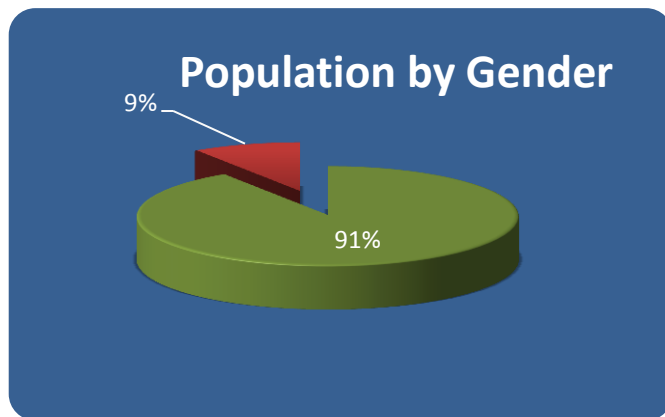




**QUARTER II FISCAL YEAR 2018
STATISTICAL SUMMARY
ACTIVITY FOR THE PERIOD OCTOBER TO DECEMBER 2017**

**Offender Demographics
Total Population**



Total Population	
Average Age	
Male	39.42
Female	37.43
Weighted Average Age	
	39.23

Ethnicity and Gender^a

Population	Asian	American Indian	African American	Caucasian	Hispanic	Other	Total
Male	223 1.77%	338 2.69%	3,954 31.45%	5,233 41.63%	2,776 22.08%	48 0.38%	12,572 100.00%
Female	21 1.64%	43 3.35%	294 22.82%	781 60.51%	148 11.45%	3 0.23%	1,290 100.00%
Total	244 1.76%	381 2.75%	4,248 30.64%	6,014 43.38%	2,924 21.09%	51 0.37%	13,862 100.00%

Age Categories and Gender^b

Population	<25	25-34	35-44	45-54	55-64	65-75	>75	Total
Male	1,332 10.59%	3,886 30.91%	3,235 25.73%	2,307 18.35%	1,335 10.62%	420 3.34%	57 0.45%	12,572 100.00%
Female	120 9.28%	485 37.57%	359 27.83%	226 17.54%	82 6.39%	16 1.25%	2 0.16%	1,290 100.00%
Total	1,452 10.47%	4,371 31.53%	3,594 25.93%	2,533 18.27%	1,417 10.23%	436 3.15%	59 0.43%	13,862 100.00%

Offense Groups and Gender^c

Population	Drug	DUI	Other	Property	Sex	Violence	Total
Male	1,472 11.71%	388 3.09%	621 4.94%	2,064 16.42%	2,204 17.53%	5,823 46.32%	12,572 100.00%
Female	230 17.83%	90 7.01%	63 4.91%	415 32.09%	27 2.10%	465 36.06%	1,290 100.00%
Total	1,702 12.28%	478 3.45%	684 4.93%	2,479 17.88%	2,231 16.09%	6,288 45.36%	13,862 100.00%

^a Beginning with Fiscal Year 2016, Cuban nationals are grouped with Hispanics.

^b The NDOC must be able to identify offenders that fall in various age categories to determine the applicability of laws and regulations that are specific to the individual's actual age. Thus, Beginning with Fiscal Year 2016, age groups no longer encompass ages that are rounded down or up. The change in methodology may have caused a small shift in the frequencies that fall in each group relative to former editions of this report.

^c The figures in this table represent the distribution of offenders by gender and highest offense across bookings with the NDOC. The highest offense is determined by a hierarchical method applied by the NDOC that consists of grouping instant offenses committed by the offender as per the severity of the offenses. Offenders are placed in the offense group that pertains to the most severe instant offense that he or she has committed.

Data Limitations:

Data published in this report were extracted from a live database; thus, it is possible that figures reported in tables and charts do not balance to totals reported in other reports published by the Nevada Department of Corrections (NDOC). Select distributions consist of estimates and are susceptible to rounding error and missing data that could have caused these distributions not to add up to exactly 100%. Current fiscal year data for the NDOC or for other agencies are not always available at time of edition; consequently, the NDOC performed its best effort to align data accordingly to derived estimates.

Unless specified, figures in this report are retrieved from the Nevada Department of Corrections InfoView data warehouse and from the Nevada Department of Corrections Offender Tracking System (NOTIS).

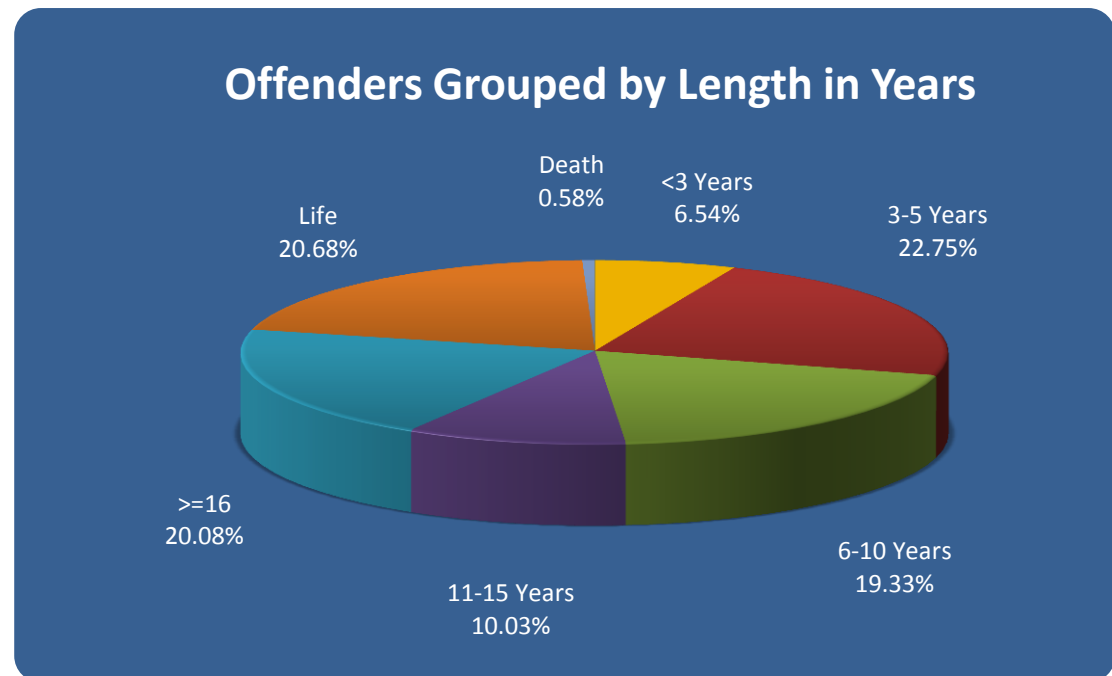
**Distribution of Offenders by Ethnicity
In-House Population as of December 31st, 2017
Exempt of Temporary Inmate Counts in Jails or Hospital**

Location	African American		American Indian		Asian		Caucasian		Hispanic		Other		Total Count	Total %
	Count	%	Count	%	Count	%	Count	%	Count	%	Count	%		
CCC														
Male	50	41.67%	1	0.83%	4	3.33%	46	38.33%	19	15.83%	0	0.00%	120	100.00%
Female														
Sub-total	50	41.67%	1	0.83%	4	3.33%	46	38.33%	19	15.83%	0	0.00%	120	100.00%
CGTH														
Male	50	24.51%	1	0.49%	8	3.92%	104	50.98%	41	20.10%	0	0.00%	204	100.00%
Female	9	10.98%	2	2.44%	3	3.66%	59	71.95%	9	10.98%	0	0.00%	82	100.00%
Sub-total	59	20.63%	3	1.05%	11	3.85%	163	56.99%	50	17.48%	0	0.00%	286	100.00%
ECC														
Male	37	30.33%		0.00%	3	2.46%	49	40.16%	33	27.05%	0	0.00%	122	100.00%
Female														
Sub-total	37	30.33%		0.00%	3	2.46%	49	40.16%	33	27.05%	0	0.00%	122	100.00%
ESP														
Male	394	35.12%	35	3.12%	29	2.58%	386	34.40%	273	24.33%	5	0.45%	1122	100.00%
Female														
Sub-total	394	35.12%	35	3.12%	29	2.58%	386	34.40%	273	24.33%	5	0.45%	1122	100.00%
FMWCC														
Male														
Female	239	24.69%	18	1.86%	32	3.31%	567	58.57%	110	11.36%	2	0.21%	968	100.00%
Sub-total	239	24.69%	18	1.86%	32	3.31%	567	58.57%	110	11.36%	2	0.21%	968	100.00%
HCC														
Male	50	41.67%	3	2.50%	2	1.67%	53	44.17%	12	10.00%	0	0.00%	120	100.00%
Female														
Sub-total	50	41.67%	3	2.50%	2	1.67%	53	44.17%	12	10.00%	0	0.00%	120	100.00%
HDSP														
Male	1282	36.08%	32	0.90%	105	2.96%	1240	34.90%	884	24.88%	10	0.28%	3553	100.00%
Female														
Sub-total	1282	36.08%	32	0.90%	105	2.96%	1240	34.90%	884	24.88%	10	0.28%	3553	100.00%
JCC														
Male														
Female	35	20.71%	1	0.59%	6	3.55%	108	63.91%	18	10.65%	1	0.59%	169	100.00%
Sub-total	35	20.71%	1	0.59%	6	3.55%	108	63.91%	18	10.65%	1	0.59%	169	100.00%
LCC														
Male	221	13.21%	43	2.57%	47	2.81%	868	51.88%	488	29.17%	6	0.36%	1673	100.00%
Female														
Sub-total	221	13.21%	43	2.57%	47	2.81%	868	51.88%	488	29.17%	6	0.36%	1673	100.00%
NNCC														
Male	315	22.48%	37	2.64%	25	1.78%	851	60.74%	170	12.13%	3	0.21%	1401	100.00%
Female	1	12.50%		0.00%		0.00%	7	87.50%	0	0.00%	0	0.00%	8	100.00%
Sub-total	316	22.43%	37	2.63%	25	1.77%	858	60.89%	170	12.07%	3	0.21%	1409	100.00%
NNRC/NNTH														
Male	13	13.54%	3	3.13%	3	3.13%	71	73.96%	5	5.21%	1	1.04%	96	100.00%
Female														
Sub-total	13	13.54%	3	3.13%	3	3.13%	71	73.96%	5	5.21%	1	1.04%	96	100.00%
PCC														
Male	82	45.56%	1	0.56%	9	5.00%	50	27.78%	37	20.56%	1	0.56%	180	100.00%
Female														
Sub-total	82	45.56%	1	0.56%	9	5.00%	50	27.78%	37	20.56%	1	0.56%	180	100.00%
SCC														
Male	61	17.48%	12	3.44%	5	1.43%	217	62.18%	52	14.90%	2	0.57%	349	100.00%
Female														
Sub-total	61	17.48%	12	3.44%	5	1.43%	217	62.18%	52	14.90%	2	0.57%	349	100.00%
SDCC														
Male	881	45.77%	28	1.45%	56	2.91%	496	25.77%	451	23.43%	13	0.68%	1925	100.00%
Female														
Sub-total	881	45.77%	28	1.45%	56	2.91%	496	25.77%	451	23.43%	13	0.68%	1925	100.00%
TCC														
Male	41	30.37%	2	1.48%	3	2.22%	60	44.44%	29	21.48%	0	0.00%	135	100.00%
Female														
Sub-total	41	30.37%	2	1.48%	3	2.22%	60	44.44%	29	21.48%	0	0.00%	135	100.00%
TLVCC														
Male	154	45.70%	3	0.89%	13	3.86%	119	35.31%	48	14.24%	0	0.00%	337	100.00%
Female														
Sub-total	154	45.70%	3	0.89%	13	3.86%	119	35.31%	48	14.24%	0	0.00%	337	100.00%
WCC														
Male	49	43.75%	2	1.79%	3	2.68%	39	34.82%	19	16.96%	0	0.00%	112	100.00%
Female														
Sub-total	49	43.75%	2	1.79%	3	2.68%	39	34.82%	19	16.96%	0	0.00%	112	100.00%
WSCC														
Male	142	24.96%	11	1.93%	12	2.11%	347	60.98%	55	9.67%	2	0.35%	569	100.00%
Female														
Sub-total	142	24.96%	11	1.93%	12	2.11%	347	60.98%	55	9.67%	2	0.35%	569	100.00%
Grand Total	4106	31.00%	235	1.77%	368	2.78%	5737	43.31%	2753	20.79%	46	0.35%	13245	100.00%

Offense and Sentence Indicators

Long-Term Sentence Structures Total Population

Sentence Length	Total	%
1 Year	118	0.85%
1-2 Years	789	5.69%
3-5 Years	3,153	22.77%
6-10 Years	2,679	19.33%
11-15 Years	1,391	10.03%
16-20 Years	1,101	7.94%
>=21 Years	1,683	12.14%
Life W/Parole	2,296	16.56%
Life W/O Parole	571	4.12%
Death	81	0.58%
Total	13,862	100.02%



Felony Analysis

Total Population by Felony Category	A	B	C	D	E	Non felon	Total
Male	3,372	6,896	1,407	670	206	21	12,572
	26.82%	54.85%	11.19%	5.33%	1.64%	0.17%	100.00%
Female	154	757	199	125	54	1	1,290
	11.92%	58.72%	15.42%	9.66%	4.21%	0.08%	100.00%
Total	3,526	7,653	1,606	795	260	22	13,862
	25.44%	55.21%	11.59%	5.74%	1.88%	0.16%	100.00%

Paroles and Offense Groups

Parole Population	Drug	DUI	Others	Property	Sex	Violence	Total
Male	385	79	269	765	413	748	2,659
	14.48%	2.97%	10.12%	28.77%	15.53%	28.13%	100.00%
Female	127	22	52	274	7	72	554
	22.92%	3.97%	9.39%	49.46%	1.26%	13.00%	100.00%
Total	512	101	321	1,039	420	820	3,213
	15.94%	3.14%	9.99%	32.34%	13.07%	25.52%	100.00%

**Custody Distribution Quarterly Historical Analysis
Inclusive of Safekeepers
Fiscal Year Basis**

In-House Population

Actual Custody ^{a b}	Male Custody Distribution				Female Custody Distribution			
Month/Year	Minimum	Medium	Close	Total	Minimum	Medium	Close	Total
09/14	13.82%	58.40%	27.78%	100.00%	21.23%	64.62%	14.15%	100.00%
12/14	14.01%	58.45%	27.54%	100.00%	22.67%	63.78%	13.55%	100.00%
03/15	13.62%	55.45%	30.93%	100.00%	20.70%	66.43%	12.87%	100.00%
06/15	14.39%	57.44%	28.17%	100.00%	20.64%	67.55%	11.81%	100.00%
09/15	14.15%	54.94%	30.91%	100.00%	23.10%	60.29%	16.61%	100.00%
12/15	14.14%	56.18%	29.67%	100.00%	22.18%	63.61%	14.20%	100.00%
03/16	15.36%	57.60%	27.04%	100.00%	23.07%	59.83%	17.10%	100.00%
06/16	15.75%	55.49%	28.76%	100.00%	21.96%	63.92%	14.12%	100.00%
09/16	15.47%	55.50%	29.03%	100.00%	21.23%	63.85%	14.92%	100.00%
12/16	15.57%	52.42%	32.02%	100.01%	21.22%	64.86%	13.92%	100.00%
03/17	15.78%	52.35%	31.87%	100.00%	23.04%	63.69%	13.27%	100.00%
06/17	16.39%	51.54%	32.07%	100.00%	20.91%	65.82%	13.27%	100.00%
09/17	16.21%	51.72%	32.07%	100.00%	21.24%	68.14%	10.62%	100.00%
12/17	14.96%	51.28%	33.76%	100.00%	21.33%	67.96%	10.70%	100.00%
03/18								
06/18								

**Quarterly Averages by Fiscal Year
Inclusive of Safekeepers
Fiscal Year Basis**

Fiscal Year 2015 Year-to-Date Quarterly Average						
Measurement	Male			Female		
	Minimum	Medium	Close	Minimum	Medium	Close
Mean	13.96%	57.44%	28.60%	21.3%	65.6%	13.1%
Median	13.92%	58.40%	27.97%	21.0%	65.5%	13.2%
Standard Deviation	0.33%	1.40%	1.57%	0.94%	1.71%	1.00%
Range	0.77%	3.00%	3.39%	1.97%	3.77%	2.34%

Fiscal Year 2016 Year-to-Date Quarterly Average						
Measurement	Male			Female		
	Minimum	Medium	Close	Minimum	Medium	Close
Mean	14.85%	56.05%	29.10%	22.6%	61.9%	15.5%
Median	14.76%	55.84%	29.22%	22.6%	62.0%	15.4%
Standard Deviation	0.83%	1.15%	1.63%	0.79%	2.15%	1.57%
Range	1.61%	2.66%	3.87%	1.14%	4.09%	2.98%

Fiscal Year 2017 Year-to-Date Quarterly Average						
Measurement	Male			Female		
	Minimum	Medium	Close	Minimum	Medium	Close
Mean	15.80%	52.95%	31.25%	21.6%	64.6%	13.8%
Median	15.68%	52.39%	31.95%	21.2%	64.4%	13.6%
Standard Deviation	0.41%	1.74%	1.48%	0.97%	0.99%	0.78%
Range	0.92%	3.96%	3.04%	2.13%	2.13%	1.65%

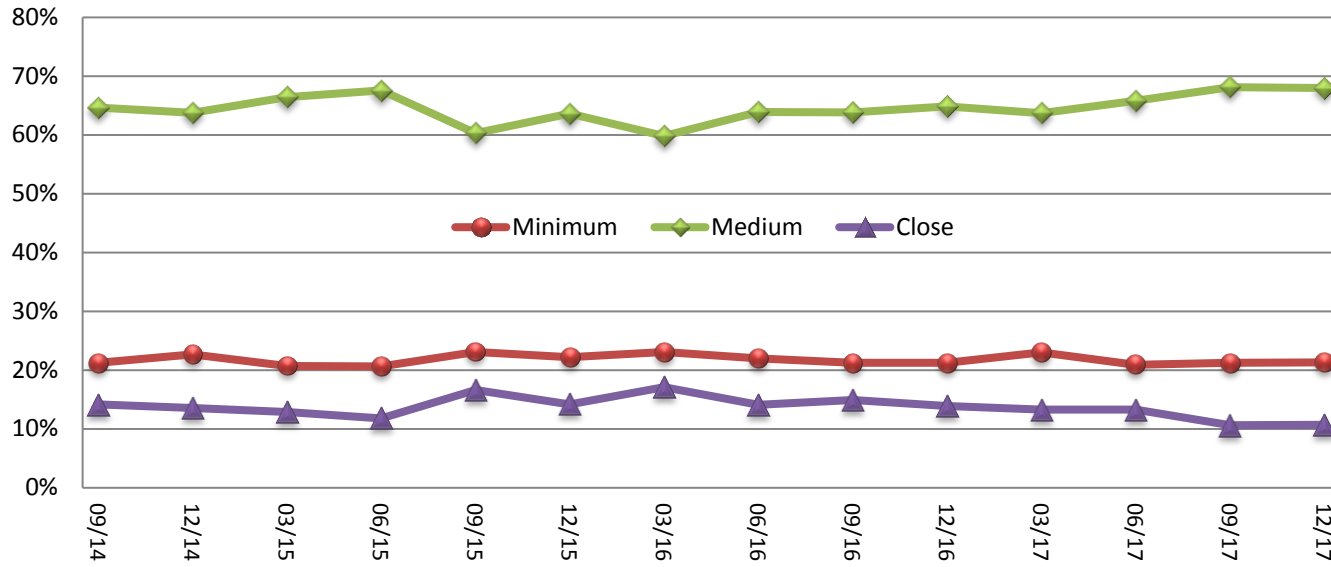
Fiscal Year 2018 Year-to-Date Quarterly Average						
Measurement	Male			Female		
	Minimum	Medium	Close	Minimum	Medium	Close
Mean	15.59%	51.50%	32.92%	21.29%	68.05%	10.66%
Median	15.59%	51.50%	32.92%	21.29%	68.05%	10.66%
Standard Deviation	0.88%	0.31%	1.20%	0.07%	0.12%	0.06%
Range	1.25%	0.44%	1.69%	0.09%	0.18%	0.08%

^a Trend changes from 2013 to 2014 are due to a system wide bed custody realignment.

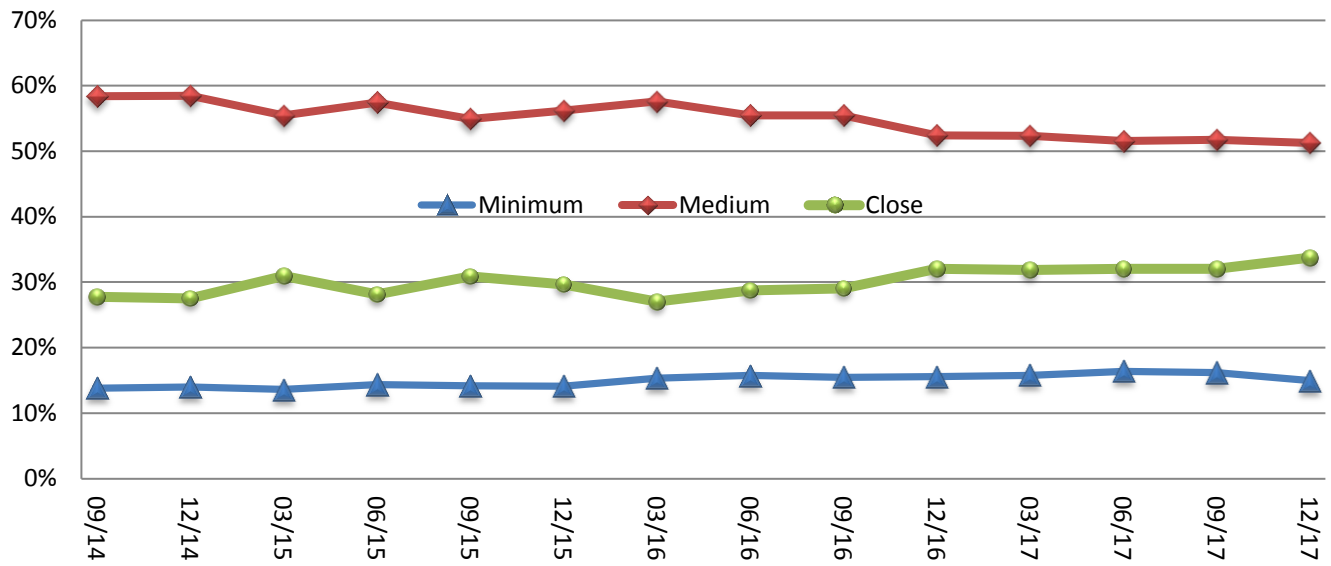
^b The distributions for quarters ending December 2014 and March 2015 were estimated by applying the custody of each unit and wing at each correctional site to the in-house inmate population.

^c Beginning in November 2017, the NDOC contracted private prison beds to house its excess population temporarily. The custody distribution displayed in this report assumes that the outsourced population is still housed in medium, close, or maximum custody housing units. Custody distribution series are maintained for master planning purposes and are entered into forecasting models that assume that these prisoners will return to one of the state facilities after the end of the contract period.

Female In-House Population Historical Actual Custody Distribution



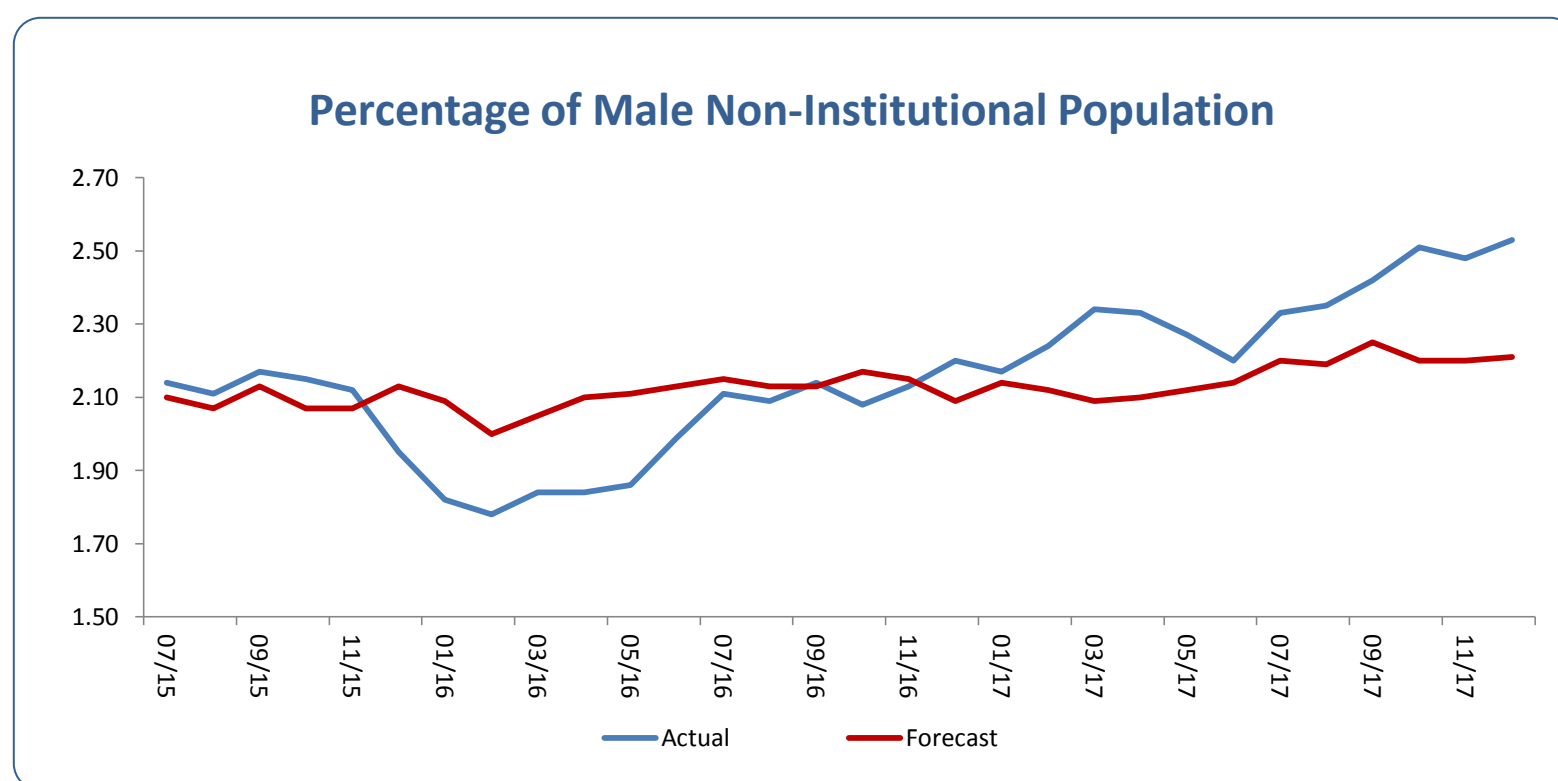
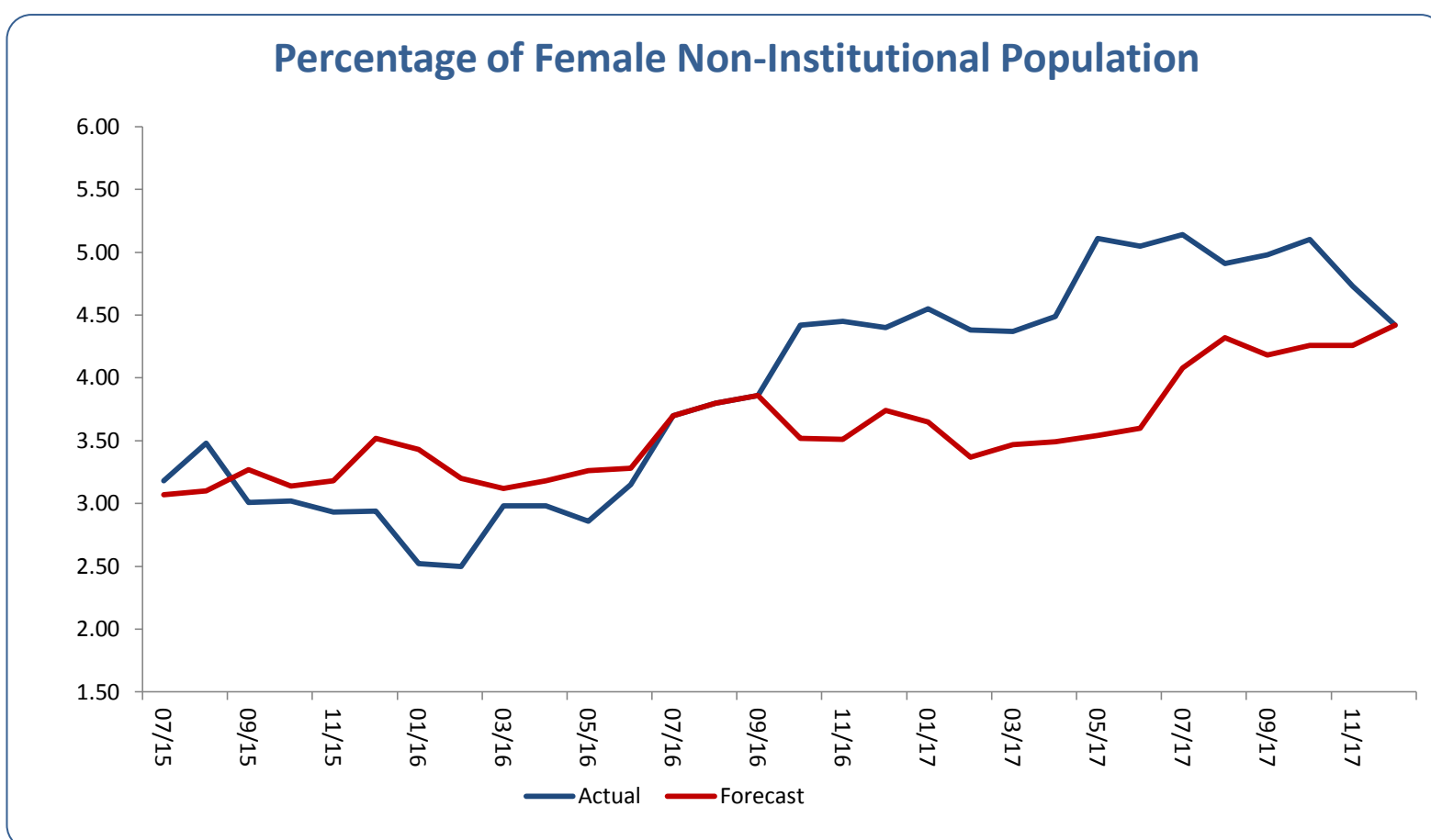
Male In-House Population Historical Actual Custody Distribution



Proportion of Non-Institutional Population^a

Female Population		
FY 2018	Actual ^b	Forecast ^c
07/17	5.14%	4.08%
08/17	4.91%	4.32%
09/17	4.98%	4.18%
10/17	5.10%	4.26%
11/17	4.73%	4.26%
12/17	4.42%	4.42%
01/18		4.03%
02/18		3.75%
03/18		3.85%
04/18		3.87%
05/18		3.91%
06/18		3.98%
Average	4.88%	4.08%

Male Population		
FY 2018	Actual ^{b,c}	Forecast ^c
07/17	2.33%	2.20%
08/17	2.35%	2.19%
09/17	2.42%	2.25%
10/17	2.51%	2.20%
11/17	2.48%	2.20%
12/17	2.53%	2.21%
01/18		2.12%
02/18		2.08%
03/18		2.12%
04/18		2.14%
05/18		2.16%
06/18		2.19%
Average	2.4%	2.17%

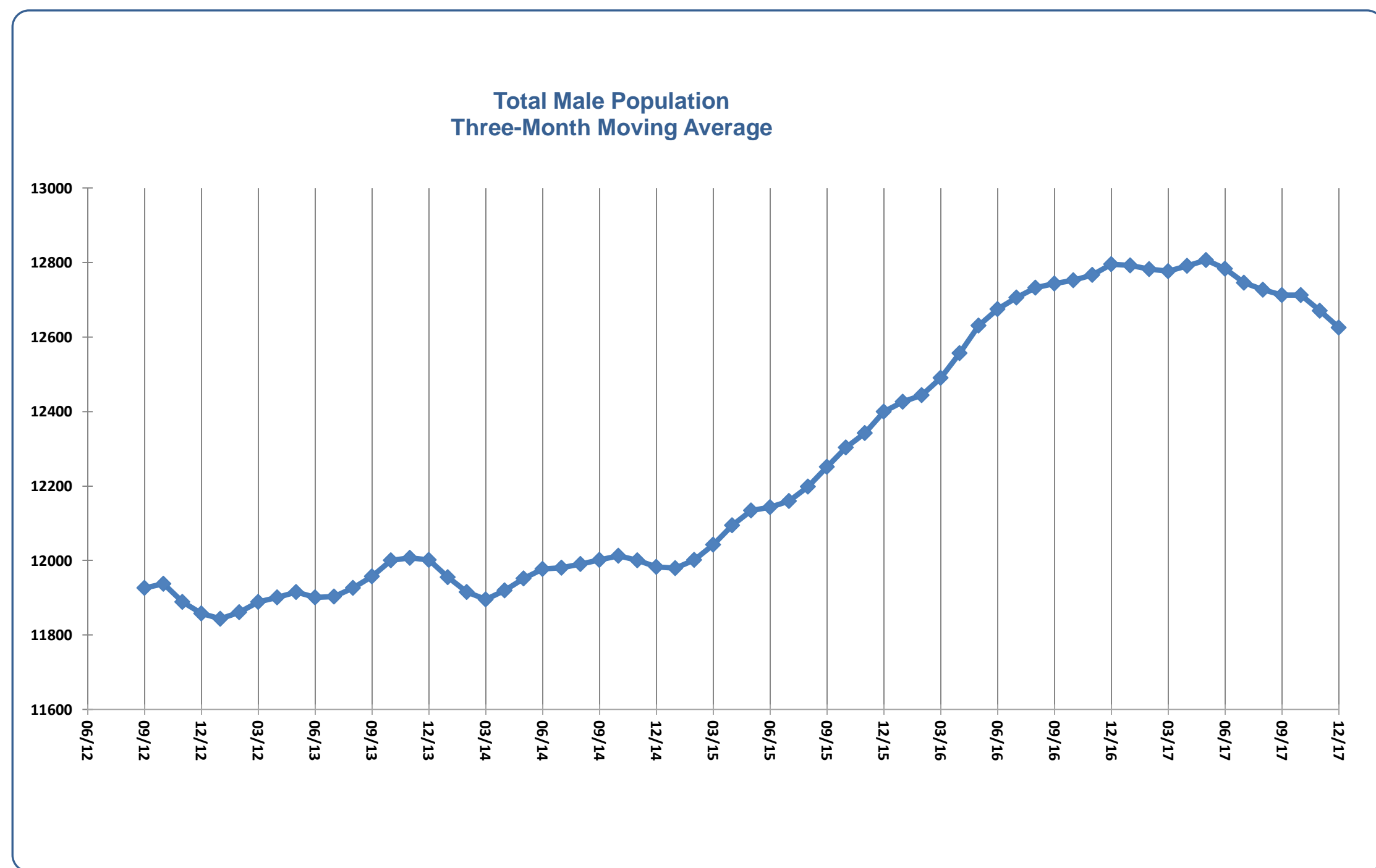
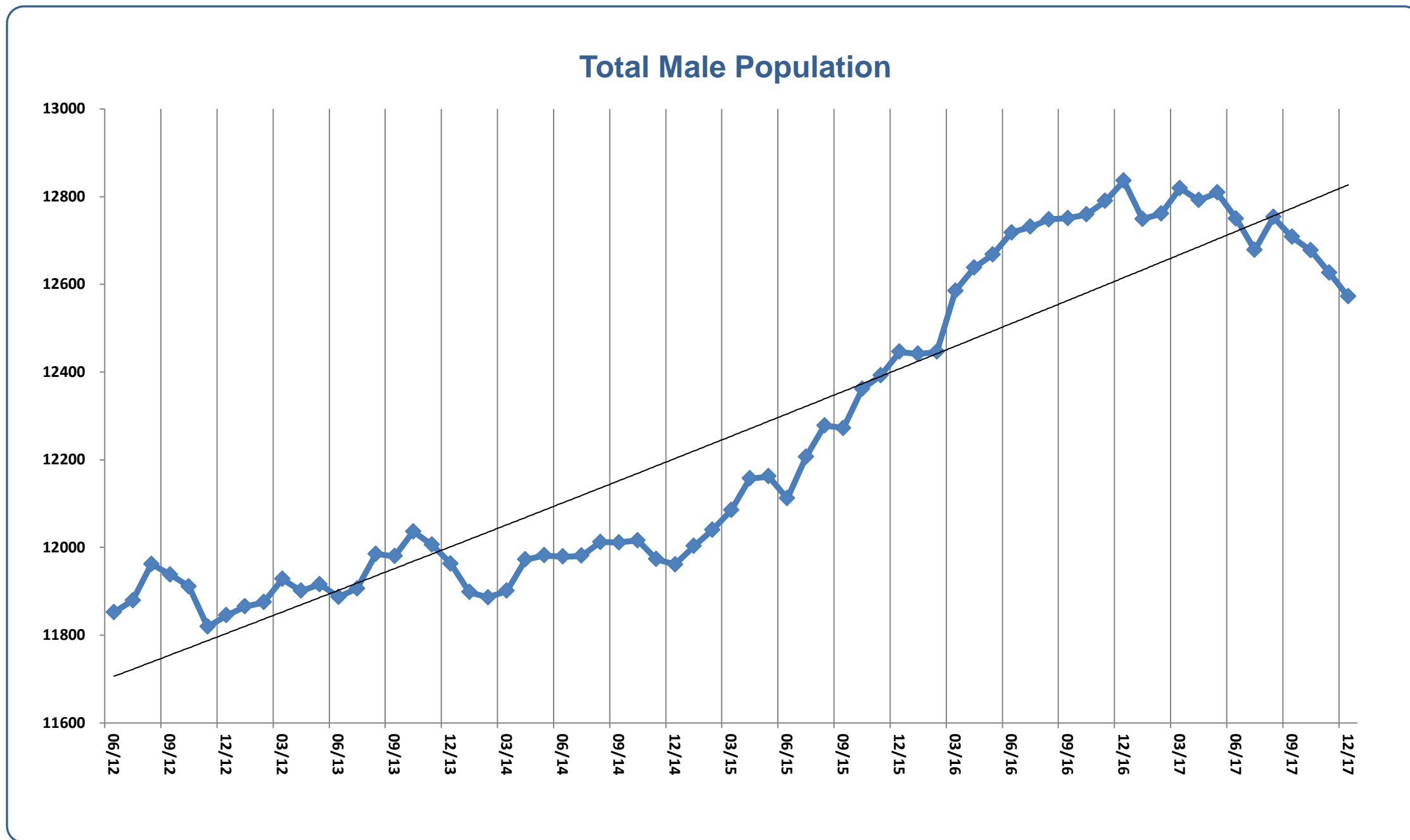


^a The non-institutional population represents offenders not housed at an NDOC location, such as those on escape, on residential confinement, or serving a sentence out of state.

^b Nevada Department of Corrections approved by the Legislature each Biennial Budget Cycle.

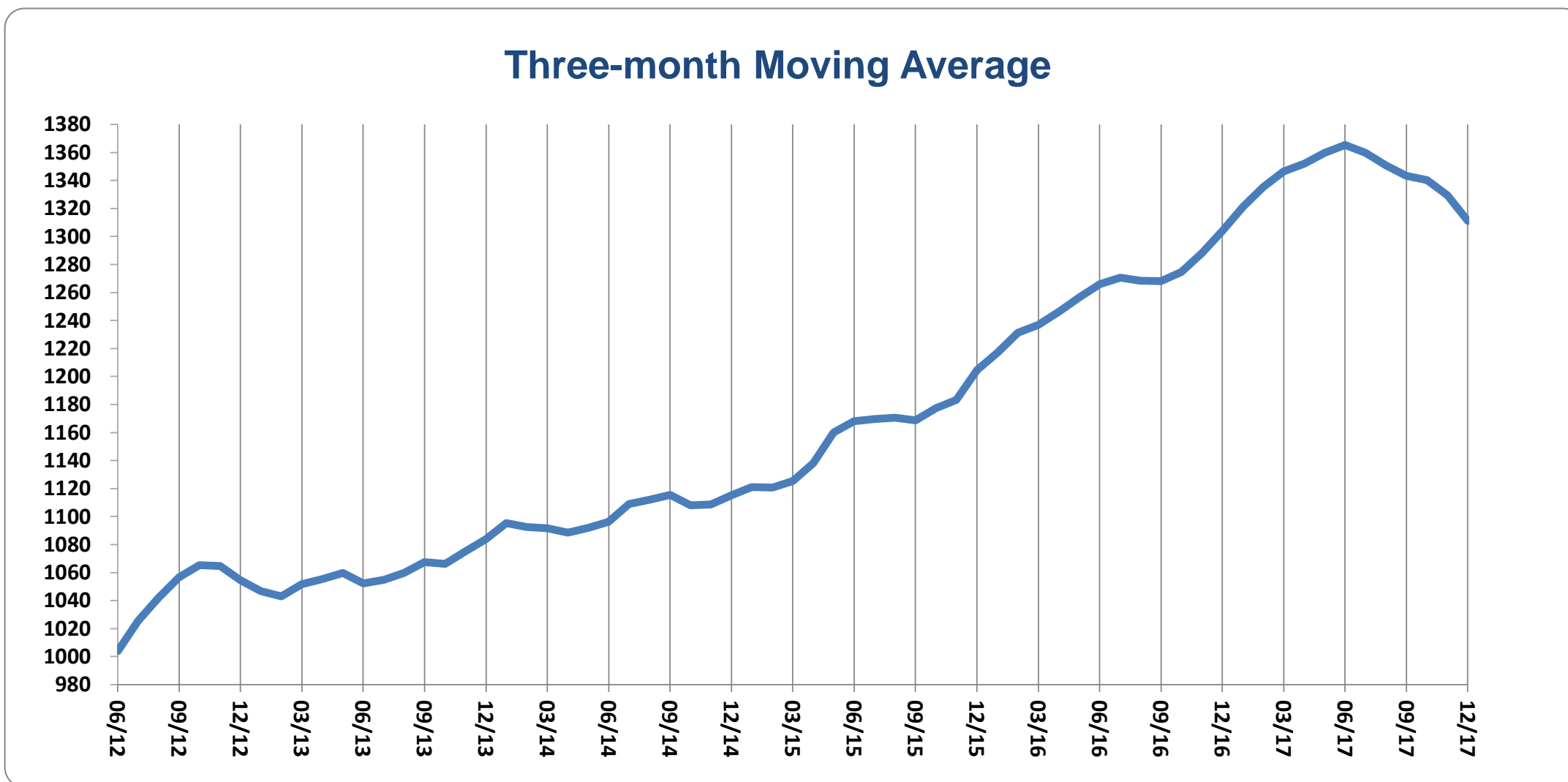
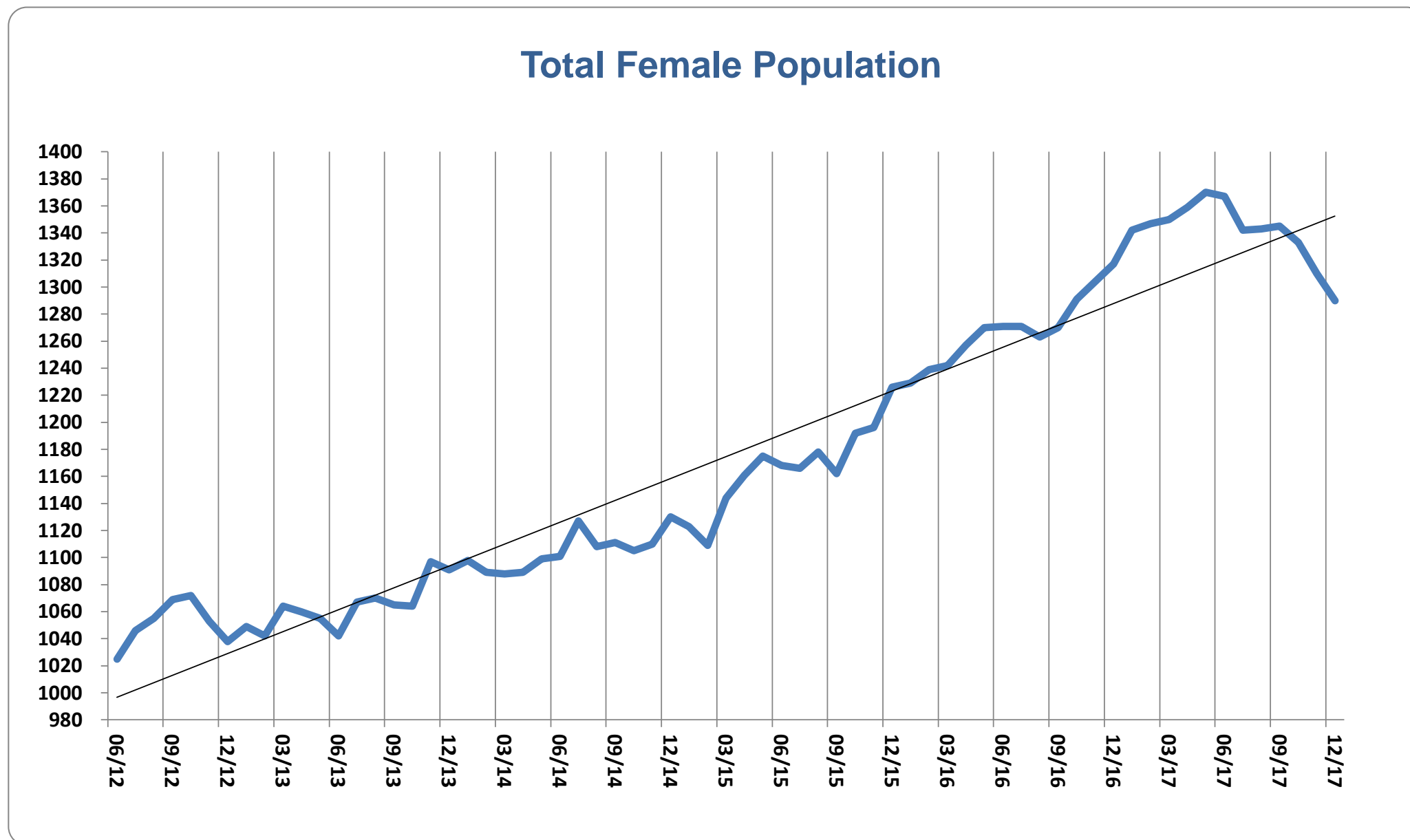
^c Offenders housed in private prisons are treated as housed inside for planning and statistical purposes. It is assumed that these prisoners will return to a state facility at the end of the contract period.

Quarterly Analysis



Year	FY 2016				FY 2017				FY 2018			
Quarter	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Change	160	174	139	133	33	85	-17	-69	-42	-136		
% Change	1.32%	1.42%	1.12%	1.06%	0.26%	0.67%	-0.13%	-0.54%	-0.33%	-1.07%		

Quarterly Analysis



Fiscal Year	FY 2016				FY 2017				FY 2018			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Change	-6	64	16	29	-1	47	33	17	-22	-55		
% Change	-0.51%	5.51%	1.31%	2.33%	-0.08%	3.70%	2.51%	1.26%	-1.61%	-4.09%		

Number of Escapes and Walkaways - Fiscal Year 2018 ^{a b c}													
Location	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
CCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
CGTH	-1	2	3	1	0	0	0	0	0	0	0	0	5
Walked	2	3	4	1	5	1							16
Captured	3	1	1		5	1							11
ECC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
FMWCC	0	-2	0	0	0	0	0	0	0	0	0	0	-2
Walked													0
Captured		2											2
HCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
HDSP	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
HOSP	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
JCC	0	1	2	0	-1	-1	0	0	0	0	0	0	1
Walked		1	2										3
Captured					1	1							2
JAIL	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
NNTH	1	0	0	0	-1	0	0	0	0	0	0	0	0
Walked	1			1									2
Captured				1	1								2
NNCC	0	-1	0	0	0	0	0	0	0	0	0	0	-1
Walked													0
Captured		1											1
OSC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
PCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked				1									1
Captured				1									1
RES CON	0	0	0	0	0	1	0	0	0	0	0	0	1
Walked		1				1							2
Captured		1											1
SCC	0	0	0	0	0	-1	0	0	0	0	0	0	-1
Walked			1			2							3
Captured			1			3							4
TCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
TLVCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
TRANS	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
WCC	-1	0	0	0	0	0	0	0	0	0	0	0	-1
Walked	1												1
Captured	2												2
WSCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Escaped													0
Captured													0
Total Walked/Escaped	4	5	7	3	5	4	0	0	0	0	0	0	28
Total Captured	5	5	2	2	7	5	0	0	0	0	0	0	26
Balance	-1	0	5	1	-2	-1	0	0	0	0	0	0	2

^a This table lists the correctional sites that have experienced escapes, walkaways, or recaptures only. A negative balance means that during the reporting month there were offenders recaptured but no escapes.

^b A negative balance represents an escape or walkaway in an earlier month/fiscal year and a recapture during the current month/fiscal year.

^c For statistical purposes, it is assumed that the inmate is returned to the location from her or she escaped or walked away.

Escape to Population Statistics for Fiscal Year 2018

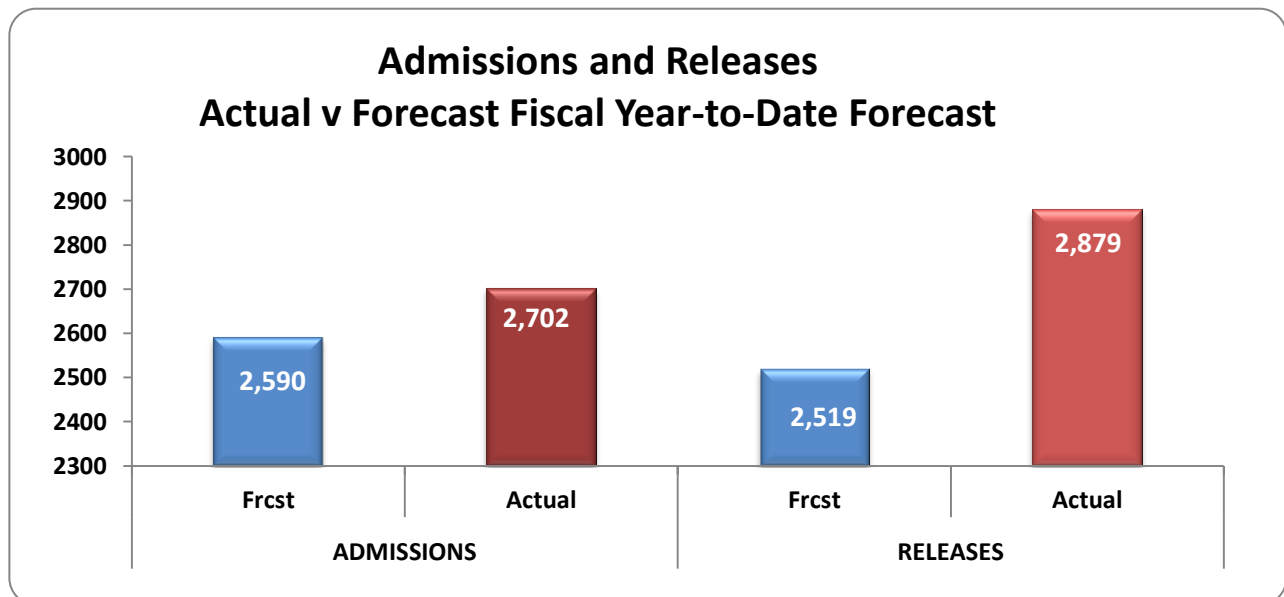
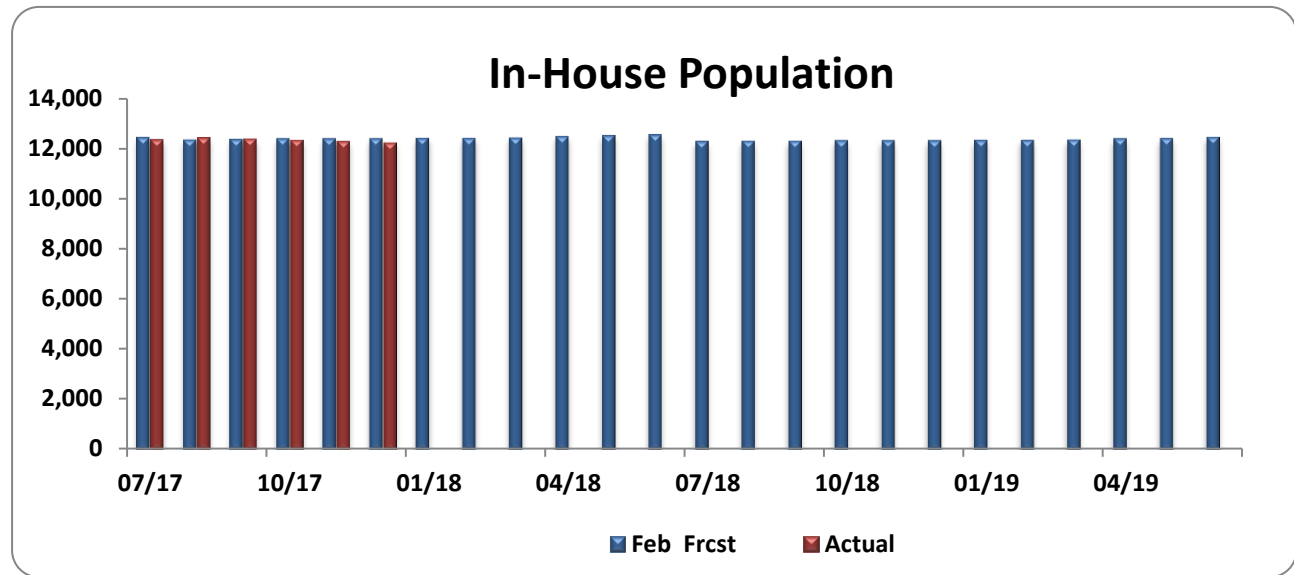
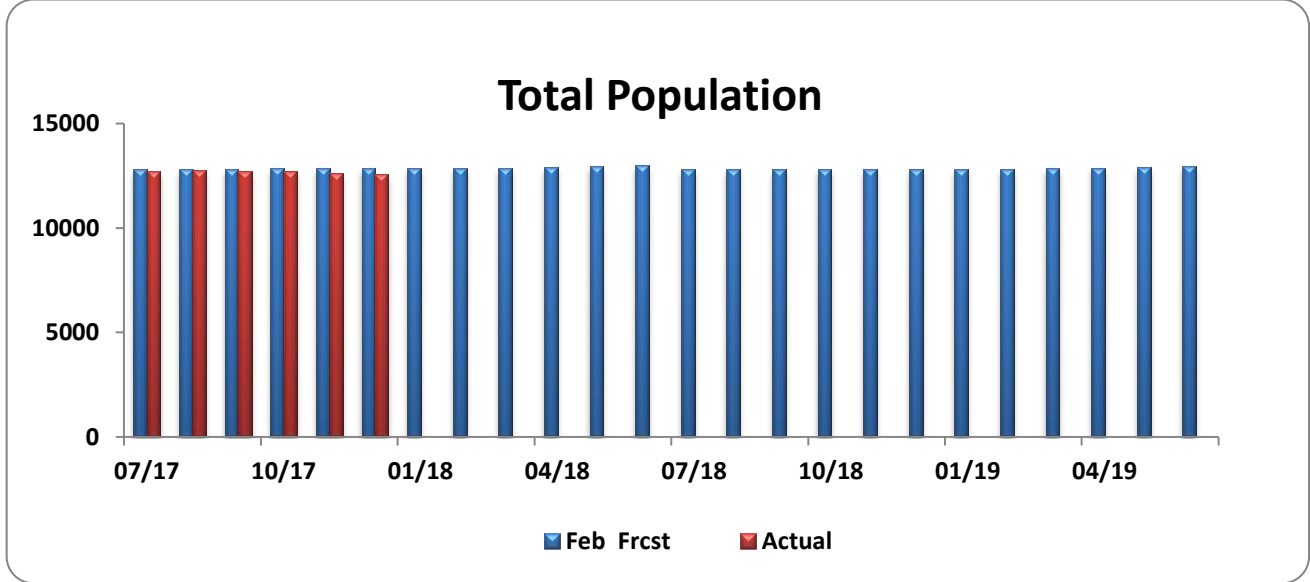
Month	In-House Population	Escapes/ Walkaways	Rate per 10,000 Inmates
July	13,655	4	2.9
August	13,730	5	3.6
September	13,679	7	5.1
October	13,624	3	2.2
November	13,561	5	3.7
December	13,487	4	3.0
January	-	0	--
February	-	0	--
March	-	0	--
April	-	0	--
May	-	0	--
June	-	0	--
Average	13,623	5	3.4

**Monthly Population Statistics
2017-2019 Biennium**

Projected vs. Actual Male Population								
Month Year	Total ^a		In-House ^b		Admissions ^c		Releases ^d	
	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f
07/17	12,776	12,678	12,348	12,382	452	384	405	456
08/17	12,790	12,753	12,363	12,453	457	547	421	472
09/17	12,812	12,708	12,377	12,401	415	425	417	470
10/17	12,829	12,677	12,400	12,359	441	426	419	456
11/17	12,838	12,626	12,409	12,313	415	466	418	517
12/17	12,832	12,572	12,402	12,254	410	454	439	508
01/18	12,841		12,422		367		418	
02/18	12,836		12,422		436		428	
03/18	12,851		12,431		454		430	
04/18	12,917		12,494		424		431	
05/18	12,952		12,525		433		405	
06/18	12,992		12,561		445		420	
07/18	12,784		12,301		455		407	
08/18	12,803		12,319		461		411	
09/18	12,805		12,315		418		398	
10/18	12,810		12,325		444		420	
11/18	12,811		12,326		419		397	
12/18	12,817		12,330		413		372	
01/19	12,819		12,344		369		419	
02/19	12,822		12,352		437		410	
03/19	12,832		12,357		458		409	
04/19	12,880		12,401		427		404	
05/19	12,898		12,416		438		433	
06/19	12,949		12,463		446		398	
AVERAGE - TO-DATE	12,813	12,669	12,383	12,360	432	450	420	480
MSE^g		26,239.5		7,105.5		2,931.0		3,990.3
RMSE^h		161.99		84.29		54		63
% RMSE/MEAN		1.28%		0.68%		12.0%		13.2%
CUMULATIVE FISCAL YEAR-TO-DATE					2,590	2,702	2,519	2,879

- ^a The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, or intermediate sanction.
- ^b The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital.
- ^c Offenders admitted to the NDOC during the current biennium. The caseload is inclusive of offenders admitted to the parole housing program.
- ^d Offenders released from the NDOC during the current biennium. The caseloads include offenders released to the Parole Housing Program, and then released to the community.
- ^e Prisoner population forecasts derived by the JFA Institute/JFA Associates and approved by the Legislature for the current biennium.
- ^f The actual prison population, inclusive of individuals within NDOC's jurisdiction housed in private facilities.
- ^g The Mean Squared Error is the average of the squared differences between the actual and forecasted counts. The Root Mean Squared Error is the squared root Mean Squared Error.
- ^h The Root Mean Squared Error as percent of the actual average-to-date is a measure of prediction. To the community.
- ^j Note: during 2017, there were 96 male beds allocated to the Parole Housing Program. This program provides temporary housing to inmates that are awarded parole and are still developing their housing arrangements in the community. In March of 2018, the number of beds for this program was reduced to 48. During the first half of Fiscal Year 2018, 140 males were admitted to the program and 138 male offenders were released from the program.

Male Population Comparison 2017-2019 Biennium



**Monthly Population Statistics
2017-2019 Biennium**

Projected vs. Actual Female Population								
Month Year	Total ^a		In-House ^b		Admissions ^c		Releases ^d	
	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f
07/17	1,327	1,342	1,275	1,273	73	57	69	82
08/17	1,334	1,343	1,279	1,277	73	100	75	99
09/17	1,331	1,345	1,278	1,278	72	79	74	77
10/17	1,326	1,333	1,272	1,265	72	76	74	88
11/17	1,332	1,310	1,278	1,248	72	80	75	103
12/17	1,330	1,290	1,274	1,233	72	75	75	95
01/18	1,336		1,284		74		81	
02/18	1,342		1,293		71		69	
03/18	1,346		1,296		72		71	
04/18	1,345		1,295		72		75	
05/18	1,351		1,300		74		70	
06/18	1,352		1,300		72		74	
07/18	1,345		1,292		74		75	
08/18	1,349		1,293		74		71	
09/18	1,351		1,297		72		66	
10/18	1,352		1,297		72		67	
11/18	1,356		1,301		72		66	
12/18	1,349		1,292		74		69	
01/19	1,349		1,297		74		69	
02/19	1,351		1,302		74		68	
03/19	1,356		1,306		72		78	
04/19	1,358		1,307		72		77	
05/19	1,367		1,316		72		73	
06/19	1,368		1,316		74		75	
AVERAGE TO-DATE	1,330	1,327	1,276	1,262	72.3	78.0	74.0	91.0
MSE^g		439.17		439.67		187.17		355.67
RMSE^g		20.96		20.97		13.68		18.86
% RMSE/MEAN^h		1.58%		1.66%		17.54%		20.72%
CUMULATIVE FISCAL YEAR TO-DATE					434	467	442	442

^a The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, and intermediate sanction offenders.

^b The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital, and inmates in the intermediate sanction program.

^c Offenders admitted to the NDOC during the current biennium.

^d Offenders released from the NDOC during the current biennium.

^e Prisoner population forecasts derived by the JFA Institute.

^f The actual prison population of the NDOC.

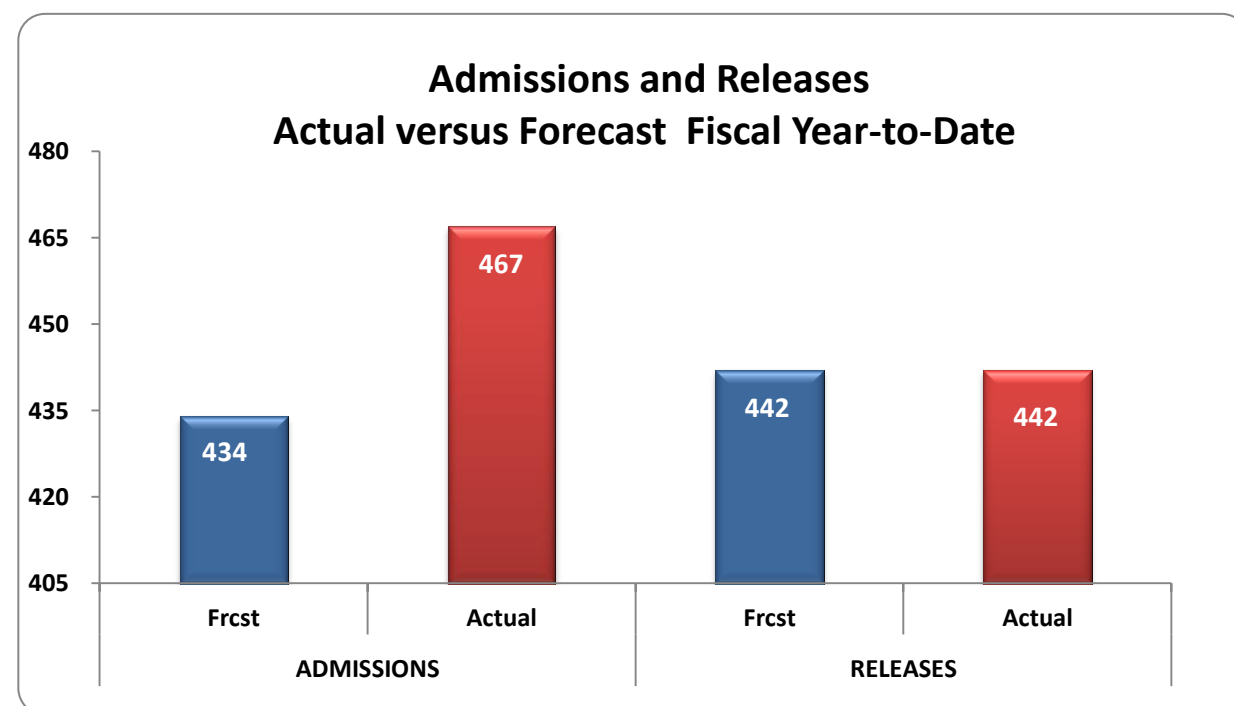
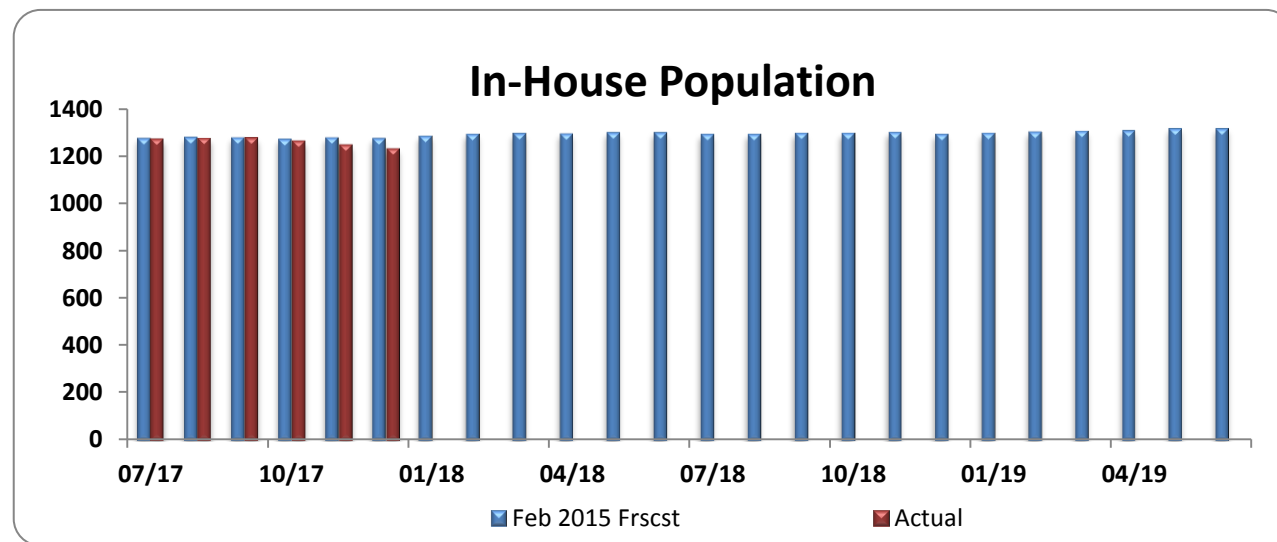
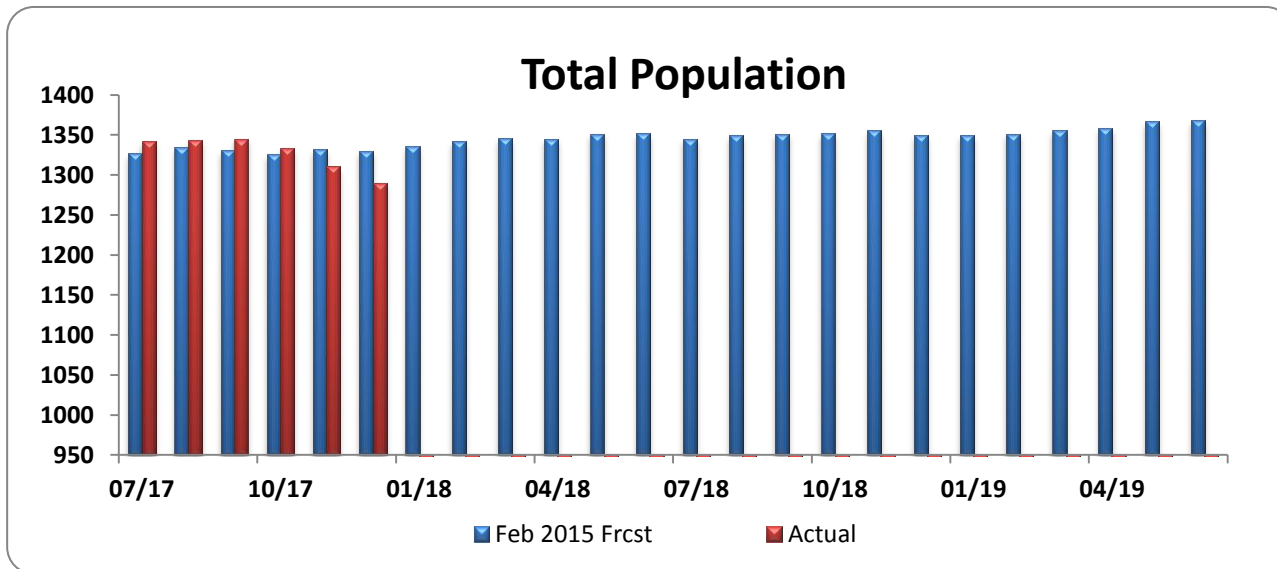
^g The Root Mean Squared Error is the squared root of the average of the squared differences between the actual and the forecast observations.

^h The Root Mean Square Error as percentage of the actual average to date is a measure of prediction.

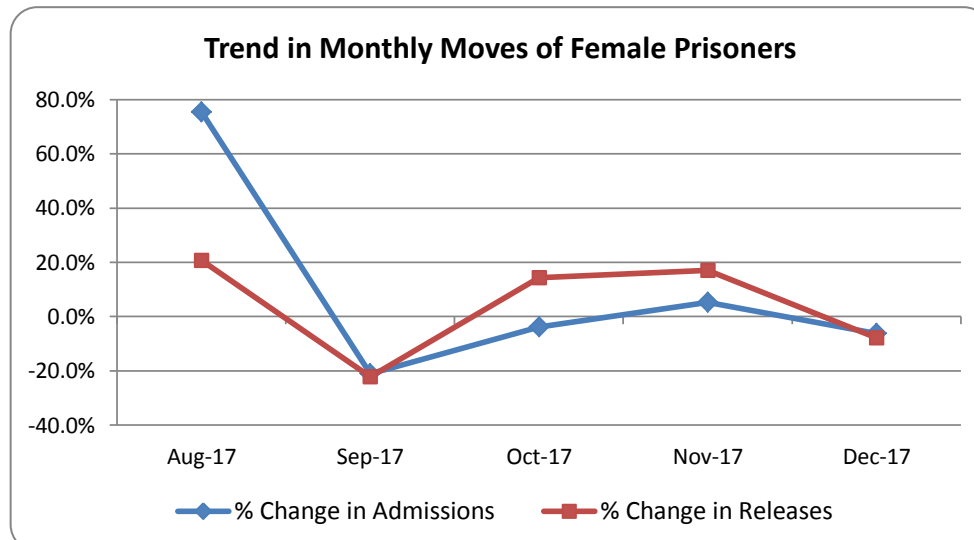
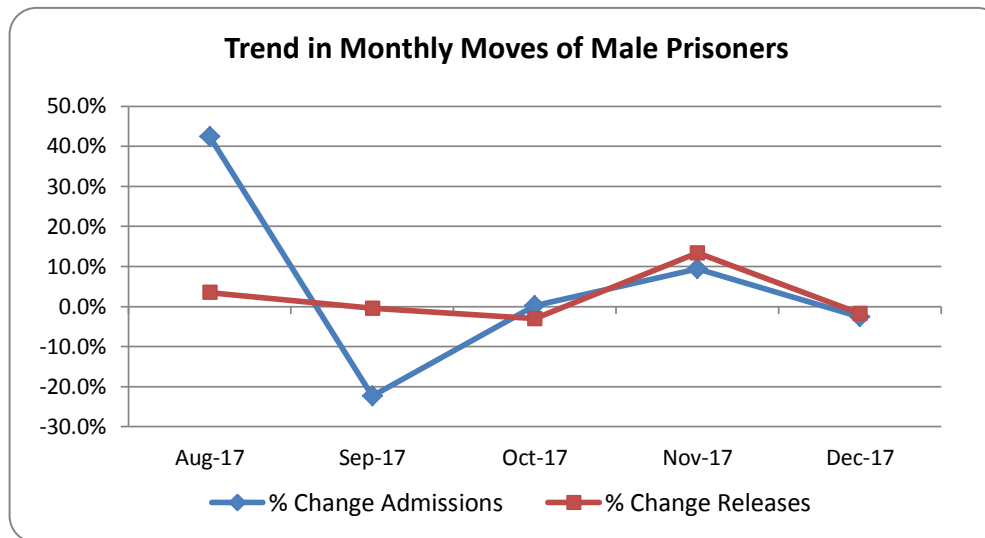
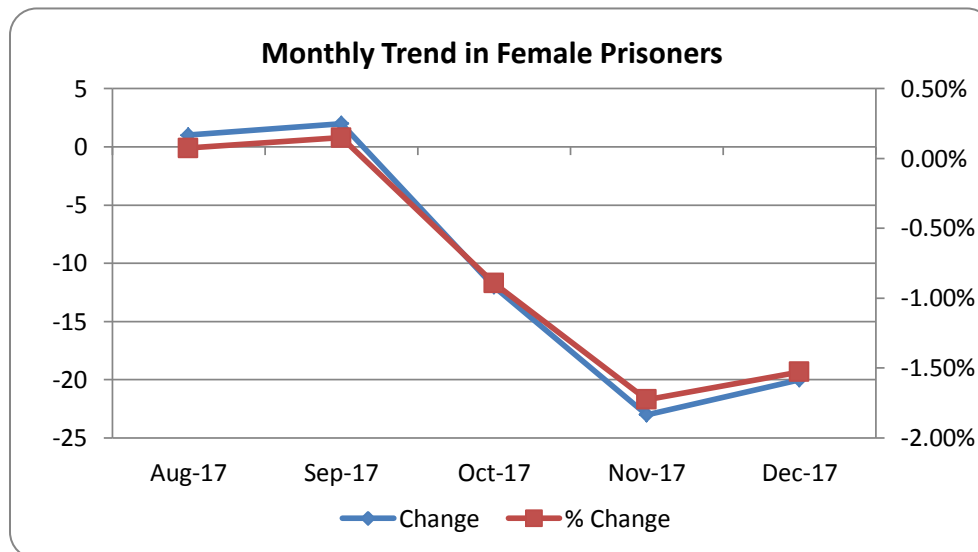
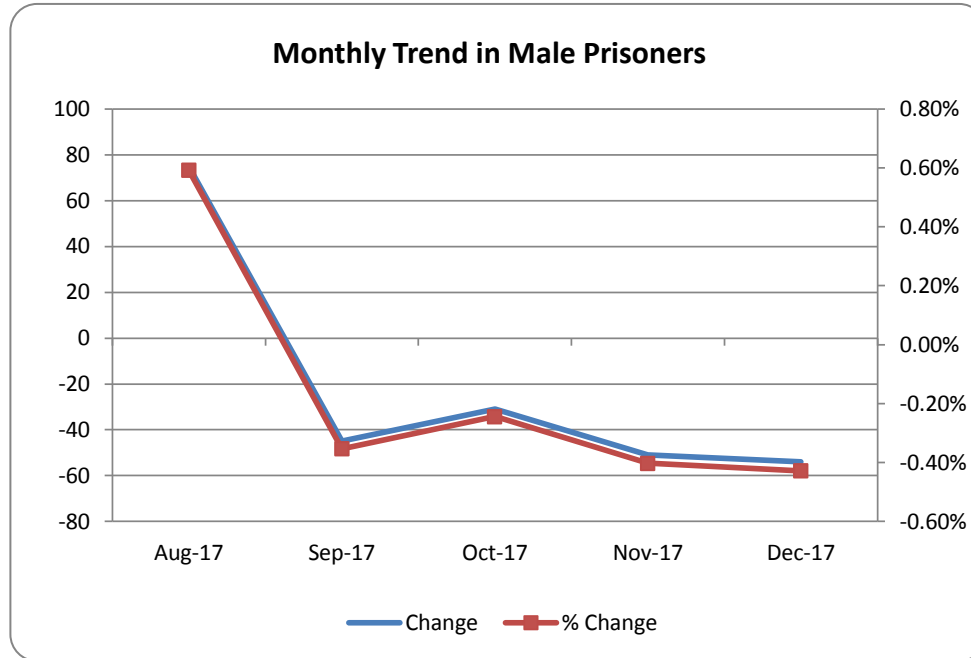
Note: during 2017, there were 48 female beds allocated to the Parole Housing Program. This program provides temporary housing to inmates that are awarded parole and are still developing their housing arrangements in the community. During the first half of

^j Fiscal Year 2018, 52 males were admitted to the program and 44 female offenders were released from the program.

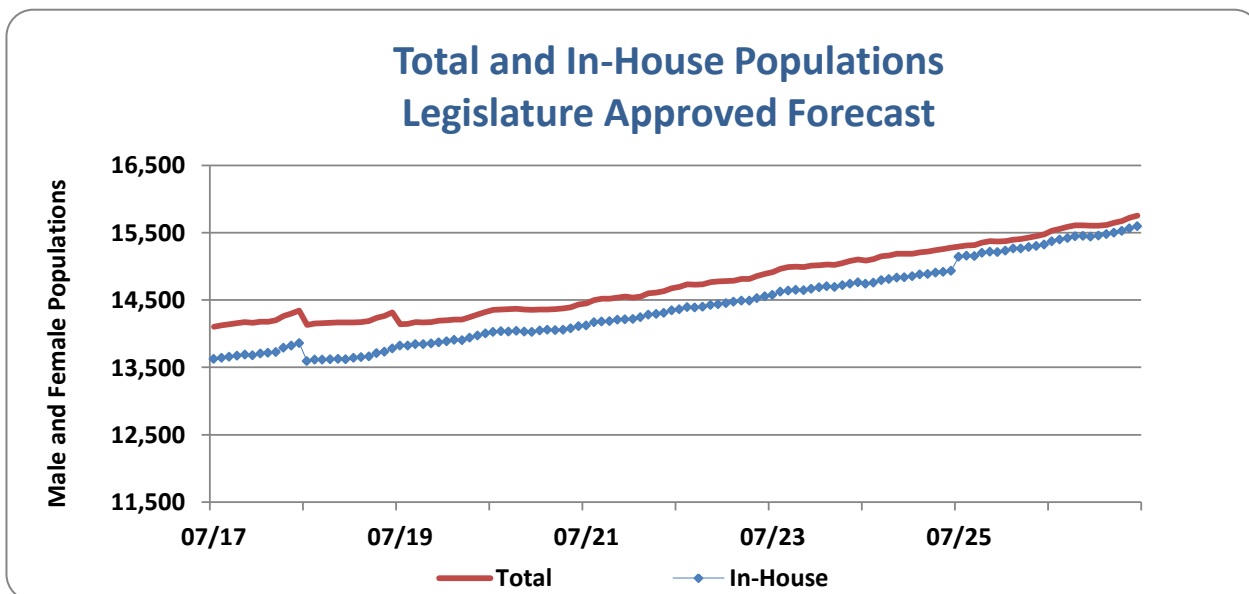
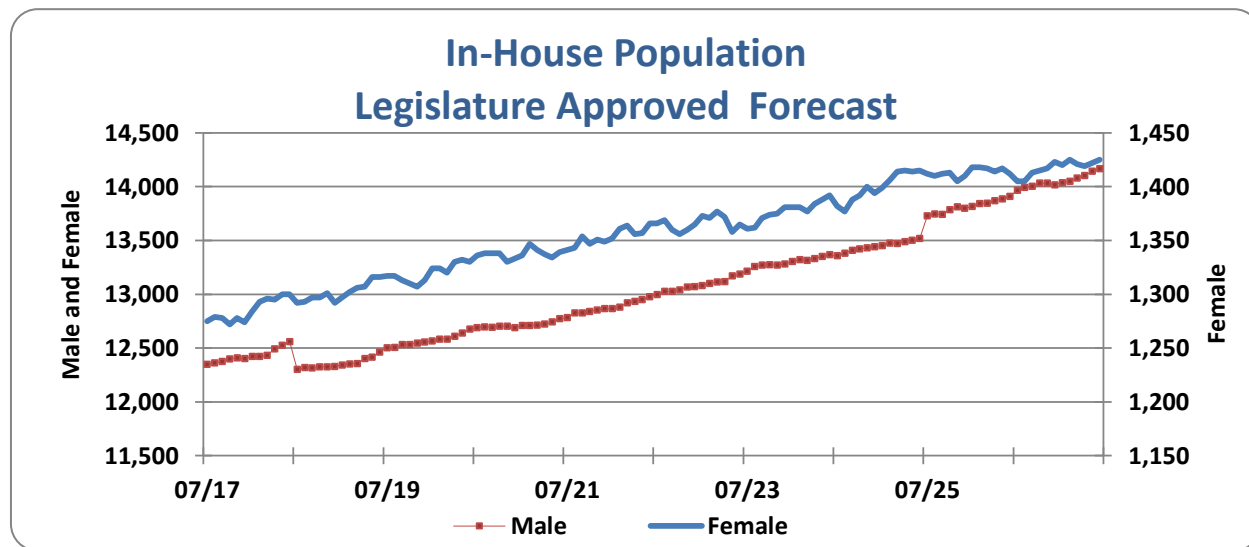
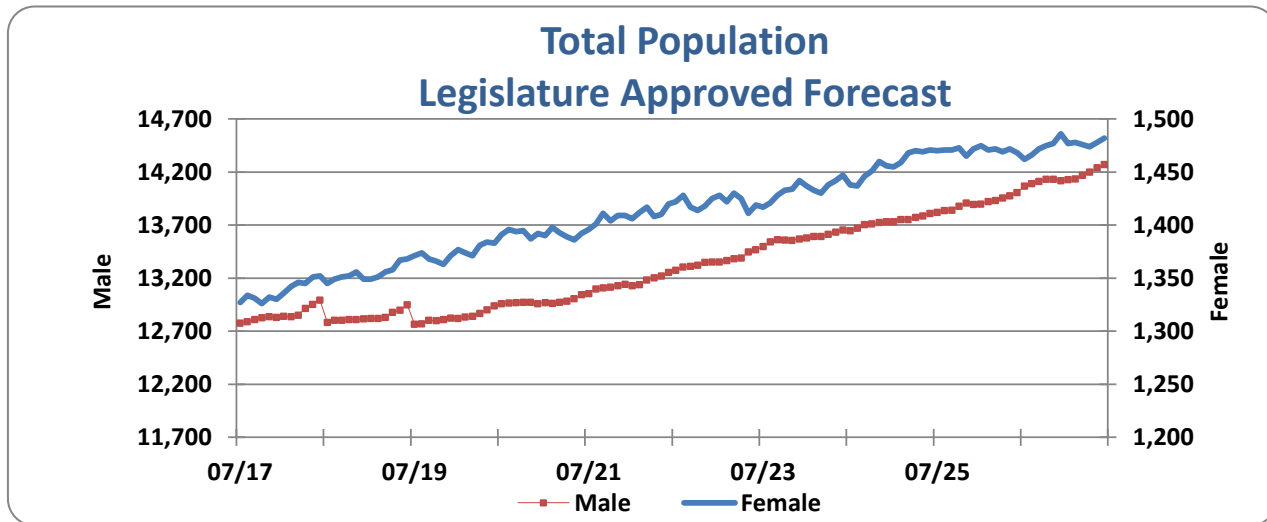
Female Population Comparison 2017-2019 Biennium



Monthly Fluctuation in Prison Moves



10-YEAR POPULATION FORECASTS APPROVED BY THE NEVADA LEGISLATURE DURING THE 2017 SESSION^a



^a The 2017 Nevada Legislature approved a ten-year prison population forecast to be applied to the Biennium planning model for the period July 2017 to June 2027. The forecast assumes that up to 200 inmates will be outsourced to another state and up to 357 parolees will be reporting to a day center. The out-of-state contract will reduce the in-house population without affecting the total population. Contracts to outsource beds are approved on a year-by-year basis.

Ten-Year Population Forecast Analysis

Legislature Approved (June 30, 2017-June 20, 2027)			
Institutional Population ^a	Males	Females	Total
Ten-year Average	13,334	1,353	14,694
Numeric Change	1,873	127	2,000
Ten-year Percent Change	15.02%	4.26%	14.53%
Average Annual Percent Change	1.42%	0.94%	1.37%

Non-institutional Population ^b	Males (%)	Females (%)
120-Month Average	2.21	4.08

Emergency and Above Capacity Beds and Population Density

Operating Indicators ^c	12/31/2017	9/30/2017
Base Structure	9,686	9,583
Emergency Threshold	13,879	n/a
Emergency and Above	14,253	14,314
In-House Population	13,487	13,679
Total Population	14,122	14,053
In-house Population/Emergency Threshold and Above Emergency	94.63%	95.56%

Incarceration Rates (2015)	
Incarceration Rate (all inmates) ^d	462.93
Incarceration Rate (felony inmates) ^e	444.00

Fiscal Indicators^f

Annual Costs (Fiscal Year 2018)	
Minimum Security	\$12,556
Medium/Close/Maximum Security	15,940
Medical	3,334
Correctional Programs	567
Administration	2,452
Total Cost	\$21,513

^a JFA Institute. (2017). *2017-2027 Stock Population Forecast*.

^b Nevada Department of Corrections, Offender Management Division and the JFA Institute. (2017). *Legislatively Approved, Ten-Year Population Forecast*.

^c Nevada Department of Corrections, Offender Management Division. (2017). Capacity Analysis Reports 201712-CA-68 and 201704-CA-63.

^d Nevada Department of Corrections, Offender Management Division. (2015). *Daily County Sheet on July 1st, 2015*.

The Nevada State Demographer's Office. (2015). *Population Projections for Nevada Counties 2015 to 2019. Based on 2014 Estimates*. Retrieved from <http://nvdemography.org>.

Note: the incarceration rate derived by the Nevada Department of Corrections includes all offenders in custody as of July 1st, 2015 without regard to the sentence length. The rate is per 100,000 residents.

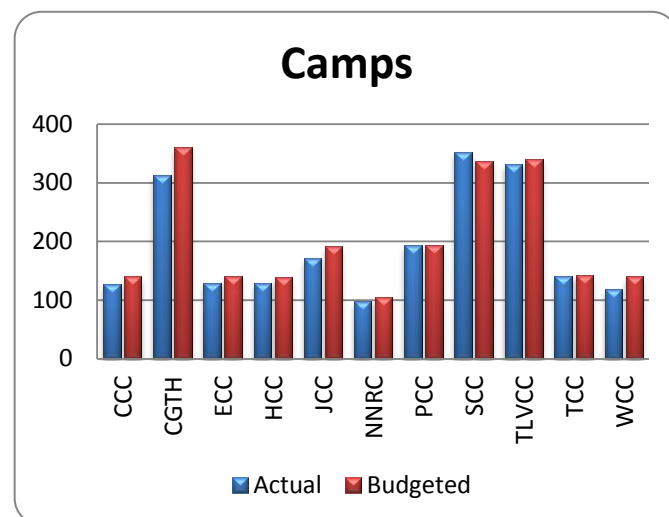
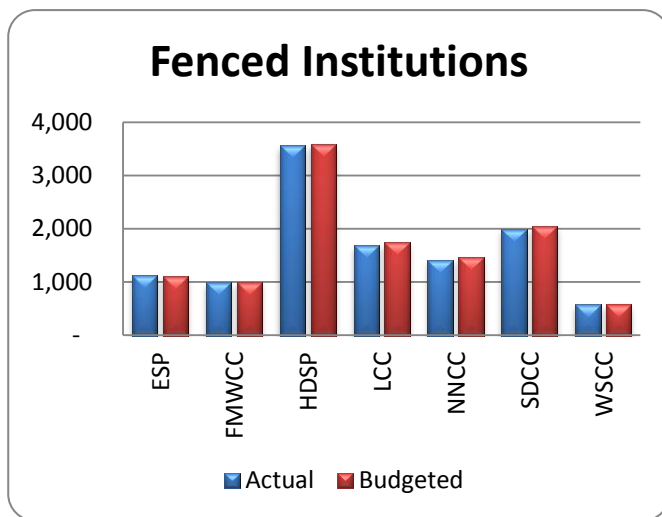
^e Department of Justice, Bureau of Justice Statistics. (2016). *Imprisonment rate of sentenced prisoners under the jurisdiction of state or federal correctional authorities per 100,000 U.S. residents, December 31, 1978-2015* [Data Tool]. Retrieved from <http://www.bjs.gov>. Note: this rate includes offenders with sentences of 1 year or more.

^f Nevada Department of Corrections. (2017). *FY17-19 Operating Cost Per inmate By Institution Report-Legislature Approved*.

Quarterly Population Averages

Actual Population Compared to Legislatively Approved Population by Location Quarter II, Fiscal Year 2018

Fenced Institutions	Actual ^a	Budgeted ^b	% Actual to Budgeted
Ely State Prison	1,122	1,097	102.28%
Florence McClure Correctional Center	987	999	98.80%
High Desert State Prison	3,567	3,580	99.64%
Lovelock Correctional Center	1,678	1,743	96.27%
Northern Nevada Correctional Center	1,414	1,451	97.45%
Southern Desert Correctional Center	1,993	2,043	97.55%
Warm Spring Correctional Center	568	580	97.93%
Total	11,329	11,493	98.57%



Facilities	Actual ^a	Budgeted ^b	% Actual to Budgeted
Carlin Correctional Camp	127	140	90.71%
Casa Grande Traditional Center	312	360	86.67%
Ely Correctional Camp	129	140	92.14%
Humboldt Correctional Camp	129	138	93.48%
Jean Correctional Camp	170	191	89.01%
Northern Nevada Transitional Housing	97	105	92.38%
Pioche Correctional Camp	192	193	99.48%
Stewart Correctional Camp	351	336	104.46%
Three Lakes Valley Correctional Camp	331	339	97.64%
Tonopah Correctional Camp	141	142	99.30%
Wells Correctional Camp	118	140	84.29%
Total	2,097	2,224	94.29%

^a Nevada Department of Corrections, Offender Management Division. (2017). Report 1.5, *Actual month-end Population, December 2017*.

^b Nevada Department of Corrections, Offender Management Division (2017). *B2017-66 two-year biennial master plan*.

Personnel and Economic Indicators

Protective Service Occupations	
NV Total Employment Estimate ^a	41,050
NV (Projection CY14-CY24) ^b	48,284
NV Median Hourly Wage ^a	\$16.09
NV Median Annual Salary ^a	\$33,460
US Median Hourly Wage ^a	\$18.59
US Median Annual Salary ^a	\$38,660
Correctional Officers and Jailers	
NV Total Employment Estimate ^a	1,590
NV (Projection CY16-CY18) ^c	2,907
NV (Projection CY14-CY24) ^b	2,985
NV Median Hourly Wage ^a	\$21.54
NV Median Annual Salary ^a	\$44,800
US Median Hourly Wage ^a	\$20.56
US Median Annual Salary ^a	\$42,770
Nevada Department of Corrections Full-time Equivalent Personnel	
Security (Actual) ^d	1,753
Non-security (Actual) ^d	908
Security (Authorized) ^e	1,879
Non-security (Authorized) ^e	999

Summary of Macroeconomic and Employment Indicators

Protective service occupations is a large occupational group that encompasses various sub-groups, such as police officers, firefighters, animal control workers, and correctional officers.

In CY 2016, Nevada employed, on the average, 41,050 workers in protective service positions in the public sector. The number of workers in this occupation is expected to increase to 48,284 by the end of Calendar Year 2018. The estimated number of individuals employed as correctional officers and jailers in Nevada in CY 2016 was 1,590, and this number is expected to increase to 2,907 by the end of 2018 and to 2,985 by 2024. Protective service workers in Nevada earned, on the average, \$16.09 per hour, while these workers earned \$18.59 in the U.S. as a whole. The difference translated in an annual salary that was \$5,200 lower than the national.

The hourly wage rate in Nevada was not necessarily lower for each occupation within the protective service class, however. Correctional officers and jailers in Nevada earned slightly more (\$0.98 per hour) than the U.S. as a whole. The difference in the hourly wage translated into an annual salary that was \$2,030 above the national for correctional officers and jailers.

The employment outlook for Nevada, as a whole, continued to look positive towards the end of CY 2017. In December, the unemployment rate was unchanged relative to the past quarter at 4.9%, the civilian labor force increased by 1.53%, and employment increased by 1.60%.

A new fiscal year began in July of 2017 for the State of Nevada. NDOC 's FTE data are maintained on a fiscal year basis, given that the Nevada Legislature approves biennial budgets in June of each odd number year for the subsequent biennial cycle. For Fiscal Year 2018, which encompasses the period July 1st, 2017 to June 30, 2018, the Legislature authorized 999 non custody and 1,879 custody staff, inclusive of FTE positions not funded by the State's General Fund. The approved number is favorable relative to the former biennium with 15 additional positions being approved. The number of positions authorized by the Legislature for each fiscal year, however, stays constant unless special circumstances require adjustments. Relative to the first quarter of Fiscal Year 2018, the second quarter of Fiscal Year 2018 gained 5.45 non-custody and 21 custody staff. The total FTE increment was 26.45. Fluctuation from quarter to quarter is expected; thus, labor units increase and decrease through the fiscal year due to factors such as career progression, turnover, or retirement.

Nevada Macroeconomic Indicators	CY2017	CY2016	CY2015	CY2014
Labor Force (end of reporting period, civilian) ^f	1,473,704	1,434,386	1,420,938	1,404,168
Employment (end of reporting period, seasonally adjusted) ^f	1,401,723	1,360,674	1,331,513	1,301,935
Unemployment Rate (end of reporting period, seasonally adjusted) ^f	4.90%	5.10%	6.30%	7.30%
Total Personal Income (year end) ^f	--	\$128,924,465,000	\$121,095,970,000	\$114,922,561,000
Per Capita Personal Income (year end) ^f	--	\$46,637	\$41,992	\$40,565

^a Nevada Department of Employment, Training, and Rehabilitation, Bureau of Research and Analysis. (2017). *Current Employment Statistics (CES) , Nevada and U.S - Statewide Occupational Employment 2016* [Data File]. Retrieved from <http://nevadaworkforce.com/ces>.

^b Nevada Department of Employment, Training, and Rehabilitation, Bureau of Research and Analysis. (2017). *Current Employment Statistics (CES) , Nevada - Statewide Occupational Employment and Projections 2016-2018* [Data File]. Retrieved from <http://nevadaworkforce.com/ces>.

^c Nevada Department of Employment, Training, and Rehabilitation, Bureau of Research and Analysis. (2017). *Current Employment Statistics (CES) , Nevada - Statewide Occupational Employment and Projections 2014-2024* [Data File]. Retrieved from <http://nevadaworkforce.com/ces>.

^d State of Nevada Human Resources. (2017). *Full-time Equivalent Statistics as of December 31st, 2017* [data warehouse] .

^e NDOC Nevada Department of Corrections, *Historical Full Time Equivalent Positions, SFY 18-19*.

^f Nevada Department of Employment, Training, and Rehabilitation, Bureau of Research and Analysis. (2017). *Nevada Labor Market Information: Employment and Unemployment, Income and Taxes* [Data Tool]. Retrieved from <http://nevadaworkforce.com>.

Crime Statistics

Year	NV/U.S. Rate per 100,000 residents ^a	Population	Violent Crime	Murder and Non negligent Manslaughter ^c	Forcible Rape ^d	Robbery	Aggravated Assault	Property Crime	Burglary	Larceny-Theft	Motor Vehicle Theft	Rape ^e
2007 ^b	NEVADA	2,565,382	19,257	192	1,096	6,932	11,037	96,916	24,840	49,745	22,331	
	Rate		750.6	7.5	42.7	270.2	430.2	3,777.8	968.3	1,939.1	870.5	
	U.S.	301,621,157	1,422,970	17,218	92,160	447,324	866,358	9,882,212	2,190,198	6,591,542	1,100,472	
2008	NEVADA	2,600,167	18,837	163	1,102	6,473	11,099	89,640	24,156	49,581	15,903	
	Rate		724.5	6.3	42.4	248.9	426.9	3,447.50	929.0	1,906.8	611.6	
	U.S.	304,059,724	1,394,461	16,465	90,750	443,563	843,683	9,774,152	2,228,887	6,586,206	959,059	
2009	NEVADA	2,643,085	18,559	157	1,021	6,021	11,360	80,763	21,994	46,390	12,379	
	Rate		702.2	5.9	38.6	227.8	429.8	3,055.6	832.1	1,755.1	468.4	
	U.S.	307,006,550	1,325,896	15,399	89,241	408,742	812,514	9,337,060	2,203,313	6,338,095	795,652	
2010	NEVADA	2,704,283	17,929	158	965	5,298	11,508	75,004.0	22,286	42,533	10,185	
	Rate		663	5.8	35.7	195.9	425.5	2,773.5	824.1	1,573	376.6	
	U.S.	309,330,219	1,251,248	14,722	85,593	369,089	781,844	9,112,625	2,168,459	6,204,601	739,565	
2011	NEVADA	2,720,028	15,452	139	913	4,308	10,092	70,075	20,342	40,156	9,577	
	Rate		568.1	5.1	33.6	158.4	371	2,576.3	747.9	1,476.3	352.1	
	U.S.	311,587,816	1,206,005	14,661	84,175	354,746	752,423	9,052,743.0	2,185,140	6,151,095.0	716,508	
2012	NEVADA	2,754,354	16,763	124	931	4,918	10,790	77,510	22,120	45,372	10,018	
	Rate		608.6	4.5	33.8	178.6	391.1	2,814.1	803.1	1,647.3	363.7	
	U.S.	313,873,685	1,217,057	14,856	85,141	355,051	762,009	9,001,992	2,109,932	6,168,874	723,186	
2013	NEVADA	2,791,494	16,888	163	1,090	5,183	10,060	79,177.0	23,047	46,132.0	9,998	1,482
	Rate		605	5.8	39.1	185.7	360.4	2,836.4	825.6	1,652.6	358.20	53.1
	U.S.	316,497,531	1,168,298	14,319	82,109	345,031	726,777	8,651,892.0	1,932,139	6,019,465	700,288	113,695
2014	NEVADA	2,839,099	18,045	170	995	5,954	10,564	74,538.0	21,927	42,426.0	10,185	1,357
	Rate		635.6	6	35	209.7	372.1	265.4	772.3	1,494.3	358.7	47.8
	U.S.	318,907,401	1,153,022	14,164	84,864	322,905	731,089	8,209,010.0	1,713,153	5,809,054.0	686,803	116,645
2015	NEVADA	2,883,758	20,118	178	1,688	6,287	11,965	77,137.0	22,360	43,426.0	11,351	1,238
	Rate		697.6	6.2	58.5	218	414.9	2,674.9	775.4	1,502.2	393.6	42.8
	U.S.	320,896,618	1,199,310	15,883	126,134	328,109	764,057	8,024,115.0	1,587,564	5,723,488.0	713,063	91,261
2016 ^b	NEVADA	2,940,058	19,936	224	1,733	6,340	11,639	76,047.0	18,850	44,017.0	13,180	1,292.0
	Rate		678.1	7.6	58.9	215.6	395.9	2,586.6	641.1	1,497.1	448.3	43.9
	U.S.	323,127,513	1,248,185.0	17,250	130,603	332,198	803,007	7,919,035	1,515,096	5,638,455	765,484	95,730
% Change 07-08	NEVADA	1.4%	-3.5%	-16.0%	-0.7%	-7.9%	-0.8%	-4.1%	-1.7%	-29.7%	--	--
	U.S.	0.8%	-2.8%	-5.3%	-2.6%	-1.6%	-3.4%	-1.9%	1.0%	-0.9%	-13.6%	--
% Change 08-09	NEVADA	1.65%	-3.08%	-6.35%	-8.96%	-8.48%	0.68%	-11.37%	-10.43%	-7.96%	-23.41%	--
	U.S.	0.97%	-5.82%	-7.41%	-2.35%	-8.77%	-4.61%	-5.39%	-2.09%	-4.69%	-17.82%	--
% Change 09-10	NEVADA	2.32%	-5.58%	-1.69%	-7.51%	-14.00%	-5.58%	-9.23%	-0.96%	-10.39%	-19.60%	--
	U.S.	0.76%	-6.34%	-4.00%	-7.22%	-10.37%	-4.50%	-3.14%	-2.29%	-2.84%	-7.75%	--
% Change 10-11	NEVADA	0.58%	-14.31%	-12.07%	-5.88%	-19.14%	-12.81%	-7.11%	-9.25%	-6.14%	-6.51%	--
	U.S.	0.73%	-4.30%	-0.41%	-1.66%	-3.89%	-3.76%	-0.66%	0.77%	-0.86%	-3.12%	--
% Change 11-12	NEVADA	1.26%	7.13%	-11.76%	0.60%	12.75%	5.42%	9.23%	7.38%	11.58%	3.29%	--
	U.S.	0.73%	0.18%	0.00%	0.37%	-0.70%	0.54%	-1.29%	-4.15%	-0.44%	0.17%	--
% Change 12-13	NEVADA	1.35%	-0.59%	29.80%	15.60%	4.00%	-8.00%	0.80%	2.90%	0.40%	-1.50%	--
	U.S.	0.84%	-5.10%	-5.10%	-7.00%	-3.50%	-5.60%	-4.80%	-9.30%	-3.40%	-4.00%	--
% Change 13-14	NEVADA	1.71%	6.85%	4.29%	-8.72%	14.88%	5.01%	-5.86%	-4.86%	-8.03%	1.87%	-8.43%
	U.S.	0.76%	-1.31%	-1.08%	3.36%	-6.41%	0.59%	-5.12%	-11.33%	-3.50%	-1.93%	1.95%
% Change 14-15	NEVADA	1.57%	11.49%	4.71%	69.65%	5.59%	13.26%	3.49%	1.97%	2.36%	11.45%	-8.77%
	U.S.	0.62%	4.01%	12.14%	48.63%	1.61%	4.51%	-2.25%	-7.33%	-1.47%	3.82%	-22.40%
% Change 15-16 ^b	NEVADA	1.95%	-0.90%	25.84%	2.67%	0.84%	-2.72%	-1.41%	-15.70%	1.36%	16.11%	4.90%
	U.S.	0.70%	4.08%	8.61%	3.54%	1.25%	5.10%	-1.31%	-4.56%	-1.49%	7.35%	4.90%

Nevada Summary--2016 ^b		U.S. Summary -- 2016 ^b	
Population	▲ 1.95%	▲ 0.70%	
Violent Crime	▲ -0.90%	▲ 4.08%	
Murder & Manslaughter	▲ 25.84%	▲ 8.61%	
Forcible Rape	▲ 2.67%	▲ 3.54%	
Robbery	▲ 0.84%	▲ 1.25%	
Aggravated Assault	▲ -2.72%	▲ 5.10%	
Property Crime	▲ -1.41%	▲ -1.31%	
Burglary	▼ -15.70%	▼ -4.56%	
Larceny	▲ 1.36%	▼ -1.49%	
Motor Vehicle	▲ 16.11%	▲ 7.35%	
Rape	▲ 4.90%	▲ 4.90%	

Summary of Indicators

*Nevada's population rate of growth declined from 2.32% in 2010 to less than 1.0% in 2011. Beginning in 2012 the rate of growth has been gradually trending upwards from 1.26% to 1.71% in 2014 and by 1.82% in 2015, a rate that has been more than twice the growth in the U.S. Nevada's population continued to grow in 2016, but at a slower rate of 1.70%, while the U.S. population increased by only .70%.

*According to the Uniform Crime Reporting Program figures released by the FBI, crime rates for violent crime, murder and manslaughter, larceny, and motor vehicle increased at a faster rate in Nevada than in the U.S. during 2016. The U.S. as whole experienced decreased rates in burglary, property crime, and larceny.

*During 2016 murder and manslaughter crime had the largest increase with the rate in Nevada jumping by 25.84% relative to 2015 and by 9.90% in all of the U.S. Motor vehicle offenses had the second largest increase with the rate going up by 16.11% in Nevada and the U.S. rate going up by approximately half as much (8.16%).

^a Federal Bureau of Investigation. (2015). *Uniform Crime Reporting, Crime in the U.S. Offenses Known to Law Enforcement, Tables 1 and 2*. Retrieved from <http://www.fbi.gov/stats-services/crimestats>

^b Federal Bureau of Investigation. (2016). *Uniform Crime Reporting, Crime in the U.S. Offenses Known to Law Enforcement, Tables 1 and 2*. Retrieved from <http://www.fbi.gov/stats-services/crimestats>

Text in color denotes that the figures were adjusted to reflect the FBI's most current rates since the past edition of this report.

^c Cases resulting from the events of September 11, 2001 are not included.

^d Original definition.

^e Revised definition.

Note: population figures utilized by the FBI are U.S. Census Bureau provisional estimates as of July 1 for each year except 2000 and 2010, which are decennial census counts. U.S. Census Bureau annual estimates are for the resident population for the United States, regions, states, and Puerto Rico.