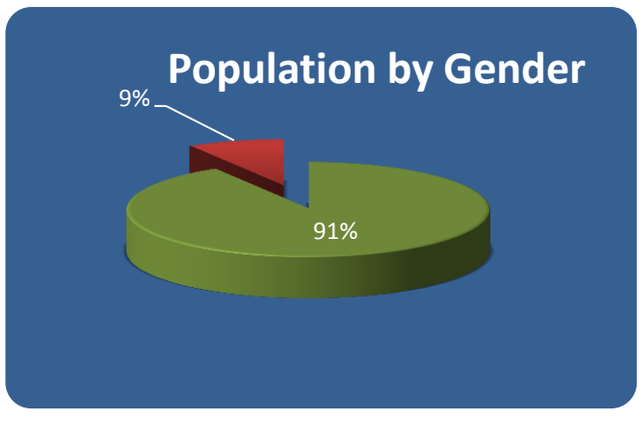
QUARTER III FISCAL YEAR 2015
STATISTICAL SUMMARY
ACTIVITY FOR THE PERIOD APRIL 2015 TO JUNE 2015

Offender Demographics



Total Population	
Average Age	
Male	39.43
Female	37.53
Weighted Average	
	39.26

Ethnicity and Gender

Population	African American	American Indian	Asian	Caucasian	Cuban	Hispanic	Unknown	Total
Male	3,623	220	325	5,297	75	2,597	69	12,206
	29.68%	1.80%	2.66%	43.40%	0.61%	21.28%	0.57%	100.00%
Female	252	27	51	717	-	116	3	1,166
	21.61%	2.32%	4.37%	61.49%	0.00%	9.95%	0.26%	100.00%
Total	3,875	247	376	6,014	75	2,713	72	13,372
	28.98%	1.85%	2.81%	44.97%	0.56%	20.29%	0.54%	100.00%

Age Categories and Gender

Population	<25	25-34	35-44	45-54	55-64	65-75	>75	Total
Male	1,311	3,650	3,084	2,511	1,193	407	50	12,206
	10.74%	29.90%	25.27%	20.57%	9.77%	3.33%	0.41%	100.00%
Female	108	430	327	213	73	12	3	1,166
	9.26%	36.88%	28.04%	18.27%	6.26%	1.03%	0.26%	100.00%
Total	1,419	4,080	3,411	2,724	1,266	419	53	13,372
	10.61%	30.51%	25.51%	20.37%	9.47%	3.13%	0.40%	100.00%

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Offense Groups and Gender

Population	Drug	DUI	Other	Property	Sex	Violence	Total
Male	1,587	316	332	1,800	2,397	5,774	12,206
	13.00%	2.59%	2.72%	14.75%	19.64%	47.30%	100.00%
Female	266	62	35	382	33	388	1,166
	22.88%	5.31%	3.00%	32.73%	2.83%	33.25%	100.00%
Total	1,853	378	367	2,182	2,430	6,162	13,372
	13.86%	2.83%	2.74%	16.32%	18.17%	46.08%	100.00%

Data Limitations:

Data published in this report were extracted from a live database; thus, it is possible that figures reported in tables and charts do not balance to totals reported in other reports published by the Nevada Department of Corrections (NDOC). Select distributions consist of estimates and are susceptible to rounding error and missing data that could have caused these distributions not to add up to exactly 100%. Current fiscal year data for the NDOC or for other agencies are not always available at time of edition; consequently, the NDOC performed its best effort to align data accordingly to derived estimates.

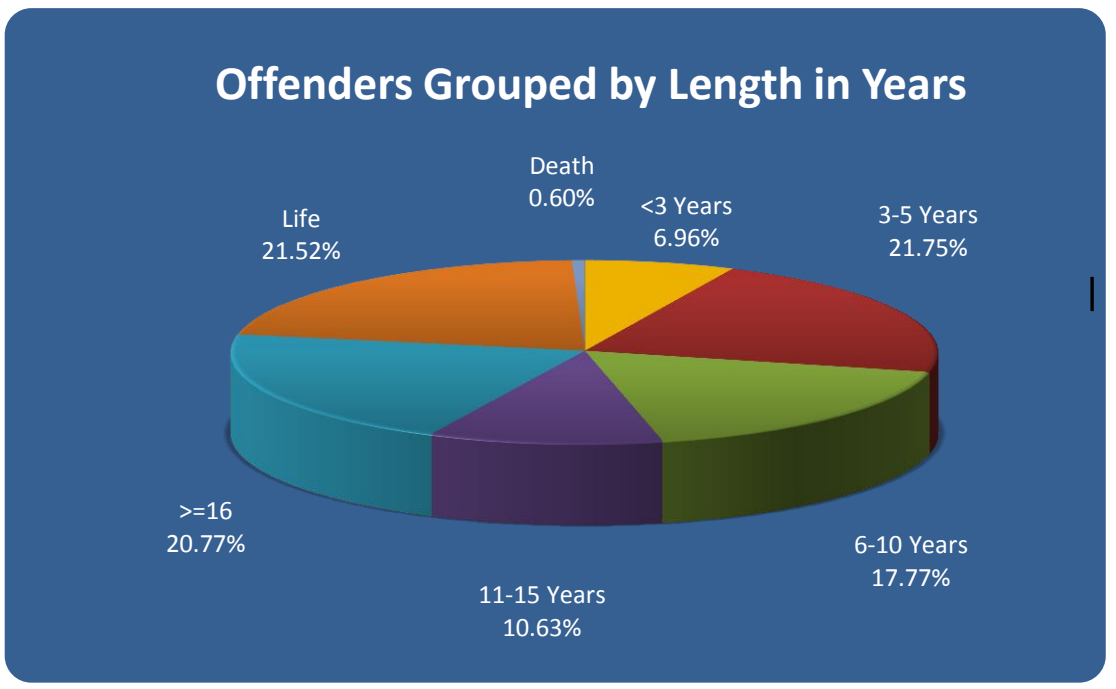
Distribution of Offenders by Ethnicity

	African American		American Indian		Asian		Caucasian		Cuban		Hispanic		Unknown		Total	Total
Location	Count	%	Count	%	Count	%	Count	%	Count	%	Count	%	Poulation	%	Population	%
CCC																
Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Male	51	42.50%	1	0.83%	2	1.67%	48	40.00%		0.00%	18	15.00%	0	0.00%	120	100.00%
Sub-total	51	42.50%	1	0.83%	2	1.67%	48	40.00%		0.00%	18	15.00%	0	0.00%	120	100.00%
CGTH																
Female	12	27.27%	2	4.55%	4	9.09%	21	47.73%		0.00%	5	11.36%	0	0.00%	44	100.00%
Male	56	27.45%	1	0.49%	7	3.43%	103	50.49%	1	0.49%	36	17.65%	0	0.00%	204	100.00%
Sub-total	68	27.42%	3	1.21%	11	4.44%	124	50.00%	1	0.40%	41	16.53%	0	0.00%	248	100.00%
ECC																
Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Male	27	29.35%	1	1.09%	3	3.26%	46	50.00%		0.00%	15	16.30%	0	0.00%	92	100.00%
Sub-total	27	29.35%	1	1.09%	3	3.26%	46	50.00%		0.00%	15	16.30%	0	0.00%	92	100.00%
ESP																
Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Male	337	30.69%	31	2.82%	22	2.00%	423	38.52%	12	1.09%	273	24.86%	0	0.00%	1098	100.00%
Sub-total	337	30.69%	31	2.82%	22	2.00%	423	38.52%	12	1.09%	273	24.86%	0	0.00%	1098	100.00%
FMWCC																
Female	204	22.52%	23	2.54%	38	4.19%	546	60.26%		0.00%	95	10.49%	0	0.00%	906	100.00%
Male	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total	204	22.52%	23	2.54%	38	4.19%	546	60.26%		0.00%	95	10.49%	0	0.00%	906	100.00%
HCC																
Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Male	53	36.81%	5	3.47%	5	3.47%	74	51.39%		0.00%	7	4.86%	0	0.00%	144	100.00%
Sub-total	53	36.81%	5	3.47%	5	3.47%	74	51.39%		0.00%	7	4.86%	0	0.00%	144	100.00%
HDSP																
Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Male	1218	34.56%	41	1.16%	114	3.23%	1271	36.07%	29	0.82%	851	24.15%	0	0.00%	3524	100.00%
Sub-total	1218	34.56%	41	1.16%	114	3.23%	1271	36.07%	29	0.82%	851	24.15%	0	0.00%	3524	100.00%
JCC																
Female	31	17.71%	2	1.14%	8	4.57%	122	69.71%		0.00%	12	6.86%	0	0.00%	175	100.00%
Male	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total	31	17.71%	2	1.14%	8	4.57%	122	69.71%		0.00%	12	6.86%	0	0.00%	175	100.00%
LCC																
Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Male	208	12.98%	40	2.50%	40	2.50%	833	51.97%	3	0.19%	479	29.88%	0	0.00%	1603	100.00%
Sub-total	208	12.98%	40	2.50%	40	2.50%	833	51.97%	3	0.19%	479	29.88%	0	0.00%	1603	100.00%
NNCC																
Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Male	225	17.10%	41	3.12%	27	2.05%	840	63.83%	11	0.84%	172	13.07%	0	0.00%	1316	100.00%
Sub-total	225	17.07%	41	3.11%	27	2.05%	842	63.88%	11	0.83%	172	13.05%	0	0.00%	1318	100.00%
NNRC																
Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Male	13	14.61%	1	1.12%	5	5.62%	66	74.16%		0.00%	4	4.49%	0	0.00%	89	100.00%
Sub-total	13	14.61%	1	1.12%	5	5.62%	66	74.16%		0.00%	4	4.49%	0	0.00%	89	100.00%
PCC																
Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Male	66	41.51%	1	0.63%	2	1.26%	41	25.79%	3	1.89%	46	28.93%	0	0.00%	159	100.00%
Sub-total	66	41.51%	1	0.63%	2	1.26%	41	25.79%	3	1.89%	46	28.93%	0	0.00%	159	100.00%
SCC																
Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Male	72	20.45%	12	3.41%	12	3.41%	213	60.51%		0.00%	43	12.22%	0	0.00%	352	100.00%
Sub-total	72	20.45%	12	3.41%	12	3.41%	213	60.51%		0.00%	43	12.22%	0	0.00%	352	100.00%
SDCC																
Female	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-
Male	938	45.05%	20	0.96%	54	2.59%	622	29.88%	13	0.62%	435	20.89%	0	0.00%	2082	100.00%
Sub-total	938	45.05%	20	0.96%	54	2.59%	622	29.88%	13	0.62%	435	20.89%	0	0.00%	2082	100.00%
TCC																
Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Male	47	32.87%	2	1.40%	2	1.40%	67	46.85%		0.00%	25	17.48%	0	0.00%	143	100.00%
Sub-total	47	32.87%	2	1.40%	2	1.40%	67	46.85%		0.00%	25	17.48%	0	0.00%	143	100.00%
TLVCC																
Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Male	94	40.52%	2	0.86%	8	3.45%	89	38.36%	1	0.43%	38	16.38%	0	0.00%	232	100.00%
Sub-total	94	40.52%	2	0.86%	8	3.45%	89	38.36%	1	0.43%	38	16.38%	0	0.00%	232	100.00%
WCC																
Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Male	37	34.58%	1	0.93%	1	0.93%	50	46.73%		0.00%	18	16.82%	0	0.00%	107	100.00%
Sub-total	37	34.58%	1	0.93%	1	0.93%	50	46.73%		0.00%	18	16.82%	0	0.00%	107	100.00%
WSCC																
Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Male	97	19.48%	13	2.61%	13	2.61%	313	62.85%		0.00%	62	12.45%	0	0.00%	498	100.00%
Sub-total	97	19.48%	13	2.61%	13	2.61%	313	62.85%		0.00%	62	12.45%	0	0.00%	498	100.00%
Grand Total	3786	29.37%	240	1.86%	367	2.85%	5790	44.92%	73	0.57%	2634	20.43%	0	0.00%	12890	100.00%

Long-Term Sentence Structures

Sentence Length	Total	%
1 Year	102	0.76%
1-2 Years	828	6.19%
3-5 Years	2,923	21.86%
6-10 Years	2,373	17.75%
11-15 Years	1,419	10.61%
16-20 Years	1,105	8.26%
>=21 Years	1,668	12.47%
Life W/Parole	2,316	17.32%
Life W/O Parole	558	4.17%
Death	80	0.60%
Total	13,372	100.00%

As of June 30, 2015



Felony Analysis

Total Population by Felony Category	A	B	C	D	E	Unknown	Total
Male	3,468	6,948	1,092	476	199	23	12,206
	28.41%	56.93%	8.95%	3.90%	1.63%	0.19%	100.00%
Female	147	678	167	122	49	3	1166
	12.60%	58.18%	14.31%	10.45%	4.20%	0.26%	100.00%
Total	3,615	7,626	1,259	598	248	26	13,372
	27.02%	57.04%	9.42%	4.48%	1.85%	0.20%	100.00%

Paroles and Offense Groups[a]

Parole Population	Sex	Violence	Drug	Property	DUI	Other	Total
Male	365	668	299	697	55	265	2,349
	15.54%	28.44%	12.73%	29.67%	2.34%	11.28%	100.00%
Female	6	85	86	215	16	60	468
	1.28%	18.16%	18.38%	45.94%	3.42%	12.82%	100.00%
Total	371	753	385	912	71	325	2,817
	13.17%	26.73%	13.67%	32.37%	2.52%	11.54%	100.00%

[a] Source: Nevada Department of Public Safety, Division of Parole and Probation, as of June 30, 2015.

Custody Distribution Quarterly Historical Analysis
Inclusive of Safekeepers
Fiscal Year Basis

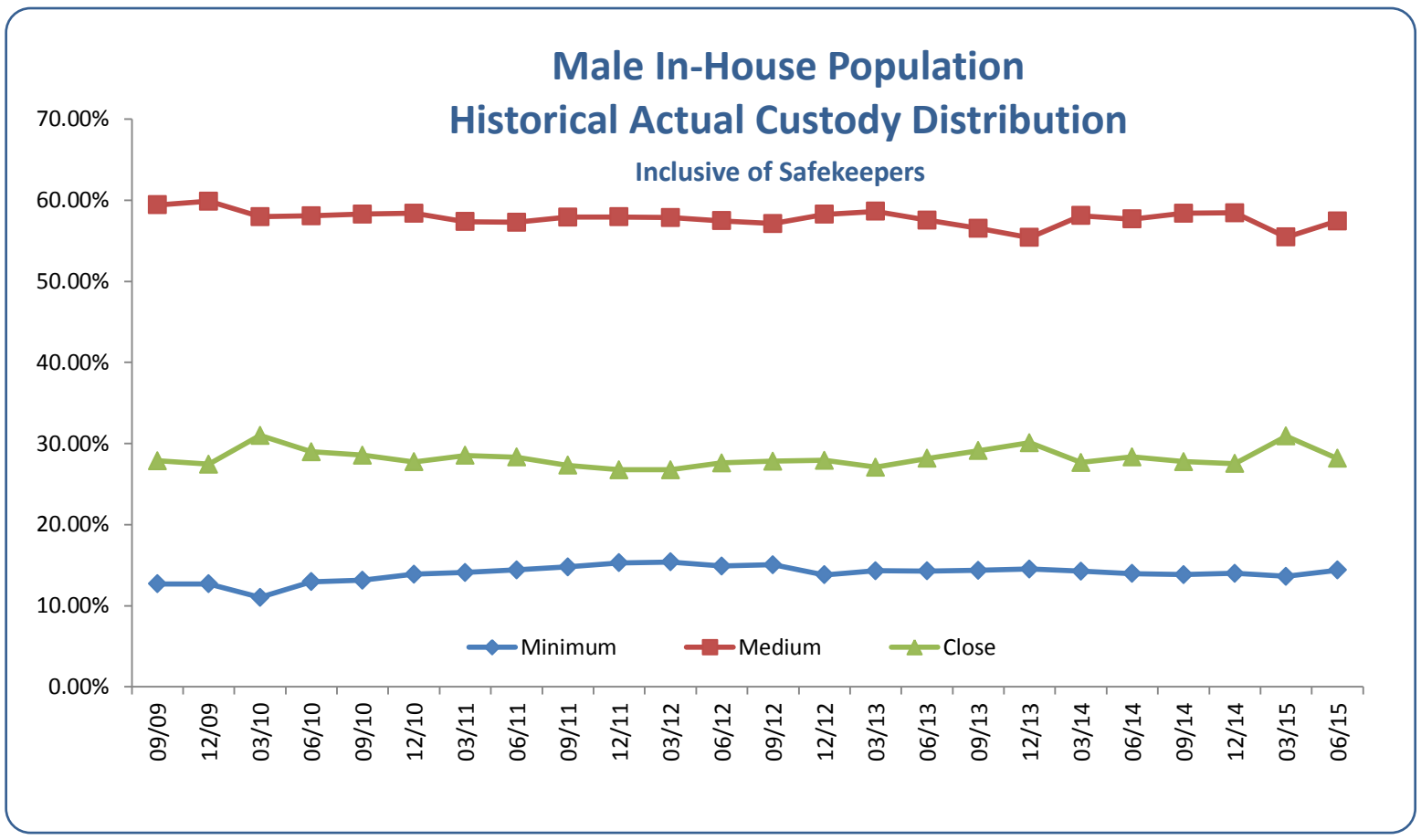
Actual Custody[a b]	Male Custody Distribution				Female Custody Distribution			
Month/Year	Minimum	Medium	Close	Total	Minimum	Medium	Close	Total
03/12	15.39%	57.85%	26.75%	100.00%	21.56%	53.81%	24.63%	100.00%
06/12	14.91%	57.47%	27.62%	100.00%	21.64%	51.59%	26.77%	100.00%
09/12	15.06%	57.12%	27.83%	100.01%	26.38%	47.24%	26.38%	100.00%
12/12	13.81%	58.27%	27.92%	100.00%	22.83%	50.85%	26.32%	100.00%
03/13	14.30%	58.63%	27.07%	100.00%	21.22%	52.52%	26.26%	100.00%
06/13	14.29%	57.55%	28.17%	100.01%	21.80%	53.82%	24.38%	100.00%
09/13	14.35%	56.53%	29.12%	100.00%	22.06%	52.96%	24.98%	100.00%
12/13	14.51%	55.39%	30.10%	100.00%	22.04%	51.94%	26.02%	100.00%
03/14	14.25%	58.09%	27.66%	100.00%	23.84%	61.12%	15.04%	100.00%
06/14	13.97%	57.67%	28.36%	100.00%	21.21%	65.12%	13.67%	100.00%
09/14	13.82%	58.40%	27.78%	100.00%	21.23%	64.62%	14.15%	100.00%
12/14	14.01%	58.45%	27.54%	100.00%	22.67%	63.78%	13.55%	100.00%
03/15	13.62%	55.45%	30.93%	100.00%	20.70%	66.43%	12.87%	100.00%
06/15	14.39%	57.44%	28.17%	100.00%	20.64%	67.55%	11.81%	100.00%

[a] *Trend changes from 2013 to 2014 are due to a system wide bed custody realignment.*

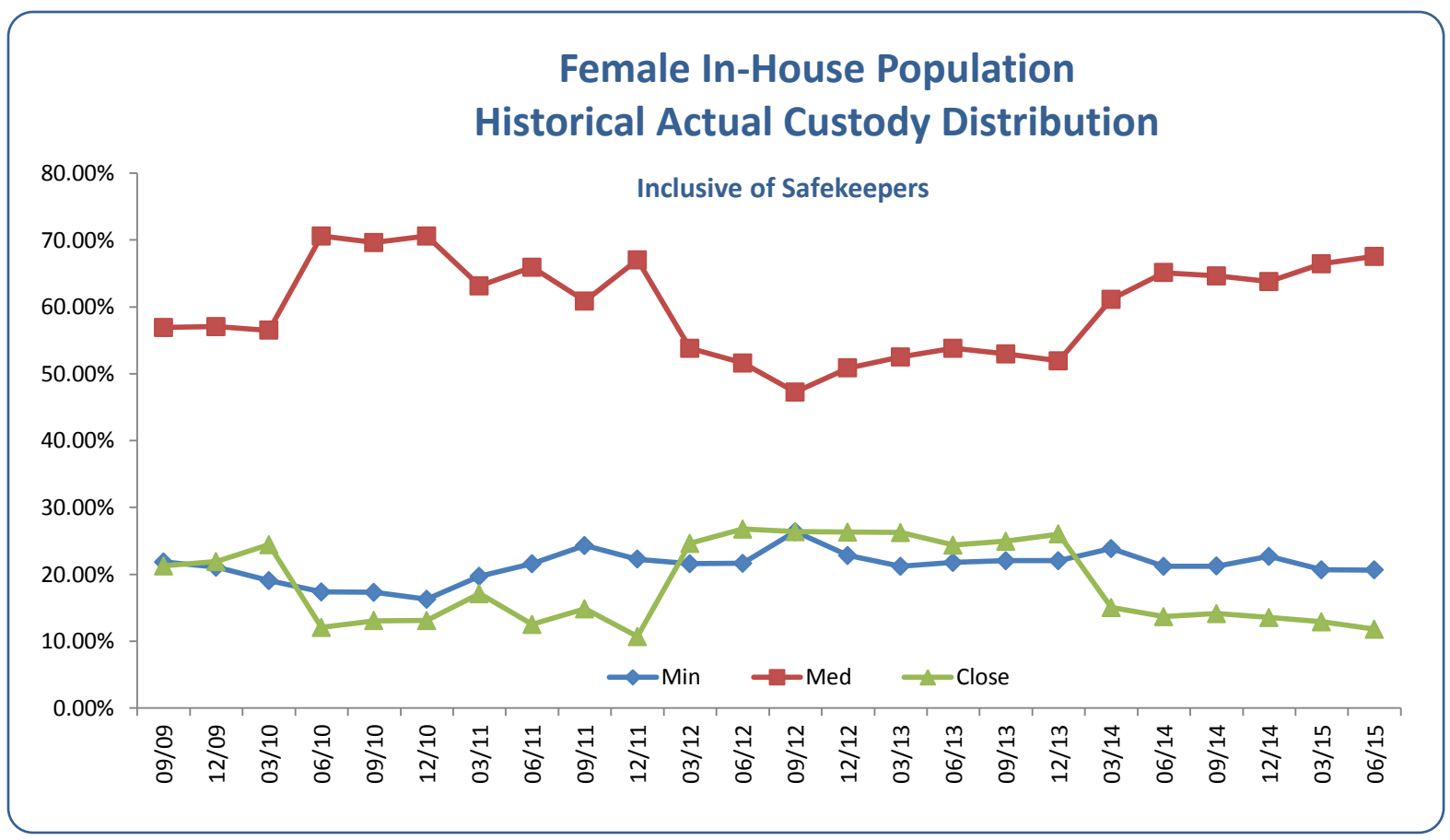
[b] *The distributions for quarters ending December 2014 and March 2015 were estimated by applying the custody of each unit and wing at each correctional site to the in-house inmate population.*

Fiscal Year 2014 Quarterly Average						
	Male			Female		
Measurement	Minimum	Medium	Close	Minimum	Medium	Close
Mean	14.27%	56.92%	28.81%	22.29%	57.79%	19.93%
Median	14.30%	57.10%	28.74%	22.05%	14.30%	14.30%
Standard Deviation	0.23%	1.21%	1.05%	1.11%	0.23%	0.23%
Range	0.54%	2.70%	2.44%	2.63%	13.18%	12.35%

Fiscal Year 2015 Year-to-Date Quarterly Average						
	Male			Female		
Measurement	Minimum	Medium	Close	Minimum	Medium	Close
Mean	13.96%	57.44%	28.60%	21.3%	65.6%	13.1%
Median	13.92%	58.40%	27.97%	21.0%	65.5%	13.2%
Standard Deviation	0.33%	1.40%	1.57%	0.94%	1.71%	1.00%
Range	0.77%	3.00%	3.39%	1.97%	3.77%	2.34%



During Quarter I of Fiscal Year 2015, minimum custody decrease by 1.07% medium custody increased 1.27%, and close custody decrease 2.05% or 58 basis points . During Quarter II, minimum custody increased by 1.37%, medium increased by .09%, and close custody by -.86% . The third quarter was marked by decreases of minimum custody of 2.78% and medium custody of 5.13% and increases of close and maximum custody inmates of 12.31% . The fourth quarter brought increases of 3.6% and 3.59% to minimum and medium respectively and a decline of 8.94% to close custody.



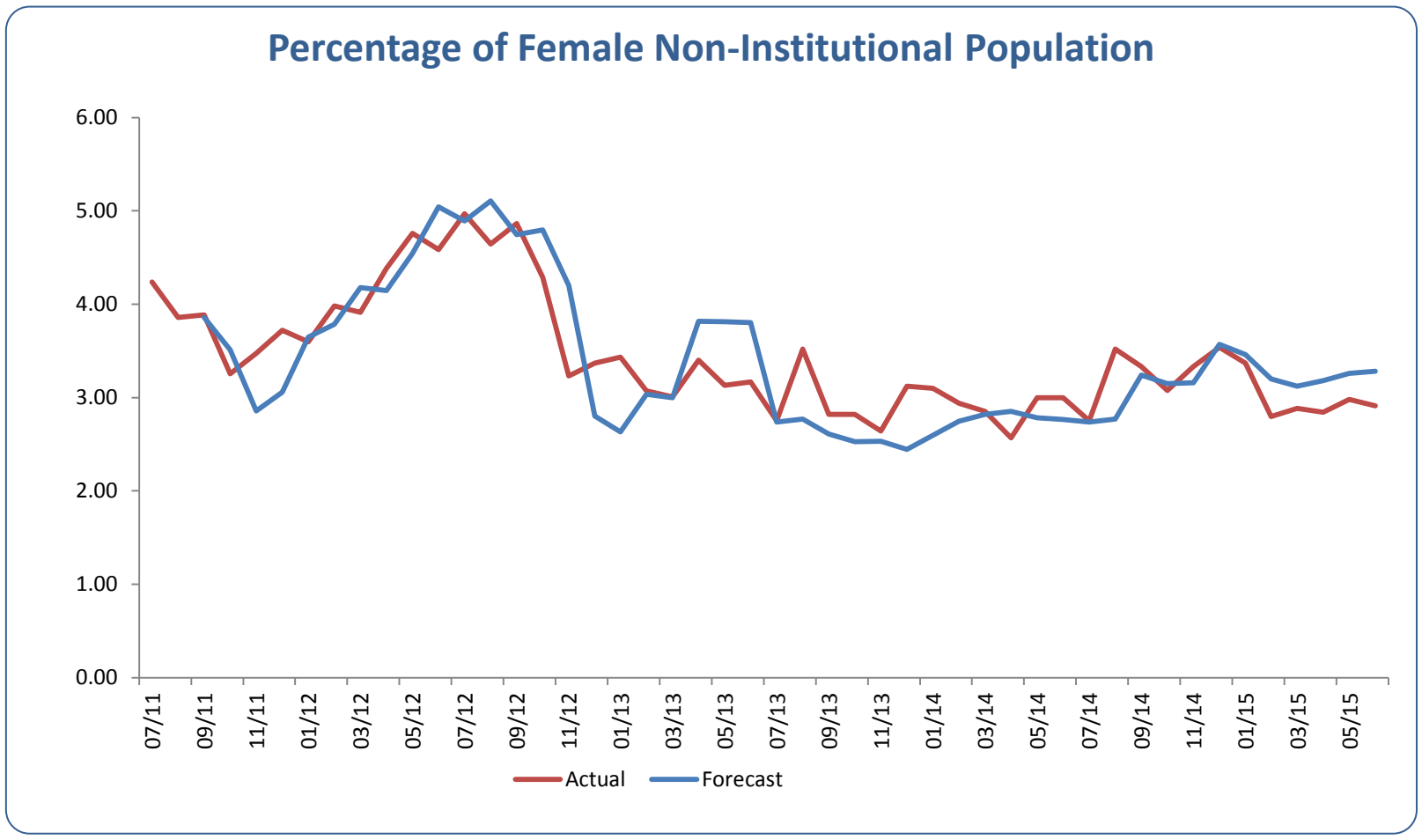
During Quarter I of Fiscal Year 2015, minimum custody increase .09% , medium custody declined -.77% , and close custody went upwards 3.51% . During Quarter II, minimum custody increased by 6.78% , medium custody decreased by -1.30% , and close custody also decreased more deeply by -4.24% . Quarter III experienced declines of 8.69% in minimum and 5.02% in close custodies and an increase of just .70% in medium custody inmates. In Quarter IV, medium custody increased by 1.69% and minimum and medium decreased by .29% and 8.24% respectively.

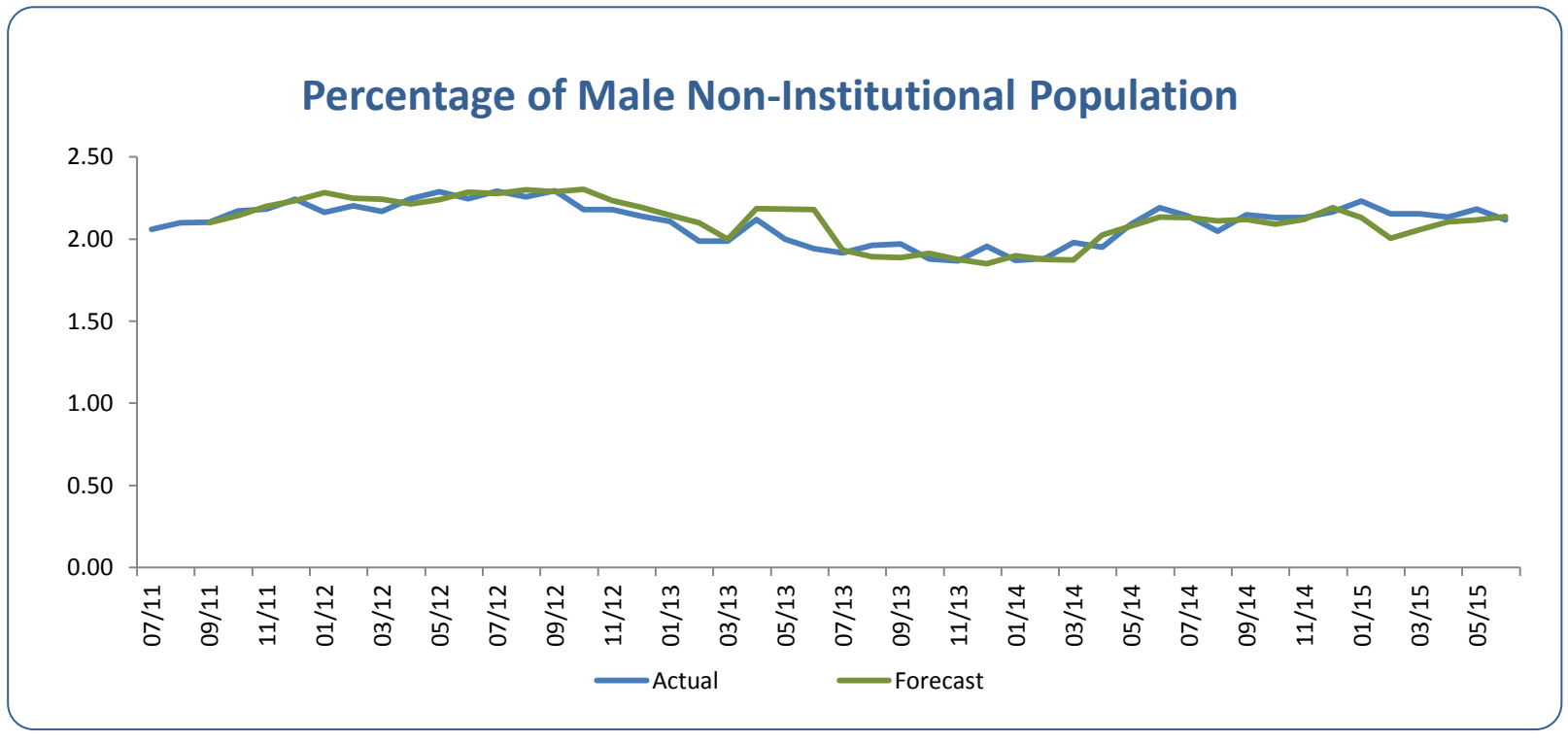
Proportion of Non-Institutional Population[a]

Female Population		
FY 2015	Actual	Forecast
07/14	2.75	2.74
08/14	3.52	2.77
09/14	3.33	3.24
10/14	3.08	3.15
11/14	3.33	3.16
12/14	3.54	3.57
01/15	3.37	3.46
02/15	2.80	3.20
03/15	2.88	3.12
04/15	2.84	3.18
05/15	2.98	3.26
06/15	2.91	3.28
Average	3.11	3.18

Male Population		
FY 2015	Actual	Forecast
07/14	2.14	2.13
08/14	2.05	2.11
09/14	2.15	2.12
10/14	2.13	2.09
11/14	2.13	2.12
12/14	2.17	2.19
01/15	2.23	2.13
02/15	2.15	2.00
03/15	2.15	2.05
04/15	2.13	2.10
05/15	2.18	2.11
06/15	2.12	2.13
Average	2.14	2.11

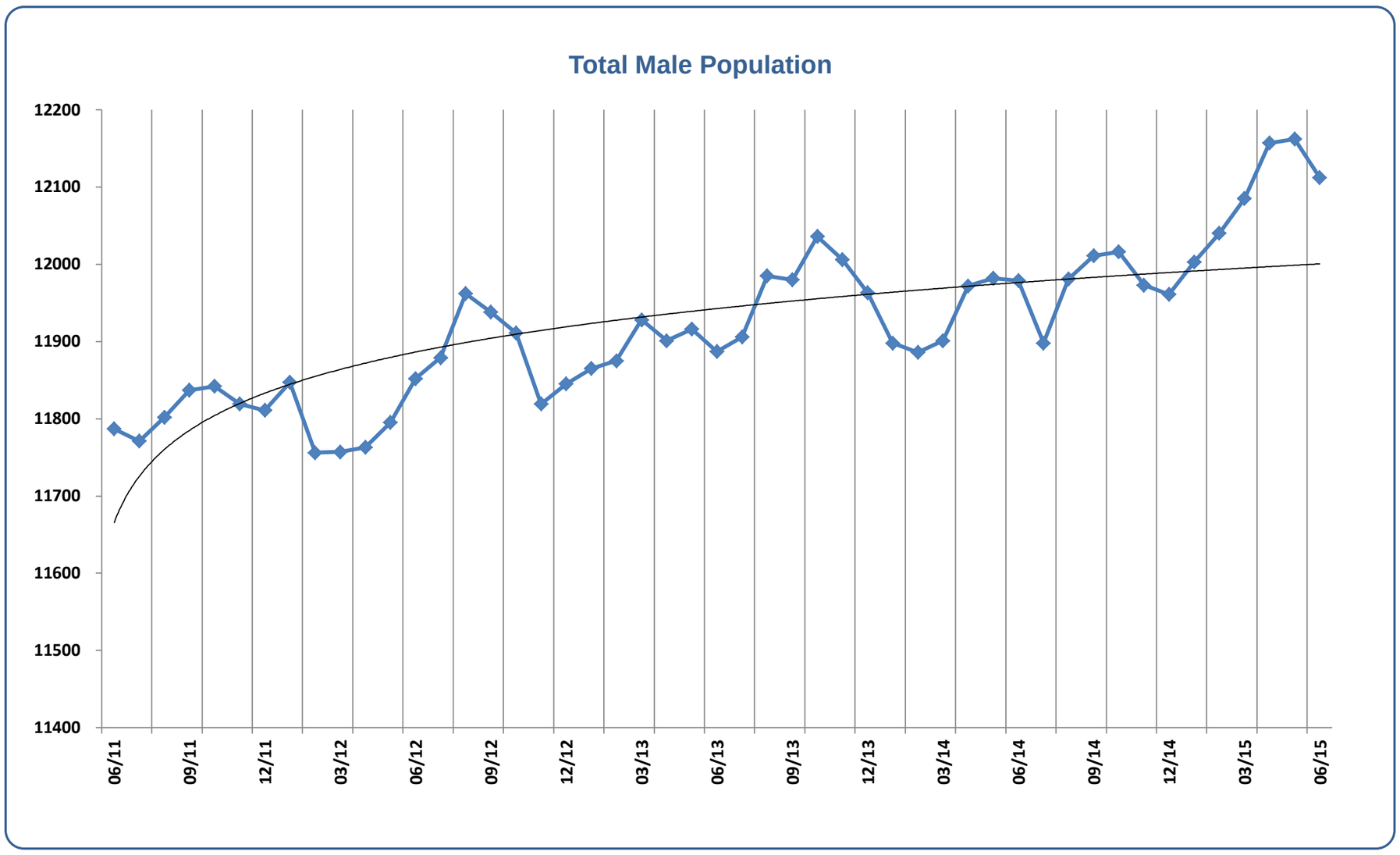
Forecast date: 02/06/2015





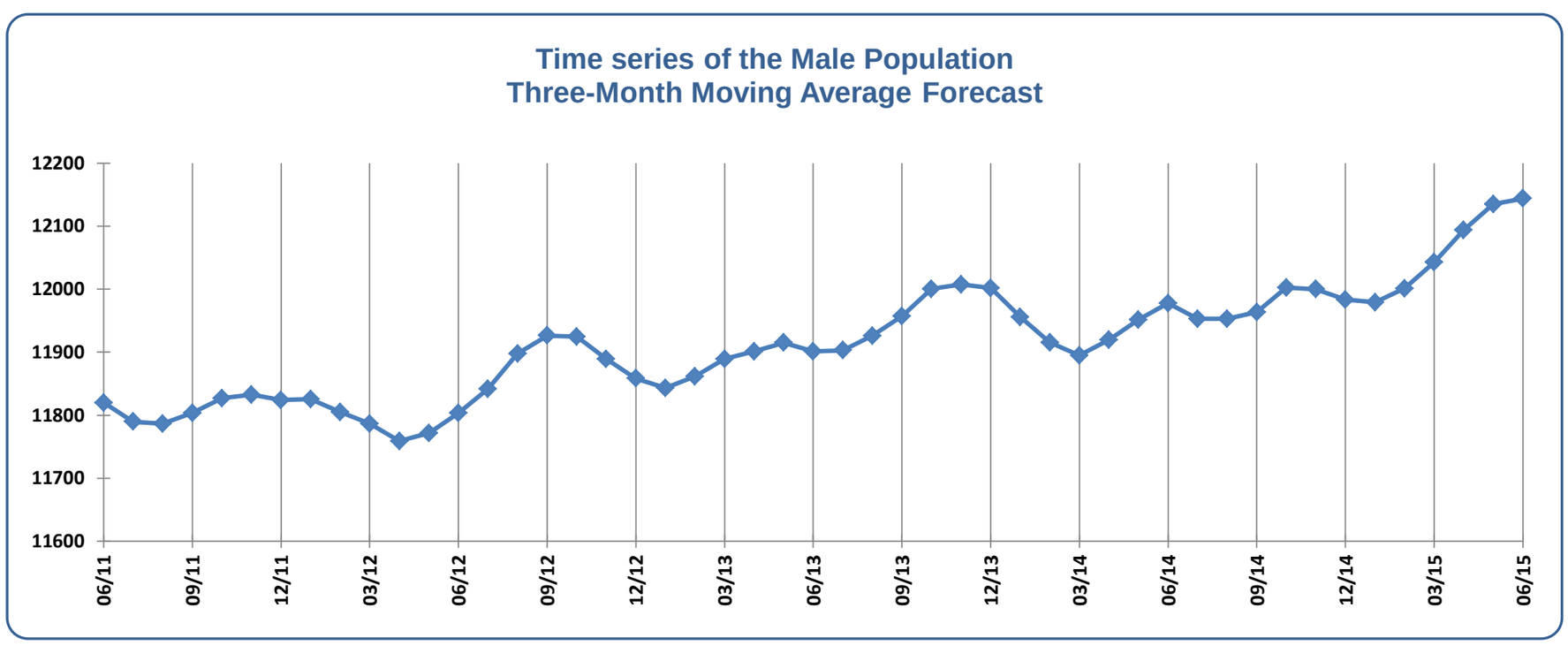
[a] The non-institutional population represents offenders not housed at an NDOC location, such as those on escape, on residential confinement, or serving a sentence out of state.

Quarterly Analysis

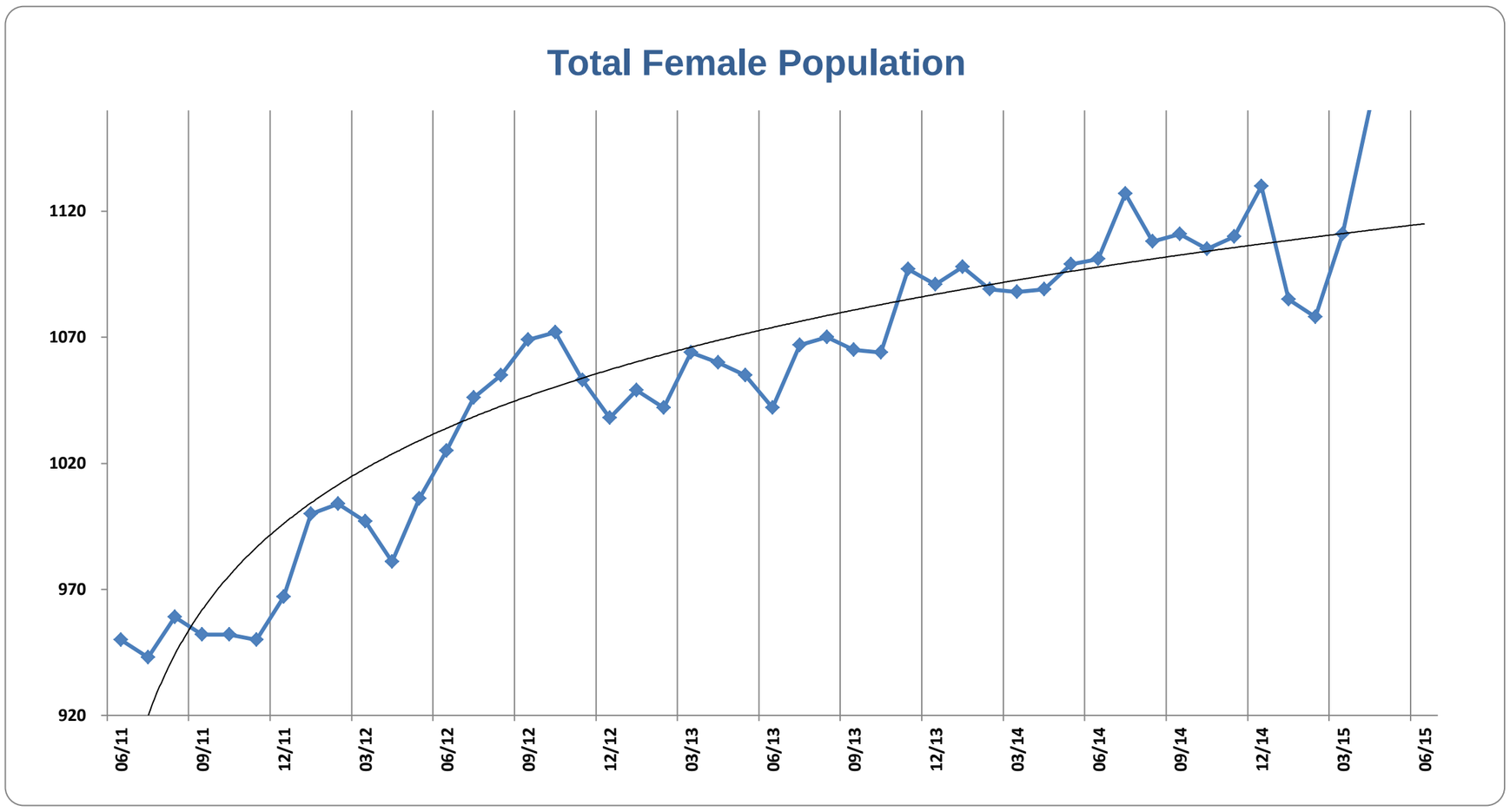


Year	FY 2012				FY 2013				FY 2014				FY 2015			
Quarter	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Change	50	-26	-54	95	86	-93	83	-41	93	-17	-62	78	32	-50	124	27
% Change	0.42%	-0.22%	0	0.81%	0.73%	-0.78%	0.70%	-0.34%	0.78%	-0.14%	-0.5%	0.66%	0.27%	-0.42%	1.04%	0.22%

From the end of December 2011 to the end of December 2014 the male population increased by 150 offenders. In Quarter III 2015, the male institutional population increased by 124 offenders. Growth in Quarter IV was much slower with the male population increasing by 27 inmates or .22%.

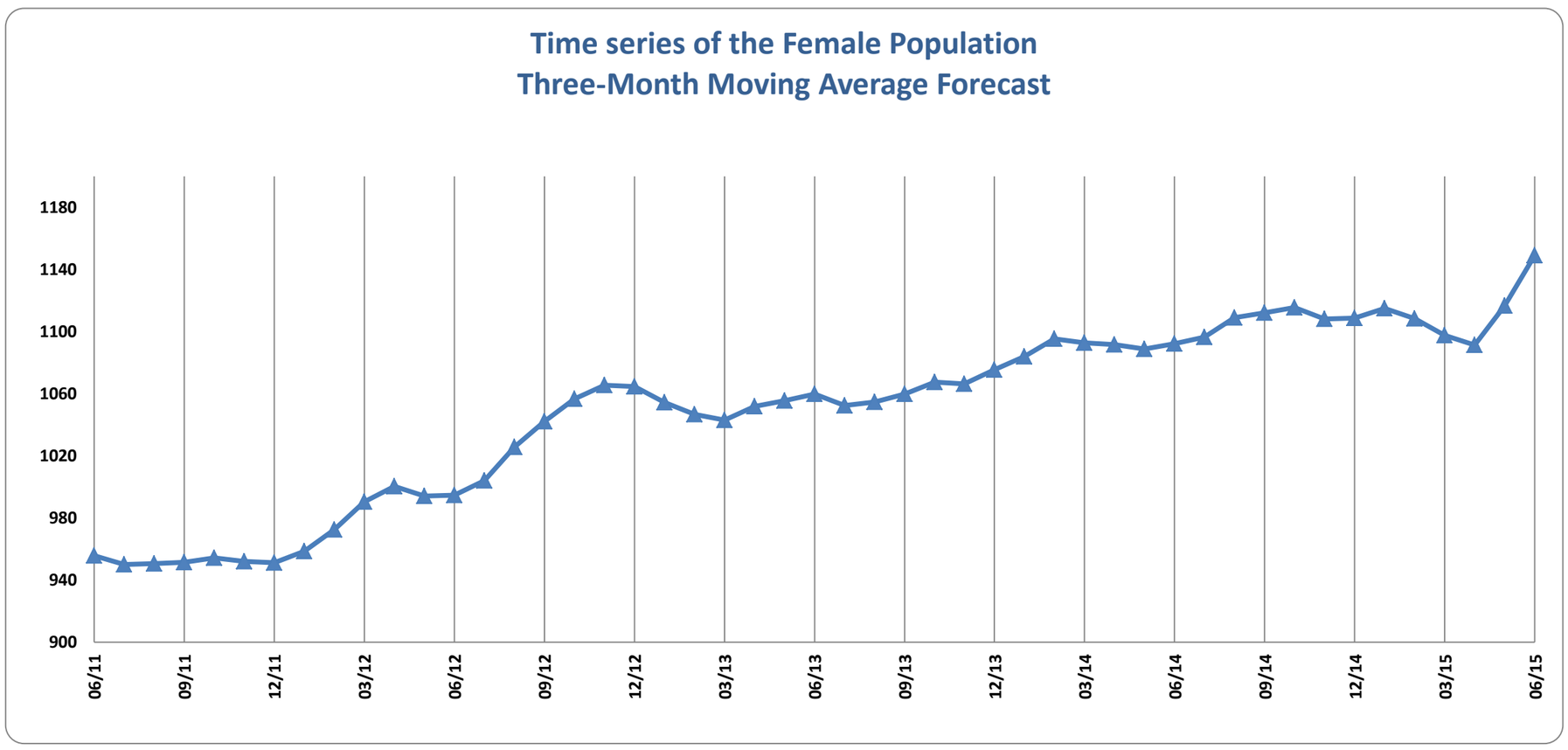


Quarterly Analysis



Fiscal Year	FY 2012				FY 2013				FY 2014				FY 2015			
Quarter	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Change	2	15	30	28	44	-34	26	-22	23	26	-3	13	10	19	-19	57
% Change	0.21%	1.58%	3.10%	2.81%	4.29%	-3.18%	2.50%	-2.07%	2.21%	2.44%	-0.27%	1.19%	0.91%	1.71%	-1.68%	5.13%

From the end of December 2011 to the end of 2014 the female population increased by 163 offenders. From December 2014 to March 2015, the in-house female population decreased by 19 inmates. Quarter IV experienced the highest increase in female inmates since Fiscal Year 2012 by adding 57 women.



Number of Escapes and Walkaways - Fiscal Year 2015													
Location	July	Aug[a]	Sept[b]	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
CCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
CGTH	2	1	1	0	-1	-2	0	1	1	2	2	-1	6
Walked	4	2	7	2	0	2		2	2	3	2	2	28
Captured	2	1	6	2	1	4		1	1	1		3	22
ECC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
HCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
HOSP	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
JCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
JAIL	0	0	0	0	0	0		0	0	0	0	0	0
Walked													0
Captured													0
NNRC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked							1						1
Captured							1						1
OSC	-2	-1	0	0	0	0	0	0	0	0	0	-1	-4
Walked													0
Captured	2	1										1	4
PCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
RES CON	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
SCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
TCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
TLVCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked								2					2
Captured								2					2
TRANS	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
WSCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Escaped		1											1
Captured		1											1

Total Walked/Escaped	**4**	**3**	**7**	**2**	**0**	**2**	**1**	**4**	**2**	**3**	**2**	**2**	**32**
Total Captured	**4**	**3**	**6**	**2**	**1**	**4**	**1**	**3**	**1**	**1**	**0**	**4**	**30**
Balance	**0**	**0**	**1**	**0**	**-1**	**-2**	**0**	**1**	**1**	**2**	**2**	**-2**	**2**

The location returned to must match the location from where the offender escapes or walks. Thus, escape and walkaway counts for Quarter I were updated accordingly.

Escape to Population Statistics for Fiscal Year 2015

Month	Population	Escapes/ Walkaways	Rate per 10,000 Inmates
July	13,108	4	3.1
August	13,120	3	2.3
September	13,122	7	5.3
October	13,121	2	1.5
November	13,083	0	--
December	13,091	2	1.5
January	13,126	1	0.8
February	13,149	4	3.0
March	13,229	2	1.5
April	13,318	3	2.3
May	13,337	2	1.5
June	13,280	2	1.5
Average	13,174	3	2.21

Monthly Population Statistics

Projected vs. Actual Male Population								
Month Year	Total[a]		In-House[b]		Admissions[c]		Releases[d]	
	Frcst[e]	Actual [f]	Frcst[e]	Actual [f]	Frcst[e]	Actual [f]	Frcst[e]	Actual [f]
07/13	11,862	11,906	11,636	11,678	444	415	395	396
08/13	11,872	11,985	11,644	11,750	449	434	411	355
09/13	11,881	11,980	11,649	11,744	408	351	427	356
10/13	11,903	12,036	11,646	11,810	432	438	397	382
11/13	11,911	12,006	11,653	11,782	409	363	410	393
12/13	11,914	11,963	11,656	11,729	403	400	397	443
01/14	11,911	11,898	11,653	11,675	360	384	422	522
02/14	11,916	11,886	11,658	11,662	427	387	426	399
03/14	11,922	11,899	11,664	11,665	445	458	416	443
04/14	11,917	11,972	11,659	11,739	416	472	418	401
05/14	11,924	11,982	11,666	11,731	426	425	417	415
06/14	11,921	11,979	11,663	11,717	434	430	406	433
07/14	11,925	11,981	11,669	11725	446	424	424	422
08/14	11,927	12,012	11,671	11768	450	442	403	411
09/14	11,930	12,011	11,674	11753	410	402	422	403
10/14	11,939	12,016	11,683	11760	436	442	405	450
11/14	11,934	11,973	11,678	11718	410	320	435	363
12/14	11,943	11,961	11,687	11702	405	441	442	453
01/15	11,938	12,003	11,682	11748	361	405	391	363
02/15	11,935	12,040	11,679	11788	428	405	423	368
03/15	11,942	12,085	11,686	11833	442	457	391	412
04/15	11,947	12,157	11,691	11906	420	475	453	403
05/15	11,946	12,162	11,690	11906	432	432	436	427
06/15	11,950	12,112	11,693	11865	437	422	476	472
AVERAGE - TO-DATE	**11,921**	**12,000**	**11,668**	**11,756**	**422**	**418**	**418**	**412**
MSE		**4,981.6**		**6,192.9**		**1,223.2**		**1,724.8**
RMSE		**70.58**		**78.70**		**35**		**42**
% RMSE/MEAN		**0.59%**		**0.67%**		**8.4%**		**10.1%**
CUMULATE YEAR-TO-DATE					**10,130**	**10024**	**10,043**	**9,885**

[a] The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, or intermediate sanction.

[b] The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital.

[c] Offenders admitted to the NDOC during the current biennium.

[d] Offenders released from the NDOC during the current biennium.

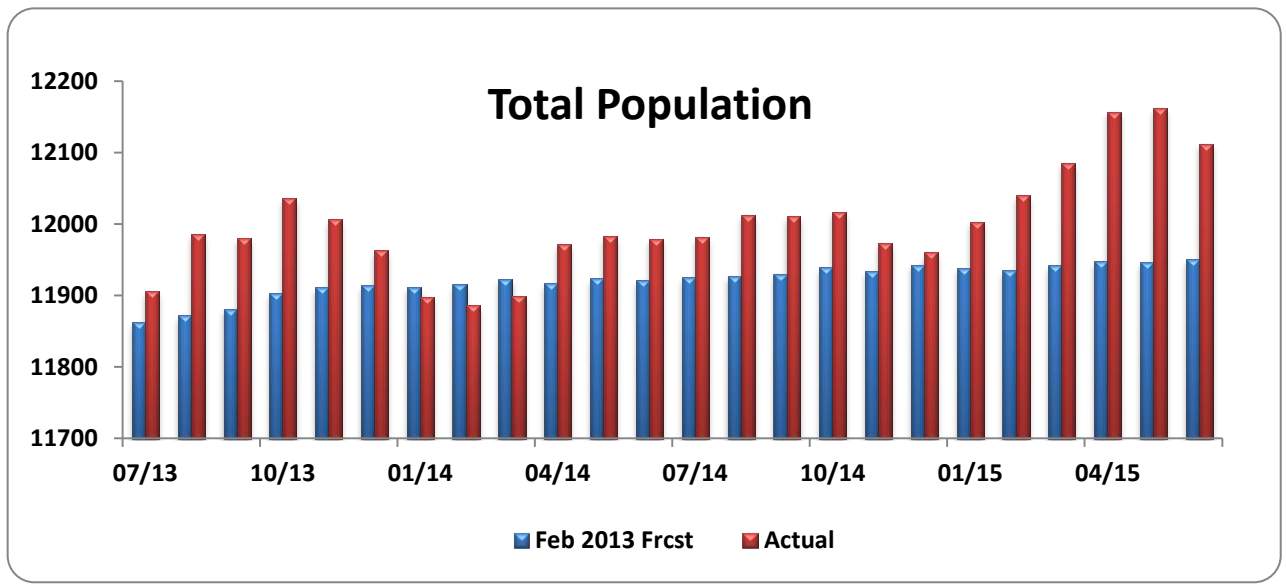
[e] Prisoner population forecasts derived by the JFA Institute/JFA Associates and approved by the Legislature for the current biennium.

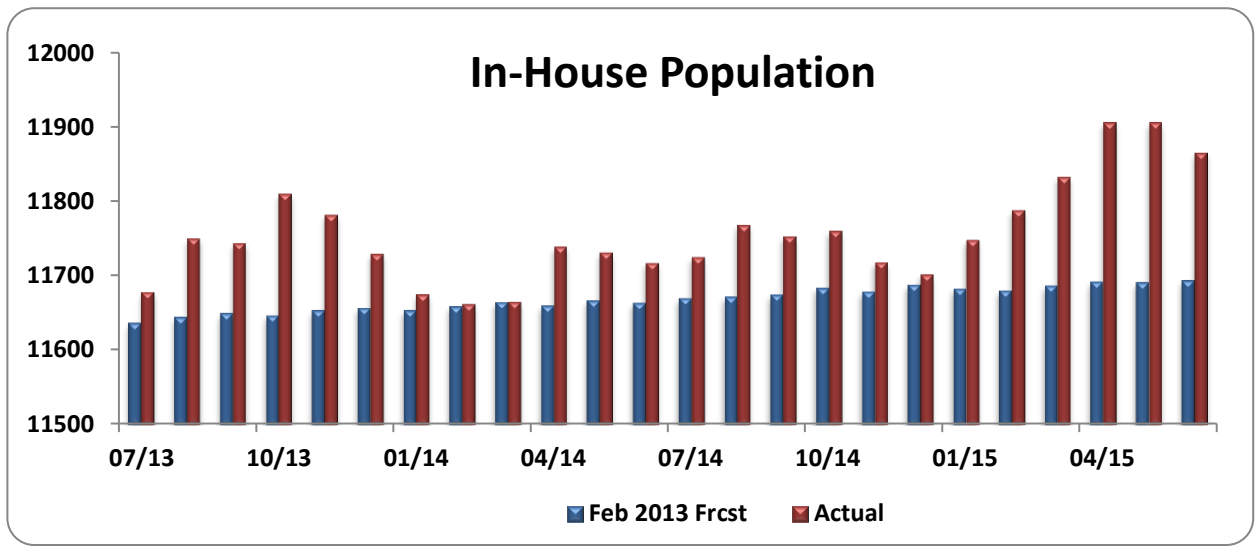
[f] The actual prison population .

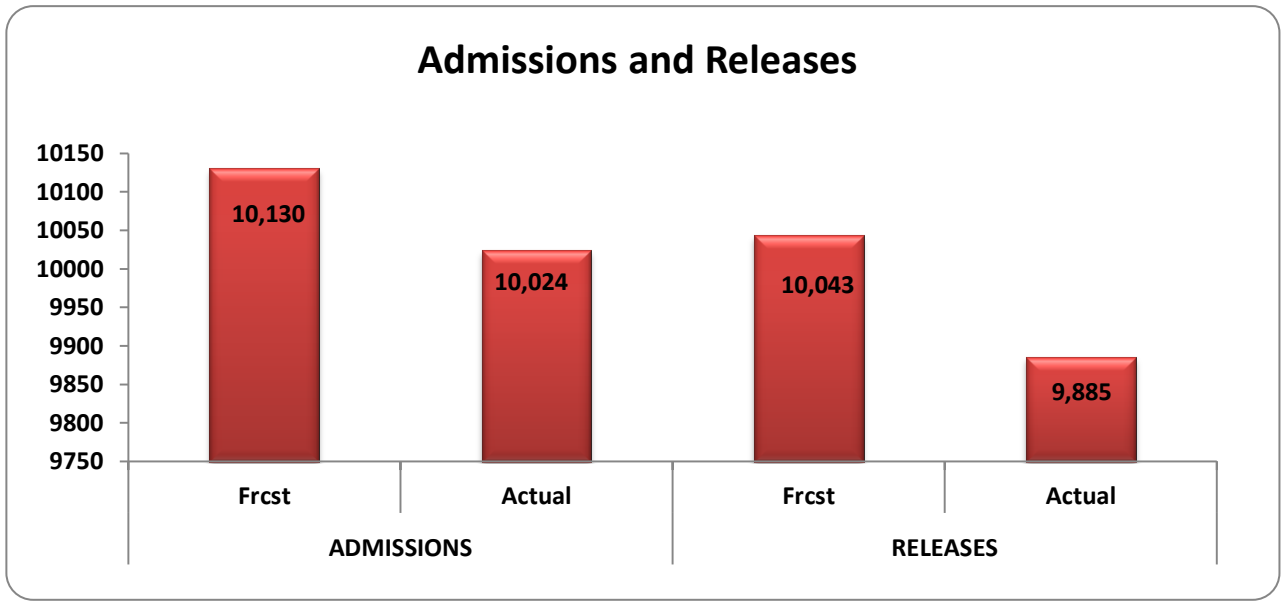
[g] The Root Mean Squared Error is the squared root of the average of the squared differences between the actual and the forecast observations (the standard deviation of the forecast).

[h] The Root Mean Squared Error as percentage of the actual average-to-date is a measure of prediction.

Male Population Comparison
2013 - 2015 Biennium







Monthly Population Statistics
2013 - 2015 Biennium

Projected vs. Actual Female Population								
Month Year	Total[a]		In-House[b]		Admissions[c]		Releases[d]	
	Frcst[e]	Actual [f]	Frcst[e]	Actual [f]	Frcst[e]	Actual [f]	Frcst[e]	Actual [f]
07/13	1,049	1,067	1,006	1,035	65	83	66	58
08/13	1,052	1,070	1,008	1,040	65	64	68	61
09/13	1,056	1,065	1,012	1,035	64	63	65	68
10/13	1,053	1,064	1,009	1,034	65	55	53	56
11/13	1,052	1,097	1,008	1,068	65	66	62	33
12/13	1,063	1,091	1,019	1,057	65	65	56	71
01/14	1,064	1,098	1,020	1,064	64	80	62	73
02/14	1,059	1,089	1,015	1,057	63	69	60	78
03/14	1,058	1,088	1,014	1,057	63	70	65	71
04/14	1,057	1,089	1,013	1,061	65	64	62	63
05/14	1,061	1,099	1,017	1,066	64	66	52	56
06/14	1,063	1,101	1,019	1,068	65	53	63	51
07/14	1,066	1,127	1,023	1,096	64	91	64	65
08/14	1,068	1,108	1,025	1,069	65	65	59	82
09/14	1,071	1,111	1,028	1,074	64	81	65	78
10/14	1,071	1,105	1,028	1,071	66	63	72	69
11/14	1,075	1,110	1,032	1,073	66	62	79	57
12/14	1,076	1,130	1,033	1,090	67	74	60	54
01/15	1,073	1,123	1,030	1,085	64	44	58	51
02/15	1,077	1,109	1,034	1,078	65	58	60	72
03/15	1,079	1,144	1,036	1,111	63	107	59	72
04/15	1,075	1,161	1,032	1,128	65	92	70	75
05/15	1,075	1,175	1,032	1,140	65	65	68	51
06/15	1,074	1,168	1,031	1,134	65	70	66	77
AVERAGE TO-DATE	**1,065**	**1,108**	**1,022**	**1,075**	**64.7**	**69.6**	**63.1**	**64.3**
MSE		**1163.20**		**2,006.60**				
RMSE[g]		**34.11**		**44.80**				
% RMSE/MEAN[h]		**3.08%**		**4.17%**				
CUMULATIVE TO-DATE					**1,552**	**1,670**	**1,514**	**1,542**

[a] The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, and intermediate sanction offenders.

[b] The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital, and inmates in the intermediate sanction program.

[c] Offenders admitted to the NDOC during the current biennium.

[d] Offenders released from the NDOC during the current biennium.

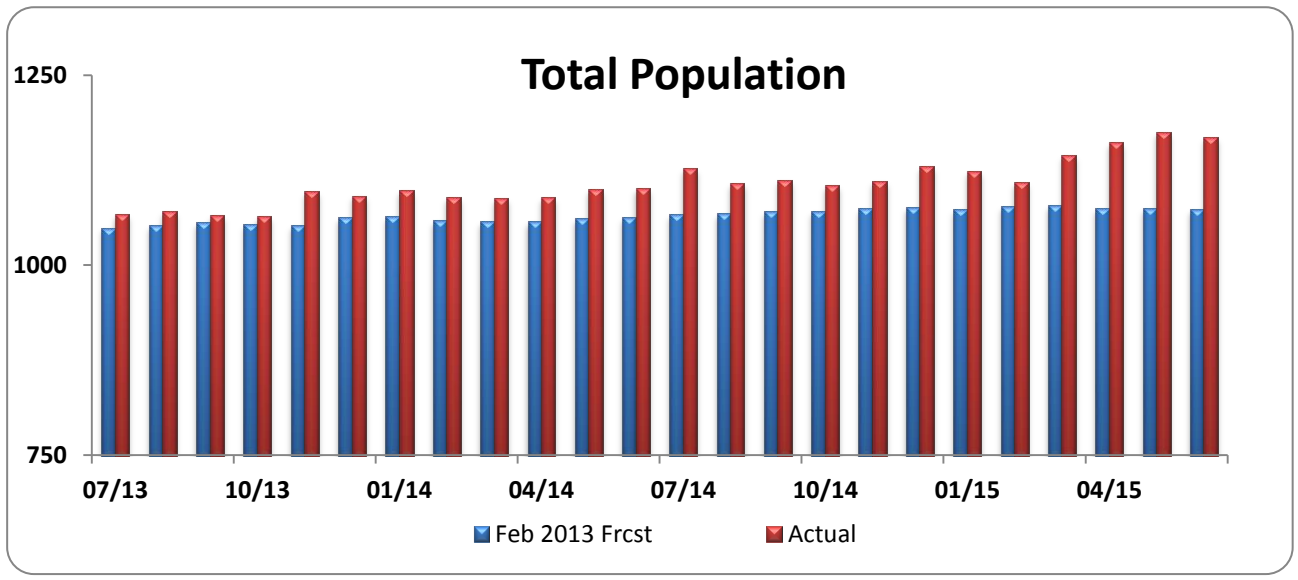
[e] Prisoner population forecasts derived by the JFA Institute/JFA Associates.

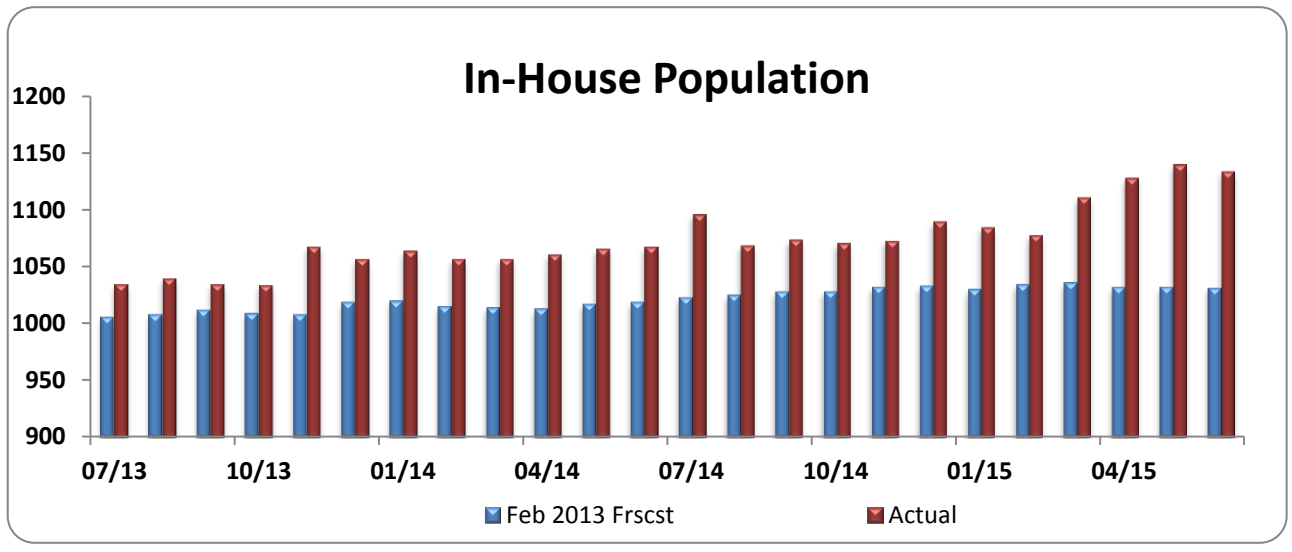
[f] The actual prison population of the NDOC.

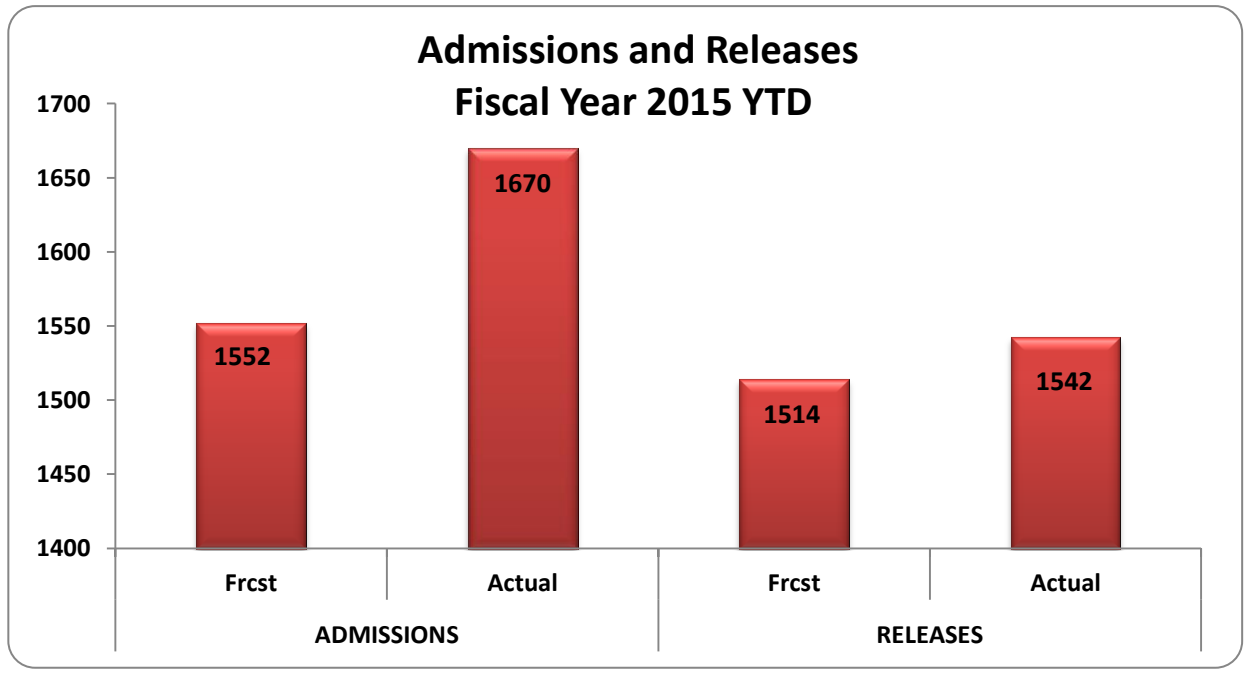
[g] The Root Mean Squared Error is the squared root of the average of the squared differences between the actual and the forecast observations (the standard deviation of the forecast).

[h] The Root Mean Squared Error as percentage of the actual average to date is a measure of prediction.

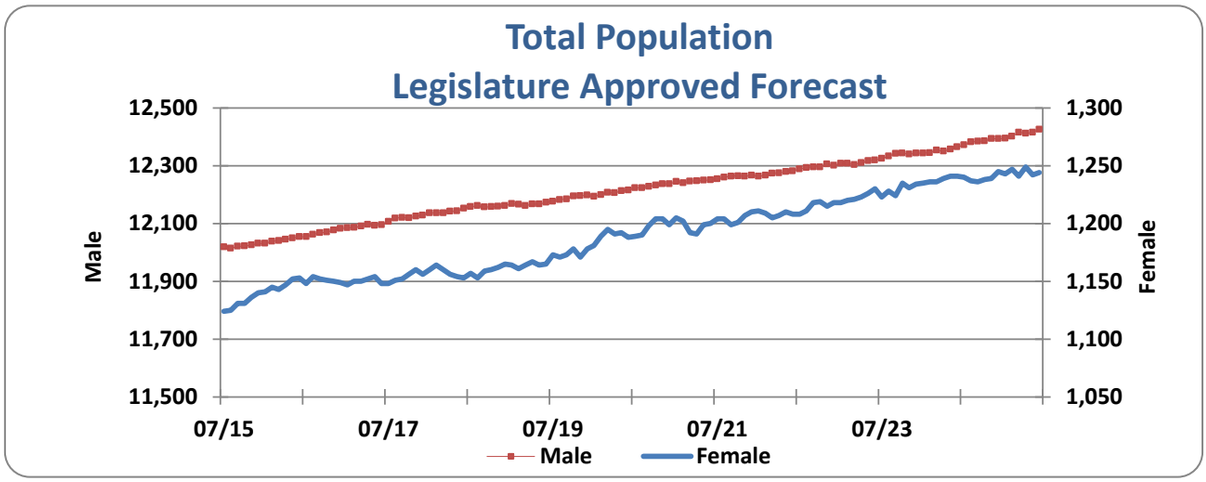
Female Population Comparison
2013 - 2015 Biennium

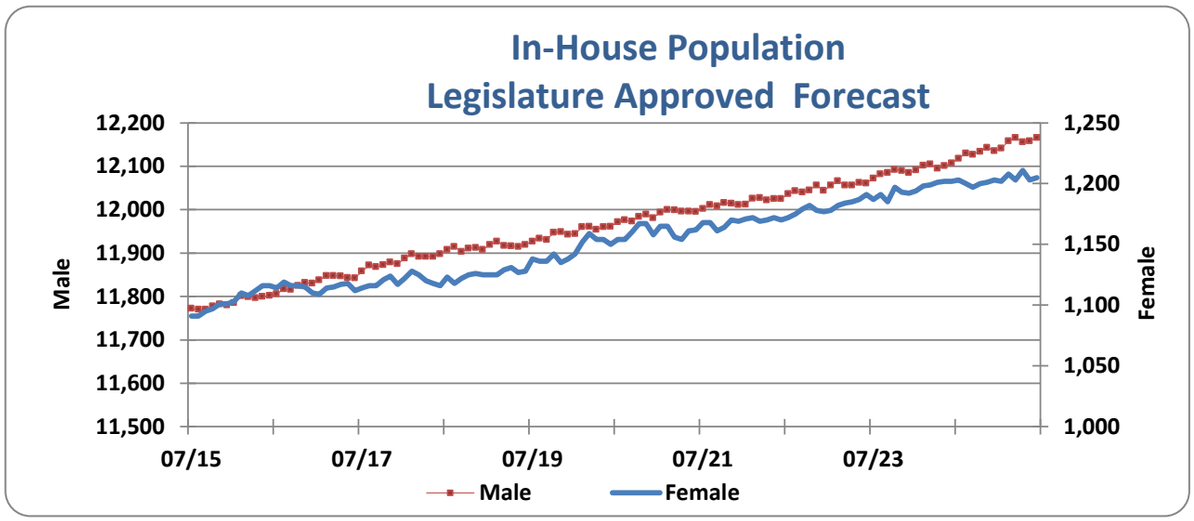


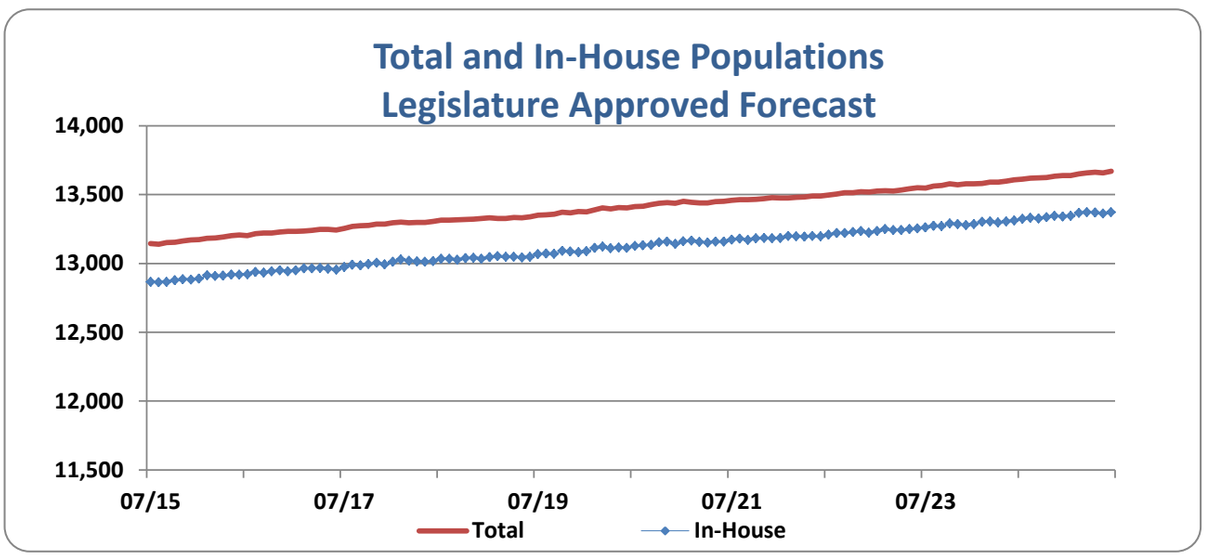




POPULATION FORECASTS APPROVED BY THE NEVADA LEGISLATURE DURING THE 2015 SESSION[a]







[a] The Nevada Legislature approved a ten-year prison population forecast to be applied to planning models during the period July 2015 to June 2015 and to the Biennial Budget during the July 2015 - June 2017 budget period.

Ten-Year Population Forecast Analysis

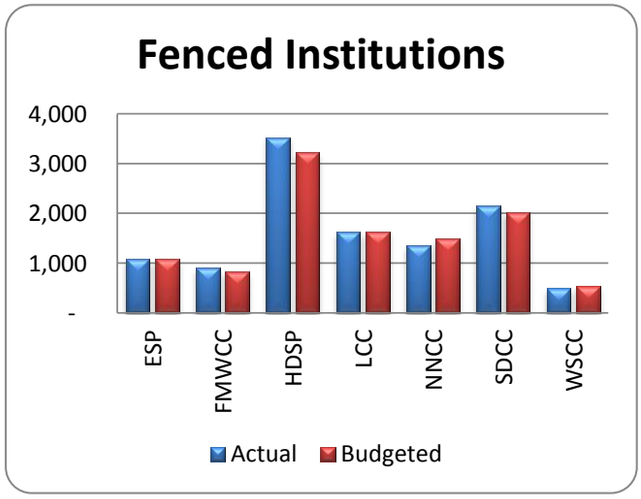
July 2015 to June 2025

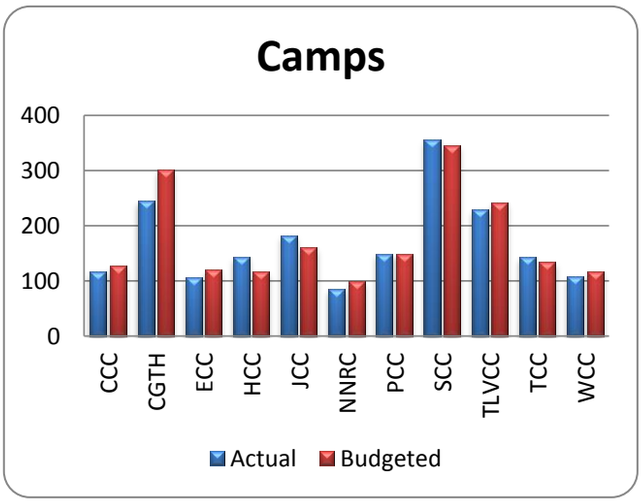
Legislature Approved			
Population	In-House Males	In-House Females	Total
Ten-Year Average	11,957	1,149	13,133
Numeric Change	415	114	529
Percentage Change	3.53%	10.45%	4.12%
Average Annual Percentage Change	0.35%	1.00%	0.40%

Outcount	Males (%)	Females (%)
120-Month Average	2.09	3.23

Quarterly Population Averages

Fenced Institutions	Actual[a]	Budgeted[b]	% Actual to Budgeted
Ely State Prison	1,086	1,086	100.00%
Florence McClure Correctional Center	900	821	109.58%
High Dessert State Prison	3,525	3,228	109.20%
Lovelock Correctional Center	1,616	1,620	99.75%
Northern Nevada Correctional Center	1,353	1,485	91.11%
Southern Desert Correctional Center	2,149	2,018	106.49%
Warm Spring Correctional Center	494	546	90.54%
Total	11,123	10,804	102.95%





Facilities	Actual[a]	Budgeted[b]	% Actual to Budgeted
Carlin Correctional Center	116	127	91.34%
Casa Grande Traditional Center	245	301	81.50%
Ely Correctional Center	105	120	87.50%
Humboldt Correctional Center	142	116	122.70%
Jean Correctional Center	182	161	113.04%
Northern Nevada Restitution Center	84	98	86.05%
Pioche Correctional Center	149	149	99.78%
Stewart Correctional Center	356	346	102.79%
Three Lakes Valley Correctional Center	229	241	95.02%
Tonopah Correctional Center	143	134	106.96%
Wells Correctional Center	108	116	92.82%
Total	1,859	1,909	97.40%

[a] Reflects actual average population during the reporting quarter.
[b] Reflects the budgeted monthly population for the current fiscal year.

Administrative Indicators

Personnel Statistics	Authorized FETs[a]	Filled[b]
Security	1,770.00	1,651.00
Non-security	976.68	881.68
Total	2,746.68	2,532.68

Operating Indicators	6/30/2015	3/31/2015
Base Structure	11,003	11,003
Emergency Threshold	13,901	13,901
Emergency and Above	14,049	14,049
In-House Population	12,999	12,944
Total Population	13,280	13,229
Incarceration Rate[c d]	457.07	457.07
Yearly Total Cost	$19,766	$19,766

NV & U.S.	NV	U.S.
Incarceration Rate[e f]	434.00	471.00

[a] Souce: Nevada Department of Corrections, FY06-17 FTE History - Legislature Approved Custody & Non Custody .

[b] Source: State of Nevada, Human Resources Data Warehouse, Filled FTEs, as of February 24, 2015.

[c] This incarceration rate includes all inmates in custody of the NDOC, including safekeepers serving less than 1 year and offenders serving sentences out of state.

[d] Sources: Nevada State Demographer (2014), Governor Certified Population Estimates of Nevada Counties, Cities, and Towns 2000 to 2014; Nevada Department of Corrections, Offender Management, Daily Count Sheet as of July 1st, 2014.

[e] These incarceration rates include offenders with sentences of more than 1 year under the jurisdiction of state or federal correctional facilities, as calculated by the Bureau of Justice Statistics.

[f] Sources: Bureau of Justice Statistics, Inmates in custody of state or federal correctional facilities, including private prison facilities, December 31, 1999-2014, National Prisoner Statistics Program; U.S. Census Bureau, Annual Estimates of the Resident Population for the United States, Regional, States, and Puerto Rico: April 1, 2010 to July 1, 2014 (INST-EST2014-01).

Monthly Program Participation[a]
Per NRS 209.391
Fiscal Year 2015

Correctional	July	August	September	October	November	December	January	February	March	April	May	June	Grand Total
ABCs of Parenting / Nurturing Families/ Parent/Teen	0	0	0	25	25	0	0	0	0	0	20	0	70
Anger and Aggression	0	0	0	0	0	0	0	0	27	27	0	0	54
Anger Management	88	111	171	114	75	0	270	94	115	26	30	1	1095
Cage Your Rage	0	92	43	0	0	2	2	1	0	0	1	0	141
Commitment to Change Core Program I (15 each)	74	85	55	59	60	134	186	22	115	105	45	149	1089
Commitment to Change Core Program II (15 each)	0	130	102	96	97	0	130	82	94	93	10	11	845
Commitment to Change Core Program III (15 each)	0	20	0	96	51	15	78	50	37	108	102	75	632
Communications	0	0	0	0	0	0	0	0	0	0	170	6	176
Conflict Resolution	0	0	27	0	0	0	0	0	0	0	0	0	27
Domestic Violence	0	0	34	12	0	0	15	0	15	6	6	12	100
Emotions Mgt/ SOS Help for Emotions	15	63	28	0	0	0	30	2	1	0	0	0	139
Family													0
Family Reunification (Re-Entry)	22	21	33	0	0	0	0	12	12	0	9	0	109
Fitness and Wellness	0	0	0	0	0	0	0	0	0	0	0	0	0
Gang Aftercare													0
Gang Awareness	0	36	18	0	0	0	0	0	0	0	0	0	54
Health-Related Recovery	0	0	0	0	0	0	0	0	0	3	0	0	3
Houses of Healing (Re-Entry)	27	62	9	14	0	2	0	0	0	0	0	0	114
Inside/Outside Dads	17	15	15	0	22	25	25	0	12	59	42	0	232
Maternal Health													0
New Beginnings	64	70	54	19	2	1	23	0	0	15	0	0	248
One World													0
Parenting	25	82	34	0	0	0	0	0	0	0	0	0	141
Peaceful Solutions	21	0	17	0	4	4	0	9	8	0	0	0	63
Relationship Skills	0	32	71	70	35	52	17	0	0	0	8	0	285
Seeking Safety I (15 each)	170	170	1	0	3	0	39	34	32	13	0	0	462
Seeking Safety II (15 each)	0	0	0	0	0	0	0	0	0	0	0	0	0
S.M.A.R.T. Choices (Re-Entry) (15)	0	0	9	0	10	12	0	0	0	15	0	0	46
Senior Structured Living "True Grit" Program (30)	0	170	1	0	3	11	4	7	9	7	8	6	226
STEPPS - Sys Train for Emot & Predict & Prob Solv													0
STOP Sex Offender Core Program I (30 each)	15	19	33	22	26	25	22	28	35	6	6	8	245
STOP Sex Offender Core Program II (30 each)	0	7	13	5	15	5	0	3	19	50	0	3	120
STOP Sex Offender Core Program III (30 each)	0	0	0	0	0	0	35	5	63	0	0	0	103
STOP Sex Offender Core Program IV (30 each)	5	5	0	0	25	0	0	0	3	0	0	0	38
Stress/Anxiety Management	0	0	20	0	0	0	0	0	0	0	0	0	20
Structured Living: Basic Training (30)	0	0	0	0	0	0	0	0	0	74	0	0	74
Surviving Sexual Assault /SOAR	0	0	0	0	0	0	0	0	80	0	0	18	98
The Path to Success (Re-Entry)	12	9	43	11	18	19	13	12	15	12	0	0	164
Thinking for a Change	27	26	12	6	0	0	0	0	0	0	36	0	107
Unbearable Stress	0	0	0	0	0	0	0	0	0	0	14	0	14
Victim Awareness/ Empathy	0	30	87	0	0	16	54	33	51	57	48	49	425
Women's Health	53	2	0	0	0	0	0	0	0	0	0	0	55
Correctional Total	635	1,257	930	549	471	323	943	394	743	676	555	338	7,814
Educational	**July**	**August**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**Grand Total**
AA First or Second (90) & (120)	2	0	5	0	4	4	6	26	24	25	24	23	143
BA/BS (0) & (90)	0	0	0	0	0	0	0	0	0	0	0	0	0
College Certificate (0) & (60)	0	0	20	20	20	20	20	15	18	15	15	15	178
GED (30) & (60)	225	16	537	252	391	459	525	292	348	166	223	128	3562
High School Diploma (60) & (90)	523	82	1149	982	1468	1179	1131	997	1113	840	945	722	11131
MA/MS (0) & (90)/PhD	0	0	0	0	0	0	0	0	0	0	0	0	0
Educational Total	750	98	1,711	1,254	1,883	1,662	1,682	1,330	1,503	1,046	1,207	888	15,014
Job Skills	**July**	**August**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**Grand Total**
Braille I (30 each)	22	0	4	0	11	11	11	0	0	0	0	0	59
Braille II (30 each)	22	0	4	0	11	11	11	0	0	0	0	0	59
Braille III (30 each)	22	0	4	0	11	11	11	0	0	0	0	0	59
Certified Arborist													0
Commercial Drivers License													0
Financial Literacy	0	0	14	0	5	4	5	5	10	10	12	1	66
Floral Design (UNR Coop. Ext.)													0
Forklift Operating Training	0	0	0	0	2	0	1	0	0	8	36	0	47
Horticulture (UNR Coop. Ext.)	0	0	0	0	0	0	0	31	0	0	0	0	31
Job Readiness Skills - Building Your Future	44	52	19	54	46	45	39	42	22	79	57	56	555
Job Survival Skills													0
Master Gardener (UNR Coop. Ext.)													0
OSHA 10 - Construction Safety and Health Outreach	2	0	4	14	3	0	0	12	0	0	2	0	37
Photovoltaic													0
ServeSafe	0	0	40	22	22	15	38	71	133	56	34	11	442
Welding (Re-entry)													0
Job Skills Total	112	52	89	90	111	97	116	161	165	153	141	68	1,355
NDF	**July**	**August**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**Grand Total**
Firefighting, Basic	42	55	73	101	26	45	36	84	190	139	163	103	1057
Helitack Helicopter Firefighting	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	42	55	73	101	26	45	36	84	190	139	163	103	1,057
Substance Abuse	**July**	**August**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**Grand Total**
Addiction Prevention Education Core Program	13	0	13	11	15	0	0	0	13	5	11	15	96
Aftercare from Therapeutic Community I (60 each)	10	7	9	5	5	3	4	7	6	3	6	7	72
Aftercare from Therapeutic Community II (60 each)													0
ANCHOR Program I (60 each)													0
ANCHOR Program II (60 each)													0
ANCHOR Program III (60 each)													0
ARCH Therapeutic Community I (60 each)	6	14	8	8	6	10	15	9	12	9	3	7	107
ARCH Therapeutic Community II (60 each)	9	5	5	6	4	8	5	4	5	7	10	5	73
ARCH Therapeutic Community III (60 each)	8	7	1	3	3	6	6	2	5	1	3	4	49
Moral Recognition Therapy													0
OASIS I (60 each)	14	14	14	0	0	9	0	10	11	9	5	10	96
OASIS II (60 each)	8	6	6	0	0	8	0	8	7	8	9	9	69
OASIS III (60 each)	5	8	5	0	0	10	0	4	8	10	6	4	60
Substance Abuse Total	73	61	61	33	33	54	30	44	67	52	53	61	622
Vocational	**July**	**August**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**Grand Total**
Advanced Computers	0	0	1	0	0	0	0	15	18	14	6	6	60
Air Conditioning and Heating	0	0	18	10	2	4	6	11	6	0	0	0	57
Auto CAD													0
Auto Mechanics/Auto Shop	0	0	9	6	6	6	6	0	0	0	6	6	45
Auto Tech I	0	0	0	0	0	0	11	3	2	6	6	6	34
Auto Tech II	0	0	0	0	0	0	0	0	6	0	0	0	6
Automotive Technology	0	0	18	7	3	0	0	0	0	1	0	0	29
Business	0	0	0	0	0	0	0	0	0	0	0	0	0
Collision Repair													0
Computers	0	7	103	62	93	101	113	46	91	51	43	44	754
Construction	0	0	14	3	0	0	0	0	0	0	0	0	17
Culinary	0	0	22	11	5	0	1	6	4	0	5	1	55
Drafting	0	0	5	0	5	0	0	0	0	0	0	0	10
Dry Cleaning	0	0	65	6	24	6	6	0	0	0	0	0	107
English as a Second Language	0	0	0	0	0	66	0	64	67	64	49	49	359
Entrepreneurship	0	0	0	0	0	0	0	0	59	0	59	0	118
Green Technology	0	0	14	3	0	0	0	0	0	0	0	0	17
Plant Science Horticulture	0	0	0	0	34	36	31	31	30	28	28	28	246
RESPECT Re-Entry Skills	0	0	0	0	0	0	28	27	27	33	33	33	181
Small Engine Repair	0	0	0	0	0	0	0	5	0	0	0	0	5
Welding													0
Vocational Total	-	7	269	108	172	219	202	208	310	197	235	173	2,100
Grand Total	**1,612**	**1,530**	**3,133**	**2,135**	**2,696**	**2,400**	**3,009**	**2,221**	**2,978**	**2,263**	**2,354**	**1,631**	**27,962**

[a]Program statistics were updated with current, final figures as of Fiscal Year end.

Monthly Program Completion
Per NRS 209.391
Fiscal Year 2015

Correctional	July	August	September	October	November	December	January	February	March	April	May	June	Grand Total
ABCs of Parenting / Nurturing Families/ Parent/Teen	0	0	8	4	5	0	0	0	3	5	0	0	25
Anger and Aggression	0	0	0	0	0	0	0	0	0	10	0	0	10
Anger Management	76	70	96	7	36	12	102	41	60	10	41	1	552
Cage Your Rage	11	87	52	0	0	12	12	3	0	0	1	0	178
Commitment to Change Core Program I (15 each)	80	21	67	49	82	102	67	24	99	11	44	113	759
Commitment to Change Core Program II (15 each)	140	76	56	40	61	0	88	45	67	0	10	69	652
Commitment to Change Core Program III (15 each)	140	11	0	45	44	14	17	46	14	93	90	49	563
Communications	0	0	0	0	0	0	0	0	0	0	0	163	163
Conflict Resolution	17	0	0	5	0	0	0	0	0	0	0	0	22
Domestic Violence	9	0	47	0	21	22	0	0	10	0	0	5	114
Emotions Mgt/ SOS Help for Emotions	28	41	26	0	0	10	10	13	11	0	0	0	139
Family													0
Family Reunification (Re-Entry)	17	17	4	36	0	0	6	0	0	11	0	0	91
Fitness and Wellness													0
Gang Aftercare													0
Gang Awareness	0	13	18	0	0	0	0	0	0	0	0	0	31
Health-Related Recovery	0	0	0	0	0	0	0	0	0	0	0	0	0
Houses of Healing (Re-Entry)	20	12	27	0	14	0	0	0	0	0	0	0	73
Inside/Outside Dads	0	0	0	0	1	0	0	0	0	0	42	0	43
Maternal Health													0
New Beginnings	4	41	43	0	23	15	0	0	0	17	0	0	143
One World													0
Parenting	0	3	20	0	0	30	0	0	0	0	0	0	53
Peaceful Solutions	3	0	5	0	9	0	4	0	0	0	0	1	22
Relationship Skills	0	0	40	45	29	62	12	0	0	0	0	16	204
Seeking Safety I (15 each)	0	0	15	26	26	180	26	0	10	0	0	0	283
Seeking Safety II (15 each)	5	0	26	26	26	26	26	0	0	0	16	0	151
Senior Structured Living "True Grit" Program (30)	136	0	0	0	0	144	0	0	0	0	0	137	417
S.M.A.R.T. Choices (Re-Entry) (15)	12	0	0	0	0	0	12	0	0	0	0	0	24
STEPPS - Sys Train for Emot & Predict & Prob Solv													0
STOP Sex Offender Core Program I (30 each)	0	4	5	0	15	0	0	0	19	0	4	0	47
STOP Sex Offender Core Program II (30 each)	0	0	6	0	35	0	0	0	0	0	0	0	41
STOP Sex Offender Core Program III (30 each)	0	0	0	0	20	0	0	0	3	19	0	12	54
STOP Sex Offender Core Program IV (30 each)	17	5	11	11	20	11	11	11	0	11	0	0	108
Stress/Anxiety Management	0	0	20	0	0	0	0	0	0	0	0	0	20
Structured Living: Basic Training (30)	0	0	0	0	0	0	0	0	23	16	0	0	39
Surviving Sexual Assault /SOAR	0	0	5	0	0	0	0	0	0	0	0	0	5
The Path to Success (Re-Entry)	2	0	4	0	15	3	16	14	12	7	0	0	73
Thinking for a Change	17	6	23	0	5	8	0	0	0	0	13	0	72
Unbearable Stress	0	0	0	0	0	0	0	0	0	1	0	14	15
Victim Awareness/ Empathy	18	6	63	25	25	43	37	16	9	52	3	23	320
Women's Health	19	0	0	0	0	0	0	0	0	0	0	0	19
Correctional Total	771	413	687	319	512	694	446	213	340	263	264	603	5,525
Educational	**July**	**August**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**Grand Total**
AA First or Second (90) & (120)	0	0	0	0	0	1	0	0	0	0	0	0	1
BA/BS (0) & (90)	0	0	0	0	0	0	0	0	0	0	0	0	0
College Certificate (0) & (60)	0	0	1	1	1	2	1	0	0	0	0	0	6
GED (30) & (60)	10	12	13	44	64	73	58	5	62	14	56	7	418
High School Diploma (60) & (90)	1	5	4	7	22	30	61	14	33	40	109	8	334
MA/MS (0) & (90)/PhD	0	0	0	0	0	0	0	0	0	0	0	0	0
Educational Total	11	17	18	52	87	106	120	19	95	54	165	15	759
Job Skills	**July**	**August**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**Grand Total**
Braille I (30 each)	0	0	0	0	0	4	0	0	0	0	0	0	4
Braille II (30 each)	0	0	0	0	0	0	0	0	0	0	0	0	0
Braille III (30 each)	0	0	0	0	4	1	0	0	0	0	0	0	5
Certified Arborist													0
Commercial Drivers License													0
Financial Literacy	0	0	1	0	2	3	6	6	8	4	7	5	42
Floral Design (UNR Coop. Ext.)													0
Forklift Operating Training	0	10	10	0	2	0	0	0	0	8	36	0	66
Horticulture (UNR Coop. Ext.)	0	0	0	0	0	0	0	2	0	0	0	0	2
Job Readiness Skills - Building Your Future	74	33	108	35	28	40	29	28	22	56	27	26	506
Job Survival Skills													0
Master Gardener (UNR Coop. Ext.)													0
OSHA 10 - Construction Safety and Health Outreach	2	0	4	14	3	0	0	12	0	0	2	0	37
Photovoltaic													0
ServeSafe	0	0	20	20	20	30	37	0	104	36	25	13	305
Welding (Re-entry)													0
Job Skills Total	76	43	143	69	59	78	72	48	134	104	97	44	967
NDF	**July**	**August**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**Grand Total**
Firefighting, Basic	44	50	35	71	26	28	30	68	181	126	161	121	941
Helitack Helicopter Firefighting	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	44	50	35	71	26	28	30	68	181	126	161	121	941
Substance Abuse	**July**	**August**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**Grand Total**
Addiction Prevention Education Core Program	0	0	0	0	0	0	0	0	0	0	4	24	28
Aftercare from Therapeutic Community I (60 each)	5	3	6	2	0	1	3	2	0	1	3	1	27
Aftercare from Therapeutic Community II (60 each)			0					0	0	0	0	0	0
ANCHOR Program I (60 each)													0
ANCHOR Program II (60 each)													0
ANCHOR Program III (60 each)													0
ARCH Therapeutic Community I (60 each)	11	5	6	1	4	9	4	4	5	13	5	0	67
ARCH Therapeutic Community II (60 each)	5	10	1	7	4	8	3	3	5	1	3	0	50
ARCH Therapeutic Community III (60 each)	4	5	0	12	6	1	3	3	5	1	4	0	44
Moral Recognition Therapy													0
OASIS I (60 each)	10	9	9	0	0	6	0	8	7	6	9	9	73
OASIS II (60 each)	6	5	5	0	0	10	0	4	12	10	5	4	61
OASIS III (60 each)	3	3	10	0	0	4	0	7	2	4	2	5	40
Substance Abuse Total	44	40	37	22	14	39	13	31	36	36	35	43	390
Vocational	**July**	**August**	**September**	**October**	**November**	**December**	**January**	**February**	**March**	**April**	**May**	**June**	**Grand Total**
Advanced Computers	0	0	0	0	0	0	0	5	3	6	0	0	14
Air Conditioning and Heating	0	0	0	0	5	0	0	0	10	0	0	0	15
Auto CAD	0	0	0	0	0	0	0	0	0	0	0		0
Auto Mechanics/Auto Shop	0	0	6	6	6	6	12	1	15	1	1	0	54
Auto Tech I	0	0	0	0	0	0	0	5	18	0	0	0	23
Auto Tech II	0	0	0	0	0	0	0	5	5	0	0	0	10
Automotive Technology	0	0	0	13	2	0	0	0	0	0	3	0	18
Business	0	0	0	0	0	1	0	0	0	0	0	0	1
Collision Repair													0
Computers	0	5	17	37	48	43	43	15	23	6	4	1	242
Construction	0	0	0	0	14	0	0	0	0	0	0	0	14
Culinary	0	4	0	11	2	2	15	13	2	8	15	0	72
Drafting	0	0	0	0	0	0	0	0	0	0	0	0	0
Dry Cleaning	0	0	0	0	0	6	6	0	0	0	0	0	12
English as a Second Language	0	0	0	0	0	0	0	1	1	3	3	0	8
Entrepreneurship	0	0	0	0	4	1	0	0	1	0	6	0	12
Green Technology	0	0	0	0	0	0	0	0	0	0	0	0	0
Plant Science Horticulture	0	0	4	6	6	7	12	2	3	2	2	1	45
RESPECT Re-Entry Skills	0	0	0	0	0	0	0	0	26	1	0	0	27
Small Engine Repair	0	0	0	0	0	0	0	0	0	0	0	0	0
Welding													0
Vocational Total	-	9	27	73	87	66	88	47	107	27	34	2	567
Grand Total	946	572	947	606	785	1,011	769	426	893	610	756	828	9,149
													9,149

[a]Program statistics were updated with current, final figures as of Fiscal Year end.

Crime Statistics

Year	NV/U.S. Rate[a b]	Population[c]	Violent Crime	Murder and Non negligent Manslaughter	Forcible Rape[h]	Robbery	Aggravated Assault	Property Crime	Burglary	Larceny-Theft	Motor Vehicle Theft	Rape[i]
2007	NEVADA	2,565,382	19,257	192	1,096	6,932	11,037	96,916	24,840	49,745	22,331	
	Rate		750.6	7.5	42.7	270.2	430.2	3,777.8	968.3	1,939.1	870.5	
	U.S.	301,621,157	1,422,970	17,218	92,160	447,324	866,358	1,001,901	2,190,198	6,591,542	1,100,472	
	Rate		471.8	5.7	30.6	1748.3	287.2	3346.6	726.1	2,185.40	364.9	
2008	NEVADA	2,600,167	18,837	163	1,102	6,473	11,099	89,640	24,156	49,581	15,903	
	Rate		724.5	6.3	42.4	248.9	426.9	3,447.50	929.0	1,906.8	611.6	
	U.S.	304,059,724	1,394,461	16,465	90,750	443,563	843,683	9,774,152	2,228,887	6,586,206	959,059	
	Rate		458.6	5.4	29.8	145.9	277.5	3,214.6	733	2,166	315.4	
2009	NEVADA	2,643,085	18,559	157	1,021	6,021	11,360	80,763	21,994	46,390	12,379	
	Rate		702.2	5.9	38.6	227.8	429.8	3,055.6	832.1	1,755.1	468.4	
	U.S.	307,006,550	1,325,896	15,399	89,241	408,742	812,514	9,337,060	2,203,313	6,338,095	795,652	
	Rate		431.9	5	29.1	133.1	264.7	3,041.3	717.7	2,064.5	259.2	
2010	NEVADA	2,704,283	17,929	158	965	5,298	11,508	75,004.0	22,286	42,533	10,185	
	Rate		663	5.8	35.7	195.9	425.5	2,773.5	824.1	1,573	376.6	
	U.S.	309,330,219	1,251,248	14,722	85,593	369,089	781,844	9,112,625	2,168,459	6,151,095	716,508	
	Rate		404.5	4.8	27	119.3	252.8	2,945.9	701.3	1,974.1	230	
2011	NEVADA	2,720,028	15,452	139	913	4,308	10,092	70,075	20,342	40,156	9,577	
	Rate		568.1	5.1	33.6	158.4	371	2,576.3	747.9	1,476.3	352.1	
	U.S.	311,587,816	1,206,005	14,661	84,175	354,746	752,423	9,052,743.0	2,185,140	6,151,095.0	716,508	
	Rate		387.1	4.7	27	113.9	241.5	2,905.4	701.3	1,974.1	230	
2012	NEVADA	2,754,354	16,763	124	931	4,918	10,790	77,510	22,120	45,372	10,018	
	Rate		608.6	4.5	33.8	178.6	391.1	2,814.1	803.1	1,647.3	363.7	
	U.S.	313,873,685	1,217,057	14,856	85,141	355,051	762,009	9,001,992	2,109,932	6,168,874	723,186	
	Rate		387.8	4.7	27.1	113.1	242.8	2,868.0	672.2	1,965.4	230.4	
2013	NEVADA	2,791,494	16,888	163	1,090	5,183	10,060	79,177.0	23047	46,132.0	9,998	1,482
	Rate		605	5.8	39.1	185.7	360.4	2,836.4	825.6	1,652.6	358.20	53.1
	U.S.	316,128,839	1,163,146	14,196	82,109	345,031	724,149	8,632,512.0	1,928,465	6,004,453	699,594	113,695
	Rate		367.9	4.5	25.9	109.1	229.1	2,730.7	610	1,899.4	221.3	35.9
2014	NEVADA	2,839,099	18,045	170	995	5,954	10,564	74,538.0	21,927	42,426.0	10,185	1,357
	Rate		635.6	6	35	209.7	372.1	265.4	772.3	1,494.3	358.7	47.8
	U.S.	318,857,056	1,165,383	14,249	84,041	325,802	741,291	8,277,829.0	1,729,806	5,858,496.0	689,527	116,645
	Rate		365.5	4.5	26.4	102.2	232.5	2,596.1	542.5	1,837.3	216.2	36.6
% Change 07 -08	NEVADA	1.4%	-3.5%	-16.0%	-0.7%	-7.9%	-0.8%	-8.7%	-4.1%	-1.7%	-29.7%	--
	U.S.	0.8%	-2.8%	-5.3%	-2.6%	-91.7%	-3.4%	-3.9%	1.0%	-0.9%	-13.6%	--
% Change 08-09	NEVADA	1.65%	-3.08%	-6.35%	-8.96%	-8.48%	0.68%	-11.37%	-10.43%	-7.96%	-23.41%	--
	U.S.	0.97%	-5.82%	-7.41%	-2.35%	-8.77%	-4.61%	-5.39%	-2.09%	-4.69%	-17.82%	--
% Change 09-10	NEVADA	2.32%	-5.58%	-1.69%	-7.51%	-14.00%	-1.00%	-9.23%	-0.96%	-10.39%	-19.60%	--
	U.S.	0.76%	-6.34%	-4.00%	-7.22%	-10.37%	-4.50%	-3.14%	-2.29%	-4.38%	-11.27%	--
% Change 10-11	NEVADA	0.58%	-14.31%	-12.07%	-5.88%	-19.14%	-12.81%	-7.11%	-9.25%	-6.14%	-6.51%	--
	U.S.	0.73%	-4.30%	-0.41%	-1.66%	-3.89%	-3.76%	-0.66%	0.77%	0.00%	0.00%	--
% Change 11-12	NEVADA	1.26%	7.13%	-11.76%	0.60%	12.75%	5.42%	9.23%	7.38%	11.58%	3.29%	--
	U.S.	0.73%	0.18%	0.00%	0.37%	-0.70%	0.54%	-1.29%	-4.15%	-0.44%	0.17%	--
% Change 12-13	NEVADA	1.35%	-0.59%	29.80%	15.60%	4.00%	-8.00%	0.80%	2.90%	0.40%	-1.50%	--
	U.S.	0.72%	-5.10%	-5.10%	-7.00%	-3.50%	-5.60%	-4.80%	-9.30%	-3.40%	-4.00%	--
% Change 13-14	NEVADA	1.71%	6.85%	4.29%	-8.72%	14.88%	5.01%	-5.86%	-4.86%	-8.03%	1.87%	2.59%
	U.S.	0.86%	0.19%	0.37%	2.35%	-5.57%	2.37%	-4.11%	-10.30%	-2.43%	-1.44%	1.95%

Macro Indicators

Nevada Summary--2014			U.S. Summary -- 2014	
Population	▲	1.71%	▲	0.86%
Violent Crime	▲	6.85%	▲	0.19%
Murder & Manslaughter	▲	4.29%	▲	0.37%
Forcible Rape	▼	-8.72%	▲	2.35%
Robbery	▲	14.88%	▼	-5.57%
Aggravated Assault	▲	5.01%	▲	2.37%
Property Crime	▼	-5.86%	▼	-4.11%
Burglary	▼	-4.86%	▼	-10.30%
Larceny	▼	-8.03%	▼	-2.43%
Motor Vehicle	▲	1.87%	▼	-1.44%
Rape	▲	2.59%	▲	1.95%

*From July 1st 2013 to June 30 2014, Nevada's population increased at the expected rate of 1.3%.[d] During the same time period, the U.S. population grew by .72%.[e]
*From July 1st 2014 to June 30 2015, Nevada's population grew at a rate of 1.5% while the U.S. population grew at a rate of .746%.
*From the beginning of CY 2015 to the end of CY 2016, the total prison population is expected to increase 1.08%.
*In Nevada, during Calendar Year 2013, per capita personal income increased from $37,361 to $38,920. By the end of 2014, per capita income increased to $40,077, and the unemployment rate decreased from 9% to 7%. The unemployment rate further decreased to 6.8% in July 2015.
*In 2014, in the U.S., rape went up by 1.95% and in Nevada by 2.59%. Property crime, burglary, and largency crime rates were down for the U.S. and Nevada. The crime rate for robbery and motor vehicle theft went down in the U.S. but not in Nevada. Violent crime, murder, and aggravated assault increased significantly more in Nevada than in the U.S.
*The number of projected law enforcement employees in Nevada is 1.67% lower for CY 2014 to CY 2016 than for the former time period.

Labor Force and Income Indicators[f]

Category	July'15	Mar'15	Qtr % Change	Dec'14	Dec'13	Y-O-Y % Change
Law Enforcement Projection-NV (CY 14-CY 16)[f]	7,893	7,893	-	7,893	8,027	-1.67%
Law Enforcement Estimate - NV (CY 14-CY16)[f]	7,928	7,928	-	7,928	-	-
Law Enforcement Mean Wage Rate - NV[f]	$19.31	$19.31	-	$19.31	$19.55	-1.23%
Law Enforcement Mean Wage Rate - Us[g]	-	-	-	$21.14	-	-
Labor Force-NV[f]	1,426,431	1,407,569	1.34%	1,398,821	1,393,646	0.37%
Employment-NV-Seasonally Adjusted[f]	1,329,487	1,307,520	1.68%	1,300,316	1,242,111	4.69%
Unemployment Rate-NV (Adjst)[f]	6.80%	7.10%	-4.23%	7.00%	9.00%	-22.22%
Total Personal Income-NV[f]	$113,782,935,000	$113,782,935,000	-	$113,782,935,000	$108,593,284,000	4.78%
Per Capita Personal Income-NV[f]	$40,077	$40,077	-	$40,077	$38,920	2.97%

[a] http://www.fbi.gov/stats-services/crimestats; rates are per 100,000 persons, Tables 1 and 5. All figures were updated in December 2015.
[b] Rate per 100,000 persons.
[c] Population figures are U.S. Census Bureau provisional estimates as of July 1 for each year published by the FBI.
[d] Nevada State Demographer (2014) Governor Certified Population Estimates of Nevada Counties, Cities and Towns 2000 to 2014.
[e] U.S. Census Bureau Annual Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2014.
[f] Labor data: Bureau of Labor Statistics <http://www.bea.gov/newsreleases/regional/spi/sqpi_newsrelease.htm>; Nevada Department of Training, Labor, and Rehabilitation <http://www.nevadaworkforce.com>. Income data: htt://www.bea.gov, occupational projections: http://www.nevadaworkforce.com/cgi/dataanalysis/AreaSelection.asp?tableName=STOCCPR.
[g] Wage data: Bureau of Labor Statistics, Occupational Employment and Wages, May 2013, May 2014, <http://stats.bls.gov/oes/2013/may/oes330000.htm>, <http://stats.bls.gov/oes/2014/may/oes330000.htm>.
[h] Original definition.