QUARTER IV FISCAL YEAR 2019


| Ethnicity and Race ${ }^{\text {a }}$ | African American | American Indian | Asian | Caucasian | Hispanic | Other | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | 3,849 | 208 | 330 | 5,038 | 2,647 | 55 | 12,127 |
|  | 31.74\% | 1.72\% | 2.72\% | 41.54\% | 21.83\% | 0.45\% | 100.00\% |
| Female | 315 | 28 | 45 | 761 | 145 | 3 | 1,297 |
|  | 24.29\% | 2.16\% | 3.47\% | 58.67\% | 11.18\% | 0.23\% | 100.00\% |
| Total | 4,164 | 236 | 375 | 5,799 | 2,792 | 58 | 13,424 |
|  | 31.02\% | 1.76\% | 2.79\% | 43.20\% | 20.80\% | 0.43\% | 100.00\% |



| Age Categories ${ }^{\text {b }}$ | $<25$ | 25-34 | 35-44 | 45-54 | 55-64 | 65-75 | >75 | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | 1,257 | 3,701 | 3,185 | 2,128 | 1,349 | 410 | 97 | 12,127 |
|  | 10.37\% | 30.52\% | 26.26\% | 17.55\% | 11.12\% | 3.38\% | 0.80\% | 100.00\% |
| Female | 92 | 505 | 405 | 194 | 83 | 15 | 3 | 1,297 |
|  | 7.09\% | 38.94\% | 31.23\% | 14.96\% | 6.40\% | 1.16\% | 0.23\% | 100.00\% |
| Total | 1,349 | 4,206 | 3,590 | 2,322 | 1,432 | 425 | 100 | 13,424 |
|  | 10.05\% | 31.33\% | 26.74\% | 17.30\% | 10.67\% | 3.17\% | 0.74\% | 100.00\% |




Beginning with Fiscal Year 2016, Cuban nationals were grouped with Hispanics
The NDOC must be able to identify offenders that fall in various age categories to determine the applicability of laws and regulations that are specific to the individual's actual age. Thus, Beginning with Fiscal Year 2016, age groups no longer encompass ages that are rounded down or up. The change in methodology may have caused a small shift in the frequencies that fall in each group relative to former editions of this report.

## Data Limitations:

Data published in this report were extracted from a live database; thus, it is possible that figures reported in tables and charts do not balance to totals reported in
other reports published by the Nevada Department of Corrections (NDOC). Select distributions consist of estimates and are susceptible to rounding error and missing data that could have caused these distributions not to add up to exactly $100 \%$. Current fiscal year data for the NDOC or for other agencies are not always available a time of edition; consequently, the NDOC performed its best effort to align data accordingly to derived estimates.

Tracking System (NOTIS)

Imprisonment Statuses and Counties of Conviction for the Total Population

| Imprisonment Status ${ }^{\text {a }}$ | Males | \% | Females | \% | Total | \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Escapee | 22 | 0.2\% | 5 | 0.39\% | 27 | 0.20\% |
| Interstate Compact | 31 | 0.3\% | 10 | 0.77\% | 41 | 0.31\% |
| Mandatory Parole Violator | 74 | 0.6\% | 1 | 0.08\% | 75 | 0.56\% |
| New Commitment | 9,444 | 77.9\% | 832 | 64.15\% | 10,276 | 76.55\% |
| Other | 80 | 0.7\% | 6 | 0.46\% | 86 | 0.64\% |
| Parole Housing | 37 | 0.3\% | 14 | 1.08\% | 51 | 0.38\% |
| Parole Violator | 887 | 7.3\% | 116 | 8.94\% | 1003 | 7.47\% |
| Probation Violator | 1,491 | 12.3\% | 312 | 24.06\% | 1803 | 13.43\% |
| Safekeeper | 61 | 0.5\% | 1 | 0.08\% | 62 | 0.46\% |
| Total | 12,127 | 100.0\% | 1,297 | 100.00\% | 13,424 | 100.00\% |


| County of Conviction | Male | Female | Total | \% |
| :---: | :---: | :---: | :---: | :---: |
| Carson | 252 | 31 | 283 | 2.11\% |
| Churchill | 151 | 19 | 170 | 1.27\% |
| Clark | 8,335 | 864 | 9,199 | 68.53\% |
| Douglas | 108 | 23 | 131 | 0.98\% |
| Elko | 190 | 30 | 220 | 1.64\% |
| Esmeralda | 10 | 0 | 10 | 0.07\% |
| Eureka | 8 | 0 | 8 | 0.06\% |
| Humboldt | 63 | 7 | 70 | 0.52\% |
| Lander | 15 | 2 | 17 | 0.13\% |
| Lincoln | 27 | 4 | 31 | 0.23\% |
| Lyon | 193 | 26 | 219 | 1.63\% |
| Mineral | 17 | 5 | 22 | 0.16\% |
| Nye | 241 | 39 | 280 | 2.09\% |
| Out-of-State Court | 6 | 1 | 7 | 0.05\% |
| Other | 33 | 2 | 35 | 0.26\% |
| Pershing | 10 | 1 | 11 | 0.08\% |
| Storey | 58 | 5 | 63 | 0.47\% |
| Washoe | 2,354 | 228 | 2,582 | 19.23\% |
| White Pine | 56 | 10 | 66 | 0.49\% |
| Total | 12,127 | 1,297 | 13,424 | 100.00\% |

Prison Population Criminogenic Characteristics

| Offense Groups ${ }^{\text {a }}$ | DUI | Drug | Non Applicable | Other | Property | Sex | Violence | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | 373 | 1,345 | 22 | 693 | 1,813 | 2,158 | 5,723 | 12,127 |
|  | 3.08\% | 11.09\% |  | 5.71\% | 14.95\% | 17.80\% | 47.19\% | 100.00\% |
| Female | 84 | 245 | 5 | 62 | 407 | 24 | 470 | 1,297 |
|  | 6.48\% | 18.89\% |  | 4.78\% | 31.38\% | 1.85\% | 36.24\% | 100.00\% |
| Total | 457 | 1,590 | 27 | 755 | 2,220 | 2,182 | 6,193 | 13,424 |
|  | 3.40\% | 11.84\% | 0.20\% | 5.62\% | 16.54\% | 16.25\% | 46.13\% | 100.00\% |



| Category Felony | A | B | C | D | E | Non felon | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | 3,351 | 6,658 | 1,353 | 557 | 162 | 46 | 12,127 |
|  | 27.63\% | 54.90\% | 11.16\% | 4.59\% | 1.34\% | 0.38\% | 100.00\% |
| Female | 162 | 776 | 185 | 123 | 46 | 5 | 1,297 |
|  | 12.49\% | 59.83\% | 14.26\% | 9.48\% | 3.55\% | 0.39\% | 100.00\% |
| Total | 3,513 | 7,434 | 1,538 | 680 | 208 | 51 | 13,424 |
|  | 26.17\% | 55.38\% | 11.46\% | 5.07\% | 1.55\% | 0.38\% | 100.00\% |



| Prior Felony Convictions | 0 | 1 | 2 | >=3 | Non felon/other | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | $\begin{array}{r\|} \hline 7,195 \\ 59.33 \% \\ \hline \end{array}$ | $\begin{array}{c\|} \hline 1,572 \\ 12.96 \% \\ \hline \end{array}$ | $\begin{aligned} & 1,097 \\ & 9.05 \% \end{aligned}$ | $\begin{array}{r} \hline 2,246 \\ 18.52 \% \\ \hline \end{array}$ | $\begin{array}{r} 17 \\ 0.14 \% \end{array}$ | $\begin{array}{\|r\|} \hline 12,127 \\ 100.00 \% \\ \hline \end{array}$ |
| Female | $\begin{array}{r} 922 \\ 71.09 \% \end{array}$ | $\begin{array}{r} 144 \\ 11.10 \% \end{array}$ | $\begin{array}{r} 98 \\ 7.56 \% \end{array}$ | $\begin{gathered} 131 \\ 10.10 \% \\ \hline \end{gathered}$ | $\begin{array}{r} 2 \\ 0.15 \% \end{array}$ | $\begin{array}{r} 1,297 \\ 100.00 \% \end{array}$ |
| Total | $\begin{gathered} 8,117 \\ 60.47 \% \end{gathered}$ | $\begin{gathered} 1,716 \\ 12.78 \% \\ \hline \end{gathered}$ | $\begin{aligned} & 1,195 \\ & 8.90 \% \end{aligned}$ | $\begin{gathered} 2,377 \\ 17.71 \% \\ \hline \end{gathered}$ | $\begin{array}{r} 19 \\ 0.14 \% \\ \hline \end{array}$ | $\begin{array}{r} 13,424 \\ 100.00 \% \end{array}$ |


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The figures in this table represent the distribution of offenders by gender and highest offense across bookings with the NDOC. The highest offense is determined by a hierarchical method applied by the NDOC that consists of grouping instant offenses committed by the offender as per the severity of the offenses. Offenders are placed in the offense group that pertains to the most severe instant offense that he or she has committed.

## Prison Population Characteristics



| Sentence Length for the Controlling or Longest Offense <br> (current booking) |  |  |
| :--- | ---: | ---: |
| Sentence Length | Total | $\%$ |
| 1 Year | 56 | $0.417 \%$ |
| 1 -2 Years | 706 | $5.259 \%$ |
| 3-5 Years | 2,857 | $21.283 \%$ |
| 6-10 Years | 2,779 | $20.702 \%$ |
| $11-15$ Years | 1,348 | $10.042 \%$ |
| $16-20$ Years | 1,085 | $8.083 \%$ |
| >=21 Years | 1,676 | $12.485 \%$ |
| Life W/Parole | 2,258 | $16.821 \%$ |
| Life W/O Parole | 582 | $4.336 \%$ |
| Death | 81 | $0.603 \%$ |
|  | 13,424 | $100.00 \%$ |



| Population by Gender and Number of Months Employed or in School Before Incarceration |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Gender and Length | 0-6 months | 7-12 months | 13-24 months | 25-48 months | 49-72 months | >=73 months | Unknown | Total |
| Male | 7,564 | 1,072 | 551 | 400 | 195 | 385 | 1,960 | 12,127 |
|  | 62.37\% | 8.84\% | 4.54\% | 3.30\% | 1.61\% | 3.17\% | 16.16\% | 100.00\% |
| Female | 1,109 | 62 | 35 | 25 | 13 | 28 | 25 | 1,297 |
|  | 85.51\% | 4.78\% | 2.70\% | 1.93\% | 1.00\% | 2.16\% | 1.93\% | 100.00\% |
| Total | 8,673 | 1,134 | 586 | 425 | 208 | 413 | 1,985 | 13,424 |
|  | 64.61\% | 8.45\% | 4.37\% | 3.17\% | 1.55\% | 3.08\% | 14.79\% | 100.00\% |



| Education Level at Intake | Male |  | Female |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Illiterate | 6 | 0.05\% | 0 | 0.00\% | 6 | 0.04\% |
| Up to Third Grade | 96 | 0.79\% | 4 | 0.31\% | 100 | 0.74\% |
| Fourth to Eight Grade | 593 | 4.89\% | 54 | 4.16\% | 647 | 4.82\% |
| Nineth to Twelfth Grade | 4,997 | 41.21\% | 487 | 37.55\% | 5,484 | 40.85\% |
| High School Diploma or Equivalency | 5,571 | 45.94\% | 710 | 54.74\% | 6,281 | 46.79\% |
| Some College | 531 | 4.38\% | 22 | 1.70\% | 553 | 4.12\% |
| Associates Degree | 115 | 0.95\% | 8 | 0.62\% | 123 | 0.92\% |
| Bachelor's Degree | 120 | 0.99\% | 7 | 0.54\% | 127 | 0.95\% |
| Master's Degree | 18 | 0.15\% | 2 | 0.15\% | 20 | 0.15\% |
| Terminal Degree | 5 | 0.04\% | 0 | 0.00\% | 5 | 0.04\% |
| Unknown ${ }^{\text {a }}$ | 75 | 0.62\% | 3 | 0.23\% | 78 | 0.58\% |
| Total | 12,127 | 100.00\% | 1,297 | 100.00\% | 13,424 | 100.00\% |

[^0]Prison Population by Veteran Status and Involvement of Substances in Felony Crimes

| Population by Gender and Military Service Before Incarceration |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Prior Military Service | Air Force | Army | Coast Guard | Marine Corps | National Guard | Navy | None/Unknown | Total |
| Male | 107 | 388 | 9 | 151 | 30 | 183 | 11,259 | 12,127 |
| Male | 0.88\% | 3.20\% | 0.07\% | 1.25\% | 0.25\% | 1.51\% | 92.84\% | 100.00\% |
| Female | 2 | 12 | - | 1 | - | 4 | 1,278 | 1,297 |
| Female | 0.15\% | 0.93\% | 0.00\% | 0.08\% | 0.00\% | 0.31\% | 98.54\% | 100.00\% |
| Total | 109 | 400 | $\begin{array}{r}9 \\ \hline 07 \%\end{array}$ | 152 | 30 | 187 | 12,537 | 13,424 |
| Total | 0.81\% | 2.98\% | 0.07\% | 1.13\% | 0.22\% | 1.39\% | 93.39\% | 100.00\% |



| Involvement of Alcohol \& Illegal Substances in the Crime |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Gender and Substance Type | Alcohol | Substances | Alcohol \& Substances | None | Total |
| Male | $876$ | 2,141 | 4,214 | 4,896 | $12,127$ $100.00 \%$ |
| Female | 79 | 734 | 328 | 156 | 1,297 |
| Female | 6.09\% | 56.59\% | 25.29\% | 12.03\% | 100.00\% |
| Total | 955 | 2,875 | 4,542 | 5,052 | 13,424 |
|  | 7.11\% | 21.42\% | 33.83\% | 37.63\% | 100.00\% |




## Prison Population and Family History

| Population by Gender and Number of Children at Time of Admission to Prison |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Gender | 0 | 1 | 2 | 3+ | Unknown | Total |
| Male | $\begin{gathered} 4,078 \\ 33.63 \% \end{gathered}$ | $\begin{gathered} 2,587 \\ 21.33 \% \end{gathered}$ | $\begin{array}{r} 2,213 \\ 18.25 \% \end{array}$ | $\begin{gathered} 3,100 \\ 25.56 \% \end{gathered}$ | $\begin{array}{r} 149 \\ 1.23 \% \end{array}$ | $\begin{gathered} 12,127 \\ 100.00 \% \end{gathered}$ |
| Female | $\begin{array}{r} 292 \\ 22.51 \% \end{array}$ | $\begin{array}{r} 235 \\ 18.12 \% \end{array}$ | $\begin{array}{r} 281 \\ 21.67 \% \end{array}$ | $\begin{array}{r} 461 \\ 35.54 \% \end{array}$ | $\begin{array}{r} 28 \\ 2.16 \% \end{array}$ | $\begin{array}{r} 1,297 \\ 100.00 \% \end{array}$ |
| Total | $\begin{gathered} 4,370 \\ 32.55 \% \end{gathered}$ | $\begin{array}{r} 2,822 \\ 21.02 \% \end{array}$ | $\begin{gathered} 2,494 \\ 18.58 \% \end{gathered}$ | $\begin{gathered} 3,561 \\ 26.53 \% \end{gathered}$ | $\begin{gathered} 177 \\ 1.32 \% \end{gathered}$ | $\begin{gathered} 13,424 \\ 100.00 \% \\ \hline \end{gathered}$ |



| Inmate Population Placed in Foster Care as a Child |  |  |  |
| :--- | ---: | ---: | ---: |
| Foster Care | Yes | No | Total |
| Male | 1,362 | 10,765 | 12,127 |
|  | $11.23 \%$ | $88.77 \%$ | $100.00 \%$ |
| Female | 186 | 1,111 | 1,297 |
|  | $14.34 \%$ | $85.66 \%$ | $100.00 \%$ |
| Total | 1,548 | 11,876 | 13,424 |
|  | $11.53 \%$ | $88.47 \%$ | $100.00 \%$ |



Distribution of Offenders by Race or Ethnicity
In-house Population Exempt of Temporary Inmate Counts in Jails or Hospital

| Location | African American |  | American Indian |  | Asian |  | Caucasian |  | Hispanic |  | Other |  | Total Count | Total \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Count | \% | Count | \% | Count | \% | Count | \% | Count | \% | Count | \% |  |  |
| CCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male Female | 43 | 39.45\% | 1 | 0.92\% | 3 | 2.75\% | 41 | 37.61\% | 21 | 19.27\% |  | 0.00\% | 109 | 100.00\% |
| Sub-total | 43 | 39.45\% | 1 | 0.92\% | 3 | 2.75\% | 41 | 37.61\% | 21 | 19.27\% | 0 | 0.00\% | 109 | 100.00\% |
| CGTH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 71 | 29.34\% |  | 0.00\% | 9 | 3.72\% | 115 | 47.52\% | 46 | 19.01\% | 1 | 0.41\% | 242 | 100.00\% |
| Female | 14 | 15.73\% | 1 | 1.12\% | 1 | 1.12\% | 64 | 71.91\% | 9 | 10.11\% |  | 0.00\% | 89 | 100.00\% |
| Sub-total | 85 | 25.68\% | 1 | 0.30\% | 10 | 3.02\% | 179 | 54.08\% | 55 | 16.62\% | 1 | 0.30\% | 331 | 100.00\% |
| ECC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 51 | 42.50\% | 2 | 1.67\% | 4 | 3.33\% | 45 | 37.50\% | 18 | 15.00\% |  | 0.00\% | 120 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  | - |  |
| Sub-total | 51 | 42.50\% | 2 | 1.67\% | 4 | 3.33\% | 45 | 37.50\% | 18 | 15.00\% | 0 | 0.00\% | 120 | 100.00\% |
| ESP |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 310 | 32.91\% | 31 | 3.29\% | 24 | 2.55\% | 345 | 36.62\% | 228 | 24.20\% | 4 | 0.42\% | 942 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  | - |  |
| Sub-total FMWCC | 310 | 32.91\% | 31 | 3.29\% | 24 | 2.55\% | 345 | 36.62\% | 228 | 24.20\% | 4 | 0.42\% | 942 | 100.00\% |
| Male |  |  |  |  |  |  |  |  |  |  |  |  | - |  |
| Female | 240 | 24.90\% | 24 | 2.49\% | 37 | 3.84\% | 558 | 57.88\% | 104 | 10.79\% | 1 | 0.10\% | 964 | 100.00\% |
| Sub-total | 240 | 24.90\% | 24 | 2.49\% | 37 | 3.84\% | 558 | 57.88\% | 104 | 10.79\% | 1 | 0.10\% | 964 | 100.00\% |
| HCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 35 | 28.69\% | 2 | 1.64\% | 1 | 0.82\% | 68 | 55.74\% | 15 | 12.30\% | 1 | 0.82\% | 122 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  | - |  |
| Sub-total | 35 | 28.69\% | 2 | 1.64\% | 1 | 0.82\% | 68 | 55.74\% | 15 | 12.30\% | 1 | 0.82\% | 122 | 100.00\% |
| HDSP |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 1,252 | 36.44\% | 28 | 0.81\% | 107 | 3.11\% | 1,173 | 34.14\% | 857 | 24.94\% | 19 | 0.55\% | 3,436 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total | 1,252 | 36.44\% | 28 | 0.81\% | 107 | 3.11\% | 1,173 | 34.14\% | 857 | 24.94\% | 19 | 0.55\% | 3,436 | 100.00\% |
| JCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Female | 52 | 28.73\% | 5 | 2.76\% | 5 | 2.76\% | 97 | 53.59\% | 20 | 11.05\% | 2 | 1.10\% | 181 | 100.00\% |
| Sub-total | 52 | 28.73\% | 5 | 2.76\% | 5 | 2.76\% | 97 | 53.59\% | 20 | 11.05\% | 2 | 1.10\% | 181 | 100.00\% |
| LCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Female | 264 | 15.44\% | 43 | 2.51\% | 52 | 3.04\% | 844 | 49.36\% | 500 | 29.24\% | 7 | 0.41\% | 1,710 | 100.00\% |
| Sub-total | 264 | 15.44\% | 43 | 2.51\% | 52 | 3.04\% | 844 | 49.36\% | 500 | 29.24\% | 7 | 0.41\% | 1,710 | 100.00\% |
| NNCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 326 | 23.73\% | 41 | 2.98\% | 26 | 1.89\% | 829 | 60.33\% | 149 | 10.84\% | 3 | 0.22\% | 1,374 | 100.00\% |
| Female | - | 0.00\% | 0 | 0.00\% | 0 | 0.00\% | 4 | 80.00\% | 1 | 20.00\% | 0 | 0.00\% | 5 | 100.00\% |
| Sub-total | 326 | 23.64\% | 41 | 2.97\% | 26 | 1.89\% | 833 | 60.41\% | 150 | 10.88\% | 3 | 0.22\% | 1,379 | 100.00\% |
| NNTH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 13 | 11.82\% | 5 | 4.55\% | 1 | 0.91\% | 82 | 74.55\% | 9 | 8.18\% | 0 | 0.00\% | 110 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  | - | 0.00\% |
| Sub-total | 13 | 11.82\% | 5 | 4.55\% | 1 | 0.91\% | 82 | 74.55\% | 9 | 8.18\% | 0 | 0.00\% | 110 | 100.00\% |
| PCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 102 | 50.75\% | 3 | 1.49\% | 6 | 2.99\% | 47 | 23.38\% | 41 | 20.40\% | 2 | 1.00\% | 201 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  | - |  |
| Sub-total | 102 | 50.75\% | 3 | 1.49\% | 6 | 2.99\% | 47 | 23.38\% | 41 | 20.40\% | 2 | 1.00\% | 201 | 100.00\% |
| SCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 69 | 20.18\% | 18 | 5.26\% | 9 | 2.63\% | 205 | 59.94\% | 40 | 11.70\% | 1 | 0.29\% | 342 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  | - |  |
| Sub-total | 69 | 20.18\% | 18 | 5.26\% | 9 | 2.63\% | 205 | 59.94\% | 40 | 11.70\% | 1 | 0.29\% | 342 | 100.00\% |
| SDCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 769 | 45.10\% | 14 | 0.82\% | 39 | 2.29\% | 451 | 26.45\% | 425 | 24.93\% | 7 | 0.41\% | 1,705 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  | - |  |
| Sub-total | 769 | 45.10\% | 14 | 0.82\% | 39 | 2.29\% | 451 | 26.45\% | 425 | 24.93\% | 7 | 0.41\% | 1,705 | 100.00\% |
| TCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 59 | 39.33\% | 1 | 0.67\% | 6 | 4.00\% | 59 | 39.33\% | 24 | 16.00\% | 1 | 0.67\% | 150 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  | - |  |
| Sub-total | 59 | 39.33\% | 1 | 0.67\% | 6 | 4.00\% | 59 | 39.33\% | 24 | 16.00\% | 1 | 0.67\% | 150 | 100.00\% |
| TLVCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 179 | 50.14\% | 3 | 0.84\% | 12 | 3.36\% | 116 | 32.49\% | 47 | 13.17\% | 0 | 0.00\% | 357 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  | - |  |
| Sub-total | 179 | 50.14\% | 3 | 0.84\% | 12 | 3.36\% | 116 | 32.49\% | 47 | 13.17\% | 0 | 0.00\% | 357 | 100.00\% |
| WCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 45 | 38.46\% | 1 | 0.85\% | 4 | 3.42\% | 48 | 41.03\% | 17 | 14.53\% | 2 | 1.71\% | 117 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  | - |  |
| Sub-total | 45 | 38.46\% | 1 | 0.85\% | 4 | 3.42\% | 48 | 41.03\% | 17 | 14.53\% | 2 | 1.71\% | 117 | 100.00\% |
| WSCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 146 | 25.70\% | 10 | 1.76\% | 11 | 1.94\% | 346 | 60.92\% | 54 | 9.51\% | 1 | 0.18\% | 568 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  | - |  |
| Sub-total | 146 | 25.70\% | 10 | 1.76\% | 11 | 1.94\% | 346 | 60.92\% | 54 | 9.51\% | 1 | 0.18\% | 568 | 100.00\% |
| Grand Total | 4,040 | 31.45\% | 233 | 1.81\% | 357 | 2.78\% | 5,537 | 43.11\% | 2,625 | 20.44\% | 55 | 0.43\% | 12,844 | 100.00\% |

Custody Distribution Quarterly Historical Analysis
In-House Population

| Actual Custody ${ }^{\text {ab }}$ | Male Custody Distribution |  |  |  | Female Custody Distribution |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Month/Year | Minimum | Medium | Close | Total | Minimum | Medium | Close | Total |
| 09/17 | 16.21\% | 51.72\% | 32.07\% | 100.00\% | 21.24\% | 68.14\% | 10.62\% | 100.00\% |
| 12/17 | 14.96\% | 51.28\% | 33.76\% | 100.00\% | 21.33\% | 67.96\% | 10.70\% | 100.00\% |
| 03/18 | 16.15\% | 50.28\% | 33.57\% | 100.00\% | 21.21\% | 68.31\% | 10.48\% | 100.00\% |
| 06/18 | 16.29\% | 53.23\% | 30.48\% | 100.00\% | 18.42\% | 71.22\% | 10.36\% | 100.00\% |
| 09/18 | 16.36\% | 51.11\% | 32.52\% | 100.00\% | 18.47\% | 68.51\% | 13.03\% | 100.00\% |
| 12/18 | 16.14\% | 51.23\% | 32.63\% | 100.00\% | 17.77\% | 70.04\% | 12.19\% | 100.00\% |
| 03/19 | 15.82\% | 52.03\% | 32.15\% | 100.00\% | 18.56\% | 69.59\% | 11.85\% | 100.00\% |
| 06/19 | 16.27\% | 52.20\% | 31.53\% | 100.00\% | 23.06\% | 67.82\% | 9.12\% | 100.00\% |

Quarterly Averages by Fiscal Year

| Fiscal Year 2018 Year-to-Date Quarterly Average ${ }^{\text {a }}$ |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Measurement | Male |  |  | Female |  |  |
|  | Minimum | Medium | Close | Minimum | Medium | Close |
| Mean | 15.90\% | 51.63\% | 32.47\% | 20.55\% | 68.91\% | 10.54\% |
| Median | 16.18\% | 51.50\% | 32.82\% | 21.23\% | 68.23\% | 10.55\% |
| Standard Deviation | 0.63\% | 1.23\% | 1.53\% | 1.42\% | 1.55\% | 0.15\% |
| Range | 1.33\% | 2.95\% | 3.28\% | 2.91\% | 3.25\% | 0.34\% |


| Fiscal Year 2019 Year-to-Date Quarterly Average ${ }^{\text {a }}$ |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Measurement | Male |  |  | Female |  |  |
|  | Minimum | Medium | Close | Minimum | Medium | Close |
| Mean | 16.15\% | 51.64\% | 32.21\% | 19.47\% | 68.99\% | 11.55\% |
| Median | 16.21\% | 51.63\% | 32.34\% | 18.52\% | 69.05\% | 12.02\% |
| Standard Deviation | 0.27\% | 0.55\% | 0.50\% | 0.00\% | 2.42\% | 1.01\% |
| Range | 0.54\% | 1.09\% | 1.10\% | 5.29\% | 2.22\% | 3.91\% |



${ }^{\text {a }}$ Beginning in November 2017, the NDOC contracted private prison beds to house its excess population temporarily. The custody distribution displayed in this report assumes that the outsourced population is still housed in medium, close, or maximum custody housing units. Custody distribution series are maintained for master planning purposes and are entered into forecasting models that assume that these prisoners will return to one of the state facilities after the end of the contract period.

## Population by In-house Location and Custody Level

| Male Population |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | Community Trustee | Minimum | Medium | Closely | Maximum | Grand Total |
| CCC |  | 109 |  |  |  | 109 |
| CGTH | 242 |  |  |  |  | 242 |
| ECC |  | 120 |  |  |  | 120 |
| ESP |  | 30 |  | 750 | 162 | 942 |
| HCC |  | 122 |  |  |  | 122 |
| HDSP |  |  | 1,420 | 2,016 |  | 3,436 |
| LCC |  | 20 | 1,314 | 376 |  | 1,710 |
| NNCC |  |  | 1,125 | 249 |  | 1,374 |
| NNTH | 106 | 4 |  |  |  | 110 |
| NVB |  |  | 194 |  |  | 194 |
| PCC |  | 201 |  |  |  | 201 |
| SCC |  | 342 |  |  |  | 342 |
| SDCC |  |  | 1,582 | 123 |  | 1,705 |
| TCC |  | 150 |  |  |  | 150 |
| TLVCC |  | 357 |  |  |  | 357 |
| WCC |  | 117 |  |  |  | 117 |
| WSCC |  | 7 | 561 |  |  | 568 |
| Grand Total | 348 | 1,579 | 6,196 | 3,514 | 162 | 11,799 |
|  |  |  |  |  |  |  |
| Female Population |  |  |  |  |  |  |
| Location | Community Trustee | Minimum | Medium | Close | Grand Total |  |
| CGTH | 89 |  |  |  | 89 |  |
| FMWCC |  | 16 | 840 | 108 | 964 |  |
| JCC |  | 181 |  |  | 181 |  |
| NNCC |  |  |  | 5 | 5 |  |
| Grand Total | 89 | 197 | 840 | 113 | 1,239 |  |


| Female Population |  |  |
| :---: | :---: | :---: |
| FY 2019 | Actual ${ }^{\text {D }}$ | Forecast ${ }^{\text {c }}$ |
| 07/18 | 3.92 | 3.94 |
| 08/18 | 3.87 | 4.15 |
| 09/18 | 3.88 | 4.00 |
| 10/18 | 3.76 | 4.07 |
| 11/18 | 3.62 | 4.06 |
| 12/18 | 3.54 | 4.23 |
| 01/19 | 3.67 | 3.85 |
| 02/19 | 3.73 | 3.63 |
| 03/19 | 4.38 | 3.69 |
| 04/19 | 4.21 | 3.76 |
| 05/19 | 4.52 | 3.73 |
| 06/19 | 4.76 | 3.80 |
| Average | 3.99 | 3.91 |


| Male Population |  |  |
| :---: | :---: | :---: |
| FY 2019 | Actual ${ }^{\text {b }}$ c | Forecast ${ }^{\text {c }}$ |
| 07/18 | 2.42 | 2.15 |
| 08/18 | 2.41 | 2.16 |
| 09/18 | 2.50 | 2.20 |
| 10/18 | 2.57 | 2.16 |
| 11/18 | 2.43 | 2.16 |
| 12/18 | 2.37 | 2.18 |
| 01/19 | 2.28 | 2.08 |
| 02/19 | 2.41 | 2.05 |
| 03/19 | 2.38 | 2.08 |
| 04/19 | 2.28 | 2.10 |
| 05/19 | 2.41 | 2.12 |
| 06/19 | 2.31 | 2.15 |
| Average | 2.40 | 2.13 |




[^1]


| Escapes and Walkaways ${ }^{\text {ab }}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | Total |
| CCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| CGTH | 3 | 3 | 3 | 4 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | -1 | 15 |
| Walked | 5 | 3 | 7 | 5 | 2 | 1 |  | 2 | 1 | 2 |  | 2 | 30 |
| Captured | 2 |  | 4 | 1 |  |  |  | 2 | 1 | 2 |  | 3 | 15 |
| ECC | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Walked |  |  |  | 1 |  |  |  |  |  |  |  |  | 1 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| FMWCC | 0 | -1 | -2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -3 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  | 1 | 2 |  |  |  |  |  |  |  |  |  | 3 |
| HCC | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Walked | 1 |  |  |  |  |  |  |  |  |  |  |  | 1 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| HDSP | -3 | -5 | 0 | -4 | -4 | -2 | 0 | 0 | 0 | 0 | 0 | 0 | -18 |
| Walked |  |  |  | 0 | 2 | 0 |  |  |  |  |  |  | 2 |
| Captured | 3 | 5 |  | 4 | 6 | 2 |  |  |  |  |  |  | 20 |
| HOSP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| JCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| JAIL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| NNTH | 0 | 1 | 0 | 0 | 1 | 0 | 1 | -1 | -1 | 0 | 0 | 0 | 1 |
| Walked |  | 1 |  |  | 1 |  | 2 |  | 1 |  |  |  | 5 |
| Captured |  |  |  |  |  |  | 1 | 1 | 2 |  |  |  | 4 |
| NNCC | 0 | -1 | -1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -2 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  | 1 | 1 |  |  |  |  |  |  |  |  |  | 2 |
| OSC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| PCC | 0 | 0 | 0 | 0 | 0 | 0 | -1 | 0 | 0 | 0 | 0 | 0 | -1 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  | 1 |  |  |  |  |  | 1 |
| RES CON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked | 1 |  |  |  |  |  |  |  |  |  |  |  | 1 |
| Captured | 1 |  |  |  |  |  |  |  |  |  |  |  | 1 |
| SCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| TCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| TLVCC | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Walked | 1 |  |  |  |  |  |  |  |  |  |  |  | 1 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| TRANS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| WCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| wSCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Escaped |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Walked/Escaped | 8 | 4 | 7 | 6 | 5 | 1 | 2 | 2 | 2 | 2 | 0 | 2 | 41 |
| Total Captured | 6 | 7 | 7 | 5 | 6 | 2 | 2 | 3 | 3 | 2 | 0 | 3 | 46 |
| Balance | 2 | -3 | 0 | 1 | -1 | -1 | 0 | -1 | -1 | 0 | 0 | -1 | -5 |

${ }^{\text {a }}$ This table lists the correctional sites that have experienced escapes, walkaways, or recaptures only. A negative balance means that during the reporting month there were offenders recaptured but no escapes. In such cases, offenders escaped or walked away during a prior reporting period.
${ }^{\mathrm{b}}$ For statistical purposes, it is assumed that the inmate is returned to the location from where he or she escaped or walked away.

## Escape to Population Ratios

| Month | In-House <br> Population | Escapes/ <br> Walkaways | Rate per <br> 10,000 <br> Inmates |
| ---: | ---: | ---: | ---: |
| July | 13,239 | 8 | 6.0 |
| August | 13,275 | 4 | 3.0 |
| September | 13,284 | 7 | 5.3 |
| October | 13,266 | 6 | 5 |
| November | 13,191 | 5 | 4 |
| December | 13,211 | 1 | 1 |
| January | 13,140 | 2 | 2 |
| February | 13,106 | 2 | 2 |
| March | 13,111 | 2 | 2 |
| April | 13,061 | 2 | 2 |
| May | 12,990 | - | 2 |
| June | 12,886 | 2 | 2 |
| Average | 13,147 | 4 | 2.8 |


| Projected vs. Actual Male Population |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Month Year | Total ${ }^{\text {a }}$ |  | In-House ${ }^{\text {b }}$ |  | Admissions ${ }^{\text {c }}$ |  | Releases ${ }^{\text {d }}$ |  |
|  | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ |
| 07/17 | 12,776 | 12,678 | 12,348 | 12,382 | 452 | 384 | 405 | 456 |
| 08/17 | 12,790 | 12,753 | 12,363 | 12,453 | 457 | 547 | 421 | 472 |
| 09/17 | 12,812 | 12,708 | 12,377 | 12,401 | 415 | 425 | 417 | 470 |
| 10/17 | 12,829 | 12,677 | 12,400 | 12,359 | 441 | 426 | 419 | 456 |
| 11/17 | 12,838 | 12,626 | 12,409 | 12,313 | 415 | 466 | 418 | 517 |
| 12/17 | 12,832 | 12,572 | 12,402 | 12,254 | 410 | 454 | 439 | 508 |
| 01/18 | 12,841 | 12,516 | 12,422 | 12,008 | 367 | 419 | 418 | 475 |
| 02/18 | 12,836 | 12,499 | 12,422 | 11,979 | 436 | 450 | 428 | 467 |
| 03/18 | 12,851 | 12,542 | 12,431 | 12,018 | 454 | 490 | 430 | 447 |
| 04/18 | 12,917 | 12,525 | 12,494 | 12,013 | 424 | 457 | 431 | 474 |
| 05/18 | 12,952 | 12,504 | 12,525 | 12,014 | 433 | 504 | 405 | 525 |
| 06/18 | 12,992 | 12,512 | 12,561 | 12,012 | 445 | 463 | 420 | 455 |
| 07/18 | 12,784 | 12,539 | 12,301 | 12,037 | 455 | 466 | 407 | 439 |
| 08/18 | 12,803 | 12,584 | 12,319 | 12,083 | 461 | 517 | 411 | 472 |
| 09/18 | 12,805 | 12,583 | 12,315 | 12,071 | 418 | 449 | 398 | 440 |
| 10/18 | 12,810 | 12,560 | 12,325 | 12,037 | 444 | 476 | 420 | 497 |
| 11/18 | 12,811 | 12,489 | 12,326 | 11,939 | 419 | 395 | 397 | 465 |
| 12/18 | 12,817 | 12,451 | 12,330 | 11,956 | 413 | 420 | 372 | 457 |
| 01/19 | 12,819 | 12,363 | 12,344 | 11,881 | 369 | 415 | 419 | 499 |
| 02/19 | 12,822 | 12,338 | 12,352 | 11,841 | 437 | 423 | 410 | 448 |
| 03/19 | 12,832 | 12,339 | 12,357 | 11,845 | 458 | 450 | 409 | 451 |
| 04/19 | 12,880 | 12,290 | 12,401 | 11,810 | 427 | 452 | 404 | 500 |
| 05/19 | 12,898 | 12,238 | 12,416 | 11,743 | 438 | 453 | 433 | 500 |
| 06/19 | 12,949 | 12,126 | 12,463 | 11,646 | 446 | 382 | 398 | 495 |
| FISCAL YEAR-TODATE AVERAGE | 12,836 | 12,408 | 12,354 | 11,907 | 432 | 442 | 407 | 472 |
| MSE ${ }^{\text {g }}$ |  | 216,973.3 |  | 230,404.2 |  | 1,099.1 |  | 4,750.8 |
| RMSE ${ }^{\text {h }}$ |  | 465.80 |  | 480.00 |  | 33 |  | 69 |
| \% RMSE/MEAN |  | 3.75\% |  | 4.03\% |  | 7.5\% |  | 14.6\% |
| CUMULATIVE FISCAL YEAR-TO-DATE |  |  |  |  | 5,185 | 5,298 | 4,878 | 5,663 |

${ }^{\text {a }}$ The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, or intermediate sanction.
${ }^{\mathrm{b}}$ The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital.
${ }^{c}$ Offenders admitted to the NDOC during the current biennium. The caseload is inclusive of offenders admitted to the parole housing program.
${ }^{d}$ Offenders released from the NDOC during the current biennium. The caseloads include offenders released to the Parole Housing Program, and then released to the community
${ }^{\text {e }}$ Prisoner population forecasts derived by the JFA Institute/JFA Associates and approved by the Legislature for the current biennium.
${ }^{f}$ The actual prison population, inclusive of individuals within NDOC's jurisdiction housed in private facilities
g
The Mean Squared Error is the average of the squared differences between the actual and forecasted counts. The Root Mean Squared Error is the squared root of the Mean Squared Errors.
${ }^{\mathrm{h}}$ The Root Mean Squared Error as percent of the actual average-to-date is a measure of prediction.
Note: during 2017, there were 96 male beds allocated to the Parole Housing Program. This program provides temporary housing to inmates that are awarded parole and are still developing their housing arrangements in the community. In March of 2018, the number of beds for this program was reduced to 48. During Fiscal Year 2018, 265 men participated in the Parole Housing Porgram and 261 were released from the program to the community. Beginning in November 2018, 200 private prison beds were rented from another state to house inmates.

## Male Population Projection Comparison 2017-2019 Biennium





Monthly Population Statistics
2017-2019 Biennium

| Projected vs. Actual Female Population |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Month Year | Total ${ }^{\text {a }}$ |  | In-House ${ }^{\text {b }}$ |  | Admissions ${ }^{\text {c }}$ |  | Releases ${ }^{\text {d }}$ |  |
|  | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ |
| 07/17 | 1,327 | 1,342 | 1,275 | 1,273 | 73 | 57 | 69 | 82 |
| 08/17 | 1,334 | 1,343 | 1,279 | 1,277 | 73 | 100 | 75 | 99 |
| 09/17 | 1,331 | 1,345 | 1,278 | 1,278 | 72 | 79 | 74 | 77 |
| 10/17 | 1,326 | 1,333 | 1,272 | 1,265 | 72 | 76 | 74 | 88 |
| 11/17 | 1,332 | 1,310 | 1,278 | 1,248 | 72 | 80 | 75 | 103 |
| 12/17 | 1,330 | 1,290 | 1,274 | 1,233 | 72 | 75 | 75 | 95 |
| 01/18 | 1,336 | 1,288 | 1,284 | 1,230 | 74 | 83 | 81 | 85 |
| 02/18 | 1,342 | 1,301 | 1,293 | 1,243 | 71 | 75 | 69 | 62 |
| 03/18 | 1,346 | 1,296 | 1,296 | 1,241 | 72 | 83 | 71 | 88 |
| 04/18 | 1,345 | 1,273 | 1,295 | 1,221 | 72 | 72 | 75 | 95 |
| 05/18 | 1,351 | 1,250 | 1,300 | 1,200 | 74 | 76 | 70 | 99 |
| 06/18 | 1,352 | 1,263 | 1,300 | 1,216 | 72 | 91 | 74 | 78 |
| 07/18 | 1,345 | 1,251 | 1,292 | 1,202 | 74 | 66 | 75 | 78 |
| 08/18 | 1,349 | 1,240 | 1,293 | 1,192 | 74 | 82 | 71 | 95 |
| 09/18 | 1,351 | 1,262 | 1,297 | 1,213 | 72 | 96 | 66 | 73 |
| 10/18 | 1,352 | 1,277 | 1,297 | 1,229 | 72 | 125 | 67 | 109 |
| 11/18 | 1,356 | 1,299 | 1,301 | 1,252 | 72 | 96 | 66 | 74 |
| 12/18 | 1,349 | 1,301 | 1,292 | 1,255 | 74 | 76 | 69 | 75 |
| 01/19 | 1,349 | 1,307 | 1,297 | 1,259 | 74 | 95 | 69 | 86 |
| 02/19 | 1,351 | 1,314 | 1,302 | 1,265 | 74 | 84 | 68 | 77 |
| 03/19 | 1,356 | 1,324 | 1,306 | 1,266 | 72 | 91 | 78 | 79 |
| 04/19 | 1,358 | 1,306 | 1,307 | 1,251 | 72 | 88 | 77 | 105 |
| 05/19 | 1,367 | 1,306 | 1,316 | 1,247 | 72 | 78 | 73 | 78 |
| 06/19 | 1,368 | 1,302 | 1,316 | 1,240 | 74 | 67 | 75 | 72 |
| $\begin{aligned} & \text { FISCAL YEAR- } \\ & \text { TO-DATE } \\ & \text { AVERAGE } \end{aligned}$ | 1,354 | 1,291 | 1,301 | 1,239 | 73 | 87 | 71 | 83 |
| MS |  | 4562.83 |  | 4,319.75 |  | 444.67 |  | 307.25 |
| RMS |  | 67.55 |  | 65.72 |  | 21.09 |  | 17.53 |
| \% RMSE | $A N^{\text {h }}$ | 5.23\% |  | 5.30\% |  | 24.24\% |  | 21.12\% |
| CUMULATIVE FISCAL YEAR TO-DATE |  |  |  |  | 876 | 1,044 | 854 | 854 |

${ }^{\text {a }}$ The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state,
and intermediate sanction offenders.
${ }^{6}$ The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital, and inmates in the intermediate sanction program.
${ }^{\text {c }}$ Offenders admitted to the NDOC during the current biennium.
${ }^{d}$ Offenders released from the NDOC during the current biennium.
${ }^{e}$ Prisoner population forecasts derived by the JFA Institute.
${ }^{\dagger}$ The actual prison population of the NDOC.
${ }^{9}$ The Root Mean Squared Error is the squared root of the average of the squared differences between the actual
and the forecast observations.
${ }^{\mathrm{n}}$ The Root Mean Square Error as percentage of the actual average to date is a measure of prediction.
j Note: during 2017, there were 48 female beds allocated to the Parole Housing Program. At the end of Fiscal Year 2018 the number of beds was adjusted to 24. This program provides temporary housing to inmates that are awarded parole and are still developing their housing arrangements in the community. During the first half of Fiscal Year 2018, 119 males were admitted to the program and 118 female offenders were released to the community.

Female Population Projection Comparison 2017-2019 Biennium





## Ten-year Population Forecasts Approved by the 2017 Nevada Legislature ${ }^{\text {a }}$


a The 2017 Nevada Legislature approved a ten-year prison population forecast to be applied to the Biennium planning model for the period July 2017 to June 2027.
b Assumptions: up to 200 inmates will be outsourced to another state and up to 357 parolees will be reporting to a day center. The out-of-state contract will reduce the in-house population without affecting the total population. Contracts to outsource beds are approved on a year-by-year basis. The day reporting center is

## Ten-Year Population Forecast Analysis

| Legislature Approved (June 30, 2017-June 20, 2027) |  |  |  |
| :--- | ---: | ---: | ---: |
| Institutional Population ${ }^{\text {a }}$ | Males | Females | Total |
| Ten-year Average | 13,334 | 1,353 | 14,694 |
| Numeric Change | 1,873 | 127 | 2,000 |
| Ten-year Percent Change | $15.02 \%$ | $4.26 \%$ | $14.53 \%$ |
| Average Annual Percent Change | $1.42 \%$ | $0.94 \%$ | $1.37 \%$ |


| Non-institutional Population ${ }^{\text {b }}$ | Males (\%) | Females (\%) |
| :--- | :---: | :---: |
| 120-Month Average | 2.21 | 4.08 |

Emergency and Above Capacity Beds and Population Density

| Operating Indicators $^{\text {c }}$ | $6 / 30 / 2019$ | $3 / 31 / 2019$ |
| :--- | ---: | ---: |
| Base Structure | 9,567 | 9,567 |
| Emergency Threshold | 13,505 | 13,483 |
| Emergency and Above | 13,980 | 14,174 |
| In-House Population | 12,882 | 13,311 |
| Total Population | 13,424 | 13,663 |
| In-house Population/Emergency Threshold and | $92.15 \%$ | $93.91 \%$ |
| Above Emergency |  |  |


| Incarceration Rates |  | Recidivism Rates |  |  |
| :---: | :---: | :---: | :---: | :---: |
| 2016-2018 |  | Cohort | Rate | 95\% Contidence Interval |
| Incarceration Rate Year 2018 (all inmates) ${ }^{\text {d }}$ | 461.72 | 2013 | 29.20\% | 27.94\% to 30.49\% |
| Incarceration Rate Year 2016, NV (felony inmates) ${ }^{\text {e }}$ | 460.00 | 2014 | 28.63\% | 27.41\% to 29.87\% |
| Incarceration Rate Year 2016, US (felony inmates) ${ }^{\text {e }}$ | 397.00 | 2015 | 27.52\% | 26.28\% to 28.76\% |
| Standardized variable | 0.57 |  |  |  |
| Percent of states above Nevada Percent of states below Nevada | $\begin{aligned} & 28.44 \% \\ & 71.56 \% \end{aligned}$ |  |  |  |

Fiscal Indicators ${ }^{\dagger}$

| Annual Costs (Fiscal Year 2019) |  |
| :--- | ---: |
| Medical | 3,428 |
| Correctional Programs | 581 |
| Administration | 2,528 |
| Total Cost | $\$ 22,171$ |

a JFA Institute. (2017). 2017-2027 Stock Population Forecast.
${ }^{\text {b }}$ Nevada Department of Corrections, Offender Management Division and the JFA Institute. (2017). Legislative Approved, Ten-Year Population Forecast.
c Nevada Department of Corrections, Offender Management Division. (2019). Capacity Analysis Report 201904-CA-73.
Nevada Department of Corrections Offender Management Division (2018). Capacity Analysis 201812-CA-72_2.
d Nevada Department of Corrections, Offender Management Division. (2018). Derived from the Daily County Sheet on July 1 st, 2016 and population estimates produced by the Demographers Office.
Nevada Department of Taxation. (2016). Population Estimates of Nevada's Counties, Cities and Towns 2000 to 2018.
https://tax.nv.gov/uploadedFiles/taxnvgov/Content/TaxLibrary/Certified-Population-Nevada-Counties-Incorp-Cities-Unincorporated-
Towns-2018.pdf
Note: the incarceration rate derived by the Nevada Department of Corrections includes all offenders in its population as of July 1 st, 2018 without regard to the sentence length, court of jurisdiction, or location housed. The rate is per 100,000 residents.
e Department of Justice, Bureau of Justice Statistics. (2017). Imprisonment rate of sentenced prisoners under the jurisdiction of state or federal correctional authorities per 100,000 U.S. residents, December 31, 1978-2016 [Data Tool]. Retrieved from http/www.bjs.gov. Note: this rate includes offenders with sentences of 1 year or more.
${ }^{f}$ Nevada Department of Corrections. (2017). FY18-19 Operating Cost Per inmate By Institution Report-Legislature Approved.

Actual Population Compared to Legilslative Approved Population by Location
Quarterly Population Averages

| Fenced Institutions | Actual ${ }^{\text {a }}$ | Budgeted ${ }^{\text {b }}$ | \% Actual to Budgeted |
| :---: | :---: | :---: | :---: |
| Ely State Prison | 954 | 1,097 | 86.96\% |
| Florence McClure Correctional Center | 997 | 999 | 99.80\% |
| High Dessert State Prison | 3,492 | 3,580 | 97.54\% |
| Lovelock Correctional Center | 1,714 | 1,743 | 98.34\% |
| Northern Nevada Correctional Center | 1,387 | 1,451 | 95.59\% |
| Southern Desert Correctional Center | 1,738 | 2,043 | 85.07\% |
| Warm Spring Correctional Center | 576 | 580 | 99.31\% |
| Total | 10,858 | 11,493 | 94.47\% |




| Quarterly Population Averages |  |  |  |
| :---: | :---: | :---: | :---: |
| Facilities | Actual ${ }^{\text {a }}$ | Budgeted ${ }^{\text {b }}$ | \% Actual to Budgeted |
| Carlin Correctional Camp | 105 | 140 | 75.00\% |
| Casa Grande Traditional Center | 322 | 360 | 89.44\% |
| Ely Correctional Camp | 122 | 140 | 87.14\% |
| Humboldt Correctional Camp | 121 | 138 | 87.68\% |
| Jean Correctional Camp | 164 | 191 | 85.86\% |
| Northern Nevada Transitional Housing | 105 | 105 | 100.00\% |
| Pioche Correctional Camp | 187 | 193 | 96.89\% |
| Stewart Correctional Camp | 345 | 336 | 102.68\% |
| Three Lakes Valley Correctional Camp | 358 | 339 | 105.60\% |
| Tonopah Correctional Camp | 141 | 142 | 99.30\% |
| Wells Correctional Camp | 112 | 140 | 80.00\% |
| Total | 2,082 | 2,224 | 93.62\% |

[^2]| Protective Service Occupations (All Industries) |  |
| :---: | :---: |
| NV Total Employment Estimate (CY-2016) ${ }^{\text {a }}$ | 42,650 |
| NV (Projection CY-2019) ${ }^{\text {c }}$ | 43,875 |
| NV (Projection CY-2024) ${ }^{\text {d }}$ | 48,284 |
| NV Median Hourly Wage ${ }^{\text {a }}$ | \$17.53 |
| NV Median Annual Salary ${ }^{\text {a }}$ | \$36,462 |
| NV Mean Hourly Wage | \$21.42 |
| NV Mean Annual Salary | \$44,550 |
| Correctional Officers and Jailers |  |
| NV Total Employment Estimate ${ }^{\text {a }}$ | 2,680 |
| NV (Projection CY-2019) | -- |
| NV (Projection CY-2024) | -- |
| NV Median Hourly Wage ${ }^{\text {a }}$ | \$27.62 |
| NV Mean Hourly Wage | \$29.87 |
| NV Median Annual Salary ${ }^{\text {a }}$ | \$57,450 |
| NV Mean Annual Salary | \$62,140 |
| US Median Hourly Wage ${ }^{\text {b }}$ | \$19.54 |
| US Median Annual Salary ${ }^{\text {b }}$ | \$40,643 |
| US Mean Hourly Rate | \$23.36 |
| US Mean Annual Salary | \$48,580 |
| Nevada Department of Corrections Full-time Equivalent Personnel |  |
| Security (Actual) ${ }^{\text {e }}$ | 1,728 |
| Non-security (Actual) ${ }^{\text {e }}$ | 920 |
| Security (Authorized) ${ }^{\dagger}$ | 1,889 |
| Non-security (Authorized) ${ }^{\dagger}$ | 897 |

## Summary of Macroeconomic and Employment Indicators

> The employment outlook for Nevada as a whole continued to look positive at the end of the fourth quarter of CY 2019. In June of 2019, relative to December of 2018, the number of individuals employed increased by $1.50 \%$, the size of the civilian labor force jumped $1.03 \%$, and the unmployment rate decreased $0.49 \%$.
> Protective service occupations is a large occupational group that encompasses various subgroups, such as police officers, firefighters, animal control workers, and correctional officers employed by various industries.
> In CY 2016, Nevada employed, on the average, 41,050 workers in protective service positions across all industries who earned a median wage of $\$ 20.12$ per hour. The number of positions across all industries who earned a median wage of $\$ 20.12$ per hour. The num
workers in this occupation was expected to increase by $6.8 \%$ to 43,875 by the end of workers in this occupation was expected to increase by $6.8 \%$ to 43,875 by the end of
Calendar Year 2019 and by $17.6 \%$ to 48,284 by 2024. As of May 2018, according to the Calendar Year 2019 and by $17.6 \%$ to 48,284 by 2024. As of May 2018, according to the
Bureau of Labor Statistics, an estimated 42,650 protective service workers were employed in the State of Nevada, of which 2,680 worked as correctional officers or jailers for State government and earned a median wage of $\$ 27.62$-a wage that is above that for all protective service jobs across all industries and for correctional officers and jailers in the U.S. as a whole.
> A new fiscal year began in July of 2018 for the State of Nevada. NDOC 's full-time equivalen (FTE) data are maintained on a fiscal year basis, given that the Nevada Legislature approves biennial budgets in June of each odd number year for the subsequent biennial cycle. For State lature authorized 897 non-custody and 1,889 custody staff inclusive of FTE positions Legislature authorized 897 non-custody and 1,889 custody staff, inclusive of the State's General Fund. The approved number is favorable relative to the forme biennium with 15 additional positions being approved. At fiscal-year-end, the NDOC employed 2,647.97 FTE.


| Nevada Macroeconomic Indicators | CY 2019 | CY2018 | CY2017 | CY2016 |
| :---: | :---: | :---: | :---: | :---: |
| Labor Force (end of reporting period, civilian) ${ }^{9}$ | 1,529,734 | 1,514,144 | 1,473,704 | 1,434,386 |
| Employment (end of reporting period, seasonally adjusted) ${ }^{9}$ | 1,468,592 | 1,446,834 | 1,412,090 | 1,360,674 |
| Unemployment Rate (end of reporting period, seasonally adjusted) ${ }^{9}$ | 4.00\% | 4.49\% | 4.90\% | 5.10\% |
| Total Personal Income (year end) ${ }^{\text {h }}$ | -- | -- | \$133,789,414,000 | \$128,924,465,000 |
| Per Capita Personal Income (year end) ${ }^{\text {h }}$ | -- | -- | \$44,626 | \$43,637 |

[^3]

| \% Changes | Nevada Summary--2018 |  | U.S. Summary -- 2018 |  |
| :---: | :---: | :---: | :---: | :---: |
| Population | $\triangle$ | 1.21\% | $\triangle$ | 0.44\% |
| Violent crime | $\nabla$ | -2.66\% | $\nabla$ | -6.37\% |
| Murder \& manslaughter | $\nabla$ | -26.37\% | $\nabla$ | -5.66\% |
| Rape | $\triangle$ | 21.90\% | - | 2.16\% |
| Robbery | $\nabla$ | -21.18\% | $\nabla$ | -12.04\% |
| Aggravated assault | $\triangle$ | 2.51\% | $\nabla$ | -0.84\% |
| Property crime | $\nabla$ | -6.67\% | $\nabla$ | -6.89\% |
| Burglary | $\nabla$ | -12.56\% | $\nabla$ | -12.64\% |
| Larceny | $\nabla$ | -3.64\% | $\nabla$ | -5.89\% |
| Motor vehicle theft | $\nabla$ | -8.19\% | $\nabla$ | -3.58\% |

$>$ From 2017 to 2018, the size of the U.S. population increased by $0.44 \%$ while Nevada's increased by $1.21 \%$.
$>$ In Nevada, the largest decline was in murder and manslaughter (-26.37\%), while for the U.S. the greatest decline was in burglary crime ( $-12.64 \%$ ).
$>$ Crime rates in Nevada were as low as 6.7 per 100,000 inhabitants for murder and manslatugher and as large as 2,438.2 per 100,000 for aggravated assault.
$>$ In all of the U.S. murder and manslaughter was as low as 5.0 per 100,000 inhabitants and property crime as large as 2,199.5 per 100,000.
$>$ Nevada shares common characteristics with all of the U.S. in that property and larceny are the two major UCR crimes. Violent crime and rape rates, however, are more pronounced in Nevada, while larceny-theft crime is more pronounced in the U.S. as a whole.

- Although crime in Nevada has declined, overall, rape increased by 21.90\% during 2018 while in the U.S. it increased by only $2.16 \%$. Aggravated assault in Nevada increased by $2.51 \%$ versus $-0.84 \%$ in the U.S. as a whole.


[^4]Retrieved from< http://www.ucr.fbi.gov/crime-in-the-u.s./2018. Crime rates represent the number of crimes per 100,000 inhabitants.


[^0]:    ${ }^{\text {a }}$ Information about the inmate is not always known at time of intake.

[^1]:    ${ }^{\text {a }}$ The non-institutional population represents offenders not housed at an NDOC location, such as those on escape,
    on residential confinement, or serving a sentence out of state. However, offenders housed at private facilities are not included.
    ${ }^{\mathrm{b}}$ Nevada Department of Corrections approved by the Legislature each Biennial Budget Cycle.
    ${ }^{c}$ Offenders housed in private prisons are treated as housed inside for planning and statistical purposes. It is assumed that these prisoners will return to a state facility at the end of the contract period.

[^2]:    ${ }^{\text {a }}$ Nevada Department of Corrections, Management Information Systems Division. (2019). Report 1.3, Actual month-end Population, June 2019.
    ${ }^{\mathrm{b}}$ Nevada Department of Corrections, Offender Management Division (2017). B2017-66 two-year biennial master plan.

[^3]:    ${ }^{2}$ Bureau of Labor Statistics, Occupational Employment Statistics (2019). Occupational Employment and Wage Estimates, Nevada, May 2018. Correctional Officers and Jailers. Retrieved from
    https://www.bls.gov/oes/current/oes nv.htm $\# 33-0000$
    b Bureau of Labor Statistics, Occupational Employment Statistics (2019). Occupational Employment and Wage Estimates, May 2018. Correctional Officers and Jailers. NAICS 999200-State Government, excluding schools and hospitals (OES Designation). Retrieved from https://www.Ibs.gov/oes/current/oes333012.htm.
    ${ }^{c}$ Nevada Department of Employment, Training, and Rehabilitation, Bureau of Research and Analysis. (2018). Current Employment Statistics (CES) , Nevada - Statewide Occupational Employment and Projections $2014-2019$ [Data File]. Retrieved from http://nevadaworkforce.com/ces
    ${ }^{d}$ Nevada Department of Employment, Training, and Rehabilitation, Bureau of Research and Analysis. (2018). Current Employment Statistics (CES) , Nevada - Statewide Occupational Employment and Projections 2014-2024 [Data File]. Retrieved from http://nevadaworkforce.com/ces.
    ${ }^{e}$ State of Nevada Human Resources. (2018). Full-time Equivalent Statistics as of September 30, 2018 [ data warehouse] .
    ${ }^{\dagger}$ NDOC Nevada Department of Correction (2017). General Fund Authorized Full Time Equivalent Positions Figures, SFY 18-19,
    ${ }^{9}$ Nevada Department of Employment, Training, and Rehabilitation, Bureau of Research and Analysis. (2019). Nevada Labor Market Information. Labor Force Employment Estimates: Employment and Unemployment Statistics. LAUS [http://nevadaworkforce.com/Home/DS-Results-LAUS](http://nevadaworkforce.com/Home/DS-Results-LAUS)
    ${ }^{h}$ Nevada Department of Employment, Training, and Rehabilitation, Bureau of Research and Analysis. (2019). Nevada Labor Market Information. Income Measures by Area: Income Measures.
    <http://nevadaworkforce.com/Home/DS-Results-Income

[^4]:    Federal Bureau of Investigation. (2019). Uniform Crime Reporting, Crime in the United States by Region, Geographic Division, and State, 2018.

