Overview of Budgeted Monthly Population Projection Performance
Fiscal Year 2014, Month End

Reference Document: B2013-37

(Legislatively Approved Biennium Plan for the 2014 to 2015 Biennium)

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(Source: Nevada Department of Corrections, Report 1.4)

Note: Forecast numbers are based off of plan targets and are used for all remaining periods to generate the annual total.
**Nevada Department of Corrections**

**Statistics, Research, and Planning**

**Overview of Budgeted Monthly Population Projection Performance**

**Fiscal Year 2014, Month End**

Reference Document: B:2013-37

*(Legislatively Approved Biennium Plan for the 2014 to 2015 Biennium)*

### Fiscal Month:

- **January**

### Forecast/Planned:

- **Y-T-D Forecast**
- **Plan Targets and Actual Populations**
- **Institutions**
- **Factories**

### Fiscal Month:

- **ESR**
- **LCG**
- **HCC**
- **RMF**
- **NPC**
- **HSPCC**
- **TCC**
- **Total**

### Fiscal Targets and Actual Populations:

- **Institutions**
- **Factories**

### Fiscal Targets:

- **Institutions**
- **Factories**

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### Fiscal Year 2014, Month End:

*Sources: Nevada Department of Corrections, Report 1.1*

**Note:** Forecast numbers are based off plan targets and are used for all remaining periods to generate the annual total.