1.54%	45	34.62%	16	12.31%	0	0.00%	130	100.00%
WSCC														
Male	145	24.74%	17	2.90%	14	2.39%	354	60.41%	54	9.22%	2	0.34%	586	100.00%
Female	0		0		0		0		0		0		0	
Sub-total	145	24.74%	17	2.90%	14	2.39%	354	60.41%	54	9.22%	2	0.34%	586	100.00%
Grand Total	4167	31.51%	235	1.78%	372	2.81%	5675	42.91%	2733	20.67%	42	0.32%	13224	100.00%

Custody Distribution Quarterly Historical Analysis

In-House Population

Actual Custody ^{a b c}	Male Custody Distribution				Female Custody Distribution				
	Month/Year	Minimum	Medium	Close	Total	Minimum	Medium	Close	Total
09/17		16.21%	51.72%	32.07%	100.00%	21.24%	68.14%	10.62%	100.00%
12/17		14.96%	51.28%	33.76%	100.00%	21.33%	67.96%	10.70%	100.00%
03/18		16.15%	50.28%	33.57%	100.00%	21.21%	68.31%	10.48%	100.00%
06/18		16.29%	53.23%	30.48%	100.00%	18.42%	71.22%	10.36%	100.00%
09/18		16.36%	51.11%	32.52%	100.00%	18.47%	68.51%	13.03%	100.00%
12/18									
03/19									
06/19									

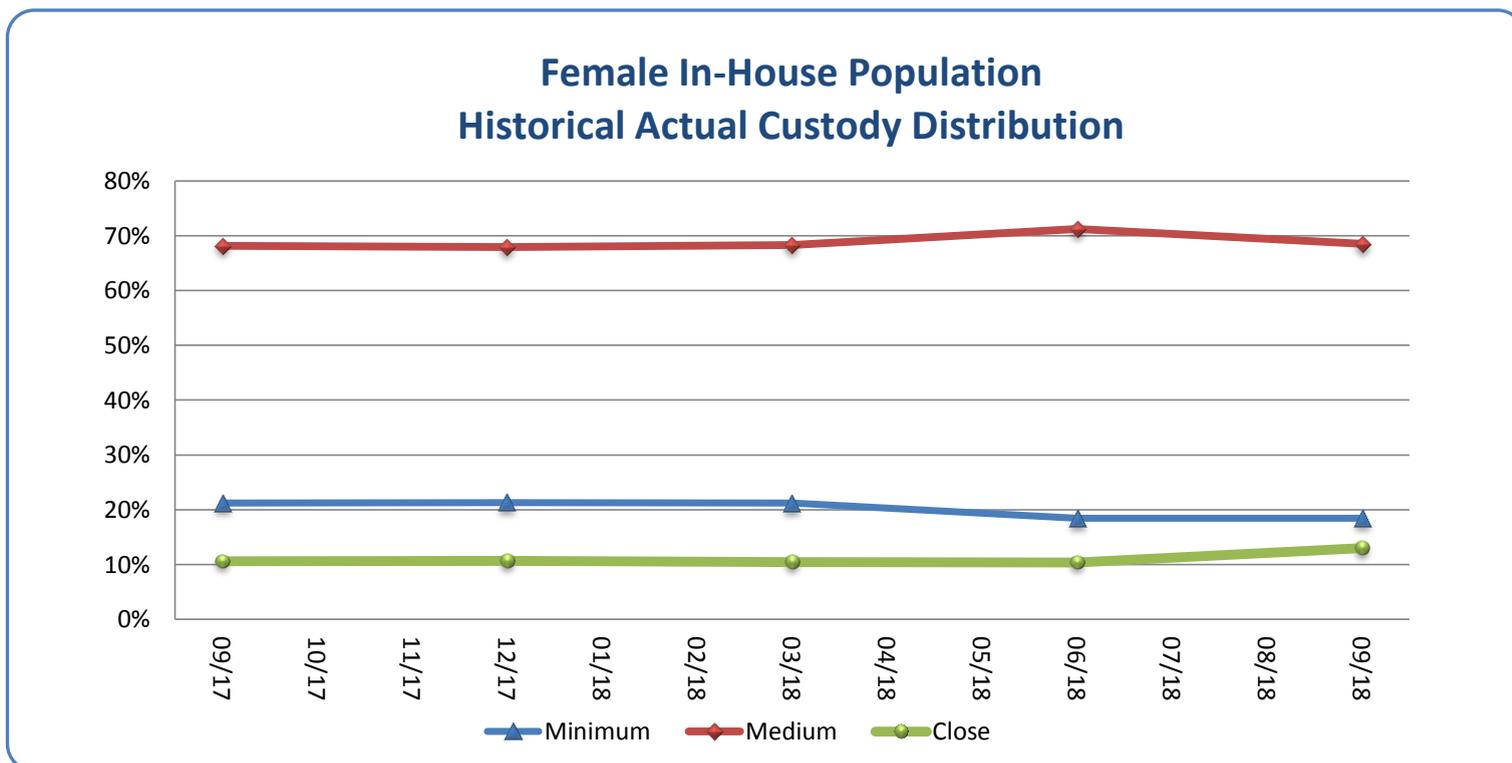
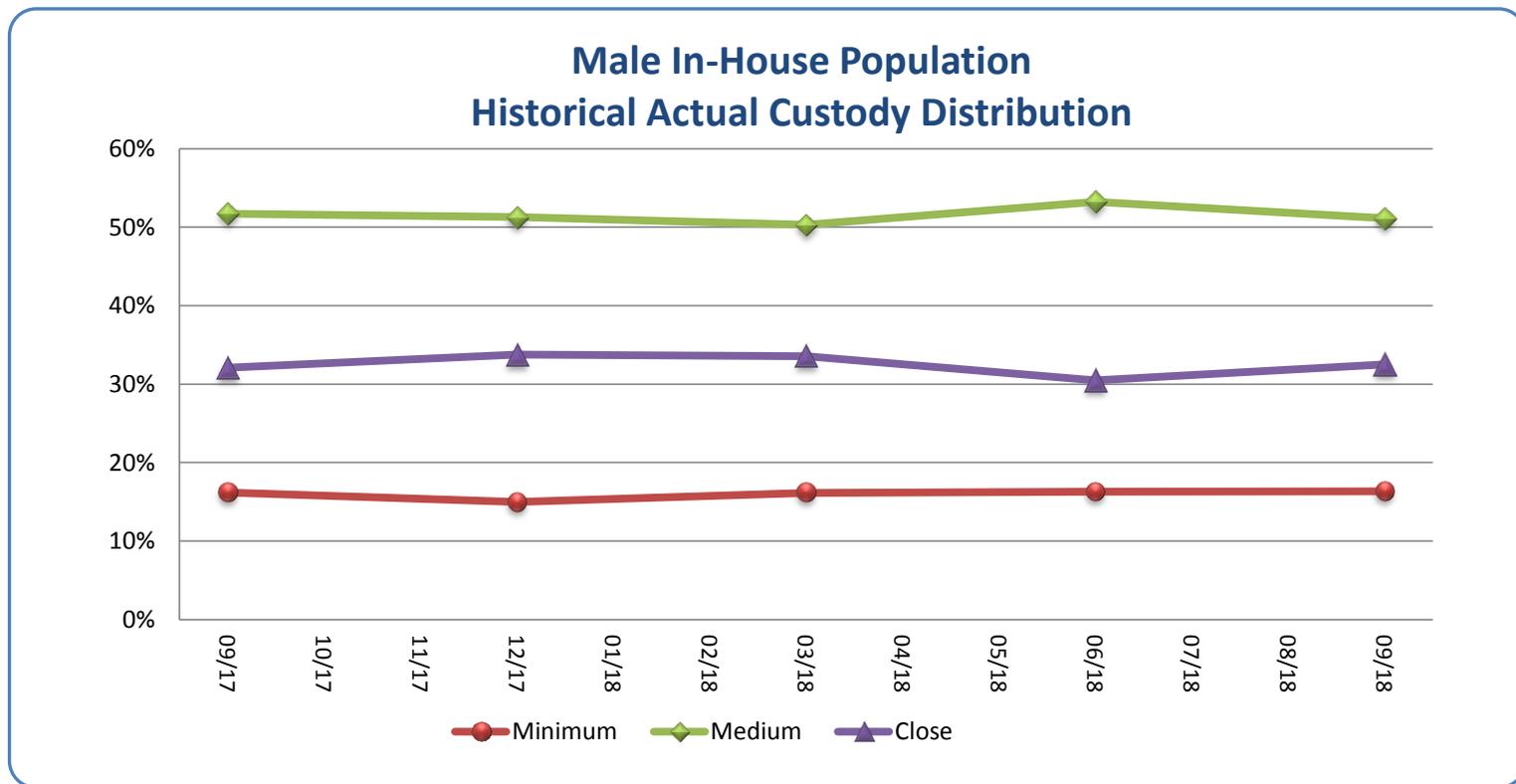
Quarterly Averages by Fiscal Year

Fiscal Year 2018 Year-to-Date Quarterly Average ^a						
Measurement	Male			Female		
	Minimum	Medium	Close	Minimum	Medium	Close
Mean	15.90%	51.63%	32.47%	20.55%	68.91%	10.54%
Median	16.18%	51.50%	32.82%	21.23%	68.23%	10.55%
Standard Deviation	0.63%	1.23%	1.53%	1.42%	1.55%	0.15%
Range	1.33%	2.95%	3.28%	2.91%	3.25%	0.34%

Fiscal Year 2019 Year-to-Date Quarterly Average ^a						
Measurement	Male			Female		
	Minimum	Medium	Close	Minimum	Medium	Close
Mean	16.36%	51.11%	32.52%	18.47%	68.51%	13.03%
Median	16.36%	51.11%	32.52%	18.47%	68.51%	13.03%
Standard Deviation						
Range	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

^a Beginning in November 2017, the NDOC contracted private prison beds to house its excess population temporarily. The custody distribution displayed in this report assumes that the outsourced population is still housed in medium, close, or maximum custody housing units. Custody distribution series are maintained for master planning purposes and are entered into forecasting models that assume that these prisoners will return to one of the state facilities after the end of the contract period.

Inmate Custody Levels Monthly Series^a



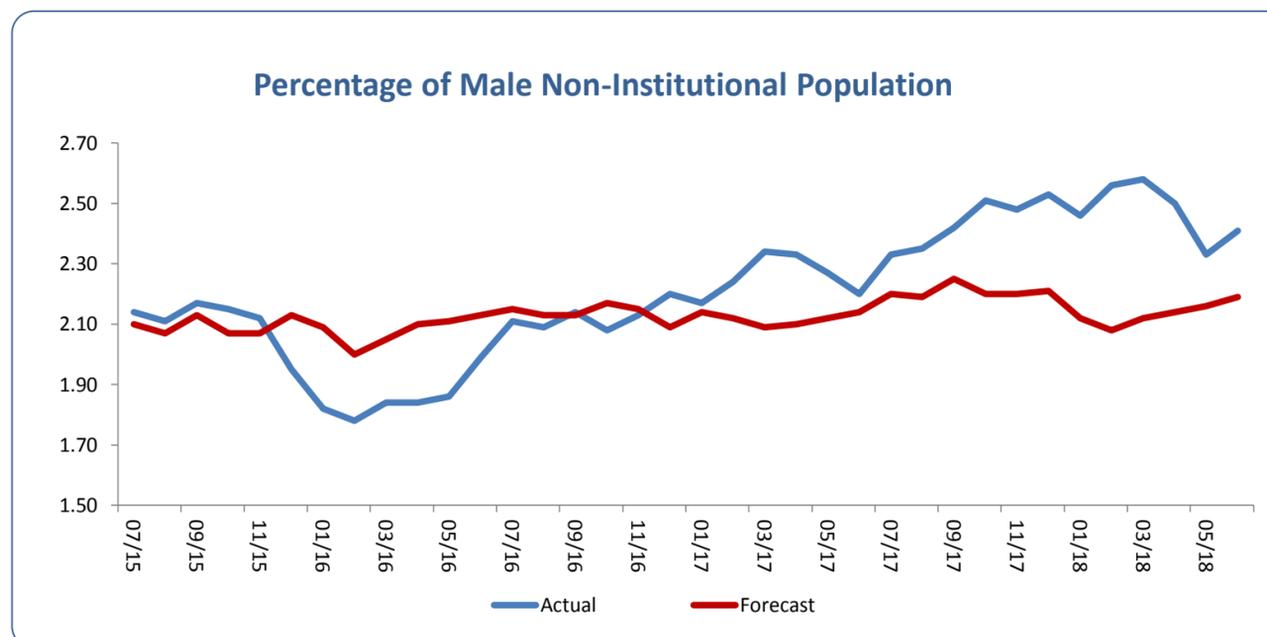
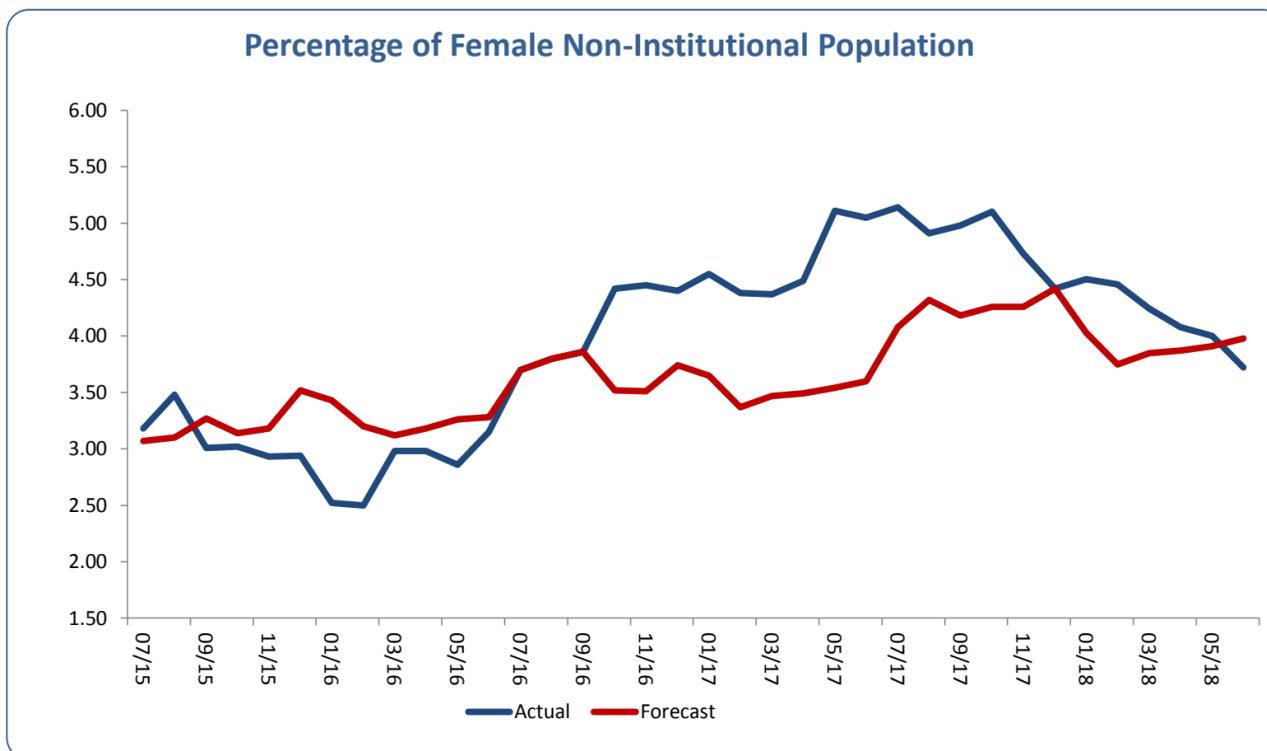
^a The figures represent the proportions of inmates housed in each custody level.

^b Custody levels include: minimum and community trustee; medium; close, unassigned, and maximum.

Proportion of Non-Institutional Population^a

Female Population		
FY 2019	Actual ^b	Forecast ^c
07/18	3.92	3.94
08/18	3.87	4.15
09/18	3.88	4.00
10/18		
11/18		
12/18		
01/19		
02/19		
03/19		
04/19		
05/19		
06/19		
Average	3.89	4.03

Male Population		
FY 2019	Actual ^{b,c}	Forecast ^c
07/18	2.42	2.15
08/18	2.41	2.16
09/18	2.50	2.20
10/18		
11/18		
12/18		
01/19		
02/19		
03/19		
04/19		
05/19		
06/19		
Average	2.44	2.17

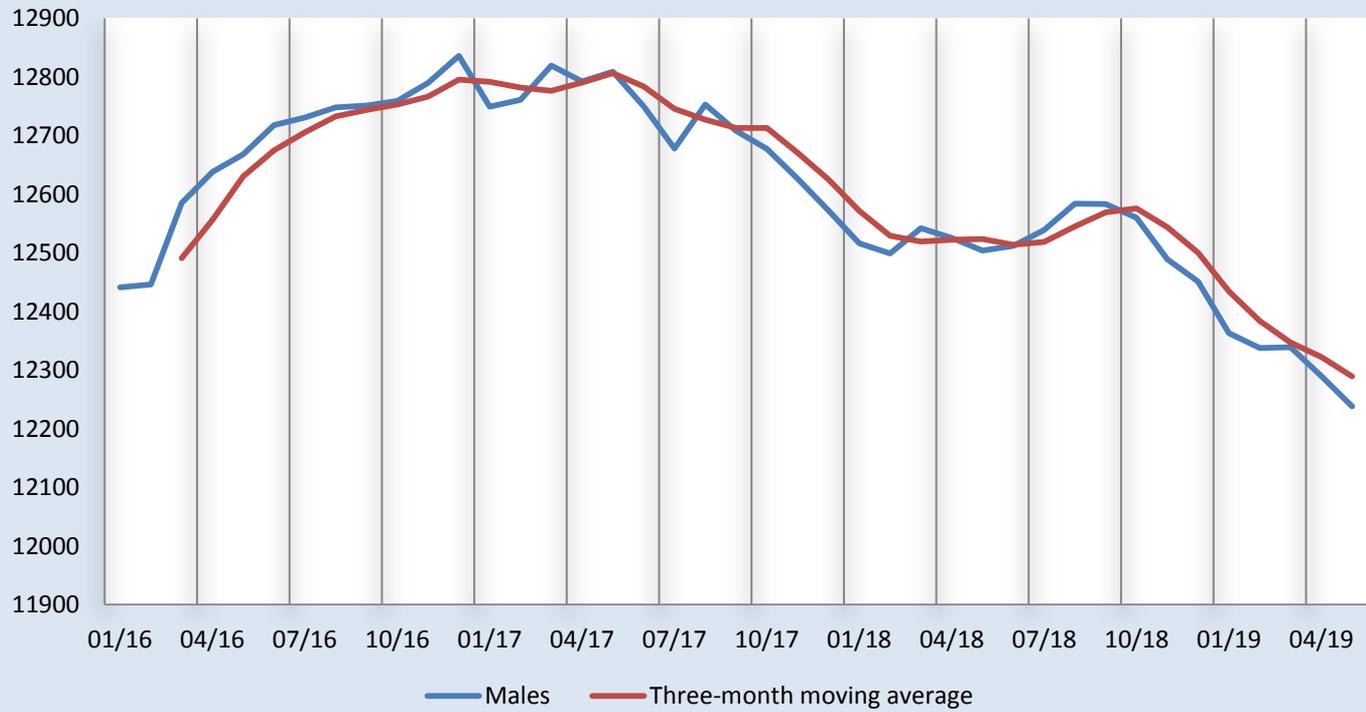


^a The non-institutional population represents offenders not housed at an NDOC location, such as those on escape, on residential confinement, or serving a sentence out of state. However, offenders housed at private facilities are not included.

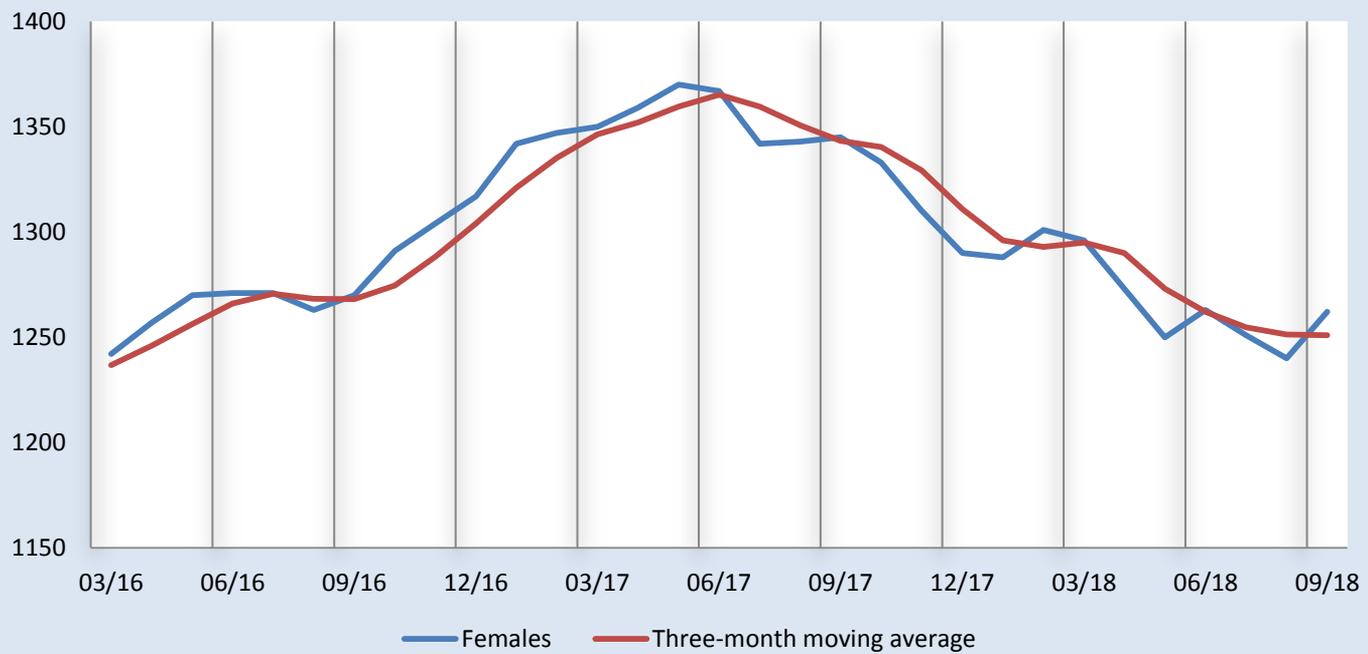
^b Nevada Department of Corrections approved by the Legislature each Biennial Budget Cycle.

^c Offenders housed in private prisons are treated as housed inside for planning and statistical purposes. It is assumed that these prisoners will return to a state facility at the end of the contract period.

**Male Population and Three-month Moving Average
(all offenders)**



**Female Population and Three-month Moving Average
(all offenders)**



Escapes and Walkaways ^{a,b}													
Location	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
CCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
CGTH	3	3	3	0	0	0	0	0	0	0	0	0	9
Walked	5	3	7										15
Captured	2		4										6
ECC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
FMWCC	0	-1	-2	0	0	0	0	0	0	0	0	0	-3
Walked													0
Captured		1	2										3
HCC	1	0	0	0	0	0	0	0	0	0	0	0	1
Walked	1												1
Captured													0
HDSP	-3	-5	0	0	0	0	0	0	0	0	0	0	-8
Walked													0
Captured	3	5											8
HOSP	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
JCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
JAIL	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
NNTH	0	1	0	0	0	0	0	0	0	0	0	0	1
Walked		1											1
Captured													0
NNCC	0	-1	-1	0	0	0	0	0	0	0	0	0	-2
Walked													0
Captured		1	1										2
OSC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
PCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
RES CON	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked	1												1
Captured	1												1
SCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
TCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
TLVCC	1	0	0	0	0	0	0	0	0	0	0	0	1
Walked	1												1
Captured													0
TRANS	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
WCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
WSCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Escaped													0
Captured													0
Total Walked/Escaped	8	4	7	0	19								
Total Captured	6	7	7	0	20								
Balance	2	-3	0	-1									

^a This table lists the correctional sites that have experienced escapes, walkaways, or recaptures only. A negative balance means that during the reporting month there were offenders recaptured but no escapes. In such cases, offenders escaped or walked away during a prior reporting period.

^b For statistical purposes, it is assumed that the inmate is returned to the location from where he or she escaped or walked away.

Escape to Population Ratios

Month	In-House Population	Escapes/ Walkaways	Rate per 10,000 Inmates
July	13,239	8	6.0
August	13,275	4	3.0
September	13,284	7	5.3
October	-	-	-
November	-	-	-
December	-	-	-
January	-	-	-
February	-	-	-
March	-	-	-
April	-	-	-
May	-	-	-
June	-	-	-
Average	13,266	6	4.8

**Monthly Population Statistics
2017-2019 Biennium**

Projected vs. Actual Male Population								
Month Year	Total ^a		In-House ^b		Admissions ^c		Releases ^d	
	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f
07/17	12,776	12,678	12,348	12,382	452	384	405	456
08/17	12,790	12,753	12,363	12,453	457	547	421	472
09/17	12,812	12,708	12,377	12,401	415	425	417	470
10/17	12,829	12,677	12,400	12,359	441	426	419	456
11/17	12,838	12,626	12,409	12,313	415	466	418	517
12/17	12,832	12,572	12,402	12,254	410	454	439	508
01/18	12,841	12,516	12,422	12,008	367	419	418	475
02/18	12,836	12,499	12,422	11,979	436	450	428	467
03/18	12,851	12,542	12,431	12,018	454	490	430	447
04/18	12,917	12,525	12,494	12,013	424	457	431	474
05/18	12,952	12,504	12,525	12,014	433	504	405	525
06/18	12,992	12,512	12,561	12,012	445	463	420	455
07/18	12,784	12,539	12,301	12,037	455	466	407	439
08/18	12,803	12,584	12,319	12,083	461	517	411	472
09/18	12,805	12,583	12,315	12,071	418	449	398	440
10/18	12,810		12,325		444		420	
11/18	12,811		12,326		419		397	
12/18	12,817		12,330		413		372	
01/19	12,819		12,344		369		419	
02/19	12,822		12,352		437		410	
03/19	12,832		12,357		458		409	
04/19	12,880		12,401		427		404	
05/19	12,898		12,416		438		433	
06/19	12,949		12,463		446		398	
FISCAL YEAR-TO-DATE AVERAGE	12,836	12,569	12,312	12,064	432	477	405	450
MSE^g		52,423.3		61,642.7		1,406.0		2,169.7
RMSE^h		228.96		248.28		37		47
% RMSE/MEAN		1.82%		2.06%		7.9%		10.3%
CUMULATIVE FISCAL YEAR-TO-DATE					1,334	1,432	1,216	1,351

^a The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, or intermediate sanction.

^b The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital.

^c Offenders admitted to the NDOC during the current biennium. The caseload is inclusive of offenders admitted to the parole housing program.

^d Offenders released from the NDOC during the current biennium. The caseloads include offenders released to the Parole Housing Program, and then released to the community.

^e Prisoner population forecasts derived by the JFA Institute/JFA Associates and approved by the Legislature for the current biennium.

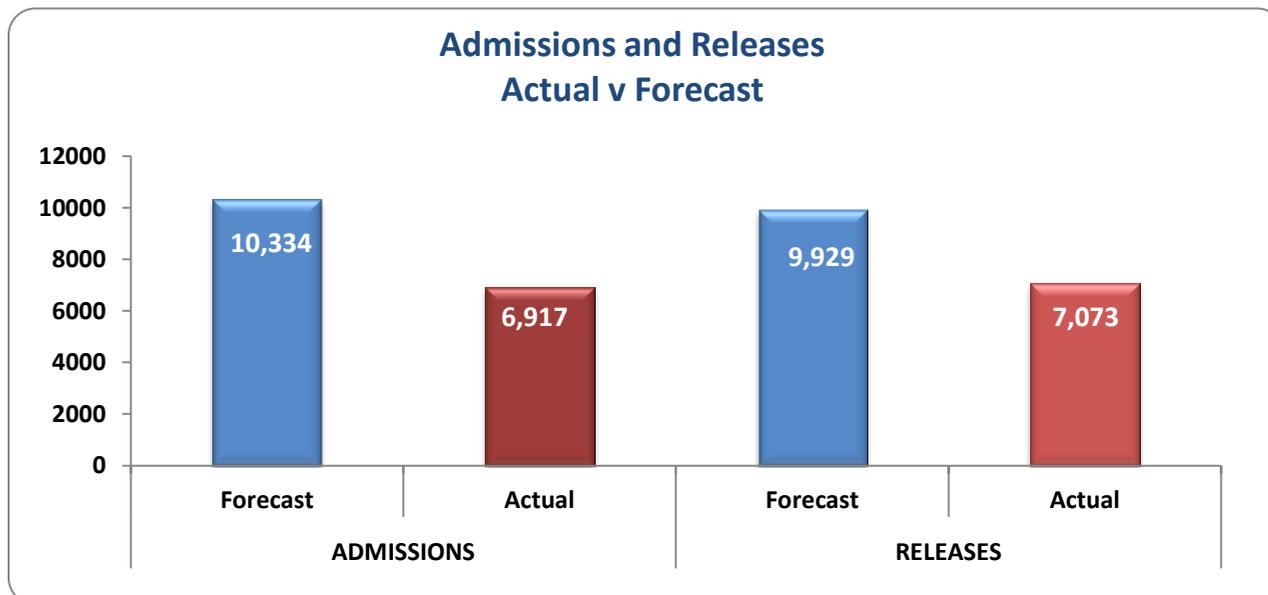
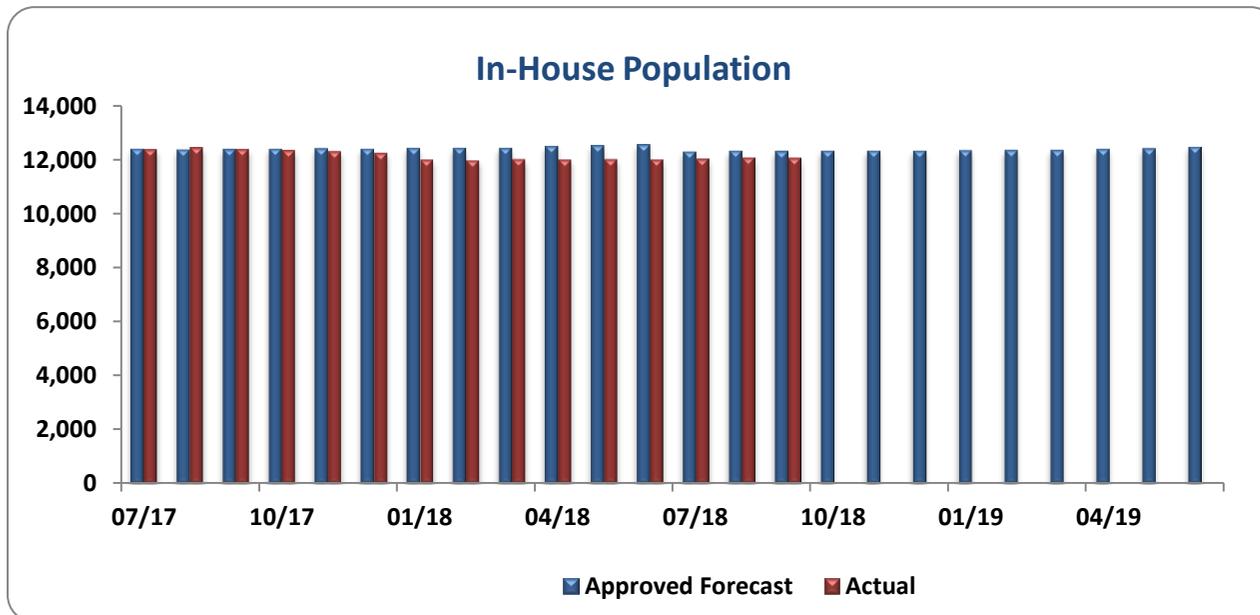
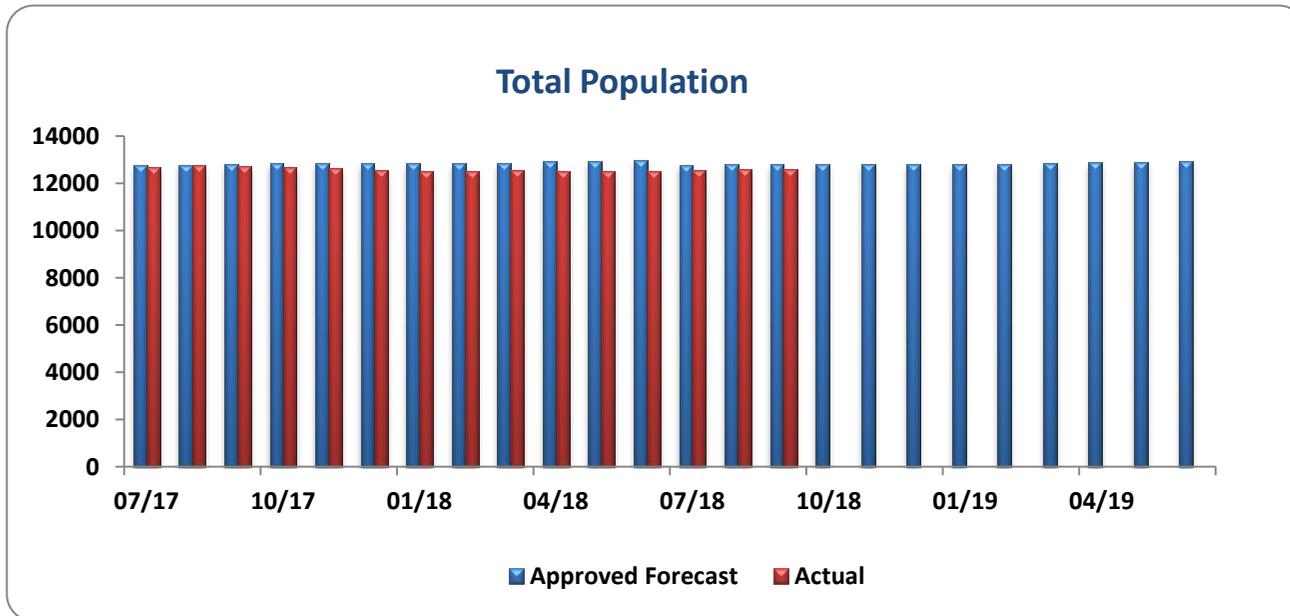
^f The actual prison population, inclusive of individuals within NDOC's jurisdiction housed in private facilities.

^g The Mean Squared Error is the average of the squared differences between the actual and forecasted counts. The Root Mean Squared Error is the squared root of the Mean Squared Errors.

^h The Root Mean Squared Error as percent of the actual average-to-date is a measure of prediction.

^j Note: during 2017, there were 96 male beds allocated to the Parole Housing Program. This program provides temporary housing to inmates that are awarded parole and are still developing their housing arrangements in the community. In March of 2018, the number of beds for this program was reduced to 48. During Fiscal Year 2018, 265 men participated in the Parole Housing Program and 261 were released from the program to the community. Beginning in November 2018, 200 private prison beds were rented from another state to house inmates.

Male Population Projection Comparison 2017-2019 Biennium



**Monthly Population Statistics
2017-2019 Biennium**

Projected vs. Actual Female Population								
Month Year	Total ^a		In-House ^b		Admissions ^c		Releases ^d	
	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f
07/17	1,327	1,342	1,275	1,273	73	57	69	82
08/17	1,334	1,343	1,279	1,277	73	100	75	99
09/17	1,331	1,345	1,278	1,278	72	79	74	77
10/17	1,326	1,333	1,272	1,265	72	76	74	88
11/17	1,332	1,310	1,278	1,248	72	80	75	103
12/17	1,330	1,290	1,274	1,233	72	75	75	95
01/18	1,336	1,288	1,284	1,230	74	83	81	85
02/18	1,342	1,301	1,293	1,243	71	75	69	62
03/18	1,346	1,296	1,296	1,241	72	83	71	88
04/18	1,345	1,273	1,295	1,221	72	72	75	95
05/18	1,351	1,250	1,300	1,200	74	76	70	99
06/18	1,352	1,263	1,300	1,216	72	91	74	78
07/18	1,345	1,251	1,292	1,202	74	66	75	78
08/18	1,349	1,240	1,293	1,192	74	82	71	95
09/18	1,351	1,262	1,297	1,213	72	96	66	73
10/18	1,352		1,297		72		67	
11/18	1,356		1,301		72		66	
12/18	1,349		1,292		74		69	
01/19	1,349		1,297		74		69	
02/19	1,351		1,302		74		68	
03/19	1,356		1,306		72		78	
04/19	1,358		1,307		72		77	
05/19	1,367		1,316		72		73	
06/19	1,368		1,316		74		75	
FISCAL YEAR-TO-DATE AVERAGE	1,348	1,251	1,294	1,202	73	81	71	82
MSE^g		9546.00		8,452.33		234.67		211.33
RMSE^g		97.70		91.94		15.32		14.54
% RMSE/MEAN^h		7.81%		7.65%		18.91%		17.73%
CUMULATIVE FISCAL YEAR TO-DATE					220	244	212	212

^a The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, and intermediate sanction offenders.

^b The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital, and inmates in the intermediate sanction program.

^c Offenders admitted to the NDOC during the current biennium.

^d Offenders released from the NDOC during the current biennium.

^e Prisoner population forecasts derived by the JFA Institute.

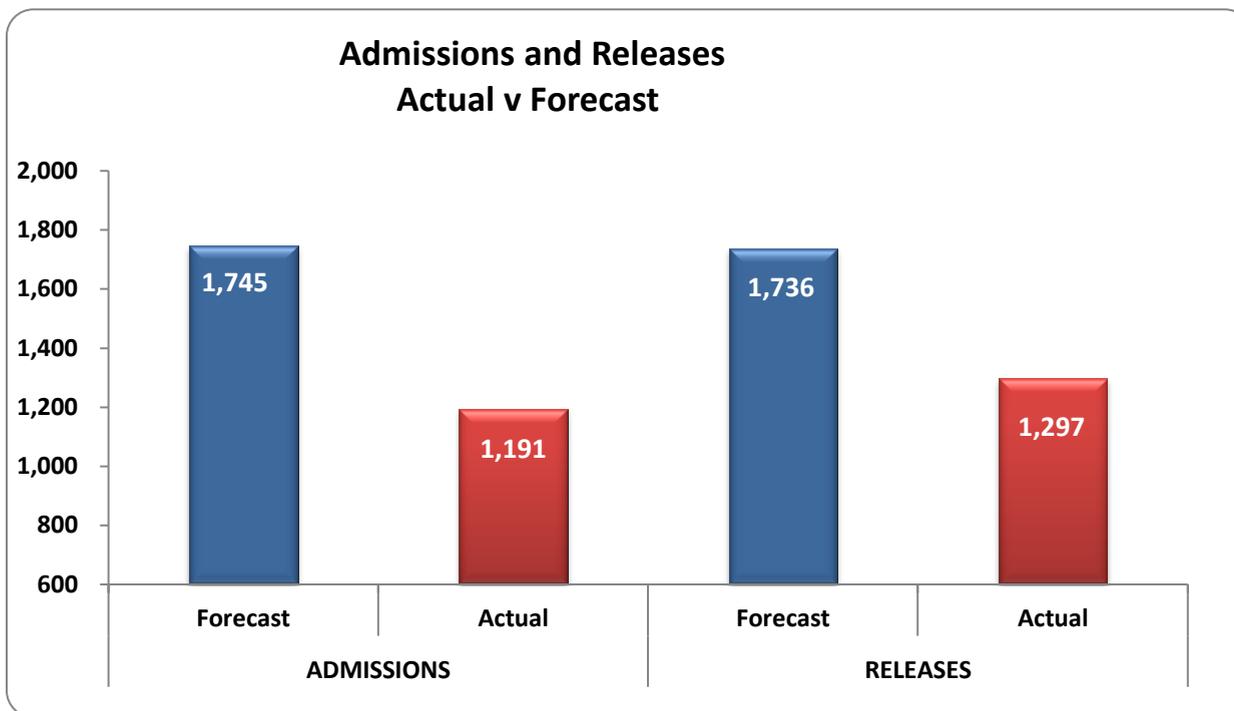
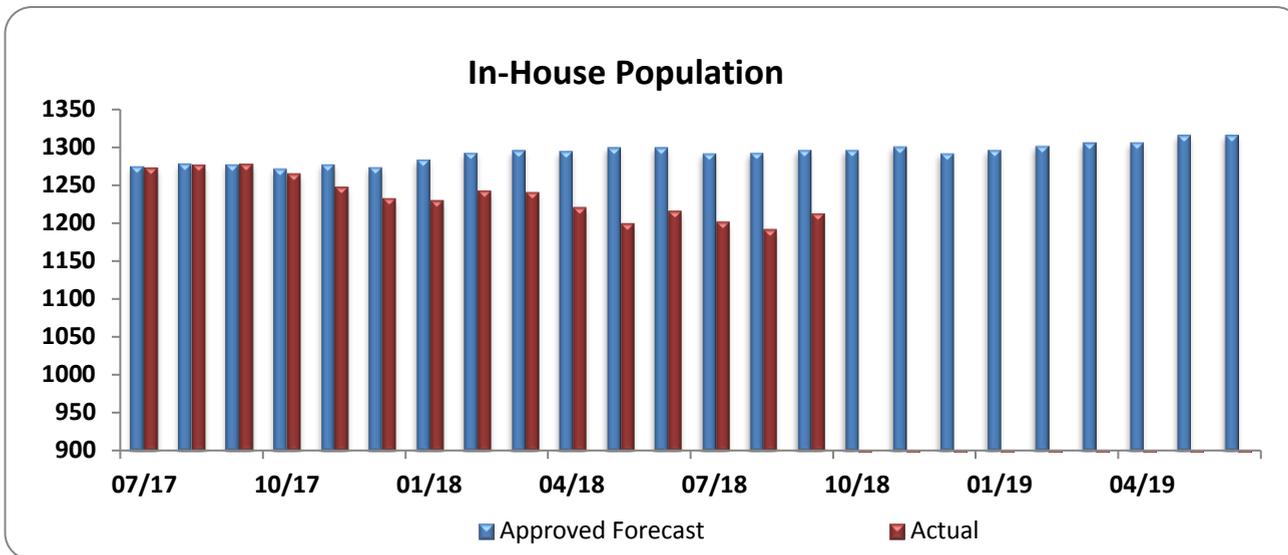
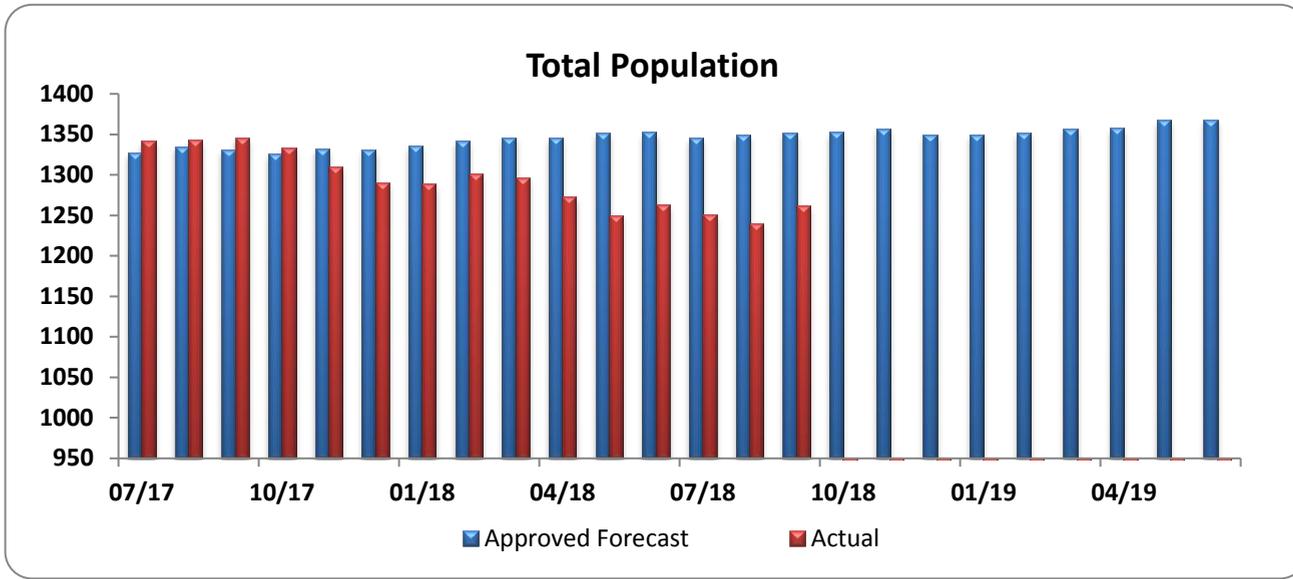
^f The actual prison population of the NDOC.

^g The Root Mean Squared Error is the squared root of the average of the squared differences between the actual and the forecast observations.

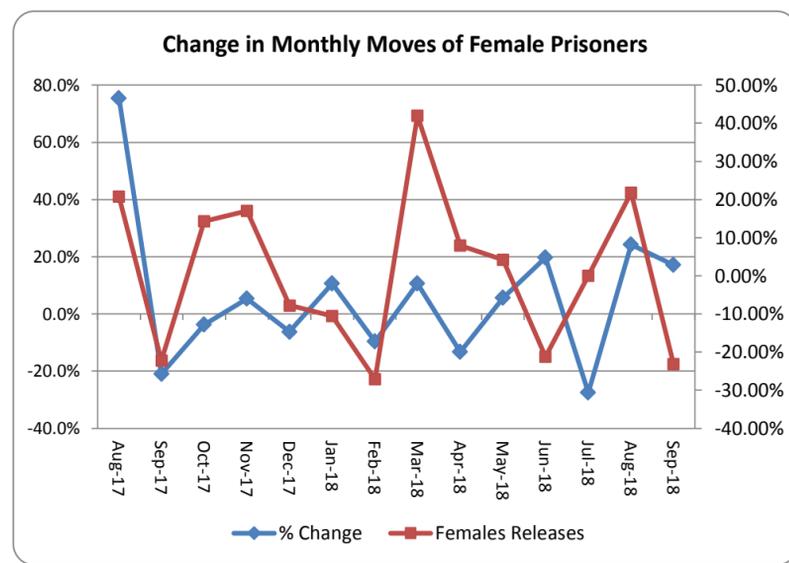
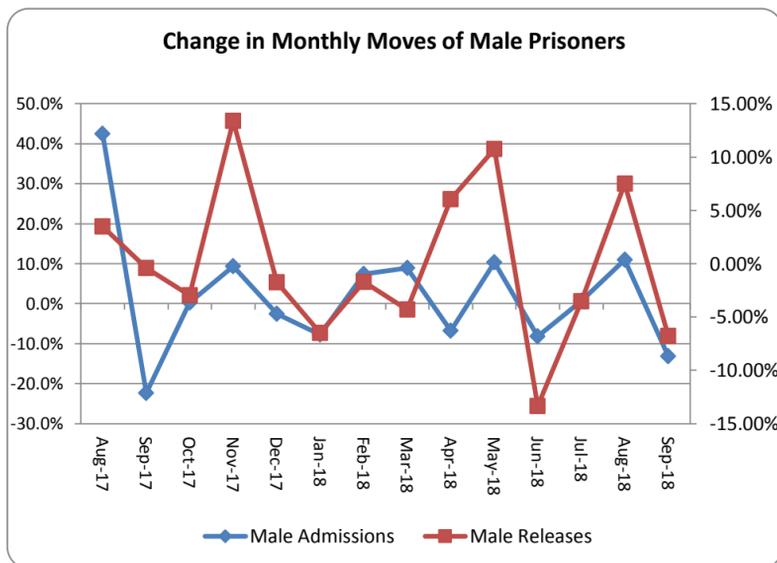
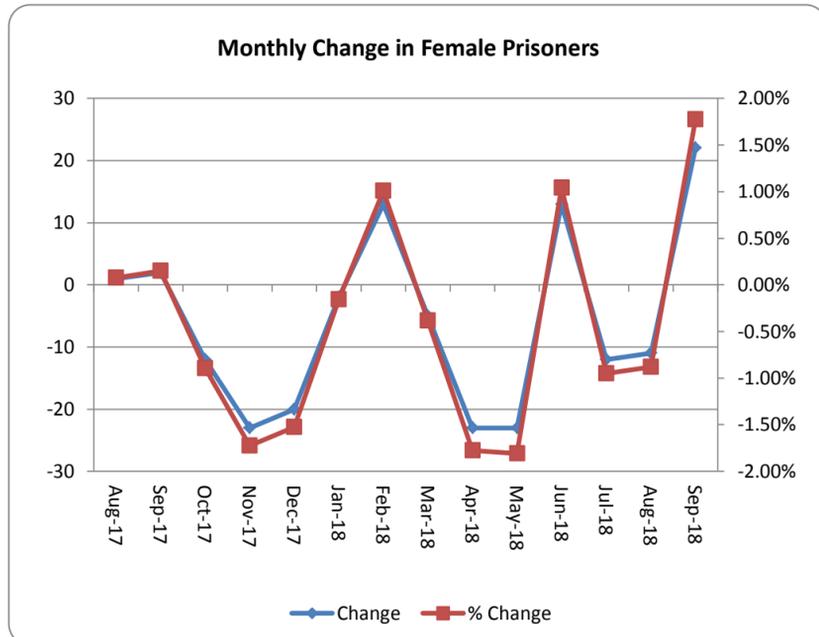
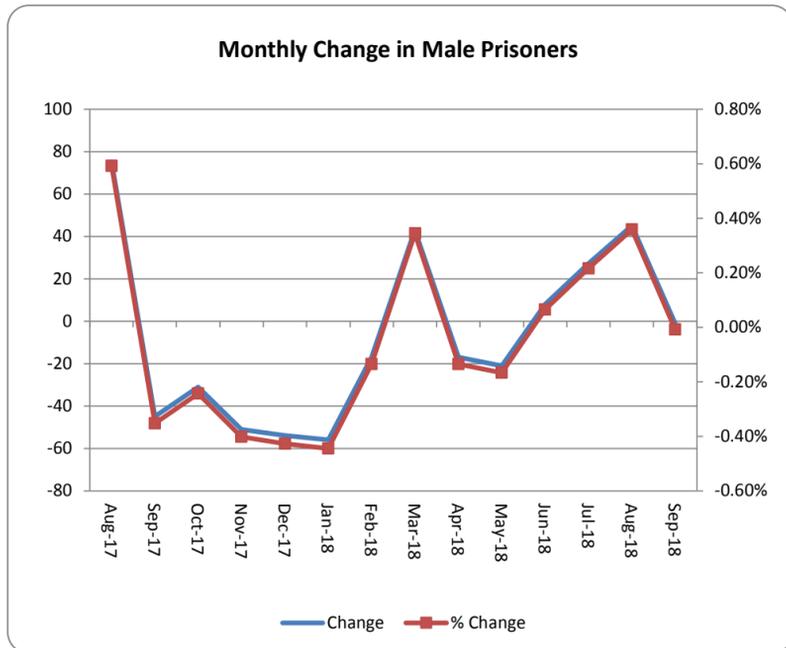
^h The Root Mean Square Error as percentage of the actual average to date is a measure of prediction.

^j Note: during 2017, there were 48 female beds allocated to the Parole Housing Program. At the end of Fiscal Year 2018 the number of beds was adjusted to 24. This program provides temporary housing to inmates that are awarded parole and are still developing their housing arrangements in the community. During the first half of Fiscal Year 2018, 119 males were admitted to the program and 118 female offenders were released to the community.

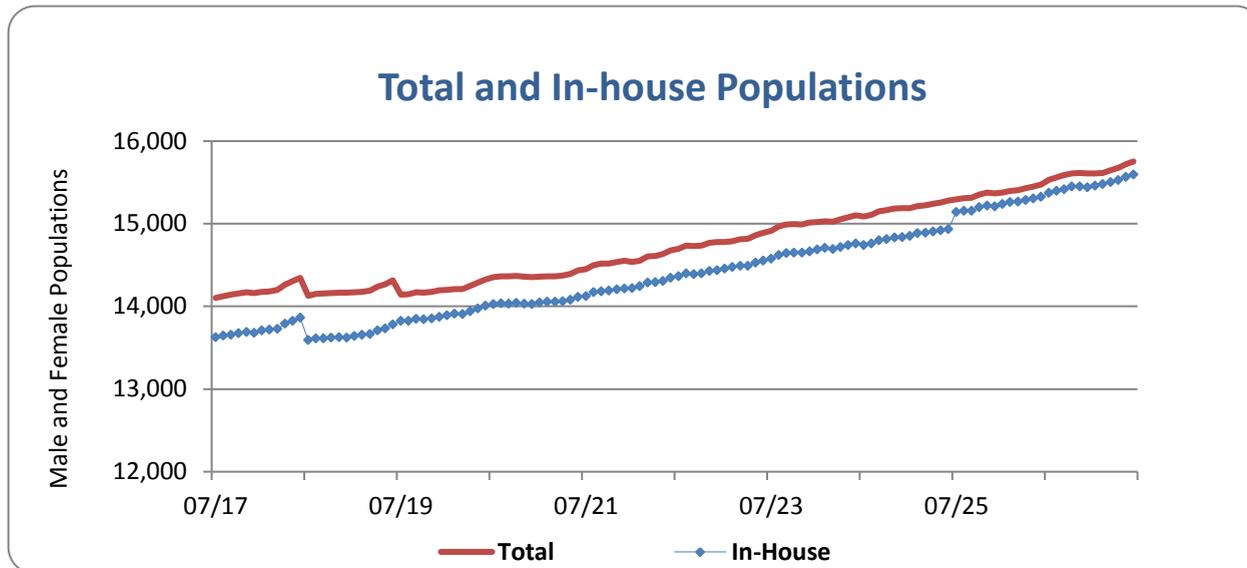
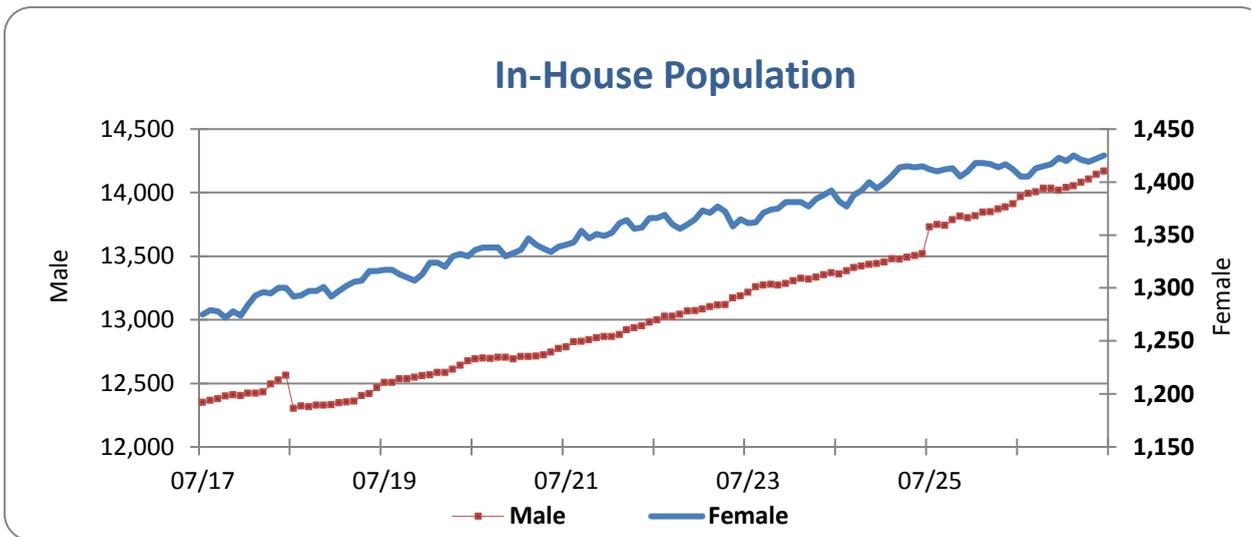
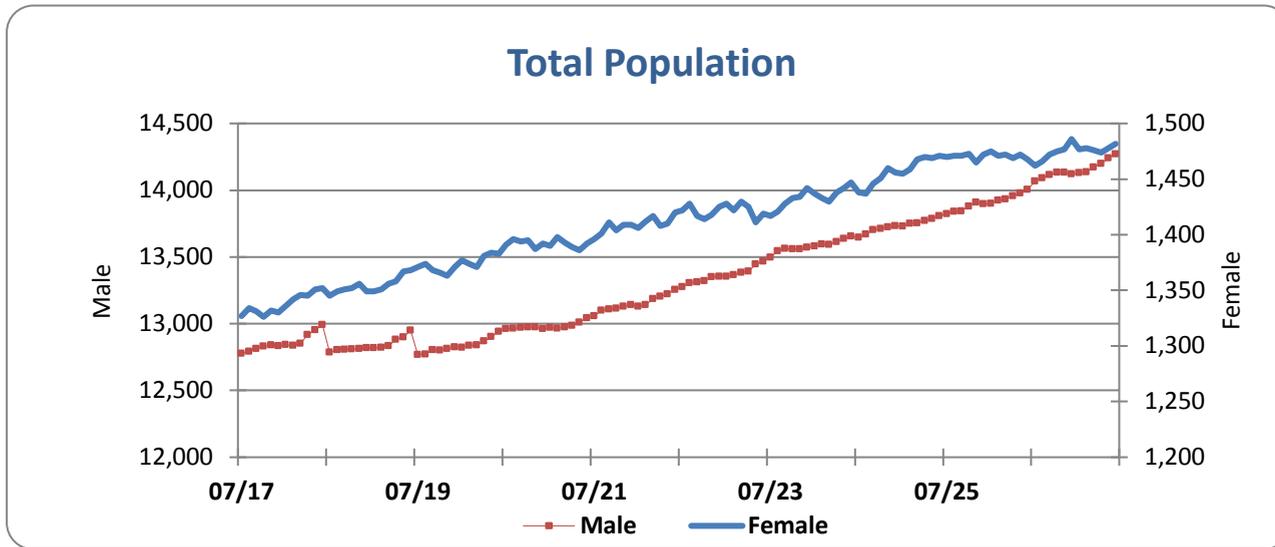
Female Population Projection Comparison 2017-2019 Biennium



Monthly Fluctuation in Prison Moves



Ten-year Population Forecasts Approved by the 2017 Nevada Legislature^a



- ^a The 2017 Nevada Legislature approved a ten-year prison population forecast to be applied to the Biennium planning model for the period July 2017 to June 2027.
- ^b Assumptions: up to 200 inmates will be outsourced to another state and up to 357 parolees will be reporting to a day center. The out-of-state contract will reduce the in-house population without affecting the total population. Contracts to outsource beds are approved on a year-by-year basis. The day reporting center is

Ten-Year Population Forecast Analysis

Legislature Approved (June 30, 2017-June 20, 2027)			
Institutional Population ^a	Males	Females	Total
Ten-year Average	13,334	1,353	14,694
Numeric Change	1,873	127	2,000
Ten-year Percent Change	15.02%	4.26%	14.53%
Average Annual Percent Change	1.42%	0.94%	1.37%

Non-institutional Population ^b	Males (%)	Females (%)
120-Month Average	2.21	4.08

Emergency and Above Capacity Beds and Population Density

Operating Indicators ^c	9/30/2018	6/30/2018
Base Structure	9,689	9,689
Emergency Threshold	13,566	13,566
Emergency and Above	14,225	14,293
In-House Population	12,886	13,426
Total Population	13,428	13,775
In-house Population/Emergency Threshold and Above Emergency	90.59%	93.93%

Incarceration Rates (2016)	
Incarceration Rate (all inmates) ^d	473.90
Incarceration Rate (felony inmates) ^e	460.00

Fiscal Indicators^f

Annual Costs (Fiscal Year 2019)	
Medical	3,428
Correctional Programs	581
Administration	2,528
Total Cost	\$22,171

^a JFA Institute. (2017). *2017-2027 Stock Population Forecast*.

^b Nevada Department of Corrections, Offender Management Division and the JFA Institute. (2017). *Legislative Approved, Ten-Year Population Forecast*.

^c Nevada Department of Corrections, Offender Management Division. (2018). *Capacity Analysis Report 201804-CA-70*.

^d Nevada Department of Corrections, Offender Management Division. (2018). Drived from the Daily County Sheet on July 1st, 2016 and population estimates produced by the Demographers Office.

The Nevada State Demographer's Office, Nevada Department of Taxation. (2016). *Governor Certified Population Estimates of Nevada's Counties, Citites, and Towns 2000 to 2016*. Retrived from https://tax.nv.gov/Publications/Population_Statistics_and_Reports/

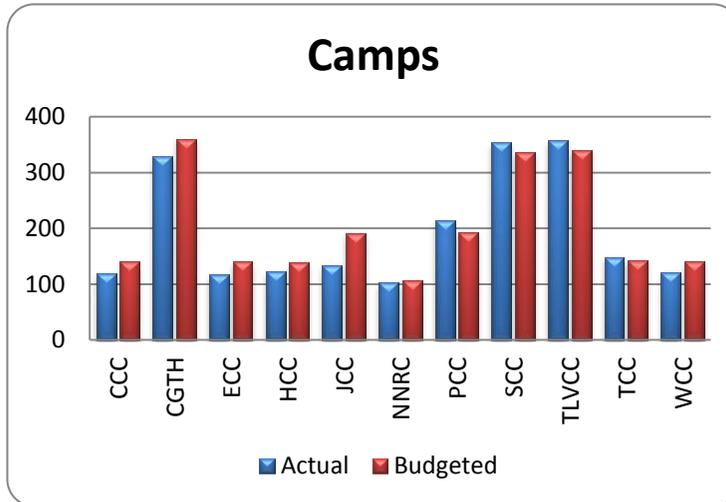
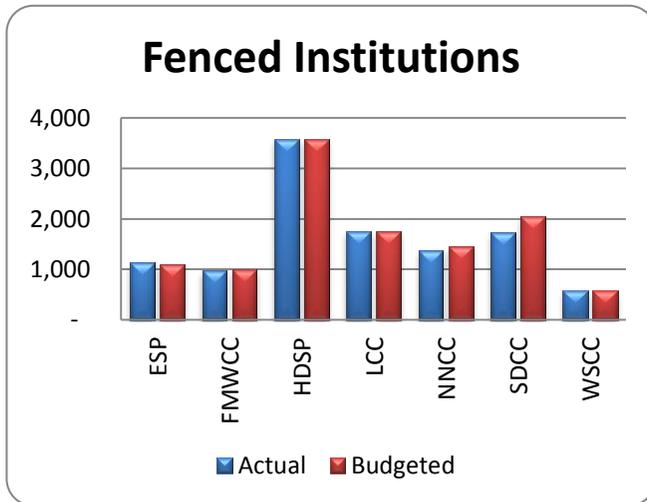
Note: the incarceration rate derived by the Nevada Department of Corrections includes all offenders in custody as of July 1st, 2015 without regard to the sentence length. The rate is per 100,000 residents.

^e Department of Justice, Bureau of Justice Statistics. (2017). *Imprisonment rate of sentenced prisoners under the jurisdiction of state or federal correctional authorities per 100,000 U.S. residents, December 31, 1978-2016* [Data Tool]. Retrieved from <http://www.bjs.gov>. Note: this rate includes offenders with sentences of 1 year or more.

^f Nevada Department of Corrections. (2017). *FY18-19 Operating Cost Per inmate By Institution Report-Legislature Approved*.

Actual Population Compared to Legislative Approved Population by Location

Quarterly Population Averages			
Fenced Institutions	Actual ^a	Budgeted ^b	% Actual to Budgeted
Ely State Prison	1,126	1,097	102.64%
Florence McClure Correctional Center	973	999	97.40%
High Dessert State Prison	3,570	3,580	99.72%
Lovelock Correctional Center	1,756	1,743	100.75%
Northern Nevada Correctional Center	1,364	1,451	94.00%
Southern Desert Correctional Center	1,723	2,043	84.34%
Warm Spring Correctional Center	581	580	100.17%
Total	11,093	11,493	96.52%



Quarterly Population Averages			
Facilities	Actual ^a	Budgeted ^b	% Actual to Budgeted
Carlin Correctional Camp	119	140	85.00%
Casa Grande Traditional Center	328	360	91.11%
Ely Correctional Camp	116	140	82.86%
Humboldt Correctional Camp	122	138	88.41%
Jean Correctional Camp	133	191	69.63%
Northern Nevada Transitional Housing	102	105	97.14%
Pioche Correctional Camp	213	193	110.36%
Stewart Correctional Camp	353	336	105.06%
Three Lakes Valley Correctional Camp	357	339	105.31%
Tonopah Correctional Camp	148	142	104.23%
Wells Correctional Camp	120	140	85.71%
Total	2,111	2,224	94.92%

^a Nevada Department of Corrections, Offender Management Division. (2018). Report 1.5, *Actual month-end Population, September 2018*.

^b Nevada Department of Corrections, Offender Management Division (2017). *B2017-66 two-year biennial master plan*.

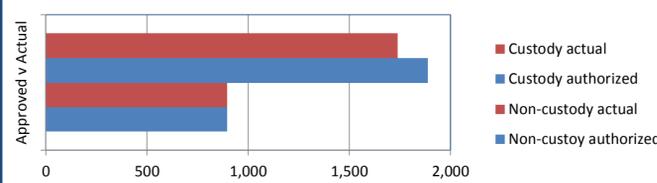
Personnel and Macro Economic Indicators

Protective Service Occupations (All Industries)	
NV Total Employment Estimate (CY-2016) ^a	42,650
NV (Projection CY-2019) ^c	43,875
NV (Projection CY-2024) ^d	48,284
NV Median Hourly Wage ^a	\$17.53
NV Median Annual Salary ^a	\$36,462
Protective Service Occupations (State Government)	
NV Total Employment Estimate	n/a
NV Median Hourly Wage	n/a
NV Median Annual Salary	n/a
US Median Hourly Wage ^b	\$24.58
US Median Annual Salary ^b	\$51,126
Correctional Officers and Jailers (State Government)	
NV Total Employment Estimate ^a	2,680
NV (Projection CY-2019)	--
NV (Projection CY-2024)	--
NV Median Hourly Wage ^a	\$27.62
NV Median Annual Salary ^a	\$57,450
US Median Hourly Wage ^b	\$21.12
US Median Annual Salary ^b	\$43,930
Nevada Department of Corrections Full-time Equivalent Personnel	
Security (Actual) ^e	1,740
Non-security (Actual) ^e	885
Security (Authorized) ^f	1,889
Non-security (Authorized) ^f	897

Summary of Macroeconomic and Employment Indicators

- The employment outlook for Nevada as a whole, continued to look positive towards the end of CY 2018. In September, the size of the civilian labor force and the number of employed persons increased by 0.8% relative to the prior quarter, and the unemployment rate remained at a low 4.50%.
- Protective service occupations is a large occupational group that encompasses various sub-groups, such as police officers, firefighters, animal control workers, and correctional officers employed by various industries.
- In CY 2016, Nevada employed, on the average, 41,050 workers in protective service positions across all industries who earned a median wage of \$20.12 per hour. The number of workers in this occupation was expected to increase by 6.8% to 43,875 by the end of Calendar Year 2019 and by 17.6% to 48,284 by 2024. As of May 2018, according to the Bureau of Labor Statistics, an estimated 42,650 protective service workers were employed in the State of Nevada, of which 2,680 worked as correctional officers or jailers for State government and earned a median wage of \$27.62 - a wage that is above that for all protective service jobs across all industries and for correctional officers and jailers in the U.S. as a whole.
- A new fiscal year began in July of 2018 for the State of Nevada. NDOC's FTE data are maintained on a fiscal year basis, given that the Nevada Legislature approves biennial budgets in June of each odd number year for the subsequent biennial cycle. For Fiscal Year 2019, which encompasses the period July 1st, 2018 to June 30, 2019, the Legislature authorized 897 non custody and 1,889 custody staff, inclusive of FTE positions funded by the State's General Fund. The approved number is favorable relative to the former biennium with 15 additional positions being approved.
- Fluctuation in FTE levels in the first quarter of SFY 2018 improved relative to former quarters due to the NDOC instituting a temporary hiring freeze. Relative to the fourth quarter of SFY 2018, the NDOC realized an increase of 12 full-time equivalent positions. Ten of this positions were filled in

Full-time Equivalent Positions SFY 2019



Nevada Macroeconomic Indicators	CY2018	CY2017	CY2016	CY2015
Labor Force (end of reporting period, civilian) ^g	1,511,071	1,473,704	1,434,386	1,420,938
Employment (end of reporting period, seasonally adjusted) ^g	1,443,744	1,412,090	1,360,674	1,331,513
Unemployment Rate (end of reporting period, seasonally adjusted) ^h	4.50%	4.90%	5.10%	6.30%
Total Personal Income (year end) ^h	--	\$133,789,414,000	\$128,924,465,000	\$121,095,970,000
Per Capita Personal Income (year end) ^h	--	\$44,626	\$43,637	\$41,992

^a Bureau of Labor Statistics, Occupational Employment Statistics (2019). *Occupational Employment and Wage Estimates, Nevada, May 2018. Correctional Officers and Jailers*. Retrieved from https://www.bls.gov/oes/current/oes_nv.htm#33-0000.

^b Bureau of Labor Statistics, Occupational Employment Statistics (2019). *Occupational Employment and Wage Estimates, May 2018. Correctional Officers and Jailers. NAICS 999200-State Government, excluding schools and hospitals (OES Designation)*. Retrieved from <https://www.bls.gov/oes/current/oes333012.htm>.

^c Nevada Department of Employment, Training, and Rehabilitation, Bureau of Research and Analysis. (2018). *Current Employment Statistics (CES), Nevada - Statewide Occupational Employment and Projections 2014-2019* [Data File]. Retrieved from <http://nevadaworkforce.com/ces>.

^d Nevada Department of Employment, Training, and Rehabilitation, Bureau of Research and Analysis. (2018). *Current Employment Statistics (CES), Nevada - Statewide Occupational Employment and Projections 2014-2024* [Data File]. Retrieved from <http://nevadaworkforce.com/ces>.

^e State of Nevada Human Resources. (2018). *Full-time Equivalent Statistics as of September 30, 2018* [data warehouse].

^f NDOC Nevada Department of Correction (2017). *General Fund Authorized Full Time Equivalent Positions Figures, SFY 18-19*.

^g Nevada Department of Employment, Training, and Rehabilitation, Bureau of Research and Analysis. (2019). *Nevada Labor Market Information: Employment and Unemployment, Income and Taxes* [Data Tool]. Retrieved from <http://nevadaworkforce.com>.

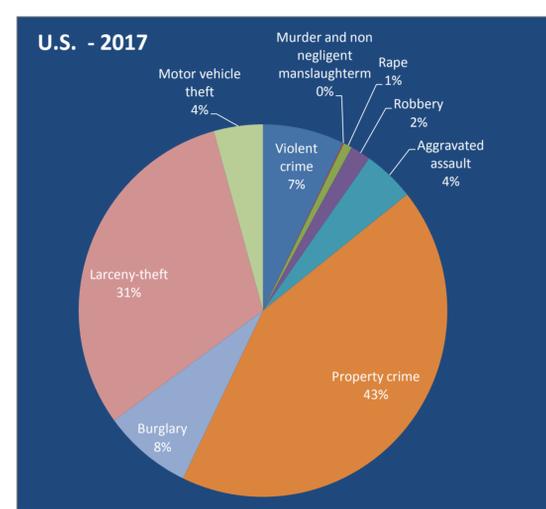
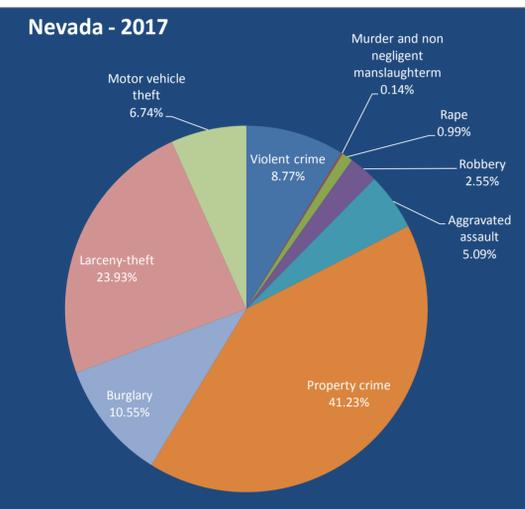
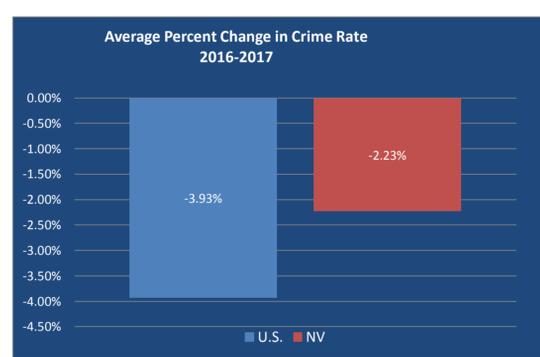
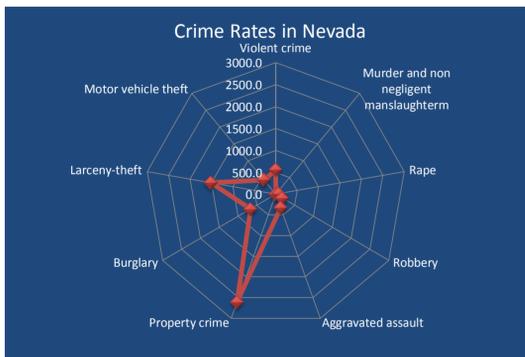
Uniform Crime Rate Crime Statistics^a

Nevada										
Year/Average % Change in Crime Rates	Population	Violent crime	Murder and non negligent manslaughter	Rape	Robbery	Aggravated assault	Property crime	Burglary	Larceny-theft	Motor vehicle theft
2016	2,939,254	677.9	7.8	58.8	215.6	395.6	2583.0	640.2	1495.2	447.6
2017	2,998,039	555.9	9.1	63.0	161.5	322.3	2612.4	668.7	1516.4	427.3
-3.93%	2.00%	-18.00%	16.67%	7.14%	-25.09%	-18.53%	1.14%	4.45%	1.42%	-4.54%

United States Total										
Year/Average % Change in Crime Rates	Population	Violent crime	Murder and non negligent manslaughter	Rape	Robbery	Aggravated assault	Property crime	Burglary	Larceny-theft	Motor vehicle theft
2016	323,405,935	397.5	5.4	40.9	102.9	248.3	2451.6	468.9	1745.4	237.3
2017	325,719,178	394.0	5.3	41.7	98.0	248.9	2362.2	430.4	1694.4	237.4
-2.23%	0.72%	-0.88%	-1.85%	1.96%	-4.76%	0.24%	-3.65%	-8.21%	-2.92%	0.04%

% Changes	Nevada Summary--2017	U.S. Summary -- 2017
Population	▲ 2.00%	▲ 0.72%
Violent crime	▼ -18.00%	▼ -0.88%
Murder & manslaughte	▲ 16.67%	▼ -1.85%
Rape	▲ 7.14%	▲ 1.96%
Robbery	▼ -25.09%	▼ -4.76%
Aggravated assault	▼ -18.53%	▲ 0.24%
Property crime	▲ 1.14%	▼ -3.65%
Burglary	▲ 4.45%	▼ -8.21%
Larceny	▲ 1.42%	▼ -2.92%
Motor vehicle theft	▼ -4.54%	▲ 0.04%

- From 2016 to 2017, the size of the U.S. population increased by 0.72% and Nevada's by 2.00%, although the size of Nevada's population increased faster than the U.S. as a whole.
- Despite the larger increase in population, the overall UCR crime rate in Nevada outpaced the decline in the United States reaching -3.29% while in the U.S. as a whole it dropped -2.23%.
- For Nevada, the largest decline was in robbery (-25.09%) and for the U.S. burglary (-8.21%).
- In 2017, crime rates in Nevada were as low as 9.1 per 100,000 inhabitants for murder and manslaughte and as large as 2,612.4 per 100,000 for aggravated assault.
- In all of the U.S. murder and manslaughter was as low as 5.3 per 100,000 inhabitants and property crime as large as 2,362.2 per 100,000.
- Nevada shares common characteristics with all of the U.S. in that property and larceny are the two major UCR crimes. Violent crime and rape rates, however, are more pronounced in Nevada, while property crime is more pronounced in the U.S. as a whole.
- Although the overall crime rate in Nevada declined, Nevada experienced a significant increase in murder and non negligent manslaughter of 16.67%. Counterwise, the U.S. as a whole saw a decline of -1.85% in this crime category.



UCR Crime	Nevada	U.S.
Murder	9	5
Rape	63	42
Robbery	162	98
Vehicle theft	322	237
Assault	427	249
Violence	556	394
Burglary	669	430
Larceny-theft	1,516	1,694
Property	2,612	2,362

^a Federal Bureau of Investigation. (2019). *Uniform Crime Reporting, Crime in the United States by Region, Geographic Division, and State, 2016-2017*. Retrieved from <http://www.ucr.fbi.gov/crime-in-the-u.s./2017/crime-in-u.s.-2017/tables/table4>