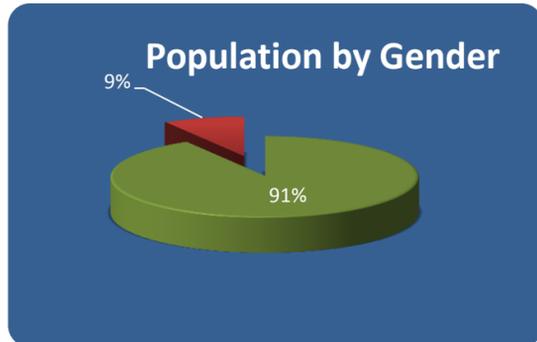




**QUARTER III FISCAL YEAR 2015  
STATISTICAL SUMMARY  
ACTIVITY FOR THE PERIOD JANUARY 2015 TO MARCH 2015**

**Offender Demographics**



Total Population	
Average Age	
Male	39.80
Female	38.22
Weighted Average	
	39.66

**Ethnicity and Gender**

Population	African American	American Indian	Asian	Caucasian	Cuban	Hispanic	Unknown	Total
<b>Male</b>	3,626 30.00%	217 1.80%	307 2.54%	5,213 43.14%	73 0.60%	2,584 21.38%	65 0.54%	12,085 100.00%
<b>Female</b>	232 20.28%	29 2.53%	49 4.28%	720 62.94%	- 0.00%	112 9.79%	2 0.17%	1,144 100.00%
<b>Total</b>	3,858 29.16%	246 1.86%	356 2.69%	5,933 44.85%	73 0.55%	2,696 20.38%	67 0.51%	13,229 100.00%

**Age Categories and Gender**

Population	<25	25-34	35-44	45-54	55-64	65-75	>75	Total
<b>Male</b>	1,270 10.51%	3,591 29.71%	3,032 25.09%	2,519 20.84%	1,212 10.03%	407 3.37%	54 0.45%	12,085 100.00%
<b>Female</b>	87 7.60%	407 35.58%	332 29.02%	222 19.41%	80 6.99%	13 1.14%	3 0.26%	1,144 100.00%
<b>Total</b>	1,357 10.26%	3,998 30.22%	3,364 25.43%	2,741 20.72%	1,292 9.77%	420 3.17%	57 0.43%	13,229 100.00%

**Offense Groups and Gender**

Population	Drug	DUI	Other	Property	Sex	Violence	Total
<b>Male</b>	1,583 13.10%	300 2.48%	279 2.31%	1,697 14.04%	2,413 19.97%	5,813 48.10%	12,085 100.00%
<b>Female</b>	274 23.95%	64 5.59%	40 3.50%	360 31.47%	35 3.06%	371 32.43%	1,144 100.00%
<b>Total</b>	1,857 14.04%	364 2.75%	319 2.41%	2,057 15.55%	2,448 18.50%	6,184 46.75%	13,229 100.00%

**Data Limitations:**

Data published in this report were extracted from a live database; thus, it is possible that figures reported in tables and charts do not balance to totals reported in other reports published by the Nevada Department of Corrections (NDOC). Select distributions consist of estimates and are susceptible to rounding error and missing data that could have caused these distributions not to add up to exactly 100%. Current fiscal year data for the NDOC or for other agencies are not always available at time of edition; consequently, the NDOC performed its best effort to align data accordingly to derived estimates.

Distribution of Offenders by Ethnicity																
Location	African American		American Indian		Asian		Caucasian		Cuban		Hispanic		Unknown		Total Population	Total %
	Population	%	Population	%	Population	%	Population	%	Population	%	Population	%	Population	%		
<b>CCC</b>																
Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Male	34	32.69%	1	0.96%	2	1.92%	51	49.04%		0.00%	14	13.46%	2	1.92%	104	100.00%
Sub-total	34	32.69%	1	0.96%	2	1.92%	51	49.04%		0.00%	14	13.46%	2	1.92%	104	100.00%
<b>CGTH</b>																
Female	4	12.50%	2	6.25%	3	9.38%	20	62.50%		0.00%	3	9.38%	0	0.00%	32	100.00%
Male	51	28.18%	3	1.66%	6	3.31%	94	51.93%	1	0.55%	23	12.71%	3	1.66%	181	100.00%
Sub-total	55	25.82%	5	2.35%	9	4.23%	114	53.52%	1	0.47%	26	12.21%	3	1.41%	213	100.00%
<b>ECC</b>																
Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Male	38	39.18%	1	1.03%	3	3.09%	37	38.14%		0.00%	17	17.53%	1	1.03%	97	100.00%
Sub-total	38	39.18%	1	1.03%	3	3.09%	37	38.14%		0.00%	17	17.53%	1	1.03%	97	100.00%
<b>ESP</b>																
Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Male	334	30.70%	27	2.48%	14	1.29%	411	37.78%	12	1.10%	279	25.64%	11	1.01%	1088	100.00%
Sub-total	334	30.70%	27	2.48%	14	1.29%	411	37.78%	12	1.10%	279	25.64%	11	1.01%	1088	100.00%
<b>FMWCC</b>																
Female	185	21.09%	22	2.51%	40	4.56%	542	61.80%		0.00%	87	9.92%	1	0.11%	877	100.00%
Male	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total	185	21.09%	22	2.51%	40	4.56%	542	61.80%		0.00%	87	9.92%	1	0.11%	877	100.00%
<b>HCC</b>																
Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Male	36	30.25%	4	3.36%	2	1.68%	65	54.62%		0.00%	12	10.08%	0	0.00%	119	100.00%
Sub-total	36	30.25%	4	3.36%	2	1.68%	65	54.62%		0.00%	12	10.08%	0	0.00%	119	100.00%
<b>HDSP</b>																
Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Male	1220	34.71%	39	1.11%	110	3.13%	1261	35.87%	25	0.71%	849	24.15%	11	0.31%	3515	100.00%
Sub-total	1220	34.71%	39	1.11%	110	3.13%	1261	35.87%	25	0.71%	849	24.15%	11	0.31%	3515	100.00%
<b>JCC</b>																
Female	38	20.77%	3	1.64%	5	2.73%	123	67.21%		0.00%	14	7.65%	0	0.00%	183	100.00%
Male	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-total	38	20.77%	3	1.64%	5	2.73%	123	67.21%		0.00%	14	7.65%	0	0.00%	183	100.00%
<b>LCC</b>																
Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Male	214	13.29%	34	2.11%	41	2.55%	835	51.86%	4	0.25%	473	29.38%	9	0.56%	1610	100.00%
Sub-total	214	13.29%	34	2.11%	41	2.55%	835	51.86%	4	0.25%	473	29.38%	9	0.56%	1610	100.00%
<b>NNCC</b>																
Female	1	6.25%	2	12.50%		0.00%	10	62.50%		0.00%	3	18.75%	0	0.00%	16	100.00%
Male	223	16.51%	42	3.11%	24	1.78%	879	65.06%	10	0.74%	168	12.44%	5	0.37%	1351	100.00%
Sub-total	224	16.39%	44	3.22%	24	1.76%	889	65.03%	10	0.73%	171	12.51%	5	0.37%	1367	100.00%
<b>NNRC</b>																
Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Male	11	14.86%	1	1.35%	3	4.05%	56	75.68%	1	1.35%	2	2.70%	0	0.00%	74	100.00%
Sub-total	11	14.86%	1	1.35%	3	4.05%	56	75.68%	1	1.35%	2	2.70%	0	0.00%	74	100.00%
<b>PCC</b>																
Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Male	58	44.27%	1	0.76%	1	0.76%	39	29.77%	2	1.53%	30	22.90%	0	0.00%	131	100.00%
Sub-total	58	44.27%	1	0.76%	1	0.76%	39	29.77%	2	1.53%	30	22.90%	0	0.00%	131	100.00%
<b>SCC</b>																
Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Male	62	17.51%	16	4.52%	8	2.26%	212	59.89%		0.00%	52	14.69%	4	1.13%	354	100.00%
Sub-total	62	17.51%	16	4.52%	8	2.26%	212	59.89%		0.00%	52	14.69%	4	1.13%	354	100.00%
<b>SDCC</b>																
Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Male	1006	46.00%	24	1.10%	58	2.65%	620	28.35%	16	0.73%	452	20.67%	11	0.50%	2187	100.00%
Sub-total	1006	46.00%	24	1.10%	58	2.65%	620	28.35%	16	0.73%	452	20.67%	11	0.50%	2187	100.00%
<b>TCC</b>																
Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Male	56	37.84%	2	1.35%	5	3.38%	61	41.22%		0.00%	23	15.54%	1	0.68%	148	100.00%
Sub-total	56	37.84%	2	1.35%	5	3.38%	61	41.22%		0.00%	23	15.54%	1	0.68%	148	100.00%
<b>TLVCC</b>																
Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Male	90	36.73%	1	0.41%	6	2.45%	102	41.63%	2	0.82%	42	17.14%	2	0.82%	245	100.00%
Sub-total	90	36.73%	1	0.41%	6	2.45%	102	41.63%	2	0.82%	42	17.14%	2	0.82%	245	100.00%
<b>WCC</b>																
Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Male	43	40.95%	1	0.95%	6	5.71%	30	28.57%		0.00%	24	22.86%	1	0.95%	105	100.00%
Sub-total	43	40.95%	1	0.95%	6	5.71%	30	28.57%		0.00%	24	22.86%	1	0.95%	105	100.00%
<b>WSCC</b>																
Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Male	90	18.52%	17	3.50%	11	2.26%	304	62.55%		0.00%	63	12.96%	1	0.21%	486	100.00%
Sub-total	90	18.52%	17	3.50%	11	2.26%	304	62.55%		0.00%	63	12.96%	1	0.21%	486	100.00%
Grand Total	3794	29.40%	243	1.88%	348	2.70%	5752	44.58%	73	0.57%	2630	20.38%	63	0.49%	12903	100.00%

**Custody Distribution Quarterly Historical Analysis  
Inclusive of Safekeepers  
Fiscal Year Basis**

Actual Custody <sup>a b</sup>	Male Custody Distribution				Female Custody Distribution			
	Month/Year	Minimum	Medium	Close	Total	Minimum	Medium	Close
03/12	15.39%	57.85%	26.75%	100.00%	21.56%	53.81%	24.63%	100.00%
06/12	14.91%	57.47%	27.62%	100.00%	21.64%	51.59%	26.77%	100.00%
09/12	15.06%	57.12%	27.83%	100.01%	26.38%	47.24%	26.38%	100.00%
12/12	13.81%	58.27%	27.92%	100.00%	22.83%	50.85%	26.32%	100.00%
03/13	14.30%	58.63%	27.07%	100.00%	21.22%	52.52%	26.26%	100.00%
06/13	14.29%	57.55%	28.17%	100.01%	21.80%	53.82%	24.38%	100.00%
09/13	14.35%	56.53%	29.12%	100.00%	22.06%	52.96%	24.98%	100.00%
12/13	14.51%	55.39%	30.10%	100.00%	22.04%	51.94%	26.02%	100.00%
03/14	14.25%	58.09%	27.66%	100.00%	23.84%	61.12%	15.04%	100.00%
06/14	13.97%	57.67%	28.36%	100.00%	21.21%	65.12%	13.67%	100.00%
09/14	13.82%	58.40%	27.78%	100.00%	21.23%	64.62%	14.15%	100.00%
12/14	14.01%	58.45%	27.54%	100.00%	22.67%	63.78%	13.55%	100.00%
03/15	13.62%	55.45%	30.93%	100.00%	20.70%	66.43%	12.87%	100.00%

<sup>a</sup> Trend changes from 2013 to 2014 are due to a system wide bed custody realignment.

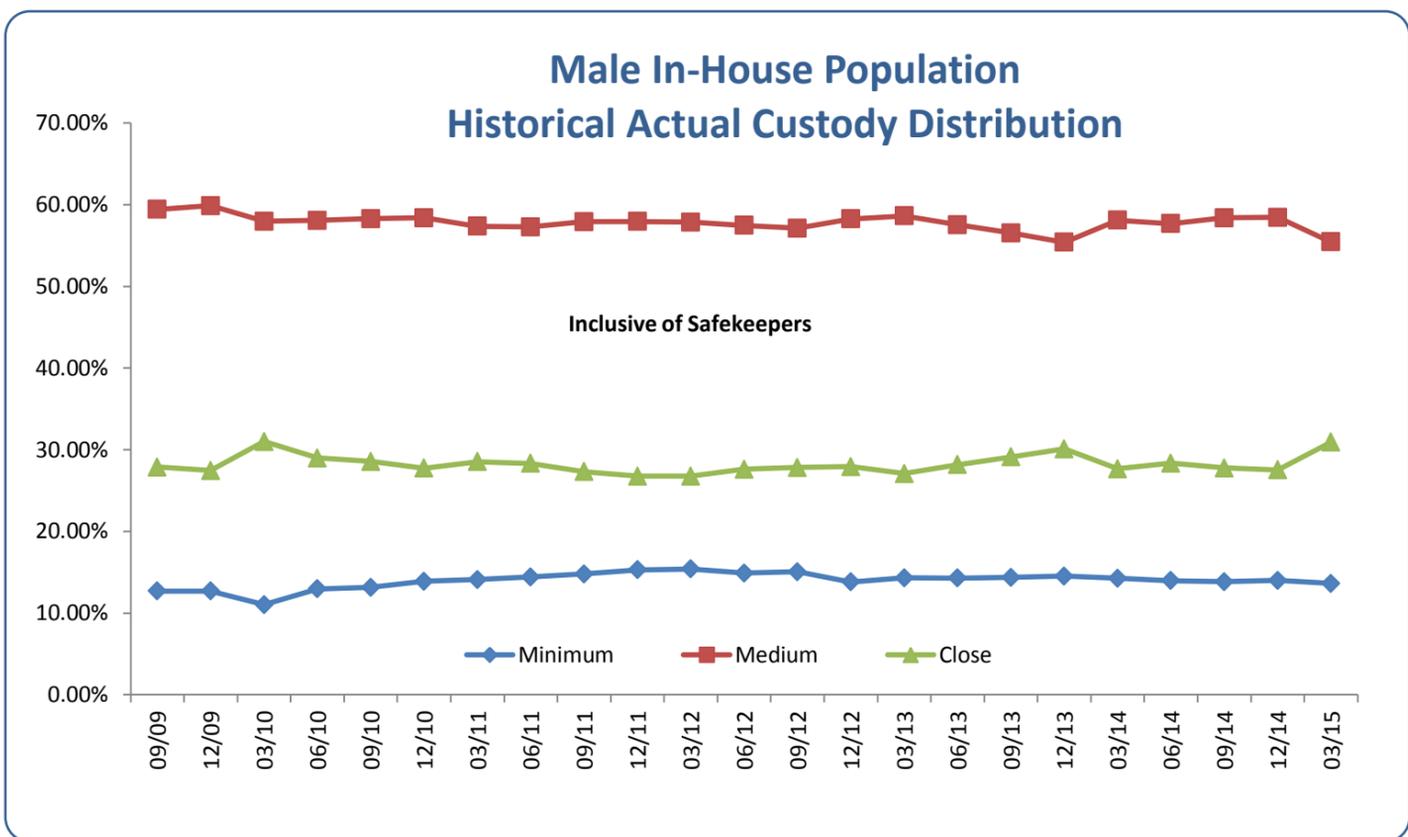
The distributions for quarters ending December 2014 and March 2015 were estimated by applying the custody of each unit and wing at each

<sup>b</sup> correctional site to the in-house inmate population.

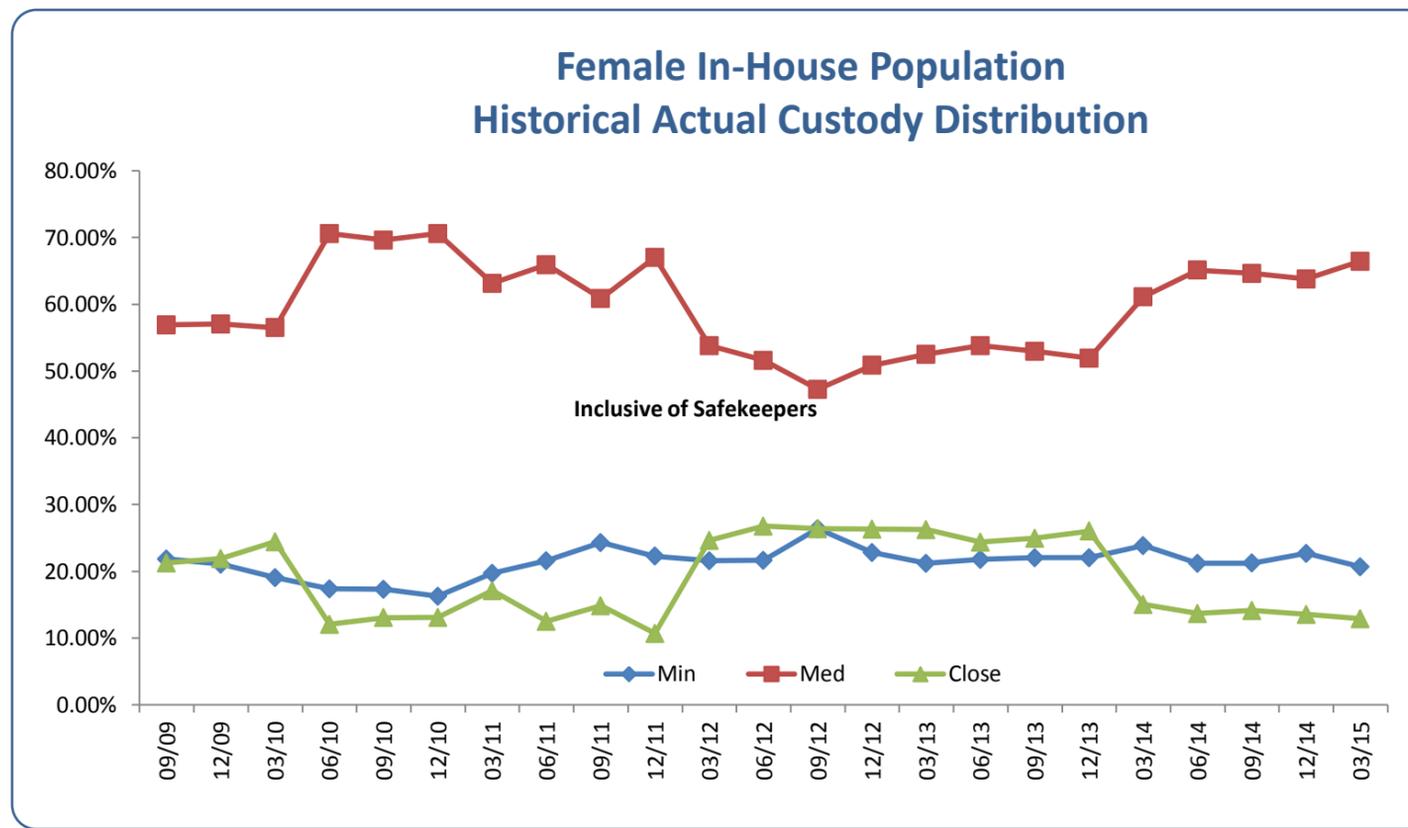
Fiscal Year 2014 Quarterly Average						
Measurement	Male			Female		
	Minimum	Medium	Close	Minimum	Medium	Close
Mean	14.27%	56.92%	28.81%	22.29%	57.79%	19.93%
Median	14.30%	57.10%	28.74%	22.05%	14.30%	14.30%
Standard Deviation	0.23%	1.21%	1.05%	1.11%	0.23%	0.23%
Range	0.54%	2.70%	2.44%	2.63%	13.18%	12.35%

Fiscal Year 2015 Year-to-Date Quarterly Average						
Measurement	Male			Female		
	Minimum	Medium	Close	Minimum	Medium	Close
Mean	13.82%	57.43%	27.66%	21.5%	64.9%	13.5%
Median	13.82%	58.40%	27.78%	21.2%	64.6%	13.6%
Standard Deviation	0.20%	1.72%	1.89%	1.02%	1.35%	0.64%
Range	0.19%	0.78%	3.39%	1.46%	2.65%	0.60%

## Custody Distributions



During Quarter I of Fiscal Year 2015, minimum custody decrease by 1.07% or 15 basis points, medium custody increased 1.27% or 73 basis points and close custody decrease 2.05% or 58 basis points . During Quarter II, minimum custody increased by 1.37% or 19 basis points, medium increased by .09% (5 basis points), and close custody by -.86% (24 basis points). The third quarter was marked by decreases of minimum custody of 2.78% and medium custody of 5.13% and an increase of close and maximum custody inmates of 12.31% or 3.39 basis points.



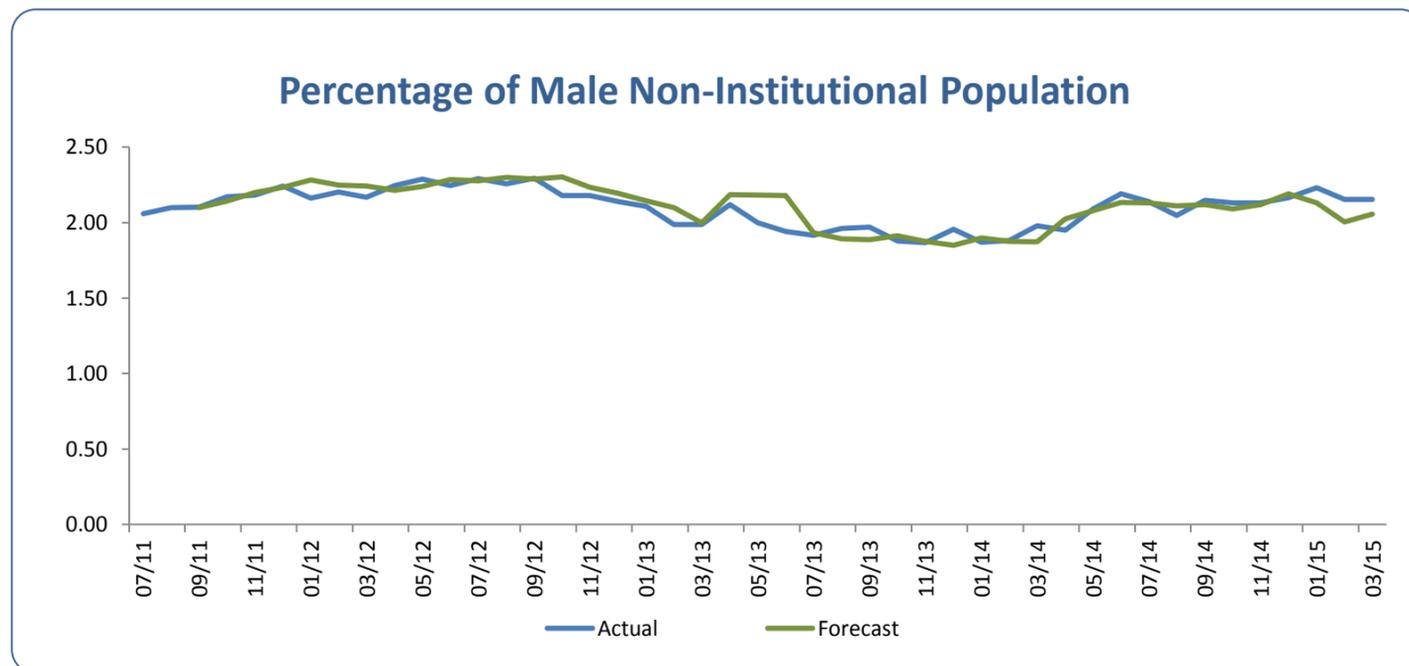
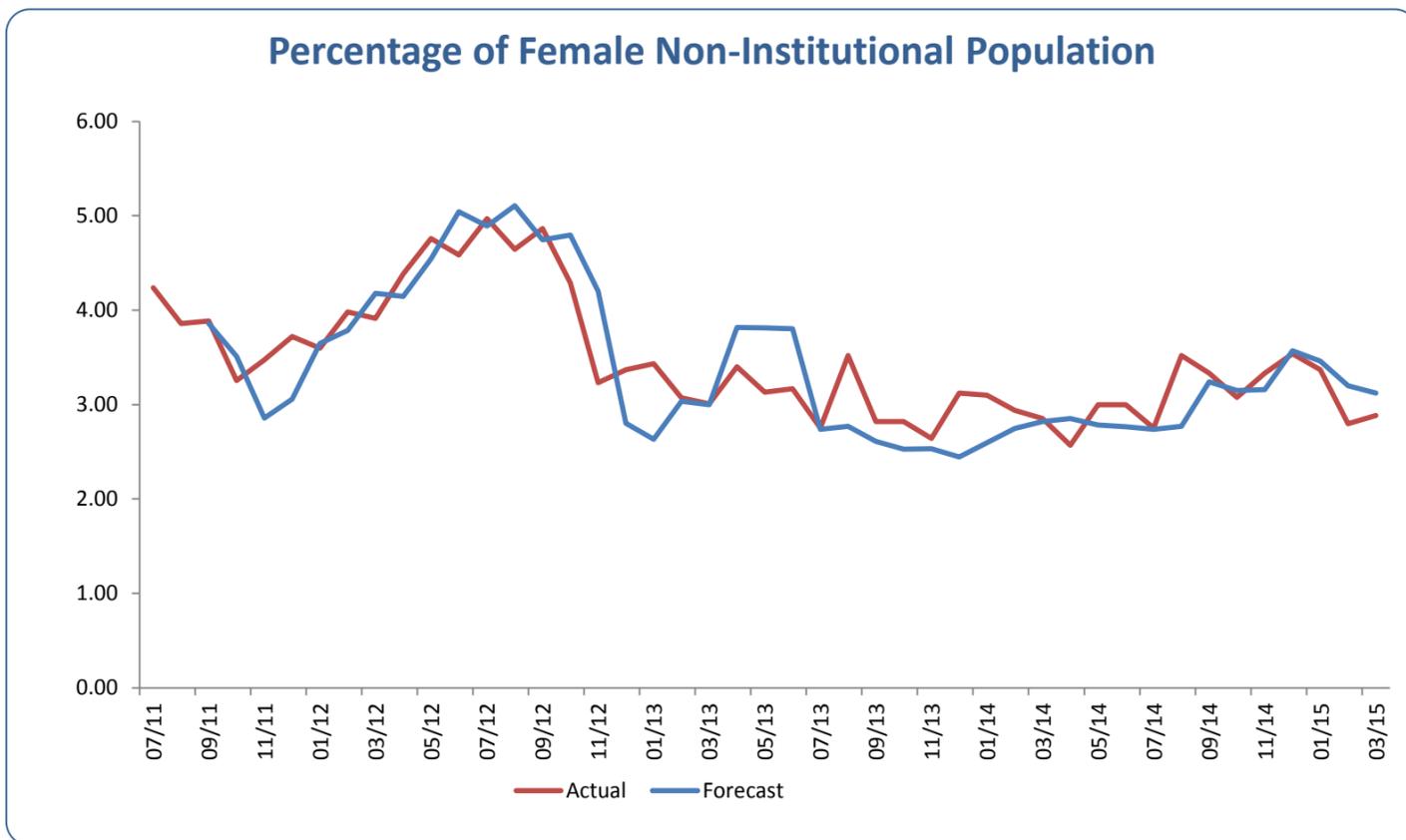
During Quarter I of Fiscal Year 2015, minimum custody increase .09% (2 basis point), medium custody declined -.77% (50 basis points ), and close custody went upwards 3.51% (48 basis points) . During Quarter II, minimum custody increased by 6.78% (2 basis points), medium custody decreased by -1.30% (84 basis points), and close custody also decreased more deeply by -4.24% (60 basis points). Quarter III experienced declines of 8.69% in minimum and 5.02% in close custodies and an increase of just .70% in medium custody inmates.

**Proportion of Non-Institutional Population**

Female Population		
FY 2015	Actual	Forecast
07/14	2.75	2.74
08/14	3.52	2.77
09/14	3.33	3.24
10/14	3.08	3.15
11/14	3.33	3.16
12/14	3.54	3.57
01/15	3.37	3.46
02/15	2.80	3.20
03/15	2.88	3.12
04/15		3.18
05/15		3.26
06/15		3.28
Average	3.18	3.18

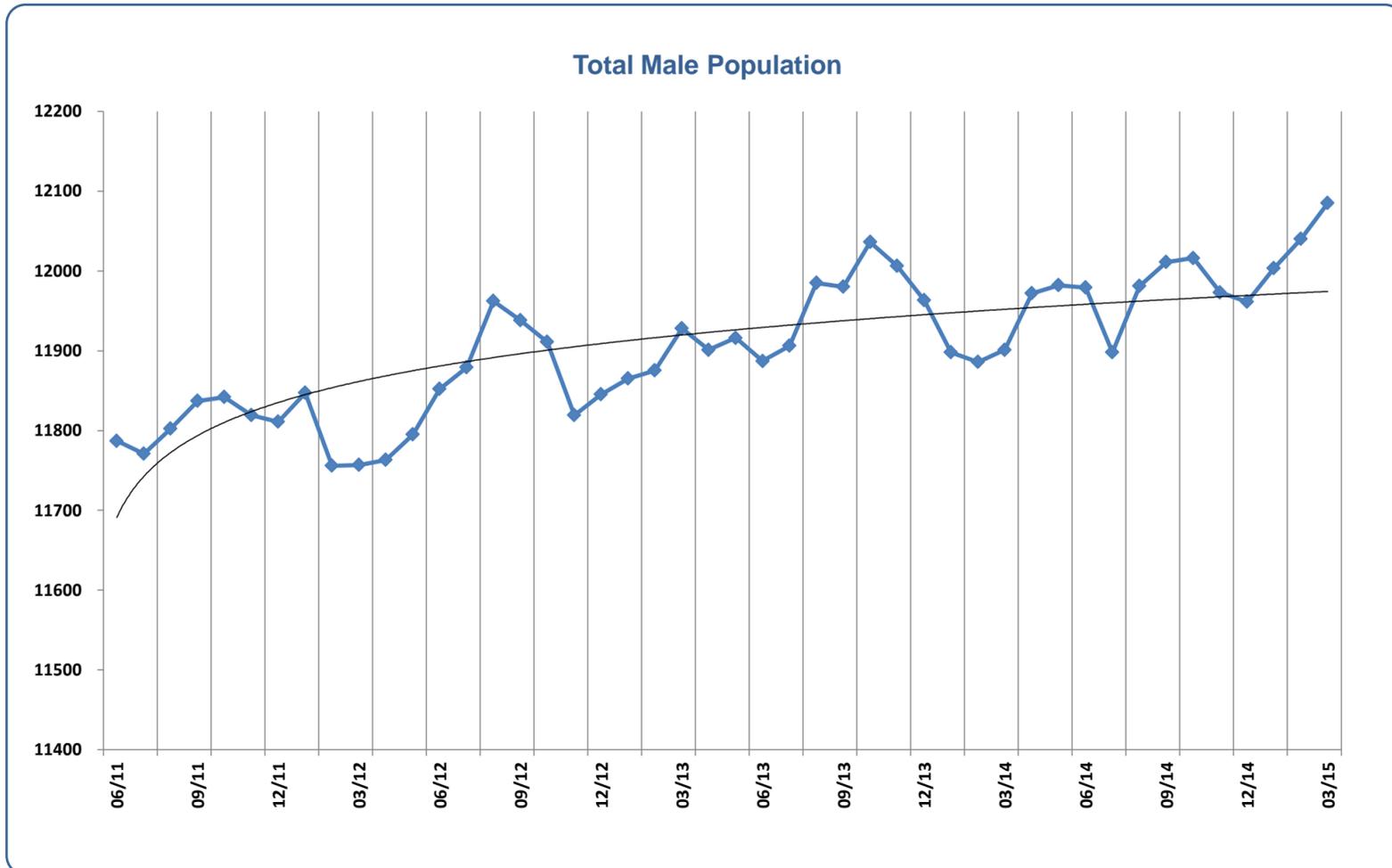
Male Population		
FY 2015	Actual	Forecast
07/14	2.14	2.13
08/14	2.05	2.11
09/14	2.15	2.12
10/14	2.13	2.09
11/14	2.13	2.12
12/14	2.17	2.19
01/15	2.23	2.13
02/15	2.15	2.00
03/15	2.15	2.05
04/15		2.10
05/15		2.11
06/15		2.13
Average	2.14	2.11

Forecast date: 02/06/2015



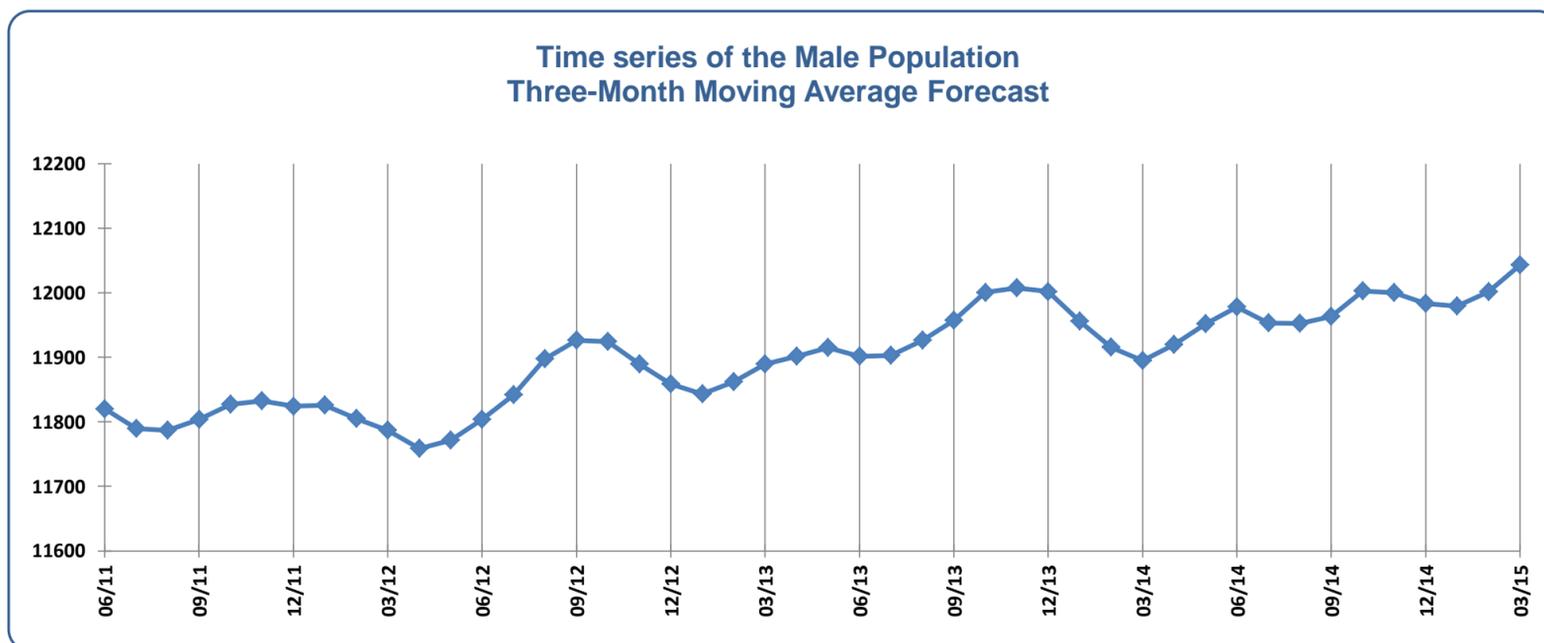
Note: The non-institutional population represents offenders not housed at an NDOC location, such as those on escape, on residential confinement, or serving a sentence out of state.

## Quarterly Analysis

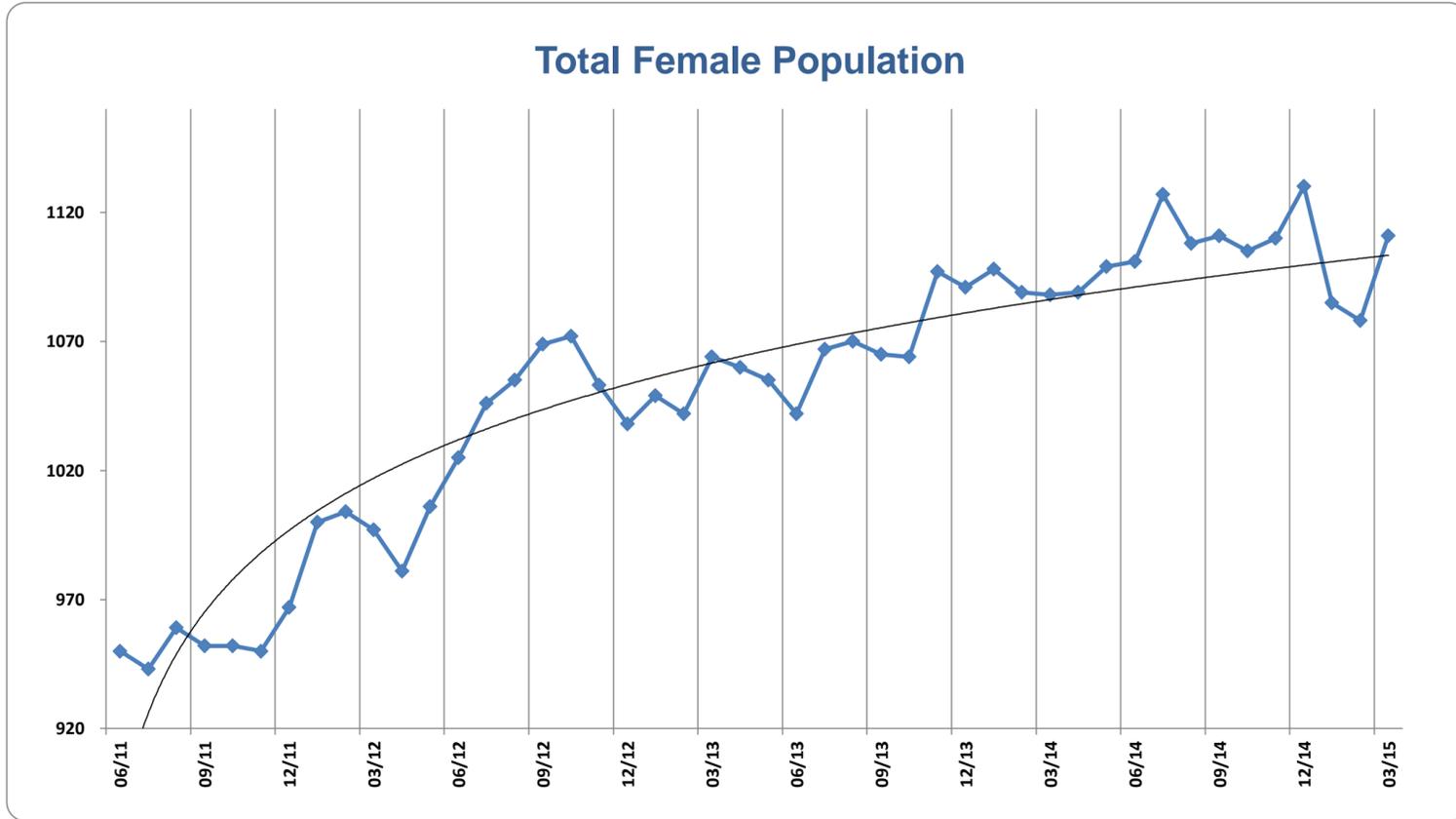


Year	FY 2012				FY 2013				FY 2014				FY 2015		
Quarter	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
<b>Change</b>	50	-26	-54	95	86	-93	83	-41	93	-17	-62	78	32	-50	124
<b>% Change</b>	0.42%	-0.22%	0	0.81%	0.73%	-0.78%	0.70%	-0.34%	0.78%	-0.14%	-0.5%	0.66%	0.27%	-0.42%	1.04%

From the end of December 2011 to the end of December 2014 the male population increased by 150 offenders. In Quarter III 2015, the male institutional population increased by 124 offenders.

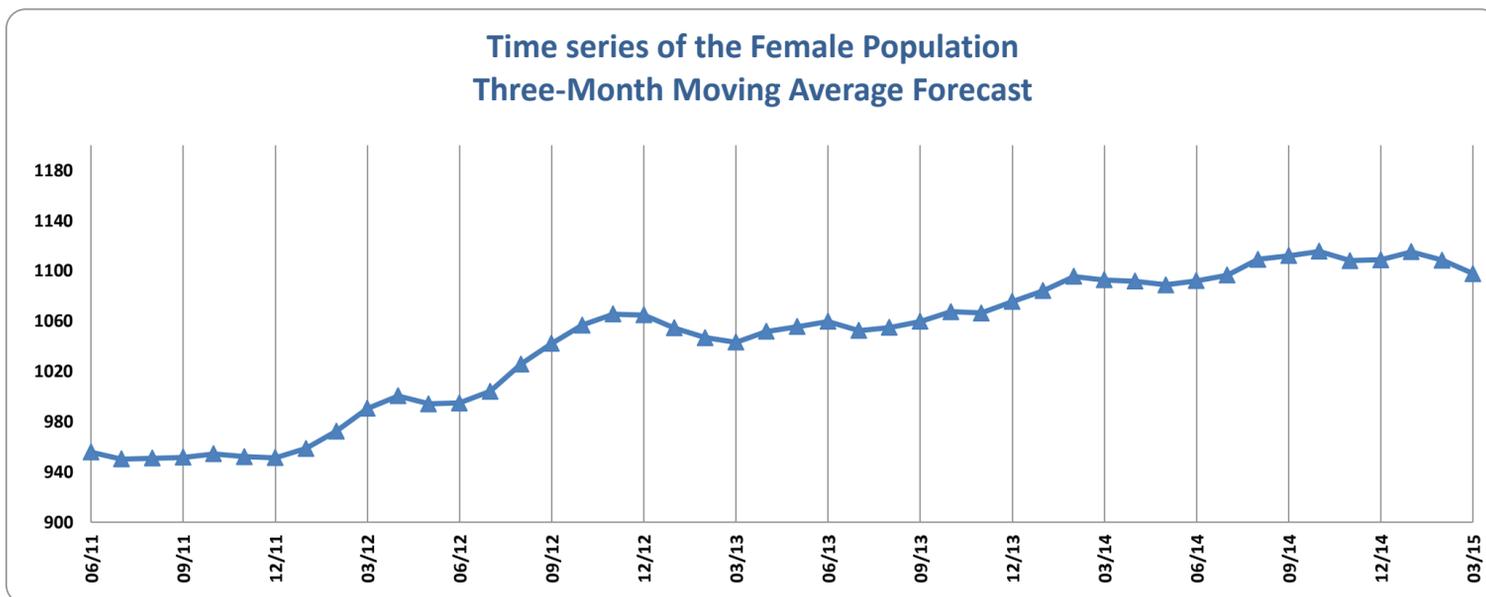


Quarterly Analysis



Fiscal Year	FY 2012				FY 2013				FY 2014				FY 2015		
Quarter	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3
<b>Change</b>	2	15	30	28	44	-34	26	-22	23	26	-3	13	10	19	-19
<b>% Change</b>	0.21%	1.58%	3.10%	2.81%	4.29%	-3.18%	2.50%	-2.07%	2.21%	2.44%	-0.27%	1.19%	0.91%	1.71%	-1.68%

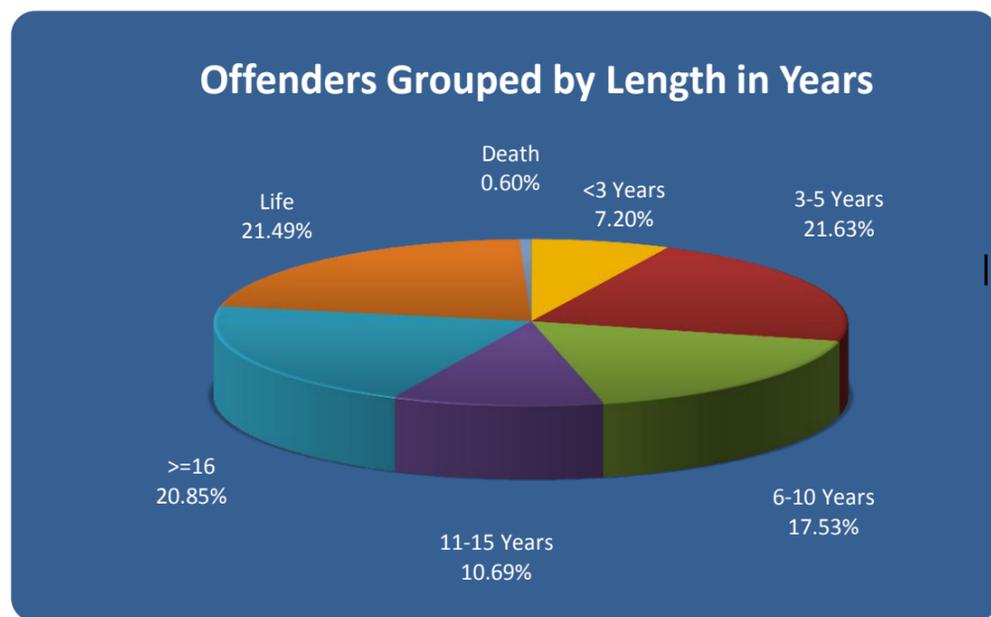
From the end of December 2011 to the end of 2014 the female population increased by 163 offenders. From December 2014 to March 2015, the in-house female population decreased by 19 inmates.



## Long-Term Sentence Structures

Sentence Length	Total	%
1 Year	112	0.85%
1-2 Years	841	6.36%
3-5 Years	2,861	21.63%
6-10 Years	2,319	17.53%
11-15 Years	1,414	10.69%
16-20 Years	1,109	8.38%
>=21 Years	1,650	12.47%
Life W/Parole	2,292	17.33%
Life W/O Parole	551	4.17%
Death	80	0.60%
<b>Total</b>	<b>13,229</b>	<b>100.00%</b>

As of March 31st, 2015



## Felony Analysis

Total Population by Felony Category	A	B	C	D	E	Unknown	Total
Male	3,443	6,987	1,011	452	169	23	12,085
	28.49%	57.82%	8.36%	3.74%	1.40%	0.19%	100.00%
Female	143	679	155	111	53	3	1,144
	12.50%	59.35%	13.55%	9.70%	4.63%	0.26%	100.00%
Total	3,586	7,666	1,166	563	222	26	13,229
	27.10%	57.95%	8.81%	4.26%	1.68%	0.20%	100.00%

## Paroles and Offense Groups<sup>a</sup>

Parole Population	Sex	Violence	Drug	Property	DUI	Other	Total
Male	380	740	307	751	71	327	2,576
	14.75%	28.73%	11.92%	29.15%	2.76%	12.69%	100.00%
Female	8	85	94	266	15	70	538
	1.49%	15.80%	17.47%	49.44%	2.79%	13.01%	100.00%
Total	388	825	401	1,017	86	397	3,114
	12.46%	26.49%	12.88%	32.66%	2.76%	12.75%	100.00%

<sup>a</sup> Source: Nevada Department of Public Safety, Division of Parole and Probation, as of March 31st, 2015.

**Number of Escapes and Walkaways - Fiscal Year 2015**

Location	July	Aug <sup>a</sup>	Sept <sup>b</sup>	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
<b>CCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>CGTH</b>	2	1	1	0	-1	-2	0	1	1	0	0	0	3
Walked	4	2	7	2	0	2		2	2				21
Captured	2	1	6	2	1	4		1	1				18
<b>ECC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>HCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>HOSP</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>JCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>JAIL</b>	0	0	0	0	0	0		0	0	0	0	0	0
Walked													0
Captured													0
<b>NNRC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked							1						1
Captured							1						1
<b>OSC</b>	-2	-1	0	0	0	0	0	0	0	0	0	0	-3
Walked													0
Captured	2	1											3
<b>PCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>RES CON</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>SCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>TCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>TLVCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked								2					2
Captured								2					2
<b>TRANS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>WSCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Escaped		1											1
Captured		1											1

Total Walked/Escaped	4	3	7	2	0	2	1	4	2	0	0	0	25
Total Captured	4	3	6	2	1	4	1	3	1	0	0	0	25
Balance	0	0	1	0	-1	-2	0	1	1	0	0	0	0

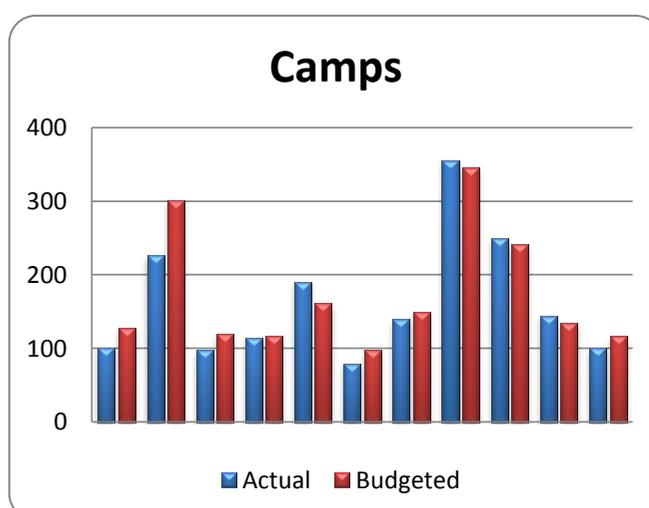
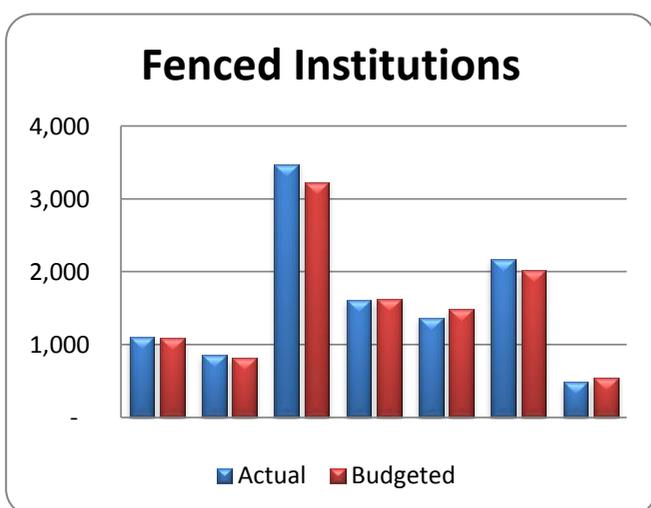
<sup>ab</sup> The location returned to must match the location from where the offender escapes or walks. Thus, escape and walkaway counts for Quarter I were updated accordingly.

## Escape to Population Statistics for Fiscal Year 2015

Month	Population	Escapes/ Walkaways	Rate per 10,000 Inmates
July	13,108	4	3.1
August	13,120	3	2.3
September	13,122	7	5.3
October	13,121	2	1.5
November	13,083	0	--
December	13,091	2	1.5
January	13,126	1	0.8
February	13,149	4	3.0
March	13,229	2	1.5
April		0	--
May		0	--
June		0	--
<b>Average</b>	13,128	3	2.38

## Quarterly Population Averages

Fenced Institutions	Actual <sup>a</sup>	Budgeted <sup>b</sup>	% Actual to Budgeted
Ely State Prison	1,098	1,087	101.01%
Florence McClure Correctional Center	852	821	103.78%
High Dessert State Prison	3,465	3,228	107.34%
Lovelock Correctional Center	1,615	1,620	99.69%
Northern Nevada Correctional Center	1,371	1,485	92.32%
Southern Desert Correctional Center	2,164	2,018	107.23%
Warm Spring Correctional Center	487	546	89.19%
Total	11,052	10,805	102.29%



Facilities	Actual <sup>a</sup>	Budgeted <sup>b</sup>	% Actual to Budgeted
Carlín Correctional Center	101	127	79.53%
Casa Grande Traditional Center	227	301	75.42%
Ely Correctional Center	98	120	81.67%
Humboldt Correctional Center	114	116	98.28%
Jean Correctional Center	189	161	117.39%
Northern Nevada Restitution Center	79	98	80.61%
Pioche Correctional Center	139	149	93.29%
Stewart Correctional Center	355	346	102.60%
Three Lakes Valley Correctional Center	249	241	103.32%
Tonopah Correctional Center	144	134	107.46%
Wells Correctional Center	100	116	86.21%
Total	1,795	1,909	94.03%

<sup>a</sup> Reflects actual average population during the reporting quarter.

<sup>b</sup> Reflects the budgeted monthly population for the current fiscal year.

## Administrative Indicators

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Personnel Statistics	Authorized FETs <sup>a</sup>	Filled <sup>b</sup>
Security	1,770.00	1,661.00
Non-security	976.68	891.28
Total	2,746.68	2,552.28

Operating Indicators	3/31/2015	12/31/2014
Base Structure	11,003	11,004
Emergency Threshold	13,901	13,974
Emergency and Above	14,049	14,173
In-House Population	12,944	12,792
Total Population	13,229	13,122
Incarceration Rate <sup>c d</sup>	457.07	457.07
Yearly Total Cost	\$19,766	\$19,766

NV & U.S.	NV	U.S.
Incarceration Rate <sup>e f</sup>	434.00	471.00

<sup>a</sup> Source: Nevada Department of Corrections, FY06-17 FTE History - Legislature Approved Custody & Non Custody .

<sup>b</sup> Source: State of Nevada, Human Resources Data Warehouse, Filled FTEs, as of February 24, 2015.

<sup>c</sup> This incarceration rate includes all inmates in custody of the NDOC, including safekeepers serving less than 1 year and offenders serving sentences out of state.

<sup>d</sup> Sources: Nevada State Demographer (2014), Governor Certified Population Estimates of Nevada Counties, Cities, and Towns 2000 to 2014; Nevada Department of Corrections, Offender Management, Daily Count Sheet as of July 1st, 2014.

<sup>e</sup> These incarceration rates include offenders with sentences of more than 1 year under the jurisdiction of state or federal correctional facilities, as calculated by the Bureau of Justice Statistics.

<sup>f</sup> Sources: Bureau of Justice Statistics, Inmates in custody of state or federal correctional facilities, including private prison facilities, December 31, 1999-2014, National Prisoner Statistics Program; U.S. Census Bureau, Annual Estimates of the Resident Population for the United States, Regional, States, and Puerto Rico: April 1, 2010 to July 1, 2014 (INST-EST2014-01).

## Monthly Population Statistics

Projected vs. Actual Male Population								
Month Year	Total <sup>a</sup>		In-House <sup>b</sup>		Admissions <sup>c</sup>		Releases <sup>d</sup>	
	Frcst <sup>e</sup>	Actual <sup>f</sup>	Frcst <sup>e</sup>	Actual <sup>f</sup>	Frcst <sup>e</sup>	Actual <sup>f</sup>	Frcst <sup>e</sup>	Actual <sup>f</sup>
07/13	11,862	11,906	11,636	11,678	444	415	395	396
08/13	11,872	11,985	11,644	11,750	449	434	411	355
09/13	11,881	11,980	11,649	11,744	408	351	427	356
10/13	11,903	12,036	11,646	11,810	432	438	397	382
11/13	11,911	12,006	11,653	11,782	409	363	410	393
12/13	11,914	11,963	11,656	11,729	403	400	397	443
01/14	11,911	11,898	11,653	11,675	360	384	422	522
02/14	11,916	11,886	11,658	11,662	427	387	426	399
03/14	11,922	11,899	11,664	11,665	445	458	416	443
04/14	11,917	11,972	11,659	11,739	416	472	418	401
05/14	11,924	11,982	11,666	11,731	426	425	417	415
06/14	11,921	11,979	11,663	11,717	434	430	406	433
07/14	11,925	11,981	11,669	11,725	446	424	424	422
08/14	11,927	12,012	11,671	11,768	450	442	403	411
09/14	11,930	12,011	11,674	11,753	410	402	422	403
10/14	11,939	12,016	11,683	11,760	436	442	405	450
11/14	11,934	11,973	11,678	11,718	410	320	435	363
12/14	11,943	11,961	11,687	11,702	405	441	442	453
01/15	11,938	12,003	11,682	11,748	361	405	391	363
02/15	11,935	12,040	11,679	11,788	428	405	423	368
03/15	11,942	12,085	11,686	11,833	442	457	391	412
04/15	11,947		11,691		420		453	
05/15	11,946		11,690		432		436	
06/15	11,950		11,693		437		476	
<b>AVERAGE - TO-DATE</b>	<b>11,917</b>	<b>11,980</b>	<b>11,665</b>	<b>11,737</b>	<b>421</b>	<b>414</b>	<b>413</b>	<b>409</b>
<b>MSE</b>		<b>4,981.6</b>		<b>6,192.9</b>		<b>1,223.2</b>		<b>1,724.8</b>
<b>RMSE</b>		<b>70.58</b>		<b>78.70</b>		<b>35</b>		<b>42</b>
<b>% RMSE/MEAN</b>		<b>0.59%</b>		<b>0.67%</b>		<b>8.4%</b>		<b>10.2%</b>
<b>CUMULATE YEAR-TO-DATE</b>					<b>8,841</b>	<b>8695</b>	<b>8,678</b>	<b>8,583</b>

<sup>a</sup> The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, or intermediate sanction.

<sup>b</sup> The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital.

<sup>c</sup> Offenders admitted to the NDOC during the current biennium.

<sup>d</sup> Offenders released from the NDOC during the current biennium.

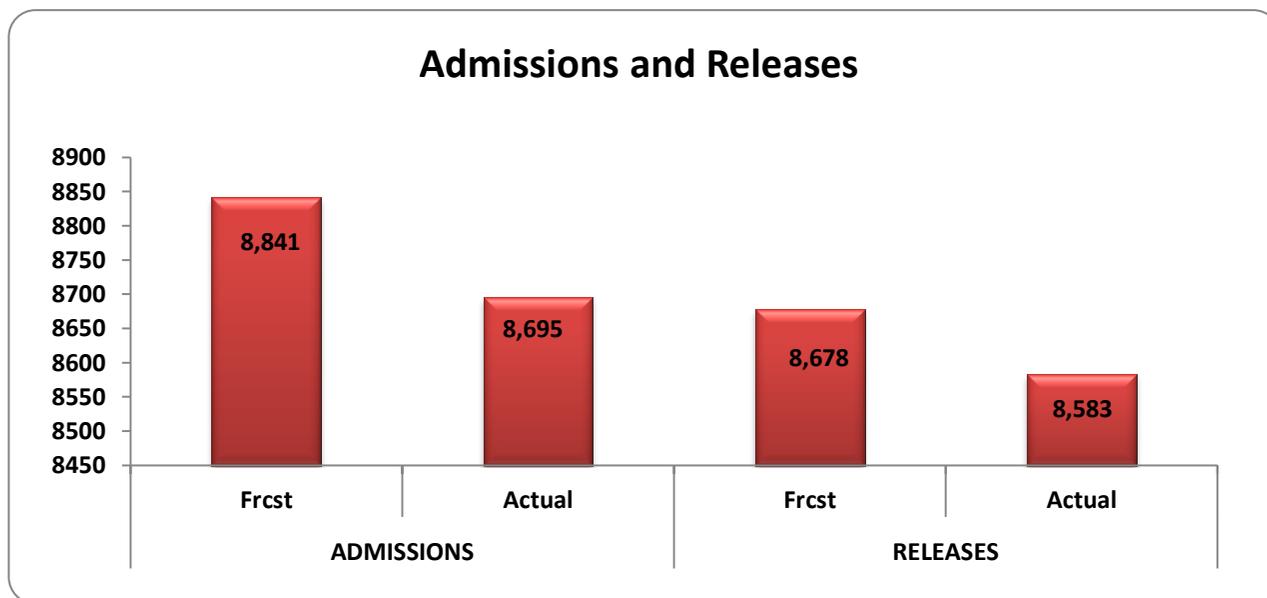
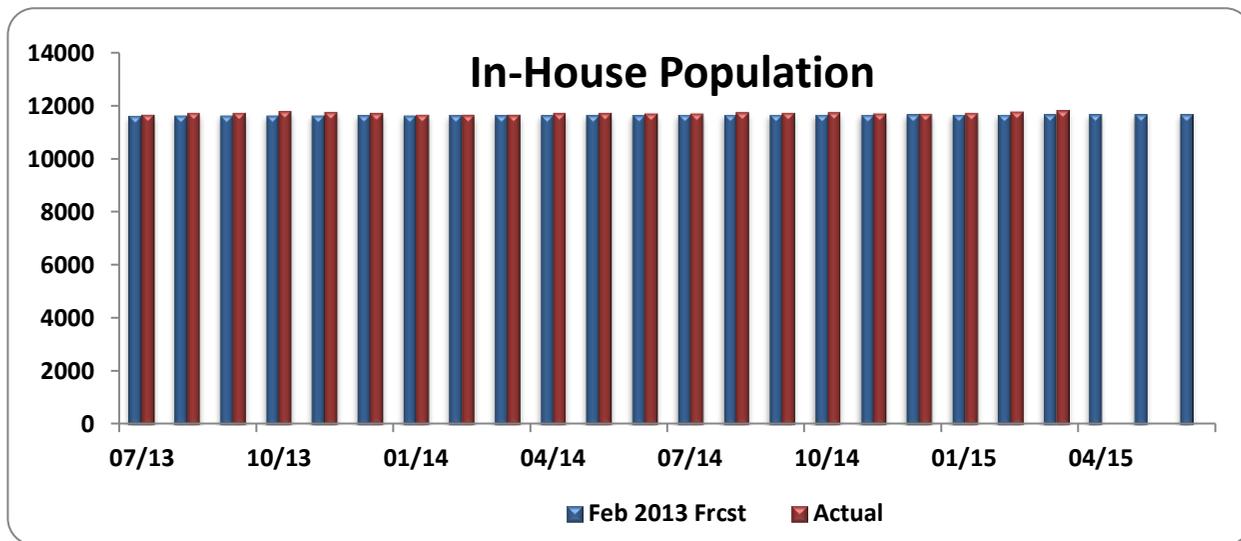
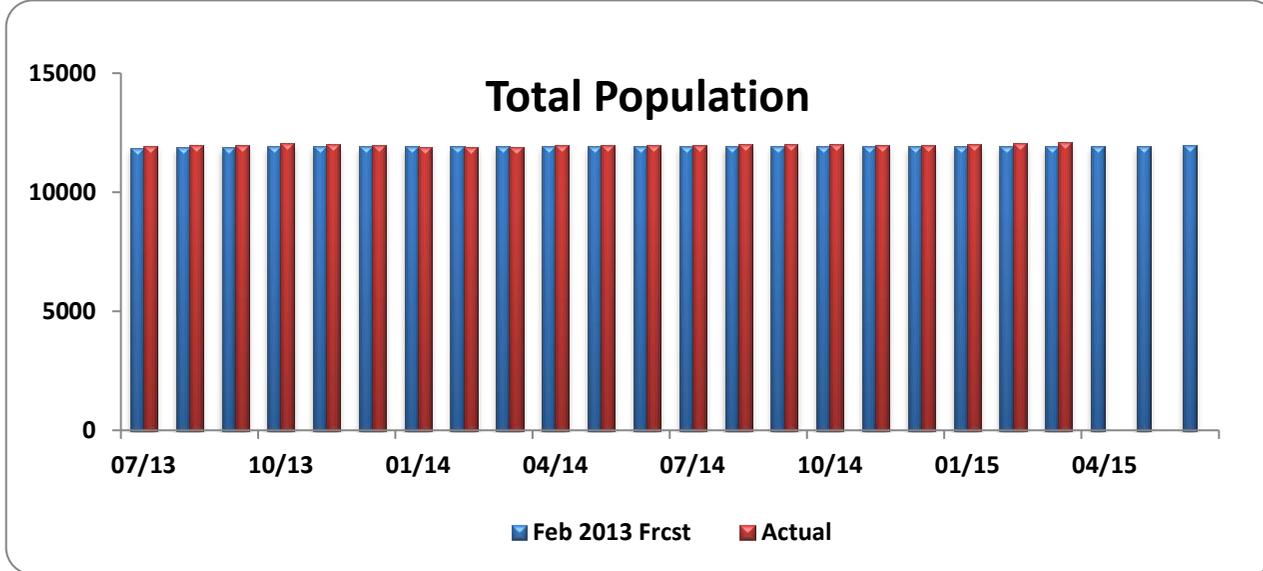
<sup>e</sup> Prisoner population forecasts derived by the JFA Institute/JFA Associates and approved by the Legislature for the current biennium.

<sup>f</sup> The actual prison population .

<sup>g</sup> The Root Mean Squared Error is the squared root of the average of the squared differences between the actual and the forecast observations (the standard deviation of the forecast).

<sup>h</sup> The Root Mean Squared Error as percentage of the actual average-to-date is a measure of prediction.

## Male Population Comparison 2013 - 2015 Biennium



**Monthly Population Statistics**  
**2013 - 2015 Biennium**

Projected vs. Actual Female Population								
Month Year	Total <sup>a</sup>		In-House <sup>b</sup>		Admissions <sup>c</sup>		Releases <sup>d</sup>	
	Frcst <sup>e</sup>	Actual <sup>f</sup>	Frcst <sup>e</sup>	Actual <sup>f</sup>	Frcst <sup>e</sup>	Actual <sup>f</sup>	Frcst <sup>e</sup>	Actual <sup>f</sup>
07/13	1,049	1,067	1,006	1,035	65	83	66	58
08/13	1,052	1,070	1,008	1,040	65	64	68	61
09/13	1,056	1,065	1,012	1,035	64	63	65	68
10/13	1,053	1,064	1,009	1,034	65	55	53	56
11/13	1,052	1,097	1,008	1,068	65	66	62	33
12/13	1,063	1,091	1,019	1,057	65	65	56	71
01/14	1,064	1,098	1,020	1,064	64	80	62	73
02/14	1,059	1,089	1,015	1,057	63	69	60	78
03/14	1,058	1,088	1,014	1,057	63	70	65	71
04/14	1,057	1,089	1,013	1,061	65	64	62	63
05/14	1,061	1,099	1,017	1,066	64	66	52	56
06/14	1,063	1,101	1,019	1,068	65	53	63	51
07/14	1,066	1,127	1,023	1,096	64	91	64	65
08/14	1,068	1,108	1,025	1,069	65	65	59	82
09/14	1,071	1,111	1,028	1,074	64	81	65	78
10/14	1,071	1,105	1,028	1,071	66	63	72	69
11/14	1,075	1,110	1,032	1,073	66	62	79	57
12/14	1,076	1,130	1,033	1,090	67	74	60	54
01/15	1,073	1,123	1,030	1,085	64	44	58	51
02/15	1,077	1,109	1,034	1,078	65	58	60	72
03/15	1,079	1,144	1,036	1,111	63	107	59	72
04/15	1,075		1,032		65		70	
05/15	1,075		1,032		65		68	
06/15	1,074		1,031		65		66	
<b>AVERAGE TO-DATE</b>	<b>1,064</b>	<b>1,099</b>	<b>1,020</b>	<b>1,066</b>	<b>64.6</b>	<b>68.7</b>	<b>62.4</b>	<b>63.8</b>
<b>MSE</b>		<b>1163.20</b>		<b>2,006.60</b>				
<b>RMSE<sup>g</sup></b>		<b>34.11</b>		<b>44.80</b>				
<b>% RMSE/MEAN<sup>h</sup></b>		<b>3.10%</b>		<b>4.20%</b>				
<b>CUMULATIVE TO-DATE</b>					<b>1,357</b>	<b>1,443</b>	<b>1,310</b>	<b>1,339</b>

<sup>a</sup> The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, and intermediate sanction offenders.

<sup>b</sup> The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital, and inmates in the intermediate sanction program.

<sup>c</sup> Offenders admitted to the NDOC during the current biennium.

<sup>d</sup> Offenders released from the NDOC during the current biennium.

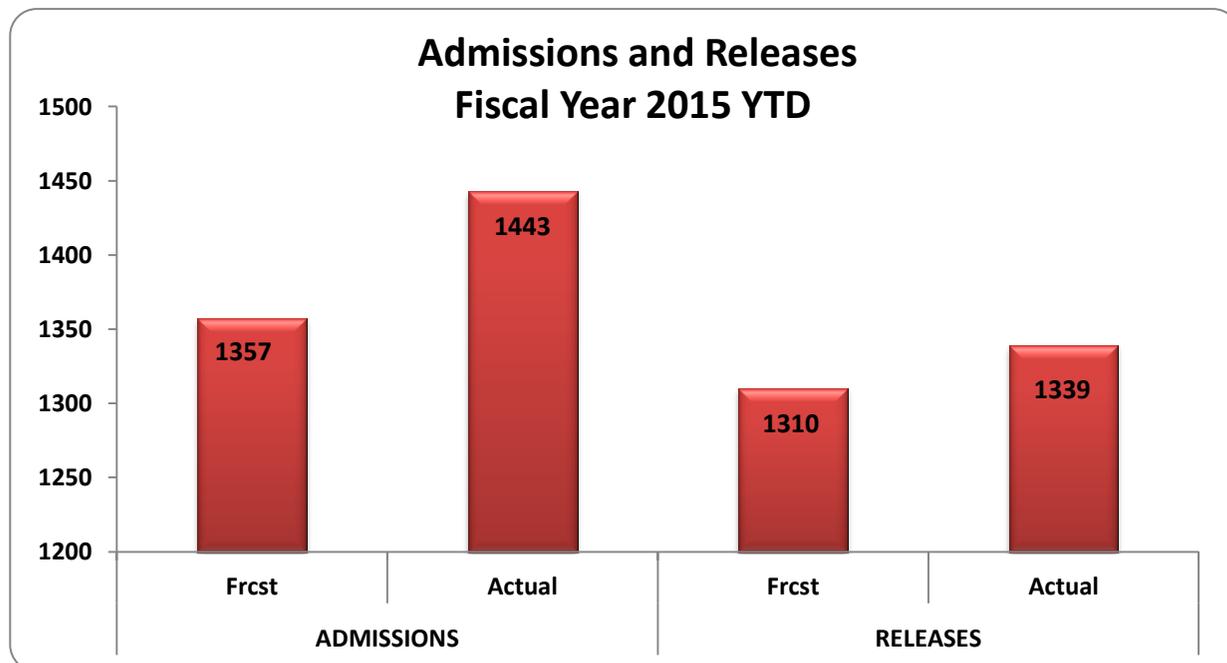
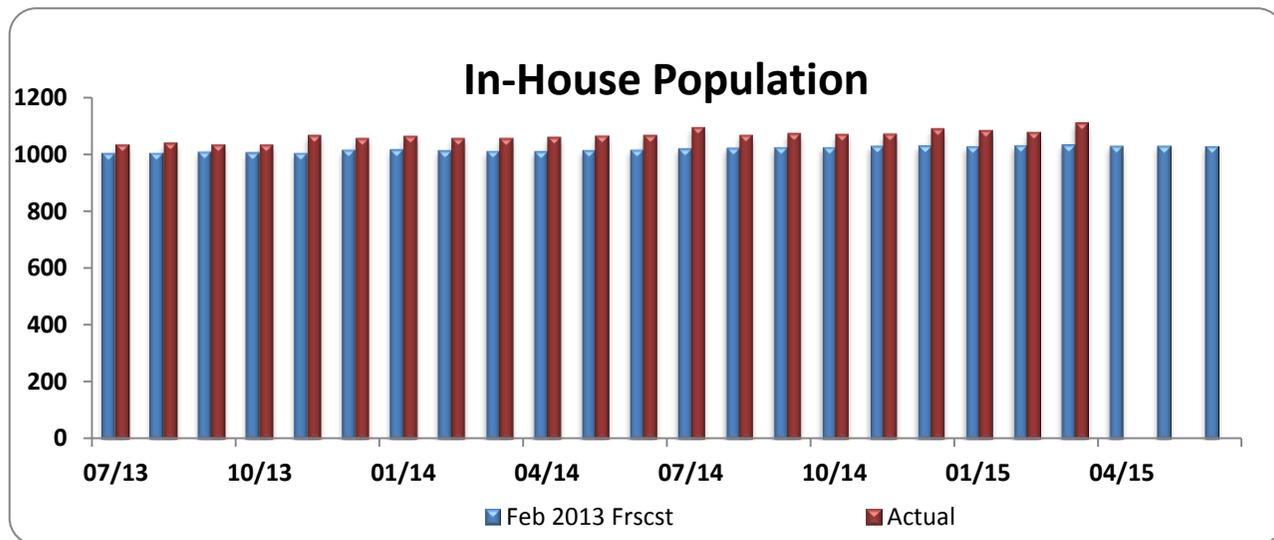
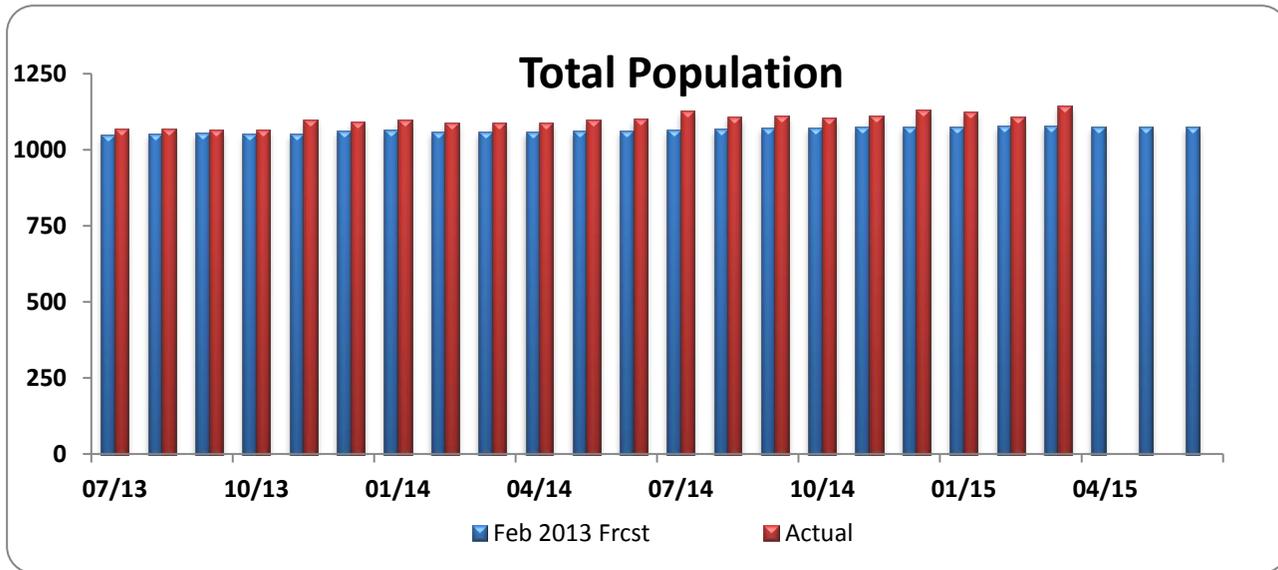
<sup>e</sup> Prisoner population forecasts derived by the JFA Institute/JFA Associates.

<sup>f</sup> The actual prison population of the NDOC.

<sup>g</sup> The Root Mean Squared Error is the squared root of the average of the squared differences between the actual and the forecast observations (the standard deviation of the forecast).

<sup>h</sup> The Root Mean Squared Error as percentage of the actual average to date is a measure of prediction.

## Female Population Comparison 2013 - 2015 Biennium



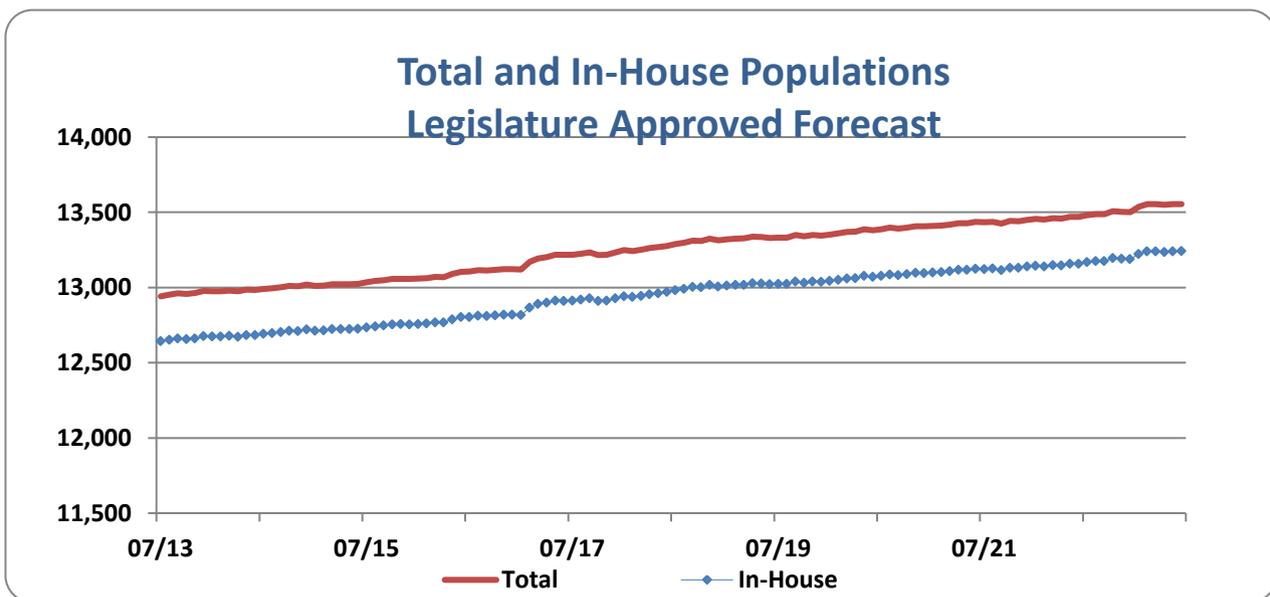
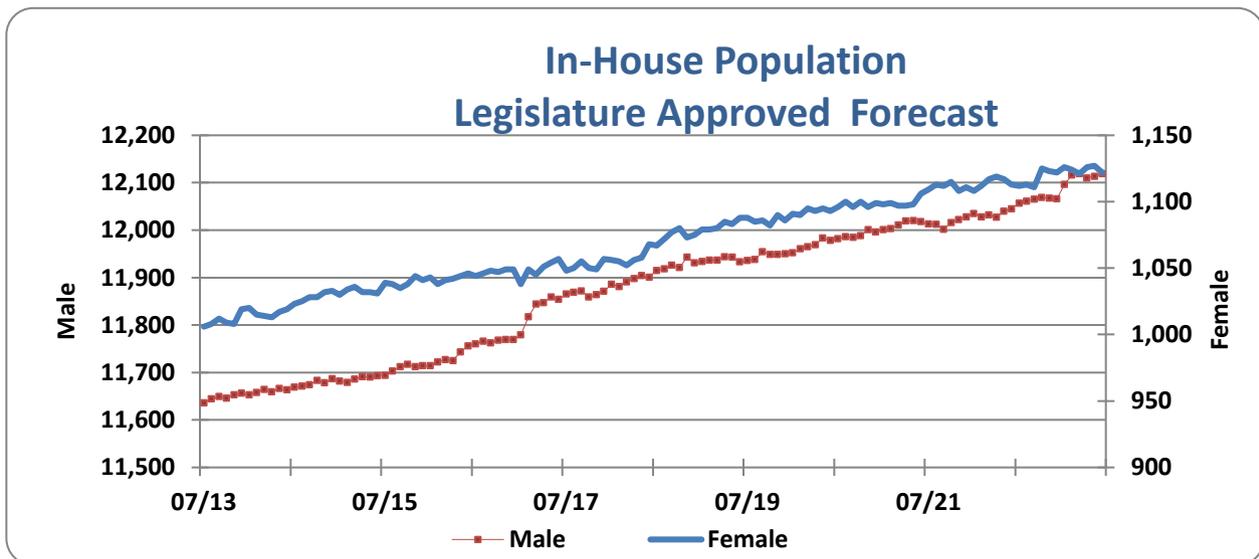
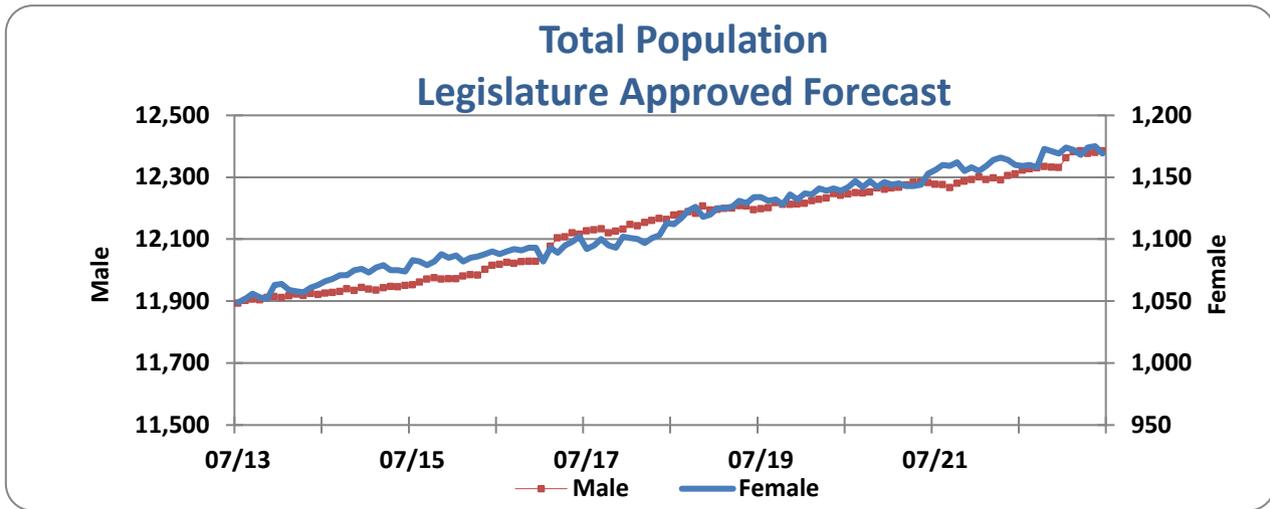
**Monthly Program Participation  
Per NRS 209.391  
Fiscal Year 2015**

Correctional	July	August	September	October	November	December	January	February	March	April	May	June	Grand Total
ABCs of Parenting / Nurturing Families/ Parent/Teen	0	0	0	25	25	0	0	0	0				50
Anger and Aggression	0	0	0	0	0	0	0	0	27				27
Anger Management	88	111	171	114	75	0	270	94	115				1038
Cage Your Rage	0	92	43	0	0	2	2	1	0				140
Commitment to Change Core Program I (15 each)	74	85	55	59	60	134	186	22	115				790
Commitment to Change Core Program II (15 each)	0	130	102	96	97	0	130	82	94				731
Commitment to Change Core Program III (15 each)	0	20	0	96	51	15	78	50	37				347
Communications	0	0	0	0	0	0	0	0	0				0
Conflict Resolution	0	0	27	0	0	0	0	0	0				27
Domestic Violence	0	0	34	12	0	0	15	0	15				76
Emotions Mgt/ SOS Help for Emotions	15	63	28	0	0	0	30	2	1				139
Family													0
Family Reunification (Re-Entry)	22	21	33	0	0	0	0	12	12				100
Fitness and Wellness	0	0	0	0	0	0	0	0	0				0
Gang Aftercare													0
Gang Awareness	0	36	18	0	0	0	0	0	0				54
Health-Related Recovery	0	0	0	0	0	0	0	0	0				0
Houses of Healing (Re-Entry)	27	62	9	14	0	2	0	0	0				114
Inside/Outside Dads	17	15	15	0	22	25	25	0	12				131
Maternal Health													0
New Beginnings	64	70	54	19	2	1	23	0	0				233
One World													0
Parenting	25	82	34	0	0	0	0	0	0				141
Peaceful Solutions	21	0	17	0	4	4	0	9	8				63
Relationship Skills	0	32	71	70	35	52	17	0	0				277
S.M.A.R.T. Choices (Re-Entry) (15)	0	0	9	0	10	12	0	0	0				31
Seeking Safety I (15 each)	170	170	1	0	3	0	39	34	32				449
Seeking Safety II (15 each)	0	0	0	0	0	0	0	0	0				0
Senior Structured Living "True Grit" Program (30)	0	170	1	0	3	11	4	7	9				205
STEPPS - Sys Train for Emot & Predict & Prob Solv													0
STOP Sex Offender Core Program I (30 each)	15	19	33	22	26	25	22	28	35				225
STOP Sex Offender Core Program II (30 each)	0	7	13	5	15	5	0	3	19				67
STOP Sex Offender Core Program III (30 each)	0	0	0	0	0	0	35	5	63				103
STOP Sex Offender Core Program IV (30 each)	5	5	0	0	25	0	0	0	3				38
Stress/Anxiety Management	0	0	20	0	0	0	0	0	0				20
Structured Living: Basic Training (30)	0	0	0	0	0	0	0	0	0				0
Surviving Sexual Assault /SOAR	0	0	0	0	0	0	0	0	80				80
The Path to Success (Re-Entry)	12	9	43	11	18	19	13	12	15				152
Thinking for a Change	27	26	12	6	0	0	0	0	0				71
Unbearable Stress	0	0	0	0	0	0	0	0	0				0
Victim Awareness/ Empathy	0	30	87	0	0	16	54	33	51				271
Women's Health	53	2	0	0	0	0	0	0	0				55
Correctional Total	635	1,257	930	549	471	323	943	394	743	-	-	-	6,245
<b>Educational</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>Grand Total</b>
AA First or Second (90) & (120)	2	0	5	0	4	4	6	26	24				71
BA/BS (0) & (90)	0	0	0	0	0	0	0	0	0				0
College Certificate (0) & (60)	0	0	20	20	20	20	20	15	18				133
GED (30) & (60)	225	16	537	252	391	459	525	292	348				3045
High School Diploma (60) & (90)	523	82	1149	982	1468	1179	1131	997	1113				8624
MA/MS (0) & (90)/PhD	0	0	0	0	0	0	0	0	0				0
Educational Total	750	98	1,711	1,254	1,883	1,662	1,682	1,330	1,503	-	-	-	11,873
<b>Job Skills</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>Grand Total</b>
Braille I (30 each)	22	0	4	0	11	11	11	0	0				59
Braille II (30 each)	22	0	4	0	11	11	11	0	0				59
Braille III (30 each)	22	0	4	0	11	11	11	0	0				59
Certified Arborist													0
Commercial Drivers License													0
Financial Literacy	0	0	14	0	5	4	5	5	10				43
Floral Design (UNR Coop. Ext.)													0
Forklift Operating Training	0	0	0	0	2	0	1	0	0				3
Horticulture (UNR Coop. Ext.)	0	0	0	0	0	0	0	31	0				31
Job Readiness Skills - Building Your Future	44	52	19	54	46	45	39	42	22				363
Job Survival Skills													0
Master Gardener (UNR Coop. Ext.)													0
OSHA 10 - Construction Safety and Health Outreach	2	0	4	14	3	0	0	12	0				35
Photovoltaic													0
ServeSafe	0	0	40	22	22	15	38	71	133				341
Welding (Re-entry)													0
Job Skills Total	112	52	89	90	111	97	116	161	165	-	-	-	993
<b>NDF</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>Grand Total</b>
Firefighting, Basic	42	55	73	101	26	45	36	84	190				652
Helitack Helicopter Firefighting	0	0	0	0	0	0	0	0	0				0
Total	42	55	73	101	26	45	36	84	190	-	-	-	652
<b>Substance Abuse</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>Grand Total</b>
Addiction Prevention Education Core Program	13	0	13	11	15	0	0	0	13				65
Aftercare from Therapeutic Community I (60 each)	10	7	9	5	5	3	4	7	6				56
Aftercare from Therapeutic Community II (60 each)													0
ANCHOR Program I (60 each)													0
ANCHOR Program II (60 each)													0
ANCHOR Program III (60 each)													0
ARCH Therapeutic Community I (60 each)	6	14	8	8	6	10	15	9	12				88
ARCH Therapeutic Community II (60 each)	9	5	5	6	4	8	5	4	5				51
ARCH Therapeutic Community III (60 each)	8	7	1	3	3	6	6	2	5				41
Moral Recognition Therapy													0
OASIS I (60 each)	14	14	14	0	0	9	0	10	11				72
OASIS II (60 each)	8	6	6	0	0	8	0	8	7				43
OASIS III (60 each)	5	8	5	0	0	10	0	4	8				40
Substance Abuse Total	73	61	61	33	33	54	30	44	67	-	-	-	456
<b>Vocational</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>Grand Total</b>
Advanced Computers	0	0	1	0	0	0	0	15	18				34
Air Conditioning and Heating	0	0	18	10	2	4	6	11	6				57
Auto CAD													0
Auto Mechanics/Auto Shop	0	0	9	6	6	6	6	0	0				33
Auto Tech I	0	0	0	0	0	0	11	3	2				16
Auto Tech II	0	0	0	0	0	0	0	0	6				6
Automotive Technology	0	0	18	7	3	0	0	0	0				28
Business	0	0	0	0	0	0	0	0	0				0
Collision Repair													0
Computers	0	7	103	62	93	101	113	46	91				616
Construction	0	0	14	3	0	0	0	0	0				17
Culinary	0	0	22	11	5	0	1	6	4				49
Drafting	0	0	5	0	5	0	0	0	0				10
Dry Cleaning	0	0	65	6	24	6	6	0	0				107
English as a Second Language	0	0	0	0	0	66	0	64	67				197
Entrepreneurship	0	0	0	0	0	0	0	0	59				59
Green Technology	0	0	14	3	0	0	0	0	0				17
Plant Science Horticulture	0	0	0	0	34	36	31	31	30				162
RESPECT Re-Entry Skills	0	0	0	0	0	0	28	27	27				82
Small Engine Repair	0	0	0	0	0	0	0	5	0				5
Welding													0
Vocational Total	-	7	269	108	172	219	202	208	310	-	-	-	1,495
<b>Grand Total</b>	<b>1,612</b>	<b>1,530</b>	<b>3,133</b>	<b>2,135</b>	<b>2,696</b>	<b>2,400</b>	<b>3,009</b>	<b>2,221</b>	<b>2,978</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,714</b>

**Monthly Program Completion  
Per NRS 209.391  
Fiscal Year 2015**

Correctional	July	August	September	October	November	December	January	February	March	April	May	June	Grand Total
ABCs of Parenting / Nurturing Families/ Parent/Teen	0	0	8	4	5	0	0	0	3				20
Anger and Aggression	0	0	0	0	0	0	0	0	0				0
Anger Management	76	70	96	7	36	12	102	41	60				500
Cage Your Rage	11	87	52	0	0	12	12	3	0				177
Commitment to Change Core Program I (15 each)	80	21	67	49	82	102	67	24	99				591
Commitment to Change Core Program II (15 each)	140	76	56	40	61	0	88	45	67				573
Commitment to Change Core Program III (15 each)	140	11	0	45	44	14	17	46	14				331
Communications	0	0	0	0	0	0	0	0	0				0
Conflict Resolution	17	0	0	5	0	0	0	0	0				22
Domestic Violence	9	0	47	0	21	22	0	0	10				109
Emotions Mgt/ SOS Help for Emotions	28	41	26	0	0	10	10	13	11				139
Family													0
Family Reunification (Re-Entry)	17	17	4	36	0	0	6	0	0				80
Fitness and Wellness													0
Gang Aftercare													0
Gang Awareness	0	13	18	0	0	0	0	0	0				31
Health-Related Recovery	0	0	0	0	0	0	0	0	0				0
Houses of Healing (Re-Entry)	20	12	27	0	14	0	0	0	0				73
Inside/Outside Dads	0	0	0	0	1	0	0	0	0				1
Maternal Health													0
New Beginnings	4	41	43	0	23	15	0	0	0				126
One World													0
Parenting	0	3	20	0	0	30	0	0	0				53
Peaceful Solutions	3	0	5	0	9	0	4	0	0				21
Relationship Skills	0	0	40	45	29	62	12	0	0				188
S.M.A.R.T. Choices (Re-Entry) (15)	12	0	0	0	0	0	12	0	0				24
Seeking Safety I (15 each)	0	0	15	26	26	180	26	0	10				283
Seeking Safety II (15 each)	5	0	26	26	26	26	26	0	0				135
Senior Structured Living "True Grit" Program (30)	136	0	0	0	0	144	0	0	0				280
STEPPS - Sys Train for Emot & Predict & Prob Solv													0
STOP Sex Offender Core Program I (30 each)	0	4	5	0	15	0	0	0	19				43
STOP Sex Offender Core Program II (30 each)	0	0	6	0	35	0	0	0	0				41
STOP Sex Offender Core Program III (30 each)	0	0	0	0	20	0	0	0	3				23
STOP Sex Offender Core Program IV (30 each)	17	5	11	11	20	11	11	11	0				97
Stress/Anxiety Management	0	0	20	0	0	0	0	0	0				20
Structured Living: Basic Training (30)	0	0	0	0	0	0	0	0	23				23
Surviving Sexual Assault /SOAR	0	0	5	0	0	0	0	0	0				5
The Path to Success (Re-Entry)	2	0	4	0	15	3	16	14	12				66
Thinking for a Change	17	6	23	0	5	8	0	0	0				59
Unbearable Stress	0	0	0	0	0	0	0	0	0				0
Victim Awareness/ Empathy	18	6	63	25	25	43	37	16	9				242
Women's Health	19	0	0	0	0	0	0	0	0				19
Correctional Total	771	413	687	319	512	694	446	213	340	-	-	-	4,395
<b>Educational</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>Grand Total</b>
AA First or Second (90) & (120)	0	0	0	0	0	1	0	0	0				1
BA/BS (0) & (90)	0	0	0	0	0	0	0	0	0				0
College Certificate (0) & (60)	0	0	1	1	1	2	1	0	0				6
GED (30) & (60)	10	12	13	44	64	73	58	5	62				341
High School Diploma (60) & (90)	1	5	4	7	22	30	61	14	33				177
MA/MS (0) & (90)/PhD	0	0	0	0	0	0	0	0	0				0
Educational Total	11	17	18	52	87	106	120	19	95	-	-	-	525
<b>Job Skills</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>Grand Total</b>
Braille I (30 each)	0	0	0	0	0	4	0	0	0				4
Braille II (30 each)	0	0	0	0	0	0	0	0	0				0
Braille III (30 each)	0	0	0	0	4	1	0	0	0				5
Certified Arborist													0
Commercial Drivers License													0
Financial Literacy	0	0	1	0	2	3	6	6	8				26
Floral Design (UNR Coop. Ext.)													0
Forklift Operating Training	0	10	10	0	2	0	0	0	0				22
Horticulture (UNR Coop. Ext.)	0	0	0	0	0	0	0	2	0				2
Job Readiness Skills - Building Your Future	74	33	108	35	28	40	29	28	22				397
Job Survival Skills													0
Master Gardener (UNR Coop. Ext.)													0
OSHA 10 - Construction Safety and Health Outreach	2	0	4	14	3	0	0	12	0				35
Photovoltaic													0
ServeSafe	0	0	20	20	20	30	37	0	104				231
Welding (Re-entry)													0
Job Skills Total	76	43	143	69	59	78	72	48	134	-	-	-	722
<b>NDF</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>Grand Total</b>
Firefighting, Basic	44	50	35	71	26	28	30	68	181				533
Helitack Helicopter Firefighting	0	0	0	0	0	0	0	0	0				0
Total	44	50	35	71	26	28	30	68	181	-	-	-	533
<b>Substance Abuse</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>Grand Total</b>
Addiction Prevention Education Core Program													0
Aftercare from Therapeutic Community I (60 each)	5	3	0	2	0	1	3	0	0				14
Aftercare from Therapeutic Community II (60 each)													0
ANCHOR Program I (60 each)													0
ANCHOR Program II (60 each)													0
ANCHOR Program III (60 each)													0
ARCH Therapeutic Community I (60 each)	11	5	6	1	4	9	4	4	5				49
ARCH Therapeutic Community II (60 each)	5	10	1	7	4	8	3	3	5				46
ARCH Therapeutic Community III (60 each)	4	5	0	12	6	1	3	3	5				39
Moral Recognition Therapy													0
OASIS I (60 each)	10	6	9	0	0	6	0	8	7				46
OASIS II (60 each)	6	8	5	0	0	10	0	4	12				45
OASIS III (60 each)	3	3	10	0	0	4	0	7	2				29
Substance Abuse Total	44	40	31	22	14	39	13	29	36	-	-	-	268
<b>Vocational</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>Grand Total</b>
Advanced Computers	0	0	0	0	0	0	0	5	3				8
Air Conditioning and Heating	0	0	0	0	5	0	0	0	10				15
Auto CAD	0	0	6	0	0	6	0	0	0				12
Auto Mechanics/Auto Shop	0	0	0	6	6	0	12	1	15				40
Auto Tech I	0	0	0	0	0	0	0	5	18				23
Auto Tech II	0	0	0	0	0	0	0	5	5				10
Automotive Technology	0	0	6	13	2	0	0	0	0				21
Business	0	0	0	0	0	1	0	0	0				1
Collision Repair													0
Computers	0	5	17	37	48	43	43	15	23				231
Construction	0	0	0	0	14	0	0	0	0				14
Culinary	0	4	0	11	2	2	15	13	2				49
Drafting	0	0	0	0	0	0	0	0	0				0
Dry Cleaning	0	0	0	0	0	6	6	0	0				12
English as a Second Language	0	0	0	0	0	0	0	1	1				2
Entrepreneurship	0	0	0	0	4	1	0	0	1				6
Green Technology	0	0	0	0	0	0	0	0	0				0
Plant Science Horticulture	0	0	4	6	6	7	12	2	3				40
RESPECT Re-Entry Skills	0	0	0	0	0	0	0	0	26				26
Small Engine Repair	0	0	0	0	0	0	0	0	0				0
Welding													0
Vocational Total	-	9	33	73	87	66	88	47	107	-	-	-	510
<b>Grand Total</b>	<b>946</b>	<b>572</b>	<b>947</b>	<b>606</b>	<b>785</b>	<b>1,011</b>	<b>769</b>	<b>424</b>	<b>893</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,953</b>

**POPULATION FORECASTS APPROVED BY THE NEVADA LEGISLATURE DURING THE 2013 SESSION<sup>1</sup>**



<sup>1</sup> The Nevada Legislature approves a ten-year prison population forecast on odd number years that is replaced and updated during each subsequent legislative session.

Crime Statistics

Year	NV/U.S. Rate <sup>a,b</sup>	Population <sup>c</sup>	Violent Crime	Murder and Non negligent Manslaughter	Forcible Rape <sup>h</sup>	Robbery	Aggravated Assault	Property Crime	Burglary	Larceny-Theft	Motor Vehicle Theft	Rape <sup>i</sup>
2007	NEVADA Rate	2,565,382	19,257	192	1,096	6,932	11,037	96,916	24,840	49,745	22,331	
	U.S. Rate	301,621,157	1,422,970	17,218	92,160	447,324	866,358	1,001,901	2,190,198	6,591,542	1,100,472	
2008	NEVADA Rate	2,600,167	18,837	163	1,102	6,473	11,099	89,640	24,156	49,581	15,903	
	U.S. Rate	304,059,724	1,394,461	16,465	90,750	443,563	843,683	9,774,152	2,228,887	6,586,206	959,059	
2009	NEVADA Rate	2,643,085	18,559	157	1,021	6,021	11,360	80,763	21,994	46,390	12,379	
	U.S. Rate	307,006,550	1,325,896	15,399	89,241	408,742	812,514	9,337,060	2,203,313	6,338,095	795,652	
2010	NEVADA Rate	2,704,283	17,929	158	965	5,298	11,508	75,004.0	22,286	42,533	10,185	
	U.S. Rate	309,330,219	1,251,248	14,722	85,593	369,089	781,844	9,112,625	2,168,459	6,151,095	716,508	
2011	NEVADA Rate	2,720,028	15,452	139	913	4,308	10,092	70,075	20,342	40,156	9,577	
	U.S. Rate	311,587,816	1,206,005	14,661	84,175	354,746	752,423	9,052,743.0	2,185,140	6,151,095.0	716,508	
2012	NEVADA Rate	2,754,354	16,763	124	931	4,918	10,790	77,510	22,120	45,372	10,018	
	U.S. Rate	313,873,685	1,217,057	14,856	85,141	355,051	762,009	9,001,992	2,109,932	6,168,874	723,186	
2013	NEVADA Rate	2,791,494	16,888	163	1,090	5,183	10,060	79,177.0	23,047	46,132.0	9,998	1,482
	U.S. Rate	316,128,839	1,163,146	14,196	82,109	345,031	724,149	8,632,512.0	1,928,465	6,004,453	699,594	113,695
2014	NEVADA Rate	2,839,099	18,045	170	995	5,954	10,564	74,538.0	21,927	42,426.0	10,185	1,357
	U.S. Rate	318,857,056	1,165,383	14,249	84,041	325,802	741,291	8,277,829.0	1,729,806	5,858,496.0	689,527	116,645
% Change 07-08	NEVADA	1.4%	-3.5%	-16.0%	-0.7%	-7.9%	-0.8%	-8.7%	-4.1%	-1.7%	-29.7%	
	U.S.	0.8%	-2.8%	-5.3%	-2.6%	-91.7%	-3.4%	-3.9%	1.0%	-0.9%	-13.6%	
% Change 08-09	NEVADA	1.65%	-3.08%	-6.35%	-8.96%	-8.48%	0.68%	-11.37%	-10.43%	-7.96%	-23.41%	
	U.S.	0.97%	-5.82%	-7.41%	-2.35%	-8.77%	-4.61%	-5.39%	-2.09%	-4.69%	-17.82%	
% Change 09-10	NEVADA	2.32%	-5.58%	-1.69%	-7.51%	-14.00%	-1.00%	-9.23%	-0.96%	-10.39%	-19.60%	
	U.S.	0.76%	-6.34%	-4.00%	-7.22%	-10.37%	-4.50%	-3.14%	-2.29%	-4.38%	-11.27%	
% Change 10-11	NEVADA	0.58%	-14.31%	-12.07%	-5.88%	-19.14%	-12.81%	-7.11%	-9.25%	-6.14%	-6.51%	
	U.S.	0.73%	-4.30%	-0.41%	-1.66%	-3.89%	-3.76%	-0.66%	0.77%	0.00%	0.00%	
% Change 11-12	NEVADA	1.26%	7.13%	-11.76%	0.60%	12.75%	5.42%	9.23%	7.38%	11.58%	3.29%	
	U.S.	0.73%	0.18%	0.00%	0.37%	-0.70%	0.54%	-1.29%	-4.15%	-0.44%	0.17%	
% Change 12-13	NEVADA	1.35%	-0.59%	29.80%	15.60%	4.00%	-8.00%	0.80%	2.90%	0.40%	-1.50%	
	U.S.	0.72%	-5.10%	-5.10%	-7.00%	-3.50%	-5.60%	-4.80%	-9.30%	-3.40%	-4.00%	
% Change 13-14	NEVADA	1.71%	6.85%	4.29%	-8.72%	14.88%	5.01%	-5.86%	-4.86%	-8.03%	1.87%	2.59%
	U.S.	0.86%	0.19%	0.37%	2.35%	-5.57%	2.37%	-4.11%	-10.30%	-2.43%	-1.44%	1.95%

Macro Indicators

	Nevada Summary--2014	U.S. Summary -- 2014	
Population	▲ 1.71%	▲ 0.86%	*From July 1st 2013 to June 30 2014, Nevada's population increased at the expected rate of 1.3%. <sup>d</sup> During the same time period, the U.S. population grew by .72%. <sup>e</sup>
Violent Crime	▲ 6.85%	▲ 0.19%	
Murder & Manslaughter	▲ 4.29%	▲ 0.37%	*From July 1st 2014 to June 30 2015, Nevada's population grew at a rate of 1.5% while the U.S. population grew at a rate of .746%.
Forcible Rape	▼ -8.72%	▼ -2.35%	*From the beginning of CY 2015 to the end of CY 2016, the total prison population is expected to increase 1.08%.
Robbery	▼ -14.88%	▼ -5.57%	*In Nevada, during Calendar Year 2013, per capita personal income increased from \$37,361 to \$38,920. By the end of 2014, per capita income increased to \$40,077, and the unemployment rate decreased from 9% to 7%.
Aggravated Assault	▼ 5.01%	▼ 2.37%	*In 2014, in the U.S., rape went up by 1.95% and in Nevada by 2.59%. Property crime, burglary, and larceny crime rates were down for the U.S. and Nevada. The crimes rate for robbery and motor vehicle theft went down in the U.S. but not in Nevada. Violent crime, murder, and aggravated assault increased significantly more in Nevada than in the U.S.
Property Crime	▼ -4.11%	▼ -10.30%	*The number of projected law enforcement employees in Nevada is 1.67% lower for CY 2014 to CY 2016 than for the former time period.
Burglary	▼ -4.86%	▼ -10.30%	
Larceny	▼ -8.03%	▼ -2.43%	
Motor Vehicle Theft	▼ 1.87%	▼ -1.44%	
Rape	▲ 2.59%	▲ 1.95%	

Labor Force and Income Indicators<sup>f</sup>

Category	Mar'15	Dec'14	Dec'13	Y-O-Y % Change
Law Enforcement Projection-NV (CY 14-CY 16) <sup>g</sup>	7,893	7,893	8,027	-1.67%
Law Enforcement Estimate - NV (CY 14-CY16) <sup>g</sup>	7,928	7,928	-	-
Law Enforcement Mean Wage Rate - NV <sup>h</sup>	\$19.31	\$19.31	\$19.55	-1.23%
Law Enforcement Mean Wage Rate - Us <sup>h</sup>	-	\$21.14	-	-
Labor Force-NV <sup>i</sup>	1,407,569	1,398,821	1,393,646	0.37%
Employment-NV-Seasonally Adjusted <sup>j</sup>	1,307,520	1,300,316	1,242,111	4.69%
Unemployment Rate-NV (Adjst) <sup>j</sup>	7.10%	7.00%	9.00%	-22.22%
Total Personal Income-NV <sup>k</sup>	\$113,782,935,000	\$113,782,935,000	\$108,593,284,000	4.78%
Per Capita Personal Income-NV <sup>k</sup>	\$40,077	\$40,077	\$38,920	2.97%

<sup>a</sup> <http://www.fbi.gov/stats-services/crimestats>; rates are per 100,000 persons, Tables 1 and 5. All figures were updated in December 2015.

<sup>b</sup> Rate per 100,000 persons.

<sup>c</sup> Population figures are U.S. Census Bureau provisional estimates as of July 1 for each year published by the FBI.

<sup>d</sup> Nevada State Demographer (2014) Governor Certified Population Estimates of Nevada Counties, Cities and Towns 2000 to 2014.

<sup>e</sup> U.S. Census Bureau Annual Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2014.

<sup>f</sup> Labor data: Bureau of Labor Statistics <[http://www.bea.gov/newsreleases/regional/spi/spi\\_newsrelease.htm](http://www.bea.gov/newsreleases/regional/spi/spi_newsrelease.htm)>; Nevada Department of Training, Labor, and Rehabilitation <<http://www.nevadaworkforce.com>>.

<sup>g</sup> Income data: <http://www.bea.gov>, occupational projections: <http://www.nevadaworkforce.com/cgi/dataanalysis/AreaSelection.asp?tableName=STOCCPR>.

<sup>h</sup> Wage data: Bureau of Labor Statistics, Occupational Employment and Wages, May 2013, May 2014, <<http://stats.bls.gov/oes/2013/may/oes330000.htm>>, <<http://stats.bls.gov/oes/2014/may/oes330000.htm>>.

<sup>i</sup> Original definition.