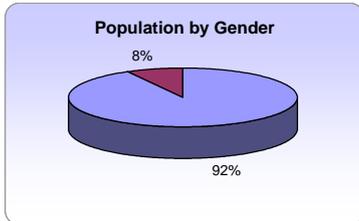




**QUARTER III FISCAL YEAR 2013
STATISTICAL SUMMARY
ACTIVITY FOR THE PERIOD JANUARY TO MARCH, 2013**

OFFENDER DEMOGRAPHICS



TOTAL POPULATION	
AVERAGE AGE	
MALE	38.49
FEMALE	37.43

ETHNICITY AND GENDER

POPULATION	WHITE	AFRICAN AMERICAN	HISPANIC	ASIAN	AMERICAN INDIAN	CUBAN	UNKNOWN	TOTAL
MALE	5,263 44.12%	3,449 28.92%	2,565 21.50%	256 2.15%	214 1.79%	98 0.82%	83 0.70%	11,928 100.00%
FEMALE	670 62.97%	226 21.24%	108 10.15%	36 3.38%	21 1.97%	- 0.00%	3 0.28%	1,064 100.00%
TOTAL	5,933 45.67%	3,675 28.29%	2,673 20.57%	292 2.25%	235 1.81%	98 0.75%	86 0.66%	12,992 100.00%

AGE CATEGORIES AND GENDER

POPULATION	<25	25-34	35-44	45-54	55-64	65-75	>75	Total
MALE	1,672 14.02%	3,562 29.86%	2,900 24.31%	2,421 20.30%	1,018 8.53%	310 2.60%	45 0.38%	11,928 100.00%
FEMALE	124 11.65%	370 34.77%	282 26.50%	207 19.45%	65 6.11%	12 1.13%	4 0.38%	1,064 100.00%
TOTAL	1,796 13.82%	3,932 30.26%	3,182 24.49%	2,628 20.23%	1,083 8.34%	322 2.48%	49 0.38%	12,992 100.00%

OFFENSE GROUPS AND GENDER

POPULATION	DRUG	DUI	OTHER	PROPERTY	SEX	VIOLENCE	TOTAL
MALE	1,627 13.64%	306 2.57%	114 0.96%	1,395 11.70%	2,504 20.99%	5,982 50.14%	11,928 100.00%
FEMALE	254 23.87%	58 5.45%	17 1.60%	313 29.42%	36 3.38%	386 36.28%	1,064 100.00%
TOTAL	1,881 14.48%	364 2.80%	131 1.01%	1,708 13.15%	2,540 19.55%	6,368 49.01%	12,992 100.00%

Data Limitations:

Data published in this report were extracted from a live database; thus, it is possible that figures reported in tables and charts do not balance to totals reported in other reports published by the Department of Corrections. Select distributions consist of estimates and are susceptible to rounding error and missing data which could have caused these distributions not to add up to exactly 100%. Current fiscal year data for the NDOC or for other agencies are not always available at time of edition; consequently, the NDOC performed its best effort to align data accordingly to derived estimates.

DISTRIBUTION OF OFFENDERS BY ETHNICITY AND CORRECTIONAL LOCATION

Location	Gender	American Indian	%	Asian	%	Black	%	Caucasian	%	Cuban	%	Hispanic	%	Unknown	%	Grand Total	%
CCC	FEMALE																
	MALE	6	5.17%	2	1.72%	39	33.62%	41	35.34%	0	0.00%	28	24%	0	0%	116	100.00%
CGTH	FEMALE		0.00%	2	3.77%	8	15.09%	41	77.36%	0	0.00%	2	4%	0	0%	53	100.00%
	MALE	2	1.18%	1	0.59%	40	23.67%	106	62.72%	0	0.00%	20	12%	0	0%	169	100.00%
ECC	FEMALE															0	
	MALE		0.00%	2	1.74%	45	39.13%	48	41.74%		0.00%	20	17.39%		0.00%	115	100.00%
ESP	FEMALE															0	
	MALE	18	1.72%	18	1.72%	325	31.13%	399	38.22%	11	1.05%	269	25.77%	4	0.38%	1044	100.00%
FMWCC	FEMALE	16	1.98%	27	3.34%	176	21.76%	498	61.56%	0	0.00%	91	11%	1	0%	809	100.00%
	MALE															0	
HCC	FEMALE															0	
	MALE	2	1.64%	4	3.28%	37	30.33%	65	53.28%	1	0.82%	13	10.66%		0.00%	122	100.00%
HDSP	FEMALE															0	
	MALE	39	1.16%	83	2.47%	1170	34.80%	1227	33.00%	33	0.98%	808	24.03%	2	0.06%	3362	96.50%
JCC	FEMALE	4	2.53%	7	4.43%	37	23.42%	100	63.29%		0.00%	10	6%		0%	158	100.00%
	MALE																
LCC	FEMALE															0	
	MALE	32	1.97%	31	1.91%	204	12.58%	865	53.36%	4	0.25%	472	29.12%	13	0.80%	1621	100.00%
NNCC	FEMALE		0.00%		0.00%		0.00%	8	100.00%		0.00%		0%		0%	8	100.00%
	MALE	50	3.40%	24	1.63%	300	20.41%	895	60.88%	11	0.75%	189	12.86%	1	0.07%	1470	100.00%
NNRC	FEMALE															0	
	MALE	7	7.95%	3	3.41%	7	7.95%	66	75.00%		0.00%	5	5.68%		0.00%	88	100.00%
PCC	FEMALE															0	
	MALE	4	2.50%	3	1.88%	63	39.38%	58	36.25%		0.00%	32	20.00%		0.00%	160	100.00%
SCC	FEMALE															0	
	MALE	15	4.24%	8	2.26%	77	21.75%	204	57.63%	1	0.28%	47	13%	2	1%	354	100.00%
SDCC	FEMALE															0	
	MALE	18	0.90%	53	2.64%	835	41.63%	622	31.01%	31	1.55%	445	22%	2	0%	2006	100.00%
TCC	FEMALE															0	
	MALE		0.00%	6	4.62%	35	26.92%	62	47.69%	1	0.77%	26	20%		0%	130	100.00%
TLVCC	FEMALE															0	
	MALE	2	0.82%	5	2.04%	86	35.10%	106	43.27%	3	1.22%	43	18%		0%	245	100.00%
WCC	FEMALE															0	
	MALE		0.00%	1	0.93%	35	32.41%	50	46.30%		0.00%	22	20%		0%	108	100.00%
WSCC	FEMALE															0	
	MALE	17	3.39%	10	1.99%	105	20.92%	290	57.77%	2	0.40%	75	15%	3	1%	502	100.00%
Grand Total		232	1.84%	290	2.29%	3,624	28.67%	5,751	45.50%	98	0.78%	2,617	21%	28	0%	12,640	100.00%

IN-HOUSE POPULATION BY CUSTODY^{a b}
EXCLUSIVE OF SAFEKEEPERS

ACTUAL VS CALCULATED CUSTODY				
FEMALES				
CALCULATED				
ACTUAL	MIN	MED	CLOS	TOTAL
MIN	203	15	1	219
MED	199	307	35	541
CLOSE	51	143	72	266
TOTAL	453	465	108	1026

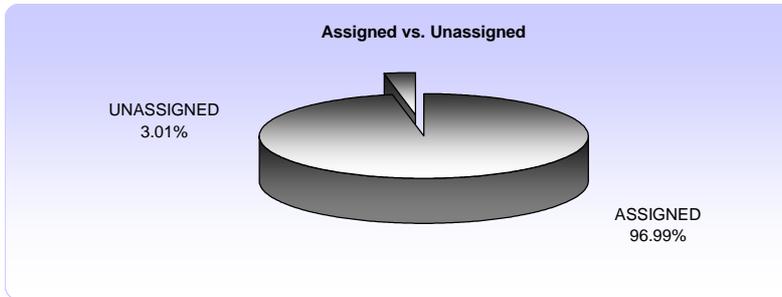
MALES				
CALCULATED				
ACTUAL	MIN	MED	CLOS	TOTAL
MIN	1,424	174	2	1,600
MED	1,648	4,523	654	6,825
CLOSE	471	1,268	1,387	3,126
TOTAL	3,543	5,965	2,043	11,551

DISTRIBUTION OF CUSTODIES				
FEMALES				
CALCULATED				
ACTUAL	MIN	MED	CLOS	TOTAL
MIN	19.79%	1.46%	0.10%	21.35%
MED	19.40%	29.92%	3.41%	52.73%
CLOSE	4.97%	13.94%	7.02%	25.93%
TOTAL	44.15%	45.32%	10.53%	100.00%

MALES				
CALCULATED				
ACTUAL	MIN	MED	CLOS	TOTAL
MIN	12.33%	1.51%	0.02%	13.85%
MED	14.27%	39.16%	5.66%	59.09%
CLOSE	4.08%	10.98%	12.01%	27.06%
TOTAL	30.67%	51.64%	17.69%	100.00%

ASSIGNED VS. UNASSIGNED CUSTODY

GENDER	ASSIGNED	UNASSIGNED	TOTAL
FEMALE	875 85.28%	151 14.72%	1026 100.00%
MALE	11,323 98.03%	228 1.97%	11,551 100.00%
TOTAL	12,198 96.99%	379 3.01%	12,577 100.00%



^a Beginning March 2007, minimum custody is comprised of community assignment and minimum custodies, and close custody comprises unassigned, close, and maximum custodies. The former method excluded inmates that had not been assigned to a custody on the query run date.

^b The in-house populations by gender don't balance to the actual in-house populations reported in Report 1.1 dated as the last day of the month given that SKI, SKC, and SKF inmates are excluded from the distribution.

**HISTORICAL CUSTODY QUARTERLY ANALYSIS
INCLUSIVE OF SAFEKEEPERS
FISCAL YEAR BASIS**

Month/Year	MALE CUSTODY DISTRIBUTION				FEMALE CUSTODY DISTRIBUTION			
	MIN	MED	CLOSE	TOTAL	MIN	MED	CLOSE	TOTAL
06/09	13.80%	59.58%	26.62%	100.00%	21.67%	60.73%	17.60%	100.00%
09/09	12.70%	59.42%	27.88%	100.00%	21.86%	56.90%	21.23%	100.00%
12/09	12.70%	59.86%	27.44%	100.00%	21.06%	57.04%	21.90%	100.00%
03/10	11.03%	57.96%	31.01%	100.00%	19.05%	56.49%	24.46%	100.00%
06/10	12.95%	58.07%	28.98%	100.00%	17.38%	70.58%	12.05%	100.00%
09/10	13.16%	58.27%	28.57%	100.00%	17.30%	69.64%	13.06%	100.00%
12/10	13.88%	58.38%	27.73%	100.00%	16.29%	70.61%	13.10%	100.00%
03/11	14.10%	57.36%	28.54%	100.00%	19.72%	63.16%	17.12%	100.00%
06/11	14.41%	57.27%	28.32%	100.00%	21.57%	65.93%	12.50%	100.00%
09/11	14.79%	57.90%	27.31%	100.00%	24.29%	60.89%	14.81%	100.00%
12/11	15.29%	57.94%	26.77%	100.00%	22.27%	67.02%	10.71%	100.00%
03/12	15.39%	57.85%	26.75%	100.00%	21.56%	53.81%	24.63%	100.00%
06/12	14.91%	57.47%	27.62%	100.00%	21.64%	51.59%	26.77%	100.00%
09/12	15.06%	57.12%	27.83%	100.01%	26.38%	47.24%	26.38%	100.00%
12/12	13.81%	58.27%	27.92%	100.00%	22.83%	50.85%	26.32%	100.00%
03/13	14.30%	58.63%	27.07%	100.00%	21.22%	52.52%	26.26%	100.00%

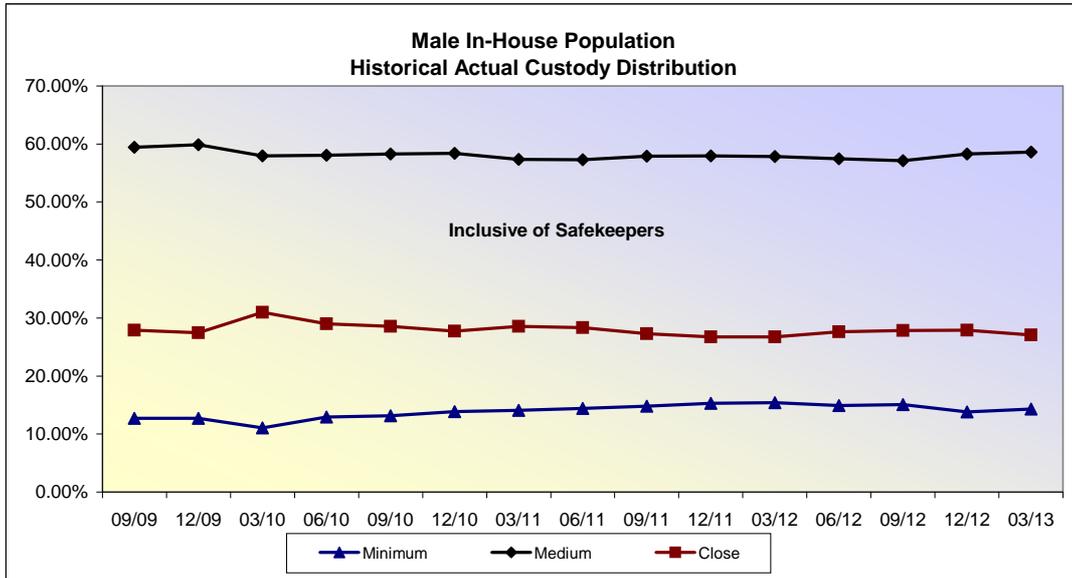
Fiscal Year 2010 Quarterly Average						
Measurement	Male			Female		
	Minimum	Medium	Close	Minimum	Medium	Close
Mean	12.35%	58.83%	28.83%	19.84%	60.25%	19.91%
Median	12.70%	58.75%	28.43%	20.05%	56.97%	21.57%
Standard Deviation	0.88%	0.96%	1.59%	2.02%	6.89%	5.42%
Range	2.80%	1.90%	4.39%	7.64%	16.90%	12.40%

Fiscal Year 2011 Quarterly Average						
Measurement	Male			Female		
	Minimum	Medium	Close	Minimum	Medium	Close
Mean	13.89%	57.82%	28.29%	18.72%	67.33%	13.94%
Median	13.99%	57.82%	28.43%	18.51%	67.79%	13.08%
Standard Deviation	0.53%	0.59%	0.39%	2.38%	3.44%	2.13%
Range	1.25%	1.11%	0.84%	5.28%	7.45%	4.62%

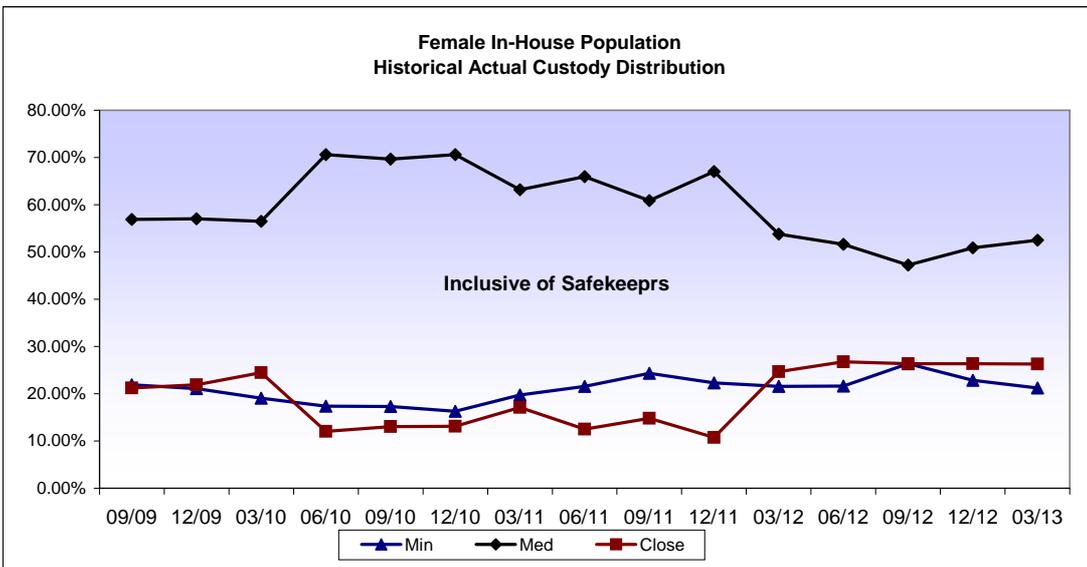
Fiscal Year 2012 Quarterly Average						
Measurement	Male			Female		
	Minimum	Medium	Close	Minimum	Medium	Close
Mean	15.09%	57.79%	27.11%	22.44%	58.33%	19.23%
Median	15.10%	57.88%	27.04%	21.96%	57.35%	19.72%
Standard Deviation	0.29%	0.22%	0.43%	1.27%	7.02%	7.70%
Range	0.61%	0.04%	0.85%	2.02%	6.13%	16.06%

Fiscal Year 2013 To-Date Quarterly Average						
Measurement	Male			Female		
	Minimum	Medium	Close	Minimum	Medium	Close
Mean	14.39%	58.01%	27.61%	23.48%	50.20%	26.32%
Median	14.30%	58.27%	27.83%	22.83%	50.85%	26.32%
Standard Deviation	0.63%	0.79%	0.47%	2.64%	2.70%	0.06%
Range	1.25%	1.51%	0.09%	3.55%	5.28%	0.06%

**Custody Distributions
2012 - 2013 Biennium**



Male Population Custody Trends. During the first quarter of Fiscal Year 2013, minimum custody increased by 1%, medium decreased by .61%, and close custody increased by .76%. During the second quarter, minimum custody decreased by 8.3%, medium increased by 2.01%, and close custody increased by only .32%. During the third quarter, minimum increased by 3.55%, medium increased by .62%, and close custody decreased by 3.04%.



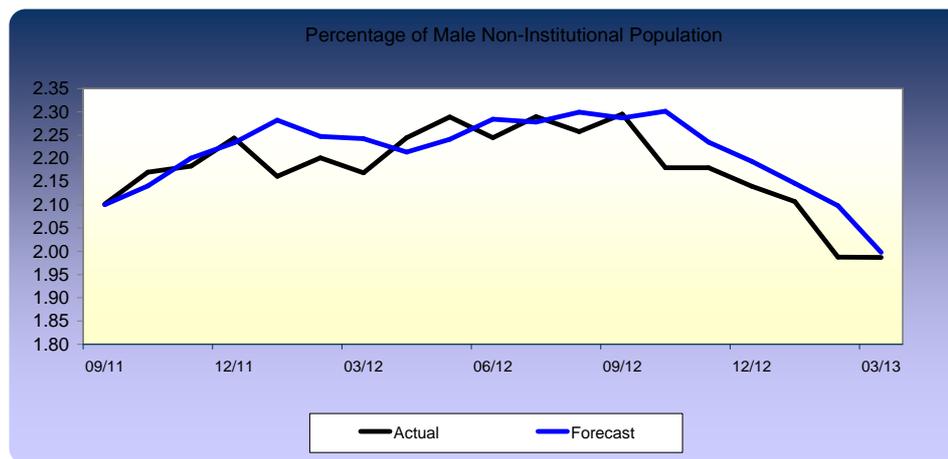
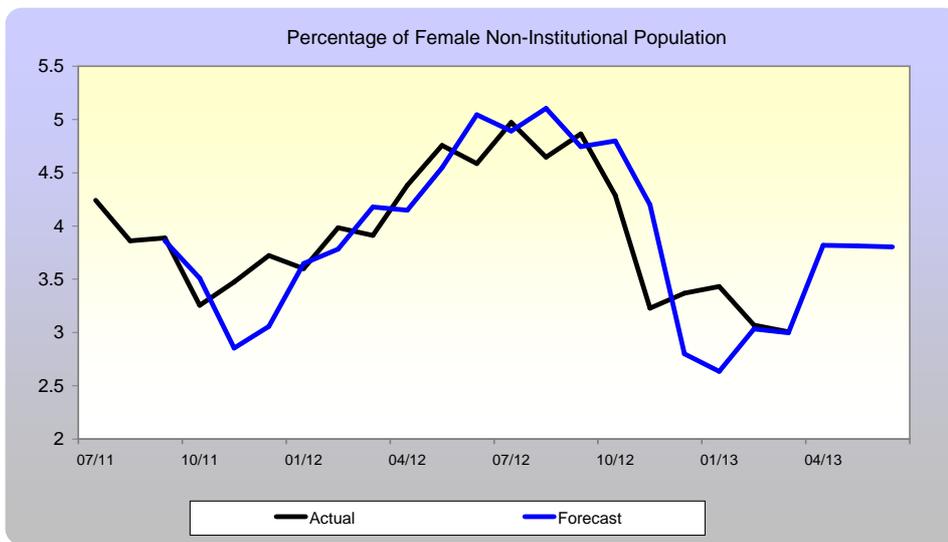
Female Population Custody Trend. During the first quarter of 2013, minimum custody increased by 21.90%, medium decreased by 8.43%, and close custody decreased by 1.46%. During the second quarter of 2013, minimum custody decreased by 13.46%, medium increased by 7.64%, and close decreased by .23%. During the third quarter, minimum custody decreased further (7.05%), medium increased by 3.28%, and close custody decreased by .23%.

Proportion of Non-Institutional Population

FY 2012	Female Population	
	Actual	Forecast
07/12	4.59	4.89
08/12	4.97	5.11
09/12	4.86	4.75
10/12	4.29	4.80
11/12	3.23	4.20
12/12	3.37	2.80
01/13	3.43	2.63
02/13	3.07	3.03
03/13	3.01	3.00
04/13		3.82
05/13		3.81
06/13		3.80
Average	3.87	3.89

FY 2013	Male Population	
	Actual	Forecast
07/12	2.29	2.32
08/12	2.26	2.33
09/12	2.30	2.32
10/12	2.18	2.32
11/12	2.18	2.29
12/12	2.14	2.26
01/13	2.11	2.15
02/13	1.99	2.10
03/13	1.99	2.00
04/13		2.18
05/13		2.18
06/13		2.18
Average	2.16	2.22

Forecast date: 04/29/2013

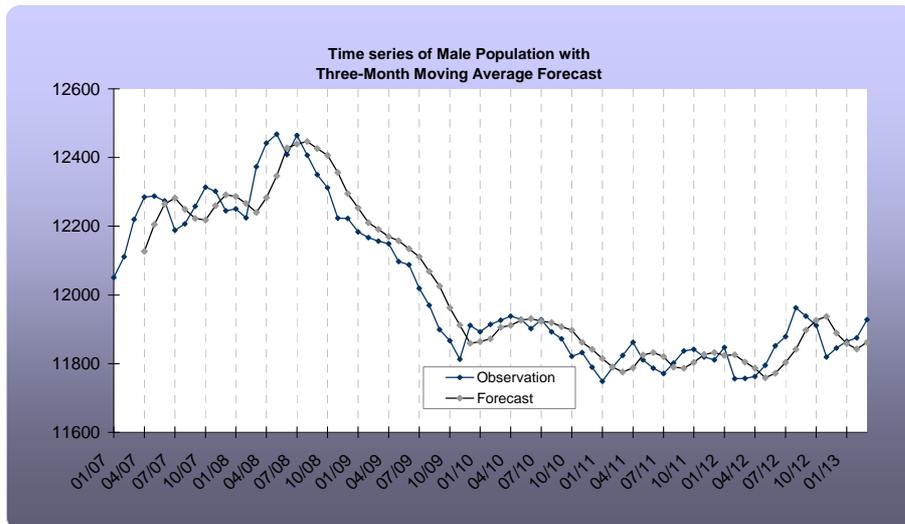


Note: The non-institutional population represents offenders not housed at an NDOC location, such as those on escape, on residential confinement, or serving a sentence out of state.

**Quarterly Analysis
Male Population**



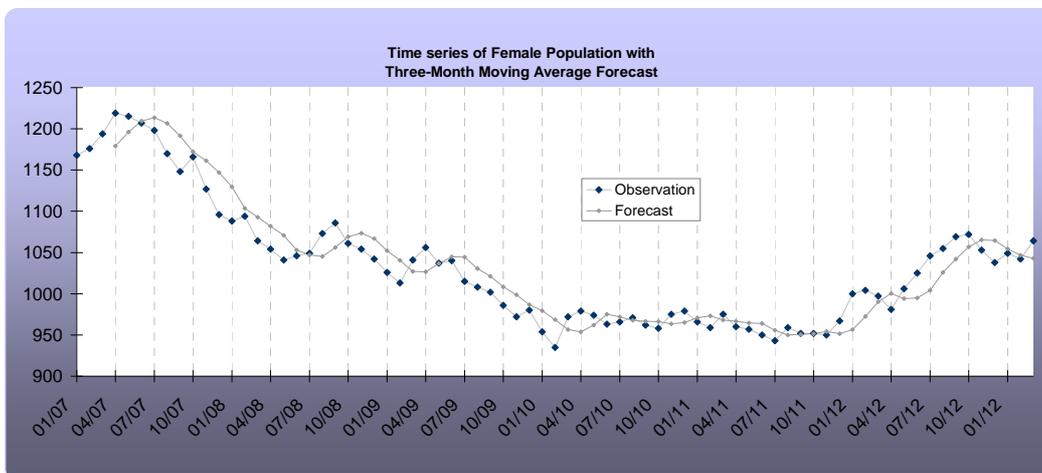
Year	2011				2012				2013		
Quarter	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
Change	-30	-82	34	-37	50	-26	-54	95	86	-93	63
% Change	-0.25%	-0.69%	0.29%	-0.31%	0.42%	-0.22%	-0.46%	0.81%	0.73%	-0.78%	0.53%



Quarterly Analysis
Female Population

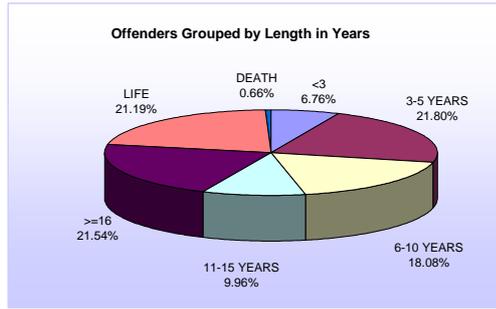


Year	2011				2012				2013		
Quarter	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
Change	-1	17	-4	-25	2	15	30	28	44	-34	26
% Change	-0.10%	1.77%	-0.41%	-2.56%	0.21%	1.58%	3.10%	2.81%	4.29%	-3.18%	2.50%



LONG-TERM SENTENCE STRUCTURES

SENTENCE LENGTH	TOTAL	%
1 YEAR	122	0.94%
1-2 YEARS	725	5.58%
3-5 YEARS	2,828	21.77%
6-10 YEARS	2,320	17.86%
11-15 YEARS	1,380	10.62%
16-20 YEARS	1,125	8.66%
>=21 YEARS	1,638	12.61%
LIFE W/PAROLE	2,234	17.20%
LIFE W/O PAROLE	537	4.13%
DEATH	83	0.64%
TOTAL	12,992	100.00%



FELONY ANALYSIS

TOTAL POPULATION BY FELONY CAT	A	B	C	D	E	UNKNOWN	Total
MALE	3,378	7,427	737	281	91	14	11,928
	28.32%	62.26%	6.18%	2.36%	0.76%	0.12%	100.00%
FEMALE	130	715	114	73	30	2	1064
	12.22%	67.20%	10.71%	6.86%	2.82%	0.19%	100.00%
TOTAL	3,508	8,142	851	354	121	16	12,992
	27.00%	62.67%	6.55%	2.73%	0.93%	0.12%	100.00%

PAROLES AND OFFENSE

PAROLE POPULATION	SEX	VIOL	DRUG	PROP	DUI	OTHER	TOTAL
MALE	408	716	412	750	86	114	2,486
	16.41%	28.80%	16.57%	30.17%	3.46%	4.59%	100.00%
FEMALE	8	73	118	217	18	20	454
	1.76%	16.08%	25.99%	47.80%	3.96%	4.41%	100.00%
TOTAL	416	789	530	967	104	134	2,940
	14.15%	26.84%	18.03%	32.89%	3.54%	4.56%	100.00%

^a Source: Nevada Department of Public Safety, Division of Parole and Probation, as of April 1st, 2013.

WALKAWAYS AND ESCAPES DURING FISCAL YEAR 2013

NUMBER OF ESCAPEES													
LOCATION	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
NSP													0
HDSP													0
Escaped													0
Recapture				1		1							2
NNCC													0
Escape													0
Recapture				1					1				2
WSCC													0
SNCC													0
SDCC													0
ESP													0
LCC													0
FMWCC													0
Total Escaped	0	0	0	2	0	1	0	0		0	0	0	3
Total Captured									0				0
Escape Balance	0	0	0	2	0	1	0	0	0	0	0	0	3

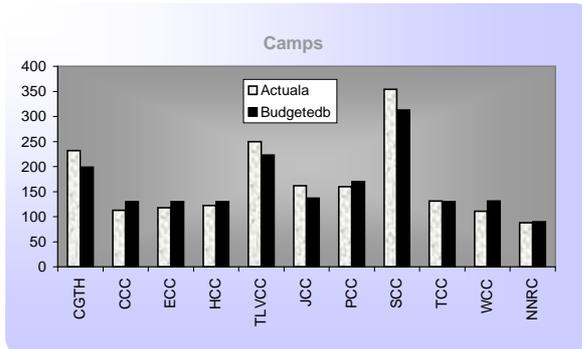
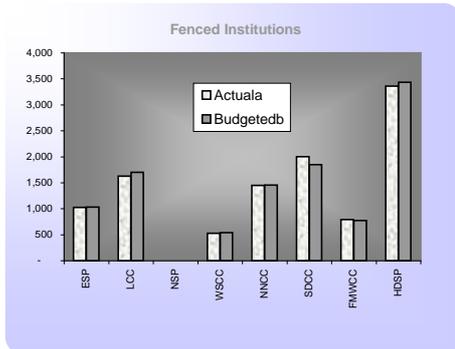
NUMBER OF WALKAWAYS													
LOCATION	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTAL
NNRC	0	0	0	-1	0	0	0	0	0	0	0	0	-1
Walked							1						1
Captured				1			1						2
CGTH	3	0	-1	0	0	0	0	-1	0	0	0	0	1
Walked	3	3	1	1	1	2	3	1	1				16
Captured		3	2	1	1	2	3	2	1				15
SCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
PCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
TLVCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
ECC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
JCC	0	0	1	0	0	0	1	0	0	0	0	0	2
Walked			1				0	0					1
Captured								1					1
PCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
CCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
SSCC													0
Walked													0
Captured													0
TCC	0	0	0	0	0	0	1	0	0	0	0	0	1
Walked							1	1					2
Captured								1					1
HCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
TRANS	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
JAIL	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
HOSP	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
RES CON	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
OSC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked								1					1
Captured													0
Total Walked	3	3	2	1	1	2	5	3	1	0	0	0	21
Total Captured	0	3	2	2	1	2	4	4	1	0	0	0	19
Walkaway Balance	3	0	0	-1	0	0	1	-1	0	0	0	0	2

Escape to Population Statistics for Fiscal Year 2013

Month	Population	Escapes	Walkaways	Total	Rate per 10,000 Inmates
July	12,925	0	3	3	2.3
August	13,017	0	3	3	2.3
September	13,007	0	2	2	1.5
October	12,983	2	1	3	2.3
November	12,872	0	1	1	0.8
December	12,883	1	2	3	2.3
January	12,914	0	5	5	3.9
February	12,917	0	3	3	2.3
March	12,992	0	1	1	0.8
April					
May					
June					
Average	12,946	0.33	2.33	2.67	2.06

Quarterly Population Averages

Fenced Institutions	Abbreviation	Actual ^a	Budgeted ^b	% Actual to Budgeted
Ely State Prison	ESP	1,028	1,033	99.52%
Lovelock Correctional Center	LCC	1,628	1,703	95.60%
Nevada State Prison	NSP			
Warm Spring Correctional Center	WSCC	528	540	97.78%
Northern Nevada Correctional Center	NNCC	1,451	1,459	99.45%
Southern Desert Correctional Center	SDCC	2,003	1,847	108.45%
Florence McClure Correctional Center	FMWCC	794	776	102.32%
High Dessert State Prison	HDSP	3,360	3,434	97.85%
Total		10,792	10,792	100.00%



Facilities	Abbreviation	Actual ^a	Budgeted ^b	% Actual to Budgeted
Casa Grande Traditional Center	CGTH	232	199	116.58%
Carlin Correctional Center	CCC	113	130	86.92%
Ely Correctional Center	ECC	118	130	90.77%
Humboldt Correctional Center	HCC	122	130	93.85%
Three Lakes Valley Correctional Center	TLVCC	250	223	112.11%
Jean Correctional Center	JCC	162	137	118.25%
Pioche Correctional Center	PCC	160	170	94.12%
Stewart Correctional Center	SCC	354	313	113.10%
Tonopah Correctional Center	TCC	131	130	100.77%
Wells Correctional Center	WCC	111	131	84.73%
Northern Nevada Restitution Center	NNRC	88	90	97.78%
Total		1,841	1,783	103.25%

^a Reflects actual average population during the reporting quarter.
^b Reflects the budgeted monthly population for the current fiscal year.

CORRECTIONAL SYSTEMS COMPARISON

Personnel Statistics

NV-Employee Type	Authorized FETs	Filled
Security	1,802.00	1,729.00
Non-security	950.19	873.98
Total	2,752.19	2,602.98

Bed Capacity

Density	AZ ^a	CA ^b	NV ^c
Base Structure	N/A	84,439	10,718
Operating Capacity	41,770	N/A	11,444
Emergency Threshold	N/A	N/A	12,836
Emergency and Above	43,323	123,362	13,646
In-House Population	40,142	125,561	12,723

Population Changes During the Quarter

Quarterly Percentage Change	AZ ^a	CA ^b	NV ^{c d}
Correctional Population	0.32%	-0.35%	1.00%
Parole Population	0.02%	3.96%	-16.62%

Cost of Incarceration

Costs of Incarceration	AZ ^a	CA ^e	NV
Yearly Operating Cost per Inmate	\$26,939	\$49,336	\$20,172.00
% of General Fund	8.00%	7.20%	9.20%
Incarceration Rate ^f	539.62	429.80	472.28

Sources:

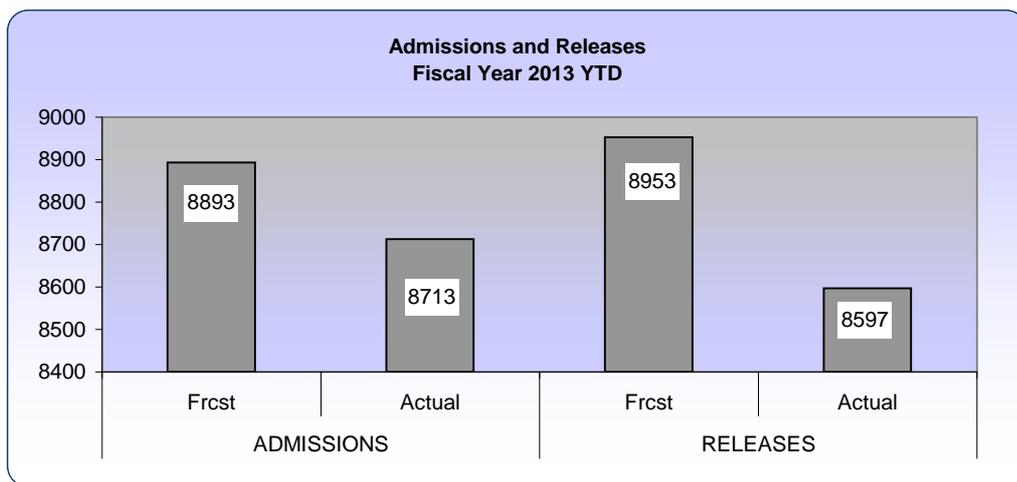
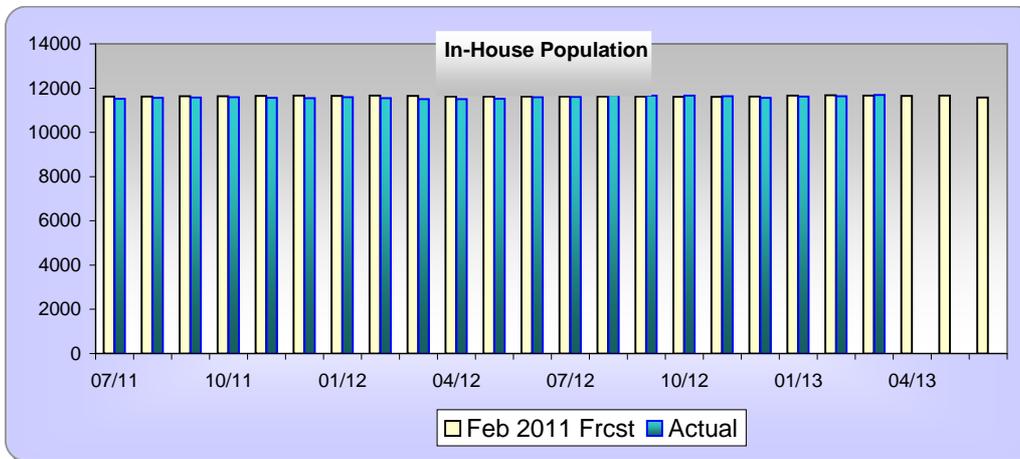
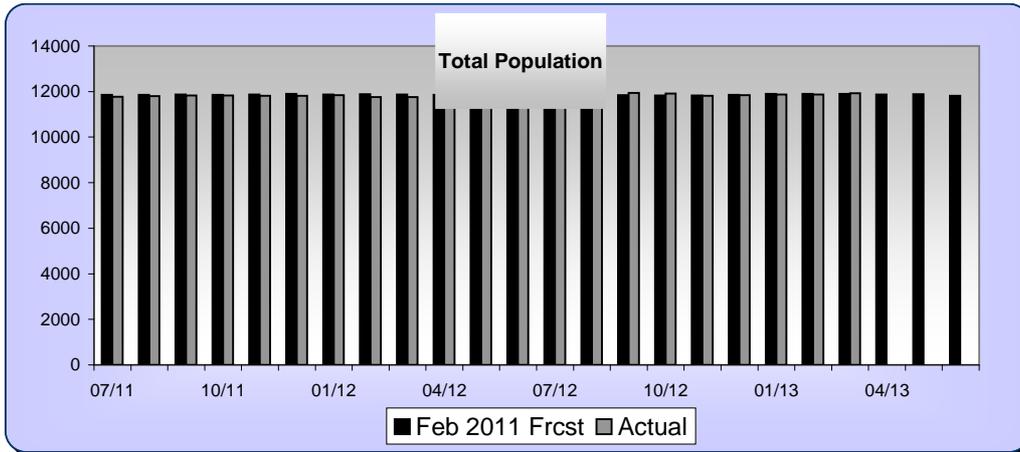
- ^a Arizona Department of Corrections Institutional Capacity Committed Population and Proposed Budget for Fiscal Year 2011-2012.
- ^b California Department of Corrections, Monthly Report of Populations.
- ^c Nevada Department of Corrections, Offender Daily Count Sheet, Capacity Report, and Legislatively Approved Cost per Inmate for Fiscal Year 2011-2012.
- ^d Nevada Department of Public Safety and Division of Parole and Probation.
- ^e California Department of Finance.
- ^f Rates derived by the NDOC with data from correctional agencies and the U.S. Census Bureau Population Estimates, State Totals, Vintage 2011.

Monthly Population Statistics

Month Year	Projected vs. Actual Male Population															
	TOTAL ^a					IN-HOUSE ^b					ADMISSIONS ^c			RELEASES ^d		
	Frctst ^e	Actual ^f	Intermediate Sanction	Act-Frcst	SqrdErrors	Actual ^f	Actual Felon	Intermediate Sanction	Actual-Frcst	SqrdErrors	Frctst ^e	Actual ^f	Intermediate Sanction	Frctst ^e	Actual ^f	Intermediate Sanction
07/11	11853	11767	4	-86	7396	11623	11524	4	-99	9801	443	420	5	428	436	5
08/11	11851	11802	0	-49	2401	11621	11554	0	-67	4489	438	467	0	377	431	3
09/11	11869	11834	3	-35	1225	11639	11580	3	-59	3481	414	431	3	448	399	3
10/11	11862	11831	11	-31	961	11632	11585	11	-47	2209	438	410	3	415	405	0
11/11	11876	11816	3	-60	3600	11646	11561	3	-85	7225	414	390	4	435	421	0
12/11	11893	11807	4	-86	7396	11662	11546	4	-116	13456	412	424	2	463	444	4
01/12	11872	11845	2	-27	729	11642	11599	2	-53	2809	370	407	1	432	372	0
02/12	11887	11754	2	-133	17689	11656	11550	2	-106	11236	431	389	1	436	424	1
03/12	11871	11756	1	-115	13225	11641	11501	1	-140	19600	441	411	0	427	465	1
04/12	11852	11762	1	-90	8100	11622	11498	1	-124	15376	415	419	1	435	413	1
05/12	11850	11794	1	-56	3136	11620	11524	1	-96	9216	429	438	1	420	407	1
06/12	11842	11852	0	10	100	11612	11586	0	-26	676	440	407	0	448	348	1
07/12	11853	11879	0	26	676	11623	11607	0	-16	256	443	417	0	406	376	0
08/12	11842	11962	0	120	14400	11612	11692	0	80	6400	439	441	0	448	379	0
09/12	11845	11938	0	93	8649	11615	11664	0	49	2401	415	390	0	412	414	0
10/12	11832	11911	0	79	6241	11602	11664	0	62	3844	438	426	2	446	453	0
11/12	11829	11815	4	-14	196	11600	11638	4	38	1444	415	380	5	411	477	0
12/12	11854	11844	1	-10	100	11624	11560	1	-64	4096	413	401	0	407	370	3
01/13	11891	11865	0	-26	676	11660	11618	0	-42	1764	371	406	3	434	387	2
02/13	11901	11875	0	-26	676	11670	11639	0	-31	961	432	404	2	402	393	2
03/13	11897	11928	0	31	961	11666	11691	0	25	625	442	435	3	423	383	2
04/13	11872					11642		0			416			444		
05/13	11889					11658		0			429			416		
06/13	11811					11582		0			441			406		
ACT AVG-TO-DATE	11839.86		1.76	-23.10	4,692	11632.08	11589.1	1.54	-43.67	5,779	423.48	414.90		426	409.38	
RMSE TO-DATE ^g	68.50						76.02									
% RMSE/AVG TO-DATE ^h	0.58%						0.66%									

^a The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, or intermediate sanction.
^b The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital.
^c Offenders admitted to the NDOC during the current biennium.
^d Offenders released to the NDOC during the current biennium.
^e Prisoner population forecasts derived by the JFA Institute/JFA Associates.
^f The actual prison population of the NDOC exclusive of intermediate sanction offenders temporarily housed at CGTH. These offenders were not factored into the forecasts.
^g The Root Mean Squared Error is the squared root of the average of the squared differences between the actual and the forecast observations.
^h The Root Mean Squared Error as percentage of the actual average to date is a measure of prediction.

Male Population Comparison



Monthly Population Statistics

Projected vs. Actual Female Population																
Month Year	TOTAL ^a					IN-HOUSE ^b					ADMISSIONS ^c			RELEASES ^d		
	Frcst ^e	Actual ^f	Intermediate Sanction	Act-Frcst	Error Sq	Frcst ^e	Actual ^f	Intermediate Sanction	Act-Frcst	Error Sq	Frcst ^e	Actual ^f	Interm Sanction	Frcst ^e	Actual ^f	Interm Sanction
07/11	968	943	0	-25	625	930	906	0	-24	576	67	52	0	61	59	0
08/11	969	959	0	-10	100	931	922	0	-9	81	66	70	0	70	56	0
09/11	964	952	0	-12	144	926	915	0	-11	121	65	49	0	72	53	0
10/11	967	952	0	-15	225	929	921	0	-8	64	64	65	0	67	65	0
11/11	966	950	0	-16	256	928	917	0	-11	121	63	63	0	70	67	0
12/11	968	967	0	-1	1	930	931	0	1	1	67	58	0	67	55	0
01/12	978	1000	0	22	484	940	964	0	24	576	66	78	0	60	46	0
02/12	980	1004	0	24	576	942	964	0	22	484	65	57	0	63	53	0
03/12	979	997	0	18	324	941	958	0	17	289	68	53	0	64	60	0
04/12	980	981	0	1	1	942	938	0	-4	16	62	57	0	75	71	0
05/12	979	1006	0	27	729	941	961	0	20	400	65	77	0	49	52	0
06/12	975	1025	0	50	2500	937	978	0	41	1681	66	72	0	50	53	0
07/12	979	1046	0	67	4489	941	994	0	53	2809	66	74	0	63	58	0
08/12	981	1055	0	74	5476	943	1006	0	63	3969	63	66	0	61	53	0
09/12	982	1069	0	87	7569	944	1017	0	73	5329	64	69	1	87	56	0
10/12	983	1072	0	89	7921	945	1026	0	81	6561	67	62	0	62	59	0
11/12	985	1053	0	68	4624	946	1019	0	73	5329	67	54	0	73	73	0
12/12	996	1038	0	42	1764	957	1003	0	46	2116	68	52	0	50	67	0
01/13	992	1049	0	57	3249	953	1013	0	60	3600	67	65	0	58	54	0
02/13	983	1042	0	59	3481	945	1010	0	65	4225	66	54	0	72	61	0
03/13	977	1064	0	87	7569	939	1032	0	93	8649	66	73	0	71	51	0
04/13	979					941					64			60		0
05/13	990					951					67			60		0
06/13	998					959					63			60		0
ACT AVG-TO-DATE		1011		33.00	2,481		971.19			2,237.95	65.5	62.9		65.0	58.2	
RMSE TO-DATE^g		49.81					47.31									
% RMSE/AVG TO-DATE^h		4.93%					4.87%									
CUMULATIVE TO-DATE											1,375	1,320		1,365	1,222	

^a The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, and intermediate sanction offenders.

^b The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital, exclusive of intermediate sanction offenders.

^c Offenders admitted to the NDOC during the current biennium.

^d Offenders released to the NDOC during the current biennium.

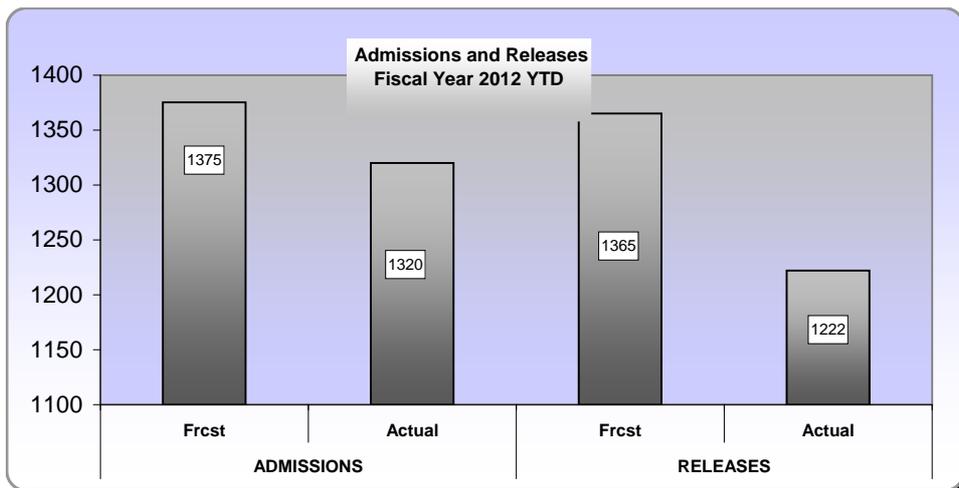
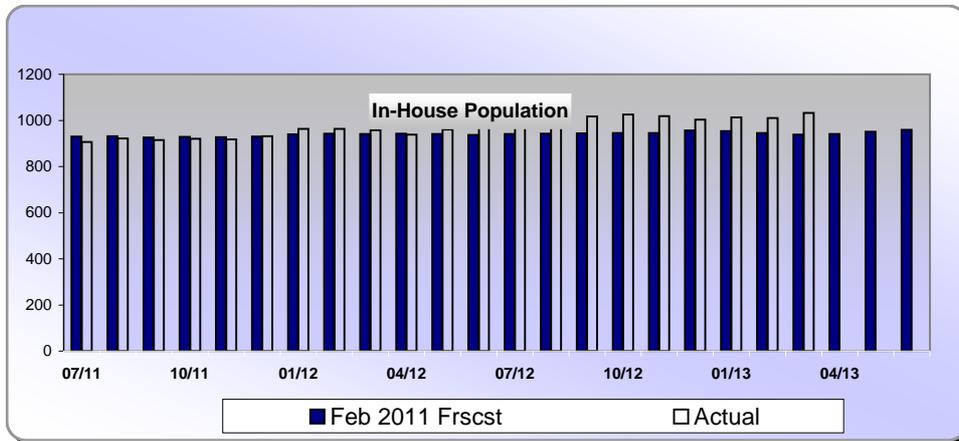
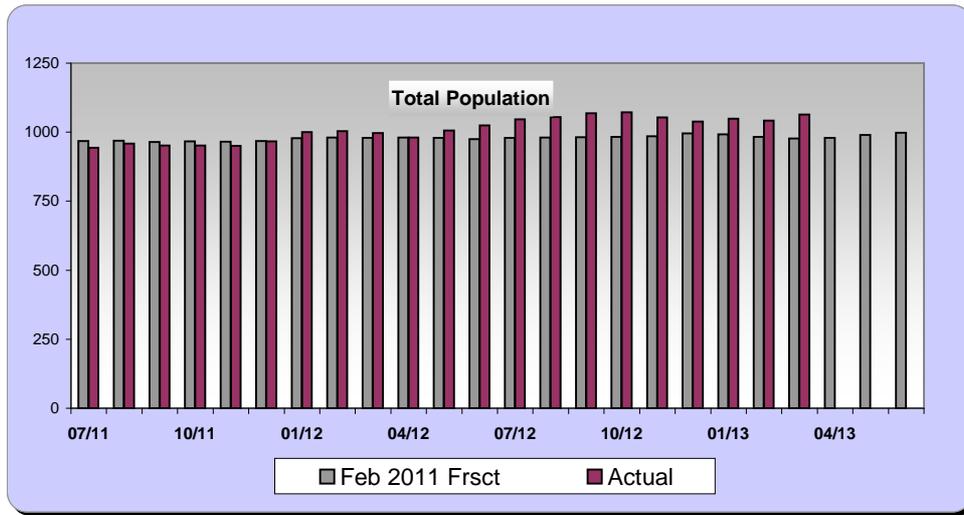
^e Prisoner population forecasts derived by the JFA Institute/JFA Associates.

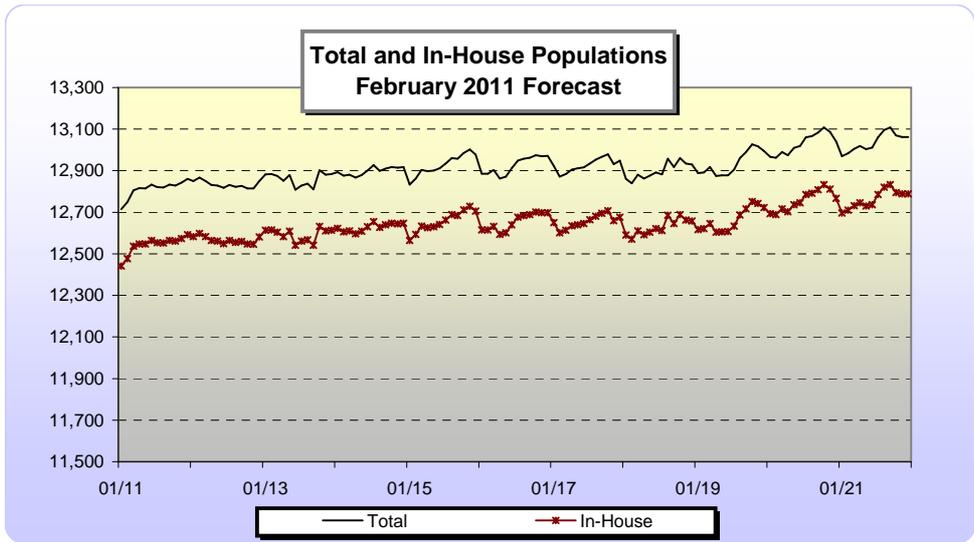
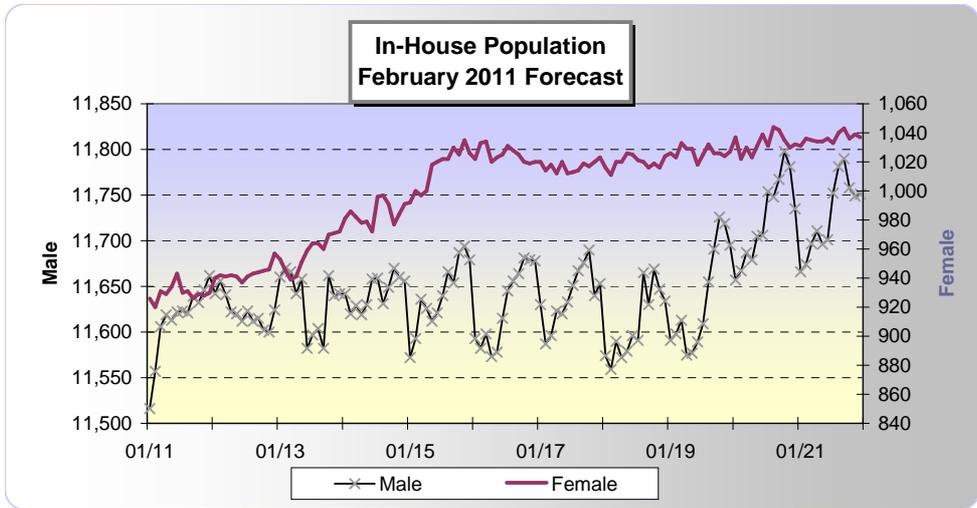
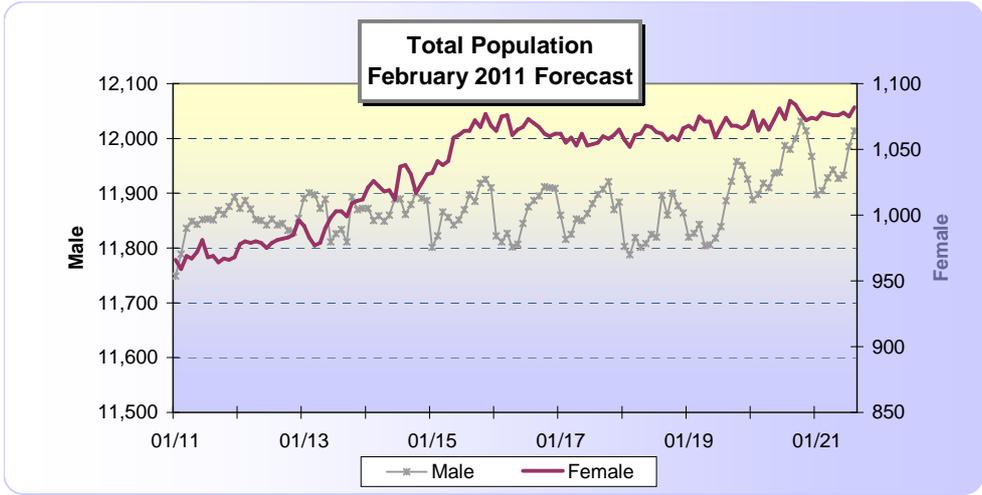
^f The actual prison population of the NDOC exclusive of intermediate sanction offenders temporarily housed at CGTH. These offenders were not factored into the forecasts.

^g The Root Mean Squared Error is the squared root of the average of the squared differences between the actual and the forecast observations.

^h The Root Mean Squared Error as percentage of the actual average to date is a measure of prediction.

Female Population Comparison





CRIME STATISTICS³

Year	NV/U.S... Rate ^b	Population ^c	Violent Crime	Murder and No negligent Manslaughter	Forcible Rape	Robbery	Aggravated Assault	Property Crime	Burglary	Larceny-Theft	Motor Vehicle Theft
2006	NEVADA	2,495,529	18,508	224	1,079	7,027	10,178	102,036	24,820	50,255	26,961
	Rate ₍₃₎		741.6	9.0	43.2	281.6	407.8	4,088.8	994.6	2,013.8	1,080.4
2007	NEVADA	2,565,382	19,257	192	1,096	6,932	11,037	96,916	24,840	49,745	22,331
	Rate ₍₃₎		750.6	7.5	42.7	270.2	430.2	3,777.8	968.3	1,939.1	870.5
2008	NEVADA	2,600,167	18,837	163	1,102	6,473	11,099	89,640	24,156	49,581	15,903
	Rate ₍₃₎		724.5	6.3	42.4	248.9	426.9	3,447.50	9,290.0	1,906.8	611.6
2009	NEVADA	2,643,085	18,559	157	1,021	6,021	11,360	80,763	21,994	46,390	12,379
	Rate ₍₃₎		702.2	5.9	38.6	227.8	429.8	3,055.6	832.1	1,755.1	468.4
2010	NEVADA	2,704,283	17,929	158	965	5,298	11,508	75,004.0	22,286	42,533	10,185
	Rate ₍₃₎		663	5.8	35.7	195.9	425.5	2,773.5	824.1	1,573	376.6
2011	NEVADA	2,723,322	15,309	141	912	4,299	9,957	69,731	20,214	40,032	9,485
	Rate ₍₃₎		562.1	5.2	33.5	157.9	365.6	2,560.5	742.3	1,470.0	348.3
% Change 06-07	NEVADA	2.80%	4.05%	-14.29%	1.58%	-1.35%	8.44%	-5.02%	0.08%	-1.01%	-17.17%
	U.S.	0.7%	-0.68%	-0.59%	-2.51%	-0.51%	-0.58%	-1.40%	-0.21%	-0.58%	-8.14%
% Change 07-08	NEVADA	1.4%	-2.2%	-15.1%	0.5%	-6.6%	0.6%	-7.5%	-2.8%	-0.3%	-28.8%
	U.S.	0.8%	-1.9%	-3.9%	-1.6%	-0.7%	-2.5%	-0.8%	2.0%	0.3%	-12.7%
% Change 08-09	NEVADA	1.65%	-3.08%	-6.35%	-8.96%	-8.48%	0.68%	-11.37%	-91.04%	-7.96%	-23.41%
	U.S.	0.97%	-4.60%	-6.34%	-1.01%	-7.61%	-3.36%	-4.58%	-1.04%	-3.97%	-16.95%
% Change 09-10	NEVADA	2.32%	-3.39%	0.64%	-5.48%	-12.01%	1.30%	-7.13%	1.33%	-8.31%	-17.72%
	U.S.	0.57%	-5.47%	-3.23%	-3.78%	-9.89%	-3.46%	-2.55%	-1.78%	-2.23%	-7.23%
% Change 10-11	NEVADA	0.70%	-14.61%	-10.76%	-5.49%	-18.86%	-13.48%	-7.03%	-9.30%	-5.88%	-6.87%
	U.S.	0.92%	-3.43%	-0.92%	-1.58%	-3.65%	-3.57%	-0.22%	1.30%	-0.42%	-2.95%

CRIME INDICATORS AND THE ECONOMY

Nevada Summary--2011		U.S. Summary -- 2011		
Population	▲ 0.70%	▲ 0.92%	0.92%	Population isn't growing as rapidly as in 2007 and crime rates are declining.
Violent Crime	▼ -14.61%	▼ -3.43%	-3.43%	This factor is believed to be the result of, among other factors, declining birth rates, a higher unemployed population staying at home hindering thieves and other crime activity, or residents moving to other states to seek other work opportunities.
Murder & Manslgr	▼ -10.76%	▼ -0.92%	-0.92%	
Rape	▼ -5.49%	▼ -1.58%	-1.58%	
Robbery	▼ -18.86%	▼ -3.65%	-3.65%	► The Nevada Department of Corrections offers several educational and vocational programs and work opportunities for its offender population with the intent of providing them gainful skills while incarcerated and upon release.
Aggrvd Assault	▼ -13.48%	▼ -3.57%	-3.57%	
Property Crime	▼ -7.03%	▼ -0.22%	-0.22%	
Burglary	▼ -9.30%	▲ 1.30%	1.30%	► The performance of the economy, mass layoffs, and the lack of work opportunities could potentially have an impact on ex-offenders who are seeking work opportunities, and, in turn, lead to higher recidivism.
Larceny	▼ -5.88%	▼ -0.42%	-0.42%	
Motor Vehicle	▼ -6.87%	▼ -2.95%	-2.95%	
Arson	N/A	N/A	N/A	

LABOR FORCE INDICATORS^d

\$\$	June'12	Sep'12	Dec'12	Mar'13	% Change Sep'12-Dec'12	% Change Dec'12-Mar'12
Law Enforcement-NV (2-year projection)	8,340	8,340	8,122	8,122	0.00%	N/A
Labor Force-NV-Seasonally Adjusted	1,206,792	1,366,609	1,370,794	1,374,280	13.24%	0.25%
Employment-NV-Seasonally Adjusted	1,365,300	1,205,050	1,236,558	1,241,429	-11.74%	0.39%
Unemployment Rate-NV (Adjst)	11.60%	11.80%	9.80%	9.70%	1.72%	-1.02%
Total Personal Income-NV	\$102,676,000,000	\$102,899,000,000	\$103,076,310,000	\$103,076,310,000	0.22%	0.00%
Per Capita Personal Income	\$36,964	\$36,964	\$37,361	\$37,361	0.00%	0.00%

³ <http://www.fbi.gov/stats-services/crimestats>; rates are per 100,000 persons.

^b Population figures are U.S. Census Bureau provisional estimates as of July 1 for each year.

^c Rate per 100,000 persons.

^d Labor data: Bureau of Labor Statistics <http://www.bea.gov/newsreleases/regional/spi/sapi_newsrelease.htm>; Nevada Department of Training, Labor, and Rehabilitation <<http://www.nevadaworkforce.com>>. Income data: <http://www.bea.gov>.