

**Nevada Department of Corrections
Biennial Prison Population and Bed Projection**

Document Information

Budget Phase:	<u>Legislature Approved</u>	Authority:	<u>NRS 176.0129</u>
Model Number:	<u>B2021-80-LA-3</u>	Capacity Report Number:	<u>202103-CA-#78</u>
Replaces Model Number:	<u>B2021-80-LA</u>	Male Model Number:	<u>M2021-129-LA-2</u>
Date Prepared	<u>3/23/2021</u>	Female Model Number:	<u>F2021-48-LA</u>
Status	<u>Final</u>	Population Projection Number:	<u>P2 2021-LA</u>
Date of Revision			

Assumptions

This plan incorporates the correctional population projection derived for Budget Phase:	<u>Legislature Approved</u>					
During the upcoming biennium, the female correctional population will grow by:	<u>7.33%</u>					
During the upcoming biennium, the male correctional population will grow by:	<u>4.78%</u>					
The biennium begins with the following custody distribution shown below.						
The projected custody distribution applied to the model is as follows:						
Fiscal Year	Prison Population	Minimum	Medium	Close	Maximum	Total
FY 2021-2023	Male Population	15.03%	52.40%	31.36%	1.20%	100.00%
FY 2021-2023	Female Population	21.84%	67.60%	10.56%	0.00%	100.00%

Approvals

Prepared by:	<u>Alejandra Livingston, Economist III</u>	Approved by:	
Reviewed by:	<u>Jorja Powers, Acting Chief of Offender Management</u>	Signature	_____
Distributed to:	<u>Charles Daniels, Brian Williams, Harold Wickham, William Quenga, Ralph Wagner, and James Jones.</u>	Date Approved:	_____

TABLE OF CONTENTS

Summary Items

[Document Information, Assumptions, and Approvals](#)
[Table of Contents](#)
[Methodology](#)
[Abbreviations](#)
[Projects Initiatives](#)
[Graphic Timelines](#)
[Bed Capacity of Male Facilities and Institutions](#)
[Bed Capacity of Female Facilities and Institutions](#)
[Bed Capacity of All Facilities and Institutions](#)
[Population Projection](#)
[Capacity and Population Projections by Month and Institution](#)
[Capacity and Population Projections by Month and Conservation](#)
[Capacity and Population Projections by Month and Special Housing](#)
[Population by Month and Custody Level](#)
[Population by Month and Institution](#)
[Population by Month and Conservation Camp](#)
[Population by Month and Special Housing](#)
[Population by Month System Wide](#)
[Male Population Input and Output Table Comparison](#)
[Female Population Input and Output Table Comparison](#)

Correctional Site Monthly Projections Detail

[Carlin Conservation Camp](#)
[Casa Grande Transitional Housing](#)
[Ely Conservation Camp](#)
[Ely State Prison](#)
[Florence McClure Women's Correctional Center](#)
[High Desert State Prison](#)
[Humboldt Conservation Camp](#)
[Jails and Hospitals](#)
[Jean Conservation Camp](#)
[Lovelock Correctional Center](#)
[Northern Nevada Correctional Center](#)
[Northern Nevada Correctional Center's Regional Medical Facility](#)
[Northern Nevada Restitution Center](#)
[Northern Nevada Transitional Center](#)
[Pioche Conservation Camp](#)
[Southern Desert Correctional Center](#)
[Southern Nevada Correctional Center](#)
[Southern Nevada Regional Medical Facility](#)
[Stewart Conservation Camp](#)
[Temporary Out-of-State Beds](#)
[Three Lakes Valley Conservation Camp \(formerly Indian Springs Conservation Camp\)](#)
[Tonopah Conservation Camp](#)
[Warm Springs Correctional Center \(formerly Nevada Women's Correctional Center\)](#)
[Wells Conservation Camp](#)

Methodology

The model begins with the physical capacity of all its prisons and camps at the beginning of the biennium.

The in-house correctional population projection jointly prepared by the JFA Institute and the Nevada Department of Corrections is entered into the model along with the first two years of projects and initiatives illustrated in the corresponding ten-year capital improvement plans for male and female prisoners.

The custody distribution for the upcoming biennium is projected and entered into the model to forecast the demand for prison beds by gender and custody level.

An output table will derive the projected number of offenders to be housed at each correctional site each month as well as the monthly average of offenders for each fiscal year in the biennium.

For each correctional site, only the months in which inmates are housed are included in the calculation of the average. Thus, if a site opens in August, the monthly average for the fiscal year will be calculated by including the months of August through June.

[Back to the Table of Contents](#)

Glossary of Abbreviations and Definitions

Facility Abbreviation	Facility Name	Model Abbreviation	Description	Cover Page Documentation
CCC	Carlin Conservation Camp	CAP	Capacity	202103-CA-#78
CGTH	Casa Grande Transitional Housing	MIN	Minimum Custody	NDOC Capacity Analysis Report
ECC	Ely Conservation Camp	MED	Medium Custody	P2 2021-LA
ESP	Ely State Prison	CLS	Close Custody	JFA Prison Population Forecast,
FMWCC	Florence McClure Women's Correctional Center	MAX	Maximum Custody	Adapted by the NDOC
HCC	Humboldt County Correctional Camp	POP	Population	to in-house for the budget phase.
HDSP	High Desert State Prison			Ten-year Male Population and Bed Projection.
JCC	Jean Conservation Camp			Ten-year Female Population and Bed Projection.
J & H	Jails and Hospitals			(Agency Request, Governor Recommends,
LCC	Lovelock Correctional Center			Legislative Approved).
NNCC	Northern Nevada Correctional Center			Male and Female Population and Bed Projection
NNRC	Northern Nevada Restitution Center			for the upcoming biennium.
NNTH	Northern Nevada Transitional Housing			
PCC	Pioche Correctional Center			
RMF	Regional Medical Facility			
SCC	Stewart Conservation Camp			
SDCC	Southern Desert Correctional Center			
SNCC	Southern Nevada Correctional Center			
SSCC	Silver Springs Conservation Camp			
TCC	Tonopah Conservation Camp			
TEMP OS	Temporary Out-of-State Beds			
TLV	Three Lakes Valley Conservation Camp			
WCC	Wells Conservation Camp			
WSSC	Warm Springs Correctional Center			

Budget Phases	Population Absorption
Agency Request	MOF Male Overflow Institution
Governor Recommends	FOF Female Overflow Institution
Legislative Approval	EOM End of Month

Model Status by Phase	
Working Draft	Internal agency scenario analysis
Agency Draft #	Draft for the Agency Request Phase
Agency Request Approved	Final Agency Request Signed by NDOC's Director
Governor Draft #	Draft for the Governor Recommends Phase
Governor Recommends Approved	Final Governor Recommends, Signed by NDOC's Director
Legislature Draft #	Draft for the Legislature Approved Phase
Legislature Approved	Final Legislature Approved, Signed

[Back to the Table of Contents](#)

Initiatives Affecting Capacity and Custody

M2021-129-LA-2

Male Beds

Date	EOM Beds ¹	Project Initiatives and Capacity Changes	Change in Beds	EOM Beds ¹	Projected Population	Bed Balance	Notes
07/2021	12,142	Reopen Ely Conservation Camp.	150	12,292	10,073	2,219	No construction projects have been approved for the upcoming biennium.

Female Beds

F2021-48-LA

Date	EOM Beds ¹	Project Initiatives and Capacity Changes	Change in Beds	EOM Beds ¹	Projected Population	Bed Balance	Notes
07/2021	1,397	No initiatives during the first two biennia.	0	1,397	912	485	No construction projects have been approved for the upcoming biennium.

**SYSTEMWIDE CAPACITY FOR MALE INMATES (INPUT DISTRIBUTIVE TABLE)
AS OF THE BEGINNING OF THE BIENNIUM**

Facility	Minimum			Medium			Close			Maximum			Total		
	Beginning	Change	Ending	Beginning	Change	Ending	Beginning	Change	Ending	Beginning	Change	Ending	Beginning	Change	Ending
CCC	150	0	150	0	0	0	0	0	0	0	0	0	150	0	150
CGTH	300	0	300	0	0	0	0	0	0	0	0	0	300	0	300
ECC	150	0	150	0	0	0	0	0	0	0	0	0	150	0	150
ESP	32	0	32	0	0	0	475	0	475	240	0	240	747	0	747
FMWCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HCC	150	0	150	0	0	0	0	0	0	0	0	0	150	0	150
HDSP	0	0	0	1344	0	1344	2184	0	2184	0	0	0	3528	0	3528
JCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LCC	22	0	22	1330	0	1330	388	0	388	0	0	0	1740	0	1740
NNCC	0	0	0	1035	0	1035	302	0	302	0	0	0	1337	0	1337
NNCC -MALE RMF	0	0	0	0	0	0	118	0	118	0	0	0	118	0	118
NNRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NNTH	112	0	112	0	0	0	0	0	0	0	0	0	112	0	112
PCC	280	0	280	0	0	0	0	0	0	0	0	0	280	0	280
SCC	360	0	360	0	0	0	0	0	0	0	0	0	360	0	360
SDCC	0	0	0	1704	0	1704	299	0	299	0	0	0	2003	0	2003
SNCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SRMF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TCC	152	0	152	0	0	0	0	0	0	0	0	0	152	0	152
TEMP OSC ¹	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TLV	384	0	384	0	0	0	0	0	0	0	0	0	384	0	384
WCC	150	0	150	0	0	0	0	0	0	0	0	0	150	0	150
WSCC	5	0	5	626	0	626	0	0	0	0	0	0	631	0	631
Totals	2247	0	2247	6039	0	6039	3766	0	3766	240	0	240	12292	0	12292
202103-CA-#78	2097			6039			3766			240			12142		
M2021-129-LA-2	2247		2097	6039		6039	3766		3766	240		240	12292		12142
Difference	150			0			0		0				150		-150

[Back to Table of Contents](#)

SYSTEMWIDE CAPACITY FOR FEMALE INMATES (INPUT DISTRIBUTIVE TABLE)

Facility	Minimum			Medium			Close			Maximum			Total		
	Beginning	Change	Ending	Beginning	Change	Ending	Beginning	Change	Ending	Beginning	Change	Ending	Beginning	Change	Ending
CCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CGTH	100	0	100	0	0	0	0	0	0	0	0	0	100	0	100
ECC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ESP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FMWCC	18	0	18	882	0	882	157	0	157	0	0	0	1057	0	1057
HCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JCC	240	0	240	0	0	0	0	0	0	0	0	0	240	0	240
LCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NNCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NNCC- FEM RMF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NNRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NNTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SDCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SNCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SRMF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TEMP OSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TLV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WSCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	358	0	358	882	0	882	157	0	157	0	0	0	1397	0	1397
202103-CA-#78	358			882			157						1,397		
F2021-48-LA	358		358	882		882	157		157	0		0	1397		1397
Difference	0		0	0		0	0		0				0		0

BEGINNING AND ENDING SYSTEMWIDE CAPACITY FOR ALL INMATES

Facility	Minimum			Medium			Close			Maximum			Total		
	Beginning	Change	Ending	Beginning	Change	Ending	Beginning	Change	Ending	Beginning	Change	Ending	Beginning	Change	Ending
CCC	150	0	150	0	0	0	0	0	0	0	0	0	150	0	150
CGTH	400	0	400	0	0	0	0	0	0	0	0	0	400	0	400
ECC	150	0	150	0	0	0	0	0	0	0	0	0	150	0	150
ESP	32	0	32	0	0	0	475	0	475	240	0	240	747	0	747
FMWCC	18	0	18	882	0	882	157	0	157	0	0	0	1057	0	1057
HCC	150	0	150	0	0	0	0	0	0	0	0	0	150	0	150
HDSP	0	0	0	1344	0	1344	2184	0	2184	0	0	0	3528	0	3528
JCC	240	0	240	0	0	0	0	0	0	0	0	0	240	0	240
LCC	22	0	22	1330	0	1330	388	0	388	0	0	0	1740	0	1740
NNCC	0	0	0	1035	0	1035	302	0	302	0	0	0	1337	0	1337
NNCC -MALE R	0	0	0	0	0	0	118	0	118	0	0	0	118	0	118
NNRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NNTH	112	0	112	0	0	0	0	0	0	0	0	0	112	0	112
PCC	280	0	280	0	0	0	0	0	0	0	0	0	280	0	280
SRMF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	360	0	360	0	0	0	0	0	0	0	0	0	360	0	360
SDCC	0	0	0	1704	0	1704	299	0	299	0	0	0	2003	0	2003
SNCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SNRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TCC	152	0	152	0	0	0	0	0	0	0	0	0	152	0	152
TEMP OSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TLV	384	0	384	0	0	0	0	0	0	0	0	0	384	0	384
WCC	150	0	150	0	0	0	0	0	0	0	0	0	150	0	150
WSCC	5	0	5	626	0	626	0	0	0	0	0	0	631	0	631
Totals	2605	0	2605	6921	0	6921	3923	0	3923	240	0	240	13689	0	13689
B2021-8C	2605		2605	6921		6921	3923		3923	240		240			13689
202103-C	2455			6921			3923			240			13539		

[Back to Table of Contents](#)

POPULATION PROJECTION BY CUSTODY LEVEL INPUT TABLE

FY-1	Distribution by Custody											Both
	Male Population					Female Population						
	Min	Med	Cls	Max	Total	Min	Med	Cls	Max	Total		
July	1469	5248	3257	99	10073	199	617	96	0	912	10985	
August	1475	5255	3246	102	10078	199	619	97	0	915	10993	
September	1481	5260	3235	104	10080	198	614	96	0	908	10988	
October	1488	5269	3228	107	10092	199	618	96	0	913	11005	
November	1493	5274	3218	109	10094	200	619	97	0	916	11010	
December	1498	5277	3208	112	10095	201	622	97	0	920	11015	
January	1504	5288	3203	114	10109	202	626	98	0	926	11035	
February	1509	5294	3197	116	10116	203	628	98	0	929	11045	
March	1515	5305	3193	118	10131	204	631	99	0	934	11065	
April	1522	5319	3192	120	10153	205	634	99	0	938	11091	
May	1530	5338	3195	122	10185	205	635	99	0	939	11124	
June	1540	5364	3202	124	10230	204	630	98	0	932	11162	
Average	1502	5291	3215	112	10120	202	624	98	0	924	11043	

Input Population Projection		
Male	Female	Total
10073	912	10985
10078	915	10993
10080	908	10988
10092	913	11005
10094	916	11010
10095	920	11015
10109	926	11035
10116	929	11045
10131	934	11065
10153	938	11091
10185	939	11124
10230	932	11162
10120	924	11043

Error Diff	
Male	Female
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00

FY-2	Male Population					Female Population					Both
	Min	Med	Cls	Max	Total	Min	Med	Cls	Max	Total	
July	1548	5380	3205	126	10259	205	633	99	0	937	11196
August	1556	5401	3210	128	10295	205	635	99	0	939	11234
September	1560	5406	3206	130	10302	206	636	99	0	941	11243
October	1564	5414	3203	131	10312	206	637	100	0	943	11255
November	1569	5422	3202	133	10326	207	638	100	0	945	11271
December	1574	5435	3204	134	10347	208	641	100	0	949	11296
January	1578	5442	3203	135	10358	208	643	100	0	951	11309
February	1586	5466	3211	137	10400	209	644	101	0	954	11354
March	1590	5473	3211	138	10412	209	646	101	0	956	11368
April	1594	5480	3211	139	10424	211	650	102	0	963	11387
May	1600	5498	3217	140	10455	211	649	101	0	961	11416
June	1614	5541	3237	142	10534	212	652	102	0	966	11500
Average	1578	5447	3210	134	10369	208	642	100	0	950	11319

Male	Female	Total
10259	937	11196
10295	939	11234
10302	941	11243
10312	943	11255
10326	945	11271
10347	949	11296
10358	951	11309
10400	954	11354
10412	956	11368
10424	963	11387
10455	961	11416
10534	966	11500
10369	950	11319

Male	Female
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00
0.00	0.00

[Back to the Table of Contents](#)

MONTHLY BEDS BY GENDER AND CUSTODY LEVEL

Location Gender	Male					Female					Total Capacity		
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Male	Female	Total
FY-1													
July	2247	6039	3766	240	12292	358	882	157	0	1397	12292	1397	13689
August	2247	6039	3766	240	12292	358	882	157	0	1397	12292	1397	13689
September	2247	6039	3766	240	12292	358	882	157	0	1397	12292	1397	13689
October	2247	6039	3766	240	12292	358	882	157	0	1397	12292	1397	13689
November	2247	6039	3766	240	12292	358	882	157	0	1397	12292	1397	13689
December	2247	6039	3766	240	12292	358	882	157	0	1397	12292	1397	13689
January	2247	6039	3766	240	12292	358	882	157	0	1397	12292	1397	13689
February	2247	6039	3766	240	12292	358	882	157	0	1397	12292	1397	13689
March	2247	6039	3766	240	12292	358	882	157	0	1397	12292	1397	13689
April	2247	6039	3766	240	12292	358	882	157	0	1397	12292	1397	13689
May	2247	6039	3766	240	12292	358	882	157	0	1397	12292	1397	13689
June	2247	6039	3766	240	12292	358	882	157	0	1397	12292	1397	13689
Average	2247	6039	3766	240	12292	358	882	157	0	1397	12292	1397	13689
FY-2													
July	2247	6039	3766	240	12292	358	882	157	0	1397	12292	1397	13689
August	2247	6039	3766	240	12292	358	882	157	0	1397	12292	1397	13689
September	2247	6039	3766	240	12292	358	882	157	0	1397	12292	1397	13689
October	2247	6039	3766	240	12292	358	882	157	0	1397	12292	1397	13689
November	2247	6039	3766	240	12292	358	882	157	0	1397	12292	1397	13689
December	2247	6039	3766	240	12292	358	882	157	0	1397	12292	1397	13689
January	2247	6039	3766	240	12292	358	882	157	0	1397	12292	1397	13689
February	2247	6039	3766	240	12292	358	882	157	0	1397	12292	1397	13689
March	2247	6039	3766	240	12292	358	882	157	0	1397	12292	1397	13689
April	2247	6039	3766	240	12292	358	882	157	0	1397	12292	1397	13689
May	2247	6039	3766	240	12292	358	882	157	0	1397	12292	1397	13689
June	2247	6039	3766	240	12292	358	882	157	0	1397	12292	1397	13689
Average	2247	6039	3766	240	12292	358	882	157	0	1397	12292	1397	13689

[Back to the Table of Contents](#)

INSTITUTIONAL POPULATION PROJECTION

Bud Acct # Location Gender	3751 ESP			3761 FMWCC			3762 HDSP			3759 LCC			3717 NNCC & RMF			3738 SDCC			SRMF			SSC (PRIVATE)			3716 WSSC			SUBTOTAL		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
FY-1																														
July	531	0	531	0	723	723	3056	0	3056	1506	0	1506	1262	0	1262	1740	0	1740	0	0	0	0	0	0	547	0	547	8642	723	9365
August	532	0	532	0	726	726	3052	0	3052	1505	0	1505	1263	0	1263	1741	0	1741	0	0	0	0	0	0	548	0	548	8641	726	9367
September	533	0	533	0	720	720	3049	0	3049	1506	0	1506	1261	0	1261	1741	0	1741	0	0	0	0	0	0	548	0	548	8638	720	9358
October	535	0	535	0	724	724	3045	0	3045	1508	0	1508	1263	0	1263	1743	0	1743	0	0	0	0	0	0	549	0	549	8643	724	9367
November	536	0	536	0	726	726	3039	0	3039	1509	0	1509	1263	0	1263	1743	0	1743	0	0	0	0	0	0	550	0	550	8640	726	9366
December	538	0	538	0	729	729	3034	0	3034	1508	0	1508	1262	0	1262	1744	0	1744	0	0	0	0	0	0	550	0	550	8636	729	9365
January	539	0	539	0	734	734	3035	0	3035	1510	0	1510	1263	0	1263	1746	0	1746	0	0	0	0	0	0	551	0	551	8644	734	9378
February	540	0	540	0	736	736	3033	0	3033	1510	0	1510	1263	0	1263	1748	0	1748	0	0	0	0	0	0	552	0	552	8646	736	9382
March	543	0	543	0	740	740	3032	0	3032	1512	0	1512	1265	0	1265	1751	0	1751	0	0	0	0	0	0	553	0	553	8656	740	9396
April	545	0	545	0	743	743	3035	0	3035	1515	0	1515	1268	0	1268	1754	0	1754	0	0	0	0	0	0	554	0	554	8671	743	9414
May	547	0	547	0	744	744	3041	0	3041	1520	0	1520	1271	0	1271	1760	0	1760	0	0	0	0	0	0	556	0	556	8695	744	9439
June	550	0	550	0	738	738	3051	0	3051	1526	0	1526	1276	0	1276	1768	0	1768	0	0	0	0	0	0	559	0	559	8730	738	9468
Average	539		539		732	732	3042		3042	1511		1511	1265		1265	1748		1748						551		551	8657	732	9389	
FY-2																														
July	554	0	554	0	742	742	3055	0	3055	1530	0	1530	1279	0	1279	1772	0	1772	0	0	0	0	0	0	561	0	561	8751	742	9493
August	554	0	554	0	744	744	3063	0	3063	1535	0	1535	1284	0	1284	1779	0	1779	0	0	0	0	0	0	563	0	563	8778	744	9522
September	556	0	556	0	745	745	3063	0	3063	1536	0	1536	1284	0	1284	1780	0	1780	0	0	0	0	0	0	563	0	563	8782	745	9527
October	557	0	557	0	747	747	3063	0	3063	1537	0	1537	1285	0	1285	1782	0	1782	0	0	0	0	0	0	564	0	564	8788	747	9535
November	559	0	559	0	748	748	3064	0	3064	1539	0	1539	1286	0	1286	1784	0	1784	0	0	0	0	0	0	565	0	565	8797	748	9545
December	561	0	561	0	751	751	3069	0	3069	1542	0	1542	1288	0	1288	1788	0	1788	0	0	0	0	0	0	567	0	567	8815	751	9566
January	561	0	561	0	753	753	3068	0	3068	1544	0	1544	1290	0	1290	1790	0	1790	0	0	0	0	0	0	568	0	568	8821	753	9574
February	562	0	562	0	756	756	3079	0	3079	1551	0	1551	1295	0	1295	1797	0	1797	0	0	0	0	0	0	571	0	571	8855	756	9611
March	567	0	567	0	758	758	3081	0	3081	1552	0	1552	1296	0	1296	1799	0	1799	0	0	0	0	0	0	571	0	571	8866	758	9624
April	567	0	567	0	763	763	3084	0	3084	1554	0	1554	1297	0	1297	1801	0	1801	0	0	0	0	0	0	572	0	572	8875	763	9638
May	572	0	572	0	761	761	3089	0	3089	1558	0	1558	1301	0	1301	1806	0	1806	0	0	0	0	0	0	574	0	574	8900	761	9661
June	571	0	571	0	765	765	3114	0	3114	1569	0	1569	1311	0	1311	1820	0	1820	0	0	0	0	0	0	578	0	578	8963	765	9728
Average	562		562		753	753	3074		3074	1546		1546	1291		1291	1792		1792						568		568	8833	753	9585	

[Back to the Table of Contents](#)

CONSERVATION CAMPS POPULATION PROJECTION

Bud Acct # Location Gender	3752 CCC			3747 ECC			3741 HCC			3748 JCC			3723 PCC			3722 SCC			3754 TCC			3725 TLVCC			3739 WCC			1312 SUBTOTAL		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
FY-1																														
July	100	0	100	98	0	98	98	0	98	0	133	133	183	0	183	235	0	235	99	0	99	251	0	251	98	0	98	1162	133	1295
August	96	0	96	102	0	102	98	0	98	0	133	133	184	0	184	236	0	236	100	0	100	252	0	252	98	0	98	1166	133	1299
September	98	0	98	99	0	99	99	0	99	0	133	133	185	0	185	237	0	237	100	0	100	253	0	253	99	0	99	1170	133	1303
October	100	0	100	100	0	100	99	0	99	0	133	133	185	0	185	238	0	238	101	0	101	254	0	254	99	0	99	1176	133	1309
November	99	0	99	101	0	101	100	0	100	0	134	134	186	0	186	239	0	239	101	0	101	255	0	255	100	0	100	1181	134	1315
December	100	0	100	100	0	100	100	0	100	0	135	135	187	0	187	240	0	240	101	0	101	256	0	256	100	0	100	1184	135	1319
January	99	0	99	103	0	103	100	0	100	0	136	136	187	0	187	241	0	241	102	0	102	257	0	257	100	0	100	1189	136	1325
February	101	0	101	101	0	101	101	0	101	0	136	136	188	0	188	242	0	242	102	0	102	258	0	258	101	0	101	1194	136	1330
March	102	0	102	100	0	100	101	0	101	0	137	137	189	0	189	243	0	243	102	0	102	259	0	259	101	0	101	1197	137	1334
April	102	0	102	100	0	100	102	0	102	0	138	138	190	0	190	244	0	244	103	0	103	260	0	260	102	0	102	1203	138	1341
May	103	0	103	103	0	103	102	0	102	0	138	138	191	0	191	245	0	245	103	0	103	261	0	261	102	0	102	1210	138	1348
June	103	0	103	102	0	102	103	0	103	0	137	137	192	0	192	247	0	247	104	0	104	263	0	263	103	0	103	1217	137	1354
Average	100	0	100	101	0	101	100	0	100	0	135	135	187	0	187	241	0	241	102	0	102	257	0	257	100	0	100	1187	135	1323
FY-2																														
July	102	0	102	105	0	105	103	0	103	0	138	138	193	0	193	248	0	248	105	0	105	265	0	265	103	0	103	1224	138	1362
August	105	0	105	104	0	104	104	0	104	0	138	138	194	0	194	249	0	249	105	0	105	266	0	266	104	0	104	1231	138	1369
September	103	0	103	106	0	106	104	0	104	0	138	138	194	0	194	250	0	250	106	0	106	267	0	267	104	0	104	1234	138	1372
October	104	0	104	106	0	106	104	0	104	0	138	138	195	0	195	251	0	251	106	0	106	267	0	267	104	0	104	1237	138	1375
November	107	0	107	104	0	104	105	0	105	0	139	139	196	0	196	251	0	251	106	0	106	268	0	268	105	0	105	1242	139	1381
December	103	0	103	108	0	108	105	0	105	0	140	140	196	0	196	252	0	252	106	0	106	269	0	269	105	0	105	1244	140	1384
January	104	0	104	106	0	106	105	0	105	0	140	140	197	0	197	253	0	253	107	0	107	270	0	270	105	0	105	1247	140	1387
February	109	0	109	103	0	103	106	0	106	0	140	140	198	0	198	254	0	254	107	0	107	271	0	271	106	0	106	1254	140	1394
March	105	0	105	105	0	105	106	0	106	0	140	140	198	0	198	255	0	255	108	0	108	272	0	272	106	0	106	1255	140	1395
April	103	0	103	108	0	108	106	0	106	0	141	141	199	0	199	255	0	255	108	0	108	272	0	272	106	0	106	1257	141	1398
May	106	0	106	105	0	105	107	0	107	0	141	141	199	0	199	256	0	256	108	0	108	273	0	273	107	0	107	1261	141	1402
June	108	0	108	107	0	107	108	0	108	0	142	142	201	0	201	259	0	259	109	0	109	276	0	276	108	0	108	1276	142	1418
Average	105	0	105	106	0	106	105	0	105	0	140	140	197	0	197	253	0	253	107	0	107	270	0	270	105	0	105	1247	140	1386

[Back to the Table of Contents](#)

TRANSITIONAL HOUSING POPULATION PROJECTION

Bud Acct # Location Gender	3760 CGTH			3724 NNTH			3715 SNCC			1312 SUBTOTAL		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
FY-1												
July	196	56	252	73	0	73	0	0	0	269	56	325
August	197	56	253	74	0	74	0	0	0	271	56	327
September	198	55	253	74	0	74	0	0	0	272	55	327
October	199	56	255	74	0	74	0	0	0	273	56	329
November	199	56	255	74	0	74	0	0	0	273	56	329
December	200	56	256	75	0	75	0	0	0	275	56	331
January	201	56	257	75	0	75	0	0	0	276	56	332
February	201	57	258	75	0	75	0	0	0	276	57	333
March	202	57	259	76	0	76	0	0	0	278	57	335
April	203	57	260	76	0	76	0	0	0	279	57	336
May	204	57	261	76	0	76	0	0	0	280	57	337
June	206	57	263	77	0	77	0	0	0	283	57	340
Average	201	56	257	75		75				275	56	332
FY-2												
July	207	57	264	77	0	77	0	0	0	284	57	341
August	208	57	265	78	0	78	0	0	0	286	57	343
September	208	58	266	78	0	78	0	0	0	286	58	344
October	209	58	267	78	0	78	0	0	0	287	58	345
November	209	58	267	78	0	78	0	0	0	287	58	345
December	210	58	268	78	0	78	0	0	0	288	58	346
January	211	58	269	79	0	79	0	0	0	290	58	348
February	212	58	270	79	0	79	0	0	0	291	58	349
March	212	58	270	79	0	79	0	0	0	291	58	349
April	213	59	272	79	0	79	0	0	0	292	59	351
May	214	59	273	80	0	80	0	0	0	294	59	353
June	215	59	274	80	0	80	0	0	0	295	59	354
Average	211	58	269	79		79				289	58	347

[Back to the Table of Contents](#)

SYSTEMWIDE POPULATION PROJECTION BY HOUSING TYPE

Location Gender	INSTITUTIONS			CONSERVATION CAMPS			TRANSITIONAL HOUSING			ALL LOCATIONS		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
FY-1												
July	8642	723	9365	1162	133	1295	269	56	325	10073	912	10985
August	8641	726	9367	1166	133	1299	271	56	327	10078	915	10993
September	8638	720	9358	1170	133	1303	272	55	327	10080	908	10988
October	8643	724	9367	1176	133	1309	273	56	329	10092	913	11005
November	8640	726	9366	1181	134	1315	273	56	329	10094	916	11010
December	8636	729	9365	1184	135	1319	275	56	331	10095	920	11015
January	8644	734	9378	1189	136	1325	276	56	332	10109	926	11035
February	8646	736	9382	1194	136	1330	276	57	333	10116	929	11045
March	8656	740	9396	1197	137	1334	278	57	335	10131	934	11065
April	8671	743	9414	1203	138	1341	279	57	336	10153	938	11091
May	8695	744	9439	1210	138	1348	280	57	337	10185	939	11124
June	8730	738	9468	1217	137	1354	283	57	340	10230	932	11162
Average	8657	732	9389	1187	135	1323	275	56	332	10120	924	11043
FY-2												
July	8751	742	9493	1224	138	1362	284	57	341	10259	937	11196
August	8778	744	9522	1231	138	1369	286	57	343	10295	939	11234
September	8782	745	9527	1234	138	1372	286	58	344	10302	941	11243
October	8788	747	9535	1237	138	1375	287	58	345	10312	943	11255
November	8797	748	9545	1242	139	1381	287	58	345	10326	945	11271
December	8815	751	9566	1244	140	1384	288	58	346	10347	949	11296
January	8821	753	9574	1247	140	1387	290	58	348	10358	951	11309
February	8855	756	9611	1254	140	1394	291	58	349	10400	954	11354
March	8866	758	9624	1255	140	1395	291	58	349	10412	956	11368
April	8875	763	9638	1257	141	1398	292	59	351	10424	963	11387
May	8900	761	9661	1261	141	1402	294	59	353	10455	961	11416
June	8963	765	9728	1276	142	1418	295	59	354	10534	966	11500
Average	8833	753	9585	1247	140	1386	289	58	347	10369	950	11319

[Back to the Table of Contents](#)

POPULATION PROJECTIONS FOR INSTITUTIONS

Bud Acct # Location Gender	3751 ESP		3761 FMWCC		3762 HDSP		3759 LCC		3717 NNCC & RMF		3738 SDCC		(PRIVATE)		3716 WSCC		SUBTOTAL	
	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population
FY-1																		
July	747	531	1057	723	3528	3056	1740	1506	1455	1262	2003	1740	0	0	631	547	11161	9365
August	747	532	1057	726	3528	3052	1740	1505	1455	1263	2003	1741	0	0	631	548	11161	9367
September	747	533	1057	720	3528	3049	1740	1506	1455	1261	2003	1741	0	0	631	548	11161	9358
October	747	535	1057	724	3528	3045	1740	1508	1455	1263	2003	1743	0	0	631	549	11161	9367
November	747	536	1057	726	3528	3039	1740	1509	1455	1263	2003	1743	0	0	631	550	11161	9366
December	747	538	1057	729	3528	3034	1740	1508	1455	1262	2003	1744	0	0	631	550	11161	9365
January	747	539	1057	734	3528	3035	1740	1510	1455	1263	2003	1746	0	0	631	551	11161	9378
February	747	540	1057	736	3528	3033	1740	1510	1455	1263	2003	1748	0	0	631	552	11161	9382
March	747	543	1057	740	3528	3032	1740	1512	1455	1265	2003	1751	0	0	631	553	11161	9396
April	747	545	1057	743	3528	3035	1740	1515	1455	1268	2003	1754	0	0	631	554	11161	9414
May	747	547	1057	744	3528	3041	1740	1520	1455	1271	2003	1760	0	0	631	556	11161	9439
June	747	550	1057	738	3528	3051	1740	1526	1455	1276	2003	1768	0	0	631	559	11161	9468
Average	747	539	1057	732	3528	3042	1740	1511	1455	1265	2003	1748	0	0	631	551	11161	9389
FY-2																		
July	747	554	1057	742	3528	3055	1740	1530	1455	1279	2003	1772	0	0	631	561	11161	9493
August	747	554	1057	744	3528	3063	1740	1535	1455	1284	2003	1779	0	0	631	563	11161	9522
September	747	556	1057	745	3528	3063	1740	1536	1455	1284	2003	1780	0	0	631	563	11161	9527
October	747	557	1057	747	3528	3063	1740	1537	1455	1285	2003	1782	0	0	631	564	11161	9535
November	747	559	1057	748	3528	3064	1740	1539	1455	1286	2003	1784	0	0	631	565	11161	9545
December	747	561	1057	751	3528	3069	1740	1542	1455	1288	2003	1788	0	0	631	567	11161	9566
January	747	561	1057	753	3528	3068	1740	1544	1455	1290	2003	1790	0	0	631	568	11161	9574
February	747	562	1057	756	3528	3079	1740	1551	1455	1295	2003	1797	0	0	631	571	11161	9611
March	747	567	1057	758	3528	3081	1740	1552	1455	1296	2003	1799	0	0	631	571	11161	9624
April	747	567	1057	763	3528	3084	1740	1554	1455	1297	2003	1801	0	0	631	572	11161	9638
May	747	572	1057	761	3528	3089	1740	1558	1455	1301	2003	1806	0	0	631	574	11161	9661
June	747	571	1057	765	3528	3114	1740	1569	1455	1311	2003	1820	0	0	631	578	11161	9728
Average	747	562	1057	753	3528	3074	1740	1546	1455	1291	2003	1792	0	0	631	568	11161	9585

[Back to the Table of Contents](#)

CONSERVATION CAMPS BEDS AND POPULATION PROJECTIONS

Bud Acct # Location Gender	3752 CCC		3747 ECC		3741 HCC		3748 JCC		3723 PCC		3722 SCC		3754 TCC		3725 TLVCC		3739 WCC		1312 SUBTOTAL	
	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population
FY-1																				
July	150	100	150	98	150	98	240	133	280	183	360	235	152	99	384	251	150	98	2016	1295
August	150	96	150	102	150	98	240	133	280	184	360	236	152	100	384	252	150	98	2016	1299
September	150	98	150	99	150	99	240	133	280	185	360	237	152	100	384	253	150	99	2016	1303
October	150	100	150	100	150	99	240	133	280	185	360	238	152	101	384	254	150	99	2016	1309
November	150	99	150	101	150	100	240	134	280	186	360	239	152	101	384	255	150	100	2016	1315
December	150	100	150	100	150	100	240	135	280	187	360	240	152	101	384	256	150	100	2016	1319
January	150	99	150	103	150	100	240	136	280	187	360	241	152	102	384	257	150	100	2016	1325
February	150	101	150	101	150	101	240	136	280	188	360	242	152	102	384	258	150	101	2016	1330
March	150	102	150	100	150	101	240	137	280	189	360	243	152	102	384	259	150	101	2016	1334
April	150	102	150	100	150	102	240	138	280	190	360	244	152	103	384	260	150	102	2016	1341
May	150	103	150	103	150	102	240	138	280	191	360	245	152	103	384	261	150	102	2016	1348
June	150	103	150	102	150	103	240	137	280	192	360	247	152	104	384	263	150	103	2016	1354
Average	150	100	150	101	150	100	240	135	280	187	360	241	152	102	384	257	150	100	2016	1323
FY-2																				
July	150	102	150	105	150	103	240	138	280	193	360	248	152	105	384	265	150	103	2016	1362
August	150	105	150	104	150	104	240	138	280	194	360	249	152	105	384	266	150	104	2016	1369
September	150	103	150	106	150	104	240	138	280	194	360	250	152	106	384	267	150	104	2016	1372
October	150	104	150	106	150	104	240	138	280	195	360	251	152	106	384	267	150	104	2016	1375
November	150	107	150	104	150	105	240	139	280	196	360	251	152	106	384	268	150	105	2016	1381
December	150	103	150	108	150	105	240	140	280	196	360	252	152	106	384	269	150	105	2016	1384
January	150	104	150	106	150	105	240	140	280	197	360	253	152	107	384	270	150	105	2016	1387
February	150	109	150	103	150	106	240	140	280	198	360	254	152	107	384	271	150	106	2016	1394
March	150	105	150	105	150	106	240	140	280	198	360	255	152	108	384	272	150	106	2016	1395
April	150	103	150	108	150	106	240	141	280	199	360	255	152	108	384	272	150	106	2016	1398
May	150	106	150	105	150	107	240	141	280	199	360	256	152	108	384	273	150	107	2016	1402
June	150	108	150	107	150	108	240	142	280	201	360	259	152	109	384	276	150	108	2016	1418
Average	150	105	150	106	150	105	240	140	280	197	360	253	152	107	384	270	150	105	2016	1386

[Back to the Table of Contents](#)

TRANSITIONAL HOUSING BEDS AND POPULATION PROJECTIONS

Bud Acct # Location Gender	3760 GCTH		3724 NNTH		3715 SNCC		1312 SUBTOTAL	
	Capacity	Population	Capacity	Population	Capacity	Population	Male	Female
FY-1								
July	400	252	112	73	0	0	512	325
August	400	253	112	74	0	0	512	327
September	400	253	112	74	0	0	512	327
October	400	255	112	74	0	0	512	329
November	400	255	112	74	0	0	512	329
December	400	256	112	75	0	0	512	331
January	400	257	112	75	0	0	512	332
February	400	258	112	75	0	0	512	333
March	400	259	112	76	0	0	512	335
April	400	260	112	76	0	0	512	336
May	400	261	112	76	0	0	512	337
June	400	263	112	77	0	0	512	340
Average	400	257	112	75	0	0	512	332
FY-2								
July	400	264	112	77	0	0	512	341
August	400	265	112	78	0	0	512	343
September	400	266	112	78	0	0	512	344
October	400	267	112	78	0	0	512	345
November	400	267	112	78	0	0	512	345
December	400	268	112	78	0	0	512	346
January	400	269	112	79	0	0	512	348
February	400	270	112	79	0	0	512	349
March	400	270	112	79	0	0	512	349
April	400	272	112	79	0	0	512	351
May	400	273	112	80	0	0	512	353
June	400	274	112	80	0	0	512	354
Average	400	269	112	79	0	0	512	348

[Back to the Table of Contents](#)

SYSTEMWIDE POPULATION AND BED PROJECTION BY HOUSING TYPE

Location Gender	INSTITUTIONS		CONSERVATION CAMPS		TRANSITIONAL HOUSING		ALL LOCATIONS	
	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population
FY-1								
July	11161	9365	2016	1295	512	325	13689	10985
August	11161	9367	2016	1299	512	327	13689	10993
September	11161	9358	2016	1303	512	327	13689	10988
October	11161	9367	2016	1309	512	329	13689	11005
November	11161	9366	2016	1315	512	329	13689	11010
December	11161	9365	2016	1319	512	331	13689	11015
January	11161	9378	2016	1325	512	332	13689	11035
February	11161	9382	2016	1330	512	333	13689	11045
March	11161	9396	2016	1334	512	335	13689	11065
April	11161	9414	2016	1341	512	336	13689	11091
May	11161	9439	2016	1348	512	337	13689	11124
June	11161	9468	2016	1354	512	340	13689	11162
Average	11161	9389	2016	1323	512	332	13689	11043
FY-2								
July	11161	9493	2016	1362	512	341	13689	11196
August	11161	9522	2016	1369	512	343	13689	11234
September	11161	9527	2016	1372	512	344	13689	11243
October	11161	9535	2016	1375	512	345	13689	11255
November	11161	9545	2016	1381	512	345	13689	11271
December	11161	9566	2016	1384	512	346	13689	11296
January	11161	9574	2016	1387	512	348	13689	11309
February	11161	9611	2016	1394	512	349	13689	11354
March	11161	9624	2016	1395	512	349	13689	11368
April	11161	9638	2016	1398	512	351	13689	11387
May	11161	9661	2016	1402	512	353	13689	11416
June	11161	9728	2016	1418	512	354	13689	11500
Average	11161	9585	2016	1386	512	348	13689	11319

' CORRECTIONAL FACILITY AND BUDGET ACCOUNT

Budget Account	Facility	Base Year1	B2021-80-LA-3		Diff FY t+1 - FY t (Base Year SFY 2020)	
		FY-0	SFY-1	SFY-2	Change	Change
		SFY 2020	SFY 2022	SFY 2023	SFY 22-20	SFY 23-22
3752	CCC	118	100	105	-18	-13
3760	CGTH	294	257	269	-37	-25
3747	ECC	129	101	106	-28	-23
3751	ESP	918	539	562	-379	-356
3761	FMWCC	920	732	753	-188	-167
3741	HCC	110	100	105	-10	-5
3762	HDSP	3303	3042	3073	-261	-230
3748	JCC	168	135	140	-33	-28
3759	LCC	1707	1511	1545	-196	-162
3717	NNCC & RMF	1268	1265	1291	-3	23
3724	NNTH	97	75	79	-22	-18
3723	PCC	203	187	197	-16	-6
3722	SCC	348	241	253	-107	-95
3738	SDCC	1691	1748	1791	57	100
3754	TCC	104	102	107	-2	3
3710	TEMP OSC	100	0	0	-100	-100
3725	TLVCC	325	257	270	-68	-55
3739	WCC	121	100	105	-21	-16
3716	WSCC	571	551	568	-20	-3
Budgeted Population for the Medical Budget2		12495	11043	11319	-1452	-1176
		12495	11043	11319		

¹ The base year is the actual average population from Statistical Report 1.3 for Fiscal Year 2020. Note: there were 100 inmates housed in a private prison during State Fiscal Year that were returned to NDOC facilities in October 2020.

² The in-house projection and the actual fiscal year average are inclusive of offenders temporarily transported to jails and hospitals and that will return to their prison locations. These are the projected counts that are utilized to derive operating and medical budgets.

³ Changes in the custody distribution may cause a redistribution of budgeted populations amongst correctional sites.

⁴ The medical budgeted population is the average of the monthly populations for each fiscal year.

⁵ Fiscal year averages may not add up to the expected number due to rounding.

[Back to the Table of Contents](#)

MALE POPULATION PROJECTION COMPARISONS

FY-1	Input					Output				
	Male Population					Male Population				
	Min	Med	Cls	Max	Total	Min	Med	Cls	Max	Total
July	1469	5248	3257	99	10073	1469	5248	3257	99	10073
August	1475	5255	3246	102	10078	1475	5255	3246	102	10078
September	1481	5260	3235	104	10080	1481	5260	3235	104	10080
October	1488	5269	3228	107	10092	1488	5269	3228	107	10092
November	1493	5274	3218	109	10094	1493	5274	3218	109	10094
December	1498	5277	3208	112	10095	1498	5277	3208	112	10095
January	1504	5288	3203	114	10109	1504	5288	3203	114	10109
February	1509	5294	3197	116	10116	1509	5294	3197	116	10116
March	1515	5305	3193	118	10131	1515	5305	3193	118	10131
April	1522	5319	3192	120	10153	1522	5319	3192	120	10153
May	1530	5338	3195	122	10185	1530	5338	3195	122	10185
June	1540	5364	3202	124	10230	1540	5364	3202	124	10230
Average	1502	5291	3215	112	10120	1502	5291	3215	112	10120

FY-2	Min	Med	Cls	Max	Total	Min	Med	Cls	Max	Total
	July	1548	5380	3205	126	10259	1548	5380	3205	126
August	1556	5401	3210	128	10295	1556	5401	3210	128	10295
September	1560	5406	3206	130	10302	1560	5406	3206	130	10302
October	1564	5414	3203	131	10312	1564	5414	3203	131	10312
November	1569	5422	3202	133	10326	1569	5422	3202	133	10326
December	1574	5435	3204	134	10347	1574	5435	3204	134	10347
January	1578	5442	3203	135	10358	1578	5442	3203	135	10358
February	1586	5466	3211	137	10400	1586	5466	3211	137	10400
March	1590	5473	3211	138	10412	1590	5473	3211	138	10412
April	1594	5480	3211	139	10424	1594	5480	3211	139	10424
May	1600	5498	3217	140	10455	1600	5498	3217	140	10455
June	1614	5541	3237	142	10534	1614	5541	3237	142	10534
Average	1578	5447	3210	134	10369	1578	5447	3210	134	10369

[Back to the Table of Contents](#)

FEMALE POPULATION PROJECTION COMPARISONS

FY-1	Input					Output				
	Female Population					Female Population				
	Min	Med	Cls	Max	Total	Min	Med	Cls	Max	Total
July	199	617	96	0	912	199	617	96	0	912
August	199	619	97	0	915	199	619	97	0	915
September	198	614	96	0	908	198	614	96	0	908
October	199	618	96	0	913	199	618	96	0	913
November	200	619	97	0	916	200	619	97	0	916
December	201	622	97	0	920	201	622	97	0	920
January	202	626	98	0	926	202	626	98	0	926
February	203	628	98	0	929	203	628	98	0	929
March	204	631	99	0	934	204	631	99	0	934
April	205	634	99	0	938	205	634	99	0	938
May	205	635	99	0	939	205	635	99	0	939
June	204	630	98	0	932	204	630	98	0	932
Average	202	624	98	0	924	202	624	98	0	924

FY-2	Min	Med	Cls	Max	Total	Min	Med	Cls	Max	Total
	July	205	633	99	0	937	205	633	99	0
August	205	635	99	0	939	205	635	99	0	939
September	206	636	99	0	941	206	636	99	0	941
October	206	637	100	0	943	206	637	100	0	943
November	207	638	100	0	945	207	638	100	0	945
December	208	641	100	0	949	208	641	100	0	949
January	208	643	100	0	951	208	643	100	0	951
February	209	644	101	0	954	209	644	101	0	954
March	209	646	101	0	956	209	646	101	0	956
April	211	650	102	0	963	211	650	102	0	963
May	211	649	101	0	961	211	649	101	0	961
June	212	652	102	0	966	212	652	102	0	966
Average	208	642	100	0	950	208	642	100	0	950

[Back to the Table of Contents](#)

CARLIN CONSERVATION CAMP BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures Male Beds					Capacity Additions or Closures Female Beds									
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total					
FY-1																																													
July	150	0	0	0	150	0	0	0	0	0	100	0	0	0	100	0	0	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	150	0	0	0	150	0	0	0	0	0	96	0	0	0	96	0	0	0	0	0	54	0	0	0	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	150	0	0	0	150	0	0	0	0	0	98	0	0	0	98	0	0	0	0	0	52	0	0	0	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	150	0	0	0	150	0	0	0	0	0	100	0	0	0	100	0	0	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	150	0	0	0	150	0	0	0	0	0	99	0	0	0	99	0	0	0	0	0	51	0	0	0	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	150	0	0	0	150	0	0	0	0	0	100	0	0	0	100	0	0	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	150	0	0	0	150	0	0	0	0	0	99	0	0	0	99	0	0	0	0	0	51	0	0	0	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	150	0	0	0	150	0	0	0	0	0	101	0	0	0	101	0	0	0	0	0	49	0	0	0	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	150	0	0	0	150	0	0	0	0	0	102	0	0	0	102	0	0	0	0	0	48	0	0	0	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	150	0	0	0	150	0	0	0	0	0	102	0	0	0	102	0	0	0	0	0	48	0	0	0	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	150	0	0	0	150	0	0	0	0	0	103	0	0	0	103	0	0	0	0	0	47	0	0	0	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	150	0	0	0	150	0	0	0	0	0	103	0	0	0	103	0	0	0	0	0	47	0	0	0	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average					150					100					100					50					50					0					0					0					
FY-2																																													
July	150	0	0	0	150	0	0	0	0	0	102	0	0	0	102	0	0	0	0	0	48	0	0	0	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	150	0	0	0	150	0	0	0	0	0	105	0	0	0	105	0	0	0	0	0	45	0	0	0	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	150	0	0	0	150	0	0	0	0	0	103	0	0	0	103	0	0	0	0	0	47	0	0	0	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	150	0	0	0	150	0	0	0	0	0	104	0	0	0	104	0	0	0	0	0	46	0	0	0	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	150	0	0	0	150	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	43	0	0	0	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	150	0	0	0	150	0	0	0	0	0	103	0	0	0	103	0	0	0	0	0	47	0	0	0	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	150	0	0	0	150	0	0	0	0	0	104	0	0	0	104	0	0	0	0	0	46	0	0	0	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	150	0	0	0	150	0	0	0	0	0	109	0	0	0	109	0	0	0	0	0	41	0	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	150	0	0	0	150	0	0	0	0	0	105	0	0	0	105	0	0	0	0	0	45	0	0	0	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	150	0	0	0	150	0	0	0	0	0	103	0	0	0	103	0	0	0	0	0	47	0	0	0	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	150	0	0	0	150	0	0	0	0	0	106	0	0	0	106	0	0	0	0	0	44	0	0	0	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	150	0	0	0	150	0	0	0	0	0	108	0	0	0	108	0	0	0	0	0	42	0	0	0	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average					150					105					105					45					45					0					0										
FY-1																																													
July																									0					0															
August																									0					0															
September																									0					0															
October																									0					0															
November																									0					0															
December																									0					0															
January																									0					0															
February																									0					0															
March																									0					0															
April																									0					0															
May																									0					0															
June																									0					0															
FY-2																																													
July																									0					0															
August																									0					0															
September																									0					0															
October																									0					0															
November																									0					0															
December																									0					0															
January																									0					0															
February																									0					0															
March																									0					0															
April																									0					0															
May																									0					0															
June																									0					0															

[Back to the Table of Contents](#)

CASA GRANDE TRANSITIONAL HOUSING BED CAPACITY

Gender Custody	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures Male Beds					Capacity Additions or Closures Female Beds				
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total
FY-1																																								
July	300	0	0	0	300	100	0	0	0	100	196	0	0	0	196	56	0	0	0	56	104	0	0	0	104	44	0	0	0	44	0	0	0	0	0	0	0	0	0	0
August	300	0	0	0	300	100	0	0	0	100	197	0	0	0	197	56	0	0	0	56	103	0	0	0	103	44	0	0	0	44	0	0	0	0	0	0	0	0	0	0
September	300	0	0	0	300	100	0	0	0	100	198	0	0	0	198	55	0	0	0	55	102	0	0	0	102	45	0	0	0	45	0	0	0	0	0	0	0	0	0	0
October	300	0	0	0	300	100	0	0	0	100	199	0	0	0	199	56	0	0	0	56	101	0	0	0	101	44	0	0	0	44	0	0	0	0	0	0	0	0	0	0
November	300	0	0	0	300	100	0	0	0	100	199	0	0	0	199	56	0	0	0	56	101	0	0	0	101	44	0	0	0	44	0	0	0	0	0	0	0	0	0	0
December	300	0	0	0	300	100	0	0	0	100	200	0	0	0	200	56	0	0	0	56	100	0	0	0	100	44	0	0	0	44	0	0	0	0	0	0	0	0	0	0
January	300	0	0	0	300	100	0	0	0	100	201	0	0	0	201	56	0	0	0	56	99	0	0	0	99	44	0	0	0	44	0	0	0	0	0	0	0	0	0	0
February	300	0	0	0	300	100	0	0	0	100	201	0	0	0	201	57	0	0	0	57	99	0	0	0	99	43	0	0	0	43	0	0	0	0	0	0	0	0	0	0
March	300	0	0	0	300	100	0	0	0	100	202	0	0	0	202	57	0	0	0	57	98	0	0	0	98	43	0	0	0	43	0	0	0	0	0	0	0	0	0	0
April	300	0	0	0	300	100	0	0	0	100	203	0	0	0	203	57	0	0	0	57	97	0	0	0	97	43	0	0	0	43	0	0	0	0	0	0	0	0	0	0
May	300	0	0	0	300	100	0	0	0	100	204	0	0	0	204	57	0	0	0	57	96	0	0	0	96	43	0	0	0	43	0	0	0	0	0	0	0	0	0	0
June	300	0	0	0	300	100	0	0	0	100	206	0	0	0	206	57	0	0	0	57	94	0	0	0	94	43	0	0	0	43	0	0	0	0	0	0	0	0	0	0
Average	300				300	100				100	201				201	56				56	100				100	44				44	0	0	0	0	0	0	0	0	0	0
FY-2																																								
July	300	0	0	0	300	100	0	0	0	100	207	0	0	0	207	57	0	0	0	57	93	0	0	0	93	43	0	0	0	43	0	0	0	0	0	0	0	0	0	0
August	300	0	0	0	300	100	0	0	0	100	208	0	0	0	208	57	0	0	0	57	92	0	0	0	92	43	0	0	0	43	0	0	0	0	0	0	0	0	0	0
September	300	0	0	0	300	100	0	0	0	100	208	0	0	0	208	58	0	0	0	58	92	0	0	0	92	42	0	0	0	42	0	0	0	0	0	0	0	0	0	0
October	300	0	0	0	300	100	0	0	0	100	209	0	0	0	209	58	0	0	0	58	91	0	0	0	91	42	0	0	0	42	0	0	0	0	0	0	0	0	0	0
November	300	0	0	0	300	100	0	0	0	100	209	0	0	0	209	58	0	0	0	58	91	0	0	0	91	42	0	0	0	42	0	0	0	0	0	0	0	0	0	0
December	300	0	0	0	300	100	0	0	0	100	210	0	0	0	210	58	0	0	0	58	90	0	0	0	90	42	0	0	0	42	0	0	0	0	0	0	0	0	0	0
January	300	0	0	0	300	100	0	0	0	100	211	0	0	0	211	58	0	0	0	58	89	0	0	0	89	42	0	0	0	42	0	0	0	0	0	0	0	0	0	0
February	300	0	0	0	300	100	0	0	0	100	212	0	0	0	212	58	0	0	0	58	88	0	0	0	88	42	0	0	0	42	0	0	0	0	0	0	0	0	0	0
March	300	0	0	0	300	100	0	0	0	100	212	0	0	0	212	58	0	0	0	58	88	0	0	0	88	42	0	0	0	42	0	0	0	0	0	0	0	0	0	0
April	300	0	0	0	300	100	0	0	0	100	213	0	0	0	213	59	0	0	0	59	87	0	0	0	87	41	0	0	0	41	0	0	0	0	0	0	0	0	0	0
May	300	0	0	0	300	100	0	0	0	100	214	0	0	0	214	59	0	0	0	59	86	0	0	0	86	41	0	0	0	41	0	0	0	0	0	0	0	0	0	0
June	300	0	0	0	300	100	0	0	0	100	215	0	0	0	215	59	0	0	0	59	85	0	0	0	85	41	0	0	0	41	0	0	0	0	0	0	0	0	0	0
Average	300				300	100				100	211				211	58				58	89				89	42				42	0	0	0	0	0	0	0	0	0	0
FY-1																																								
July																														0	0	0	0							
August																														0	0	0	0							
September																														0	0	0	0							
October																														0	0	0	0							
November																														0	0	0	0							
December																														0	0	0	0							
January																														0	0	0	0							
February																														0	0	0	0							
March																														0	0	0	0							
April																														0	0	0	0							
May																														0	0	0	0							
June																														0	0	0	0							
FY-2																																								
July																														0	0	0	0							
August																														0	0	0	0							
September																														0	0	0	0							
October																														0	0	0	0							
November																														0	0	0	0							
December																														0	0	0	0							
January																														0	0	0	0							
February																														0	0	0	0							
March																														0	0	0	0							
April																														0	0	0	0							
May																														0	0	0	0							
June																														0	0	0	0							

[Back to the Table of Contents](#)

ELY CONSERVATION CAMP BED CAPACITY

Gender Custody	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures Male Beds					Capacity Additions or Closures Female Beds									
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total					
FY-1																																													
July	150	0	0	0	150	0	0	0	0	0	98	0	0	0	98	0	0	0	0	0	52	0	0	0	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	150	0	0	0	150	0	0	0	0	0	102	0	0	0	102	0	0	0	0	0	48	0	0	0	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	150	0	0	0	150	0	0	0	0	0	99	0	0	0	99	0	0	0	0	0	51	0	0	0	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	150	0	0	0	150	0	0	0	0	0	100	0	0	0	100	0	0	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	150	0	0	0	150	0	0	0	0	0	101	0	0	0	101	0	0	0	0	0	49	0	0	0	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	150	0	0	0	150	0	0	0	0	0	100	0	0	0	100	0	0	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	150	0	0	0	150	0	0	0	0	0	103	0	0	0	103	0	0	0	0	0	47	0	0	0	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	150	0	0	0	150	0	0	0	0	0	101	0	0	0	101	0	0	0	0	0	49	0	0	0	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	150	0	0	0	150	0	0	0	0	0	100	0	0	0	100	0	0	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	150	0	0	0	150	0	0	0	0	0	100	0	0	0	100	0	0	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	150	0	0	0	150	0	0	0	0	0	103	0	0	0	103	0	0	0	0	0	47	0	0	0	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	150	0	0	0	150	0	0	0	0	0	102	0	0	0	102	0	0	0	0	0	48	0	0	0	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	150				150						101				101						49				49						0	0	0	0	0	0	0	0	0	0					
FY-2																																													
July	150	0	0	0	150	0	0	0	0	0	105	0	0	0	105	0	0	0	0	0	45	0	0	0	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	150	0	0	0	150	0	0	0	0	0	104	0	0	0	104	0	0	0	0	0	46	0	0	0	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	150	0	0	0	150	0	0	0	0	0	106	0	0	0	106	0	0	0	0	0	44	0	0	0	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	150	0	0	0	150	0	0	0	0	0	106	0	0	0	106	0	0	0	0	0	44	0	0	0	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	150	0	0	0	150	0	0	0	0	0	104	0	0	0	104	0	0	0	0	0	46	0	0	0	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	150	0	0	0	150	0	0	0	0	0	108	0	0	0	108	0	0	0	0	0	42	0	0	0	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	150	0	0	0	150	0	0	0	0	0	106	0	0	0	106	0	0	0	0	0	44	0	0	0	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	150	0	0	0	150	0	0	0	0	0	103	0	0	0	103	0	0	0	0	0	47	0	0	0	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	150	0	0	0	150	0	0	0	0	0	105	0	0	0	105	0	0	0	0	0	45	0	0	0	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	150	0	0	0	150	0	0	0	0	0	108	0	0	0	108	0	0	0	0	0	42	0	0	0	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	150	0	0	0	150	0	0	0	0	0	105	0	0	0	105	0	0	0	0	0	45	0	0	0	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	150	0	0	0	150	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	43	0	0	0	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	150				150						106				106						44				44						0	0	0	0	0	0	0	0	0	0					
FY-3																																													
July																					0	0	0	0	0						0	0	0	0	0										
August																					0	0	0	0	0						0	0	0	0	0										
September																					0	0	0	0	0						0	0	0	0	0										
October																					0	0	0	0	0						0	0	0	0	0										
November																					0	0	0	0	0						0	0	0	0	0										
December																					0	0	0	0	0						0	0	0	0	0										
January																					0	0	0	0	0						0	0	0	0	0										
February																					0	0	0	0	0						0	0	0	0	0										
March																					0	0	0	0	0						0	0	0	0	0										
April																					0	0	0	0	0						0	0	0	0	0										
May																					0	0	0	0	0						0	0	0	0	0										
June																					0	0	0	0	0						0	0	0	0	0										
FY-2																																													
July																					0	0	0	0	0						0	0	0	0	0										
August																					0	0	0	0	0						0	0	0	0	0										
September																					0	0	0	0	0						0	0	0	0	0										
October																					0	0	0	0	0						0	0	0	0	0										
November																					0	0	0	0	0						0	0	0	0	0										
December																					0	0	0	0	0						0	0	0	0	0										
January																					0	0	0	0	0						0	0	0	0	0										
February																					0	0	0	0	0						0	0	0	0	0										
March																					0	0	0	0	0						0	0	0	0	0										
April																					0	0	0	0	0						0	0	0	0	0										
May																					0	0	0	0	0						0	0	0	0	0										
June																					0	0	0	0	0						0	0	0	0	0										

[Back to the Table of Contents](#)

ELY STATE PRISON BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions Male Beds					Capacity Additions or Closures Female Beds									
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total					
FY-1																																													
July	32	0	475	240	747	0	0	0	0	0	21	0	411	99	531	0	0	0	0	0	11	0	64	141	216	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	32	0	475	240	747	0	0	0	0	0	21	0	409	102	532	0	0	0	0	0	11	0	66	138	215	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	32	0	475	240	747	0	0	0	0	0	21	0	408	104	533	0	0	0	0	0	11	0	67	136	214	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	32	0	475	240	747	0	0	0	0	0	21	0	407	107	535	0	0	0	0	0	11	0	68	133	212	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	32	0	475	240	747	0	0	0	0	0	21	0	406	109	536	0	0	0	0	0	11	0	69	131	211	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	32	0	475	240	747	0	0	0	0	0	21	0	405	112	538	0	0	0	0	0	11	0	70	128	209	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	32	0	475	240	747	0	0	0	0	0	21	0	404	114	539	0	0	0	0	0	11	0	71	126	208	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	32	0	475	240	747	0	0	0	0	0	21	0	403	116	540	0	0	0	0	0	11	0	72	124	207	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	32	0	475	240	747	0	0	0	0	0	22	0	403	118	543	0	0	0	0	0	10	0	72	122	204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	32	0	475	240	747	0	0	0	0	0	22	0	403	120	545	0	0	0	0	0	10	0	72	120	202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	32	0	475	240	747	0	0	0	0	0	22	0	403	122	547	0	0	0	0	0	10	0	72	118	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	32	0	475	240	747	0	0	0	0	0	22	0	404	124	550	0	0	0	0	0	10	0	71	116	197	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	32		475	240	747						21		406	112	539						11		70	128	208						0		0	0	0	0		0	0	0	0		0	0	0
FY-2																																													
July	32	0	475	240	747	0	0	0	0	0	22	1	405	126	554	0	0	0	0	0	10	-1	70	114	193	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	32	0	475	240	747	0	0	0	0	0	21	0	405	128	554	0	0	0	0	0	11	0	70	112	193	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	32	0	475	240	747	0	0	0	0	0	22	0	404	130	556	0	0	0	0	0	10	0	71	110	191	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	32	0	475	240	747	0	0	0	0	0	22	0	404	131	557	0	0	0	0	0	10	0	71	109	190	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	32	0	475	240	747	0	0	0	0	0	22	0	404	133	559	0	0	0	0	0	10	0	71	107	188	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	32	0	475	240	747	0	0	0	0	0	23	0	404	134	561	0	0	0	0	0	9	0	71	106	186	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	32	0	475	240	747	0	0	0	0	0	22	0	404	135	561	0	0	0	0	0	10	0	71	105	186	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	32	0	475	240	747	0	0	0	0	0	21	-1	405	137	562	0	0	0	0	0	11	1	70	103	185	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	32	0	475	240	747	0	0	0	0	0	24	0	405	138	567	0	0	0	0	0	8	0	70	102	180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	32	0	475	240	747	0	0	0	0	0	25	-1	404	139	567	0	0	0	0	0	7	1	71	101	180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	32	0	475	240	747	0	0	0	0	0	25	1	406	140	572	0	0	0	0	0	7	-1	69	100	175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	32	0	475	240	747	0	0	0	0	0	23	-1	407	142	571	0	0	0	0	0	9	1	68	98	176	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	32		475	240	747						23		405	134	562						9	1	70	106	185						0		0	0	0	0		0	0	0	0		0	0	0
FY-1																																													
July																					0	0	0	0	0						0	0	0	0	0										
August																					0	0	0	0	0						0	0	0	0	0										
September																					0	0	0	0	0						0	0	0	0	0										
October																					0	0	0	0	0						0	0	0	0	0										
November																					0	0	0	0	0						0	0	0	0	0										
December																					0	0	0	0	0						0	0	0	0	0										
January																					0	0	0	0	0						0	0	0	0	0										
February																					0	0	0	0	0						0	0	0	0	0										
March																					0	0	0	0	0						0	0	0	0	0										
April																					0	0	0	0	0						0	0	0	0	0										
May																					0	0	0	0	0						0	0	0	0	0										
June																					0	0	0	0	0						0	0	0	0	0										
FY-2																																													
July																					0	0	0	0	0						0	0	0	0	0										
August																					0	0	0	0	0						0	0	0	0	0										
September																					0	0	0	0	0						0	0	0	0	0										
October																					0	0	0	0	0						0	0	0	0	0										
November																					0	0	0	0	0						0	0	0	0	0										
December																					0	0	0	0	0						0	0	0	0	0										
January																					0	0	0	0	0						0	0	0	0	0										
February																					0	0	0	0	0						0	0	0	0	0										
March																					0	0	0	0	0						0	0	0	0	0										
April																					0	0	0	0	0						0	0	0	0	0										
May																					0	0	0	0	0						0	0	0	0	0										
June																					0	0	0	0	0						0	0	0	0	0										

[Back to the Table of Contents](#)

FLORENCE MCCLURE WOMEN'S CORRECTIONAL CENTER BED CAPACITY

Gender Custody	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures Male Beds					Capacity Additions or Closures Female Beds														
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total					
FY-1																																																		
July	0	0	0	0	0	18	882	157	0	1057	0	0	0	0	0	10	617	96	0	723	0	0	0	0	0	8	265	61	0	334	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	0	0	0	0	0	18	882	157	0	1057	0	0	0	0	0	10	619	97	0	726	0	0	0	0	0	8	263	60	0	331	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	0	0	0	0	0	18	882	157	0	1057	0	0	0	0	0	10	614	96	0	720	0	0	0	0	0	8	268	61	0	337	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	0	0	0	0	0	18	882	157	0	1057	0	0	0	0	0	10	618	96	0	724	0	0	0	0	0	8	264	61	0	333	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	0	0	0	0	0	18	882	157	0	1057	0	0	0	0	0	10	619	97	0	726	0	0	0	0	0	8	263	60	0	331	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	0	0	0	0	0	18	882	157	0	1057	0	0	0	0	0	10	622	97	0	729	0	0	0	0	0	8	260	60	0	328	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	0	0	0	0	0	18	882	157	0	1057	0	0	0	0	0	10	626	98	0	734	0	0	0	0	0	8	256	59	0	323	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	0	0	0	0	18	882	157	0	1057	0	0	0	0	0	10	628	98	0	736	0	0	0	0	0	8	254	59	0	321	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	18	882	157	0	1057	0	0	0	0	0	10	631	99	0	740	0	0	0	0	0	8	251	58	0	317	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	18	882	157	0	1057	0	0	0	0	0	10	634	99	0	743	0	0	0	0	0	8	248	58	0	314	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	0	0	0	0	18	882	157	0	1057	0	0	0	0	0	10	635	99	0	744	0	0	0	0	0	8	247	58	0	313	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	0	0	0	0	0	18	882	157	0	1057	0	0	0	0	0	10	630	98	0	738	0	0	0	0	0	8	252	59	0	319	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average						18	882	157	0	1057						10	624	98	0	732						8	258	60	0	325						0	0	0	0	0										
FY-2																																																		
July	0	0	0	0	0	18	882	157	0	1057	0	0	0	0	0	10	633	99	0	742	0	0	0	0	0	8	249	58	0	315	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	0	0	0	0	0	18	882	157	0	1057	0	0	0	0	0	10	635	99	0	744	0	0	0	0	0	8	247	58	0	313	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	0	0	0	0	0	18	882	157	0	1057	0	0	0	0	0	10	636	99	0	745	0	0	0	0	0	8	246	58	0	312	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	0	0	0	0	0	18	882	157	0	1057	0	0	0	0	0	10	637	100	0	747	0	0	0	0	0	8	245	57	0	310	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	0	0	0	0	0	18	882	157	0	1057	0	0	0	0	0	10	638	100	0	748	0	0	0	0	0	8	244	57	0	309	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	0	0	0	0	0	18	882	157	0	1057	0	0	0	0	0	10	641	100	0	751	0	0	0	0	0	8	241	57	0	306	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	0	0	0	0	0	18	882	157	0	1057	0	0	0	0	0	10	643	100	0	753	0	0	0	0	0	8	239	57	0	304	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	0	0	0	0	18	882	157	0	1057	0	0	0	0	0	11	644	101	0	756	0	0	0	0	0	7	238	56	0	301	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	18	882	157	0	1057	0	0	0	0	0	11	646	101	0	758	0	0	0	0	0	7	236	56	0	299	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	18	882	157	0	1057	0	0	0	0	0	11	650	102	0	763	0	0	0	0	0	7	232	55	0	294	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	0	0	0	0	18	882	157	0	1057	0	0	0	0	0	11	649	101	0	761	0	0	0	0	0	7	233	56	0	296	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	0	0	0	0	0	18	882	157	0	1057	0	0	0	0	0	11	652	102	0	765	0	0	0	0	0	7	230	55	0	292	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average						18	882	157	0	1057						10	642	100	0	753						8	240	57	0	304						0	0	0	0	0										
FY-1																																																		
July																														0	0	0	0																	
August																														0	0	0	0																	
September																														0	0	0	0																	
October																														0	0	0	0																	
November																														0	0	0	0																	
December																														0	0	0	0																	
January																														0	0	0	0																	
February																														0	0	0	0																	
March																														0	0	0	0																	
April																														0	0	0	0																	
May																														0	0	0	0																	
June																														0	0	0	0																	
FY-2																																																		
July																														0	0	0	0																	
August																														0	0	0	0																	
September																														0	0	0	0																	
October																														0	0	0	0																	
November																														0	0	0	0																	
December																														0	0	0	0																	
January																														0	0	0	0																	
February																														0	0	0	0																	
March																														0	0	0	0																	
April																														0	0	0	0																	
May																														0	0	0	0																	
June																														0	0	0	0																	

[Back to the Table of Contents](#)

HUMBOLDT CONSERVATION CAMP BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures Male Beds					Capacity Additions or Closures Female Beds									
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total					
FY-1																																													
July	150	0	0	0	150	0	0	0	0	0	98	0	0	0	98	0	0	0	0	0	52	0	0	0	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	150	0	0	0	150	0	0	0	0	0	98	0	0	0	98	0	0	0	0	0	52	0	0	0	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	150	0	0	0	150	0	0	0	0	0	99	0	0	0	99	0	0	0	0	0	51	0	0	0	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	150	0	0	0	150	0	0	0	0	0	99	0	0	0	99	0	0	0	0	0	51	0	0	0	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	150	0	0	0	150	0	0	0	0	0	100	0	0	0	100	0	0	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	150	0	0	0	150	0	0	0	0	0	100	0	0	0	100	0	0	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	150	0	0	0	150	0	0	0	0	0	100	0	0	0	100	0	0	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	150	0	0	0	150	0	0	0	0	0	101	0	0	0	101	0	0	0	0	0	49	0	0	0	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	150	0	0	0	150	0	0	0	0	0	101	0	0	0	101	0	0	0	0	0	49	0	0	0	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	150	0	0	0	150	0	0	0	0	0	102	0	0	0	102	0	0	0	0	0	48	0	0	0	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	150	0	0	0	150	0	0	0	0	0	102	0	0	0	102	0	0	0	0	0	48	0	0	0	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	150	0	0	0	150	0	0	0	0	0	103	0	0	0	103	0	0	0	0	0	47	0	0	0	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	150				150						100				100						50				50						0	0	0	0	0	0	0	0	0	0					
FY-2																																													
July	150	0	0	0	150	0	0	0	0	0	103	0	0	0	103	0	0	0	0	0	47	0	0	0	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	150	0	0	0	150	0	0	0	0	0	104	0	0	0	104	0	0	0	0	0	46	0	0	0	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	150	0	0	0	150	0	0	0	0	0	104	0	0	0	104	0	0	0	0	0	46	0	0	0	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	150	0	0	0	150	0	0	0	0	0	104	0	0	0	104	0	0	0	0	0	46	0	0	0	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	150	0	0	0	150	0	0	0	0	0	105	0	0	0	105	0	0	0	0	0	45	0	0	0	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	150	0	0	0	150	0	0	0	0	0	105	0	0	0	105	0	0	0	0	0	45	0	0	0	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	150	0	0	0	150	0	0	0	0	0	105	0	0	0	105	0	0	0	0	0	45	0	0	0	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	150	0	0	0	150	0	0	0	0	0	106	0	0	0	106	0	0	0	0	0	44	0	0	0	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	150	0	0	0	150	0	0	0	0	0	106	0	0	0	106	0	0	0	0	0	44	0	0	0	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	150	0	0	0	150	0	0	0	0	0	106	0	0	0	106	0	0	0	0	0	44	0	0	0	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	150	0	0	0	150	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	43	0	0	0	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	150	0	0	0	150	0	0	0	0	0	108	0	0	0	108	0	0	0	0	0	42	0	0	0	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	150				150						105				105						45				45						0	0	0	0	0	0	0	0	0	0					
FY-1																																													
July																					0	0	0	0	0																				
August																					0	0	0	0	0																				
September																					0	0	0	0	0																				
October																					0	0	0	0	0																				
November																					0	0	0	0	0																				
December																					0	0	0	0	0																				
January																					0	0	0	0	0																				
February																					0	0	0	0	0																				
March																					0	0	0	0	0																				
April																					0	0	0	0	0																				
May																					0	0	0	0	0																				
June																					0	0	0	0	0																				
FY-2																																													
July																					0	0	0	0	0																				
August																					0	0	0	0	0																				
September																					0	0	0	0	0																				
October																					0	0	0	0	0																				
November																					0	0	0	0	0																				
December																					0	0	0	0	0																				
January																					0	0	0	0	0																				
February																					0	0	0	0	0																				
March																					0	0	0	0	0																				
April																					0	0	0	0	0																				
May																					0	0	0	0	0																				
June																					0	0	0	0	0																				

[Back to the Table of Contents](#)

HIGH DESERT CORRECTIONAL CENTER BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions Male Beds					Capacity Additions or Closures Female Beds					
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	
FY-1																																									
July	0	1344	2184	0	3528	0	0	0	0	0	0	1168	1888	0	3056	0	0	0	0	0	0	0	176	296	0	472	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	0	1344	2184	0	3528	0	0	0	0	0	0	1169	1883	0	3052	0	0	0	0	0	0	0	175	301	0	476	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	0	1344	2184	0	3528	0	0	0	0	0	0	1172	1877	0	3049	0	0	0	0	0	0	0	172	307	0	479	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	0	1344	2184	0	3528	0	0	0	0	0	0	1173	1872	0	3045	0	0	0	0	0	0	0	171	312	0	483	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	0	1344	2184	0	3528	0	0	0	0	0	0	1173	1866	0	3039	0	0	0	0	0	0	0	171	318	0	489	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	0	1344	2184	0	3528	0	0	0	0	0	0	1175	1859	0	3034	0	0	0	0	0	0	0	169	325	0	494	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	0	1344	2184	0	3528	0	0	0	0	0	0	1177	1858	0	3035	0	0	0	0	0	0	0	167	326	0	493	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	1344	2184	0	3528	0	0	0	0	0	0	1178	1855	0	3033	0	0	0	0	0	0	0	166	329	0	495	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	1344	2184	0	3528	0	0	0	0	0	0	1181	1851	0	3032	0	0	0	0	0	0	0	163	333	0	496	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	1344	2184	0	3528	0	0	0	0	0	0	1184	1851	0	3035	0	0	0	0	0	0	0	160	333	0	493	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	1344	2184	0	3528	0	0	0	0	0	0	1188	1853	0	3041	0	0	0	0	0	0	0	156	331	0	487	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	0	1344	2184	0	3528	0	0	0	0	0	0	1194	1857	0	3051	0	0	0	0	0	0	0	150	327	0	477	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	1344	2184		3528						1178	1864		3042						166	320		486						0	0	0	0	0	0	0	0	0	0				
FY-2																																									
July	0	1344	2184	0	3528	0	0	0	0	0	0	1196	1859	0	3052	0	0	0	0	0	0	0	148	325	0	473	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	0	1344	2184	0	3528	0	0	0	0	0	0	1202	1851	0	3063	0	0	0	0	0	0	0	142	323	0	465	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	0	1344	2184	0	3528	0	0	0	0	0	0	1203	1860	0	3063	0	0	0	0	0	0	0	141	324	0	465	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	0	1344	2184	0	3528	0	0	0	0	0	0	1205	1858	0	3063	0	0	0	0	0	0	0	139	326	0	465	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	0	1344	2184	0	3528	0	0	0	0	0	0	1207	1857	0	3064	0	0	0	0	0	0	0	137	327	0	464	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	0	1344	2184	0	3528	0	0	0	0	0	0	1210	1859	0	3069	0	0	0	0	0	0	0	134	325	0	459	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	0	1344	2184	0	3528	0	0	0	0	0	0	1210	1858	0	3068	0	0	0	0	0	0	0	134	326	0	460	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	1344	2184	0	3528	0	0	0	0	0	0	1217	1862	0	3079	0	0	0	0	0	0	0	127	322	0	449	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	1344	2184	0	3528	0	0	0	0	0	0	1219	1862	0	3081	0	0	0	0	0	0	0	125	322	0	447	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	1344	2184	0	3528	0	0	0	0	0	0	1221	1863	0	3084	0	0	0	0	0	0	0	123	321	0	444	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	1344	2184	0	3528	0	0	0	0	0	0	1223	1866	0	3089	0	0	0	0	0	0	0	121	318	0	439	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	0	1344	2184	0	3528	0	0	0	0	0	0	1235	1879	0	3114	0	0	0	0	0	0	0	109	305	0	414	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	1344	2184		3528						1212	1862		3074						132	322		454						0	0	0	0	0	0	0	0	0	0				
FY-1																																									
July																										0	0	0	0	0											
August																										0	0	0	0	0											
September																										0	0	0	0	0											
October																										0	0	0	0	0											
November																										0	0	0	0	0											
December																										0	0	0	0	0											
January																										0	0	0	0	0											
February																										0	0	0	0	0											
March																										0	0	0	0	0											
April																										0	0	0	0	0											
May																										0	0	0	0	0											
June																										0	0	0	0	0											
FY-2																																									
July																										0	0	0	0	0											
August																										0	0	0	0	0											
September																										0	0	0	0	0											
October																										0	0	0	0	0											
November																										0	0	0	0	0											
December																										0	0	0	0	0											
January																										0	0	0	0	0											
February																										0	0	0	0	0											
March																										0	0	0	0	0											
April																										0	0	0	0	0											
May																										0	0	0	0	0											
June																										0	0	0	0	0											

[Back to the Table of Contents](#)

JEAN CONSERVATION CAMP BED CAPACITY

Gender Custody	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures Male Beds					Capacity Additions or Closures Female Beds									
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total					
FY-1																																													
July	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	133	0	0	0	133	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	133	0	0	0	133	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	133	0	0	0	133	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	133	0	0	0	133	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	134	0	0	0	134	0	0	0	0	0	106	0	0	0	106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	135	0	0	0	135	0	0	0	0	0	105	0	0	0	105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	136	0	0	0	136	0	0	0	0	0	104	0	0	0	104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	136	0	0	0	136	0	0	0	0	0	104	0	0	0	104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	137	0	0	0	137	0	0	0	0	0	103	0	0	0	103	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	138	0	0	0	138	0	0	0	0	0	102	0	0	0	102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	138	0	0	0	138	0	0	0	0	0	102	0	0	0	102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	137	0	0	0	137	0	0	0	0	0	103	0	0	0	103	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average						240				240						135				135						105				105						0	0	0	0	0					
FY-2																																													
July	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	138	0	0	0	138	0	0	0	0	0	102	0	0	0	102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	138	0	0	0	138	0	0	0	0	0	102	0	0	0	102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	138	0	0	0	138	0	0	0	0	0	102	0	0	0	102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	138	0	0	0	138	0	0	0	0	0	102	0	0	0	102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	139	0	0	0	139	0	0	0	0	0	101	0	0	0	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	140	0	0	0	140	0	0	0	0	0	100	0	0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	140	0	0	0	140	0	0	0	0	0	100	0	0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	140	0	0	0	140	0	0	0	0	0	100	0	0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	140	0	0	0	140	0	0	0	0	0	100	0	0	0	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	141	0	0	0	141	0	0	0	0	0	99	0	0	0	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	141	0	0	0	141	0	0	0	0	0	99	0	0	0	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	142	0	0	0	142	0	0	0	0	0	98	0	0	0	98	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average						240				240						140				140						100				100						0	0	0	0	0					
FY-1																																													
July																																													
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[Back to the Table of Contents](#)

LOVELOCK CORRECTIONAL CENTER BED CAPACITY

Gender Custody	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions Male Beds					Capacity Additions or Closures Female Beds										
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	total						
FY-1																																														
July	22	1330	388	0	1740	0	0	0	0	0	14	1156	336	0	1506	0	0	0	0	0	8	174	52	0	234	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	22	1330	388	0	1740	0	0	0	0	0	14	1157	334	0	1505	0	0	0	0	0	8	173	54	0	235	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
September	22	1330	388	0	1740	0	0	0	0	0	15	1158	333	0	1506	0	0	0	0	0	7	172	55	0	234	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
October	22	1330	388	0	1740	0	0	0	0	0	15	1160	333	0	1508	0	0	0	0	0	7	170	55	0	232	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
November	22	1330	388	0	1740	0	0	0	0	0	15	1162	332	0	1509	0	0	0	0	0	7	168	56	0	231	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
December	22	1330	388	0	1740	0	0	0	0	0	15	1162	331	0	1508	0	0	0	0	0	7	168	57	0	232	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
January	22	1330	388	0	1740	0	0	0	0	0	15	1165	330	0	1510	0	0	0	0	0	7	165	58	0	230	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
February	22	1330	388	0	1740	0	0	0	0	0	15	1166	329	0	1510	0	0	0	0	0	7	164	59	0	230	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
March	22	1330	388	0	1740	0	0	0	0	0	15	1168	329	0	1512	0	0	0	0	0	7	162	59	0	228	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
April	22	1330	388	0	1740	0	0	0	0	0	15	1171	329	0	1515	0	0	0	0	0	7	159	59	0	225	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
May	22	1330	388	0	1740	0	0	0	0	0	15	1176	329	0	1520	0	0	0	0	0	7	154	59	0	220	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
June	22	1330	388	0	1740	0	0	0	0	0	15	1181	330	0	1526	0	0	0	0	0	7	149	58	0	214	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Average	22	1330	388		1740						15	1165	331		1511						7	165	57		229						0	0	0	0	0	0	0	0	0	0	0					
FY-2																																														
July	22	1330	388	0	1740	0	0	0	0	0	15	1185	330	0	1530	0	0	0	0	0	7	145	58	0	210	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
August	22	1330	388	0	1740	0	0	0	0	0	15	1189	331	0	1535	0	0	0	0	0	7	141	57	0	205	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
September	22	1330	388	0	1740	0	0	0	0	0	15	1191	330	0	1536	0	0	0	0	0	7	139	58	0	204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
October	22	1330	388	0	1740	0	0	0	0	0	15	1192	330	0	1537	0	0	0	0	0	7	138	58	0	203	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
November	22	1330	388	0	1740	0	0	0	0	0	15	1194	330	0	1539	0	0	0	0	0	7	136	58	0	201	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
December	22	1330	388	0	1740	0	0	0	0	0	15	1197	330	0	1542	0	0	0	0	0	7	133	58	0	198	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
January	22	1330	388	0	1740	0	0	0	0	0	15	1199	330	0	1544	0	0	0	0	0	7	131	58	0	196	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
February	22	1330	388	0	1740	0	0	0	0	0	16	1204	331	0	1551	0	0	0	0	0	6	126	57	0	189	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
March	22	1330	388	0	1740	0	0	0	0	0	16	1205	331	0	1552	0	0	0	0	0	6	125	57	0	188	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
April	22	1330	388	0	1740	0	0	0	0	0	16	1207	331	0	1554	0	0	0	0	0	6	123	57	0	186	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
May	22	1330	388	0	1740	0	0	0	0	0	16	1211	331	0	1558	0	0	0	0	0	6	119	57	0	182	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
June	22	1330	388	0	1740	0	0	0	0	0	16	1220	333	0	1569	0	0	0	0	0	6	110	55	0	171	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Average	22	1330	388		1740						15	1200	331		1546		0	0	0	0	7	131	57		194						0	0	0	0	0	0	0	0	0	0	0					
FY-1																																														
July																										0	0	0	0	0																
August																										0	0	0	0	0																
September																										0	0	0	0	0																
October																										0	0	0	0	0																
November																										0	0	0	0	0																
December																										0	0	0	0	0																
January																										0	0	0	0	0																
February																										0	0	0	0	0																
March																										0	0	0	0	0																
April																										0	0	0	0	0																
May																										0	0	0	0	0																
June																										0	0	0	0	0																
FY-2																																														
July																										0	0	0	0	0																
August																										0	0	0	0	0																
September																										0	0	0	0	0																
October																										0	0	0	0	0																
November																										0	0	0	0	0																
December																										0	0	0	0	0																
January																										0	0	0	0	0																
February																										0	0	0	0	0																
March																										0	0	0	0	0																
April																										0	0	0	0	0																
May																										0	0	0	0	0																
June																										0	0	0	0	0																

[Back to the Table of Contents](#)

NORTHERN NEVADA CORRECTIONAL CENTER BED CAPACITY

Gender Custody	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures Male Beds					Capacity Additions or Closures Female Beds										
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total						
FY-1																																														
July	0	1035	302	0	1337	0	0	0	0	0	0	899	261	0	1160	0	0	0	0	0	0	0	136	41	0	177	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	0	1035	302	0	1337	0	0	0	0	0	0	901	260	0	1161	0	0	0	0	0	0	0	134	42	0	176	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	0	1035	302	0	1337	0	0	0	0	0	0	901	259	0	1160	0	0	0	0	0	0	0	134	43	0	177	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	0	1035	302	0	1337	0	0	0	0	0	0	903	259	0	1162	0	0	0	0	0	0	0	132	43	0	175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	0	1035	302	0	1337	0	0	0	0	0	0	904	258	0	1162	0	0	0	0	0	0	0	131	44	0	175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	0	1035	302	0	1337	0	0	0	0	0	0	904	257	0	1161	0	0	0	0	0	0	0	131	45	0	176	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	0	1035	302	0	1337	0	0	0	0	0	0	906	257	0	1163	0	0	0	0	0	0	0	129	45	0	174	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	1035	302	0	1337	0	0	0	0	0	0	907	256	0	1163	0	0	0	0	0	0	0	128	46	0	174	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	1035	302	0	1337	0	0	0	0	0	0	909	256	0	1165	0	0	0	0	0	0	0	126	46	0	172	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	1035	302	0	1337	0	0	0	0	0	0	912	256	0	1168	0	0	0	0	0	0	0	123	46	0	169	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	1035	302	0	1337	0	0	0	0	0	0	915	256	0	1171	0	0	0	0	0	0	0	120	46	0	166	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	0	1035	302	0	1337	0	0	0	0	0	0	919	257	0	1176	0	0	0	0	0	0	0	116	45	0	161	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	1035	302		1337							907	258		1164								128	44		173											0	0	0	0	0	0	0	0	0	0	
FY-2																																														
July	0	1035	302	0	1337	0	0	0	0	0	0	922	257	0	1179	0	0	0	0	0	0	0	113	45	0	158	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	0	1035	302	0	1337	0	0	0	0	0	0	926	257	0	1183	0	0	0	0	0	0	0	108	45	0	154	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	0	1035	302	0	1337	0	0	0	0	0	0	927	257	0	1184	0	0	0	0	0	0	0	108	45	0	153	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	0	1035	302	0	1337	0	0	0	0	0	0	928	257	0	1185	0	0	0	0	0	0	0	107	45	0	152	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	0	1035	302	0	1337	0	0	0	0	0	0	928	257	0	1186	0	0	0	0	0	0	0	106	45	0	151	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	0	1035	302	0	1337	0	0	0	0	0	0	931	257	0	1188	0	0	0	0	0	0	0	104	45	0	149	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	0	1035	302	0	1337	0	0	0	0	0	0	933	257	0	1190	0	0	0	0	0	0	0	102	45	0	147	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	1035	302	0	1337	0	0	0	0	0	0	937	257	0	1194	0	0	0	0	0	0	0	98	45	0	143	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	1035	302	0	1337	0	0	0	0	0	0	938	257	0	1195	0	0	0	0	0	0	0	97	45	0	142	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	1035	302	0	1337	0	0	0	0	0	0	939	257	0	1196	0	0	0	0	0	0	0	96	45	0	141	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	1035	302	0	1337	0	0	0	0	0	0	942	258	0	1200	0	0	0	0	0	0	0	93	44	0	137	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	0	1035	302	0	1337	0	0	0	0	0	0	950	260	0	1210	0	0	0	0	0	0	0	85	42	0	127	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	1035	302		1337							934	257		1191	0	0	0	0	0			102	45		146											0	0	0	0	0	0	0	0	0	0	
FY-1																																														
July																														0	0	0	0													
August																														0	0	0	0													
September																														0	0	0	0													
October																														0	0	0	0													
November																														0	0	0	0													
December																														0	0	0	0													
January																														0	0	0	0													
February																														0	0	0	0													
March																														0	0	0	0													
April																														0	0	0	0													
May																														0	0	0	0													
June																														0	0	0	0													
FY-2																																														
July																														0	0	0	0													
August																														0	0	0	0													
September																														0	0	0	0													
October																														0	0	0	0													
November																														0	0	0	0													
December																														0	0	0	0													
January																														0	0	0	0													
February																														0	0	0	0													
March																														0	0	0	0													
April																														0	0	0	0													
May																														0	0	0	0													
June																														0	0	0	0													

[Back to the Table of Contents](#)

REGIONAL MEDICAL FACILITY AT NNCC

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions Male Beds					Capacity Additions Female Beds										
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total						
FY-1																																														
July	0	0	118	0	118	0	0	0	0	0	0	0	102	0	102	0	0	0	0	0	0	0	0	16	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	0	0	118	0	118	0	0	0	0	0	0	0	102	0	102	0	0	0	0	0	0	0	0	16	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	0	0	118	0	118	0	0	0	0	0	0	0	101	0	101	0	0	0	0	0	0	0	0	17	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	0	0	118	0	118	0	0	0	0	0	0	0	101	0	101	0	0	0	0	0	0	0	0	17	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	0	0	118	0	118	0	0	0	0	0	0	0	101	0	101	0	0	0	0	0	0	0	0	17	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	0	0	118	0	118	0	0	0	0	0	0	0	101	0	101	0	0	0	0	0	0	0	0	17	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	0	0	118	0	118	0	0	0	0	0	0	0	100	0	100	0	0	0	0	0	0	0	0	18	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	0	118	0	118	0	0	0	0	0	0	0	100	0	100	0	0	0	0	0	0	0	0	18	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	118	0	118	0	0	0	0	0	0	0	100	0	100	0	0	0	0	0	0	0	0	18	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	0	118	0	118	0	0	0	0	0	0	0	100	0	100	0	0	0	0	0	0	0	0	18	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	0	118	0	118	0	0	0	0	0	0	0	100	0	100	0	0	0	0	0	0	0	0	18	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	0	0	118	0	118	0	0	0	0	0	0	0	100	0	100	0	0	0	0	0	0	0	0	18	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	118					118					101					101					17					17					0					0										
FY-2																																														
July	0	0	118	0	118	0	0	0	0	0	0	0	100	0	100	0	0	0	0	0	0	0	0	18	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	0	0	118	0	118	0	0	0	0	0	0	0	101	0	101	0	0	0	0	0	0	0	0	17	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	0	0	118	0	118	0	0	0	0	0	0	0	100	0	100	0	0	0	0	0	0	0	0	18	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	0	0	118	0	118	0	0	0	0	0	0	0	100	0	100	0	0	0	0	0	0	0	0	18	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	0	0	118	0	118	0	0	0	0	0	0	0	100	0	100	0	0	0	0	0	0	0	0	18	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	0	0	118	0	118	0	0	0	0	0	0	0	100	0	100	0	0	0	0	0	0	0	0	18	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	0	0	118	0	118	0	0	0	0	0	0	0	100	0	100	0	0	0	0	0	0	0	0	18	0	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	0	118	0	118	0	0	0	0	0	0	0	101	0	101	0	0	0	0	0	0	0	0	17	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	118	0	118	0	0	0	0	0	0	0	101	0	101	0	0	0	0	0	0	0	0	17	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	0	118	0	118	0	0	0	0	0	0	0	101	0	101	0	0	0	0	0	0	0	0	17	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	0	118	0	118	0	0	0	0	0	0	0	101	0	101	0	0	0	0	0	0	0	0	17	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	0	0	118	0	118	0	0	0	0	0	0	0	101	0	101	0	0	0	0	0	0	0	0	17	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	118					118					0					0					18					18					0					0										
FY-1																																														
July																					0					0																				
August																					0					0																				
September																					0					0																				
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January																					0					0																				
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April																					0					0																				
May																					0					0																				
June																					0					0																				
FY-2																																														
July																					0					0																				
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February																					0					0																				
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April																					0					0																				
May																					0					0																				
June																					0					0																				

[Back to the Table of Contents](#)

NORTHERN NEVADA TRANSITIONAL HOUSING BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures Male Beds					Capacity Additions or Closures Female Beds									
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total					
FY-1																																													
July	112	0	0	0	112	0	0	0	0	0	73	0	0	0	73	0	0	0	0	0	39	0	0	0	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	112	0	0	0	112	0	0	0	0	0	74	0	0	0	74	0	0	0	0	0	38	0	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	112	0	0	0	112	0	0	0	0	0	74	0	0	0	74	0	0	0	0	0	38	0	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	112	0	0	0	112	0	0	0	0	0	74	0	0	0	74	0	0	0	0	0	38	0	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	112	0	0	0	112	0	0	0	0	0	74	0	0	0	74	0	0	0	0	0	38	0	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	112	0	0	0	112	0	0	0	0	0	75	0	0	0	75	0	0	0	0	0	37	0	0	0	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	112	0	0	0	112	0	0	0	0	0	75	0	0	0	75	0	0	0	0	0	37	0	0	0	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	112	0	0	0	112	0	0	0	0	0	75	0	0	0	75	0	0	0	0	0	37	0	0	0	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	112	0	0	0	112	0	0	0	0	0	76	0	0	0	76	0	0	0	0	0	36	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	112	0	0	0	112	0	0	0	0	0	76	0	0	0	76	0	0	0	0	0	36	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	112	0	0	0	112	0	0	0	0	0	76	0	0	0	76	0	0	0	0	0	36	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	112	0	0	0	112	0	0	0	0	0	77	0	0	0	77	0	0	0	0	0	35	0	0	0	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	112				112						75				75						37				37						0	0	0	0	0	0	0	0	0	0					
FY-2																																													
July	112	0	0	0	112	0	0	0	0	0	77	0	0	0	77	0	0	0	0	0	35	0	0	0	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	112	0	0	0	112	0	0	0	0	0	78	0	0	0	78	0	0	0	0	0	34	0	0	0	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	112	0	0	0	112	0	0	0	0	0	78	0	0	0	78	0	0	0	0	0	34	0	0	0	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	112	0	0	0	112	0	0	0	0	0	78	0	0	0	78	0	0	0	0	0	34	0	0	0	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	112	0	0	0	112	0	0	0	0	0	78	0	0	0	78	0	0	0	0	0	34	0	0	0	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	112	0	0	0	112	0	0	0	0	0	78	0	0	0	78	0	0	0	0	0	34	0	0	0	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	112	0	0	0	112	0	0	0	0	0	79	0	0	0	79	0	0	0	0	0	33	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	112	0	0	0	112	0	0	0	0	0	79	0	0	0	79	0	0	0	0	0	33	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	112	0	0	0	112	0	0	0	0	0	79	0	0	0	79	0	0	0	0	0	33	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	112	0	0	0	112	0	0	0	0	0	79	0	0	0	79	0	0	0	0	0	33	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	112	0	0	0	112	0	0	0	0	0	80	0	0	0	80	0	0	0	0	0	32	0	0	0	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	112	0	0	0	112	0	0	0	0	0	80	0	0	0	80	0	0	0	0	0	32	0	0	0	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	112				112						79				79						33				33						0	0	0	0	0	0	0	0	0	0					
FY-1																																													
July																					0	0	0	0	0						0	0	0	0	0										
August																					0	0	0	0	0						0	0	0	0	0										
September																					0	0	0	0	0						0	0	0	0	0										
October																					0	0	0	0	0						0	0	0	0	0										
November																					0	0	0	0	0						0	0	0	0	0										
December																					0	0	0	0	0						0	0	0	0	0										
January																					0	0	0	0	0						0	0	0	0	0										
February																					0	0	0	0	0						0	0	0	0	0										
March																					0	0	0	0	0						0	0	0	0	0										
April																					0	0	0	0	0						0	0	0	0	0										
May																					0	0	0	0	0						0	0	0	0	0										
June																					0	0	0	0	0						0	0	0	0	0										
FY-2																																													
July																					0	0	0	0	0						0	0	0	0	0										
August																					0	0	0	0	0						0	0	0	0	0										
September																					0	0	0	0	0						0	0	0	0	0										
October																					0	0	0	0	0						0	0	0	0	0										
November																					0	0	0	0	0						0	0	0	0	0										
December																					0	0	0	0	0						0	0	0	0	0										
January																					0	0	0	0	0						0	0	0	0	0										
February																					0	0	0	0	0						0	0	0	0	0										
March																					0	0	0	0	0						0	0	0	0	0										
April																					0	0	0	0	0						0	0	0	0	0										
May																					0	0	0	0	0						0	0	0	0	0										
June																					0	0	0	0	0						0	0	0	0	0										

[Back to the Table of Contents](#)

PIOCHE CONSERVATION CAMP BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures Male Beds					Capacity Additions or Closures Female Beds									
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total					
FY-1																																													
July	280	0	0	0	280	0	0	0	0	0	183	0	0	0	183	0	0	0	0	0	97	0	0	0	97	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	280	0	0	0	280	0	0	0	0	0	184	0	0	0	184	0	0	0	0	0	96	0	0	0	96	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	280	0	0	0	280	0	0	0	0	0	185	0	0	0	185	0	0	0	0	0	95	0	0	0	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	280	0	0	0	280	0	0	0	0	0	185	0	0	0	185	0	0	0	0	0	95	0	0	0	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	280	0	0	0	280	0	0	0	0	0	186	0	0	0	186	0	0	0	0	0	94	0	0	0	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	280	0	0	0	280	0	0	0	0	0	187	0	0	0	187	0	0	0	0	0	93	0	0	0	93	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	280	0	0	0	280	0	0	0	0	0	187	0	0	0	187	0	0	0	0	0	93	0	0	0	93	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	280	0	0	0	280	0	0	0	0	0	188	0	0	0	188	0	0	0	0	0	92	0	0	0	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	280	0	0	0	280	0	0	0	0	0	189	0	0	0	189	0	0	0	0	0	91	0	0	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	280	0	0	0	280	0	0	0	0	0	190	0	0	0	190	0	0	0	0	0	90	0	0	0	90	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	280	0	0	0	280	0	0	0	0	0	191	0	0	0	191	0	0	0	0	0	89	0	0	0	89	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	280	0	0	0	280	0	0	0	0	0	192	0	0	0	192	0	0	0	0	0	88	0	0	0	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	280				280						187				187						93				93						0	0	0	0	0	0	0	0	0	0					
FY-2																																													
July	280	0	0	0	280	0	0	0	0	0	193	0	0	0	193	0	0	0	0	0	87	0	0	0	87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	280	0	0	0	280	0	0	0	0	0	194	0	0	0	194	0	0	0	0	0	86	0	0	0	86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	280	0	0	0	280	0	0	0	0	0	194	0	0	0	194	0	0	0	0	0	86	0	0	0	86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	280	0	0	0	280	0	0	0	0	0	195	0	0	0	195	0	0	0	0	0	85	0	0	0	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	280	0	0	0	280	0	0	0	0	0	196	0	0	0	196	0	0	0	0	0	84	0	0	0	84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	280	0	0	0	280	0	0	0	0	0	196	0	0	0	196	0	0	0	0	0	84	0	0	0	84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	280	0	0	0	280	0	0	0	0	0	197	0	0	0	197	0	0	0	0	0	83	0	0	0	83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	280	0	0	0	280	0	0	0	0	0	198	0	0	0	198	0	0	0	0	0	82	0	0	0	82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	280	0	0	0	280	0	0	0	0	0	198	0	0	0	198	0	0	0	0	0	82	0	0	0	82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	280	0	0	0	280	0	0	0	0	0	199	0	0	0	199	0	0	0	0	0	81	0	0	0	81	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	280	0	0	0	280	0	0	0	0	0	199	0	0	0	199	0	0	0	0	0	81	0	0	0	81	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	280	0	0	0	280	0	0	0	0	0	201	0	0	0	201	0	0	0	0	0	79	0	0	0	79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	280				280						197				197						83				83						0	0	0	0	0	0	0	0	0	0					
FY-1																																													
July																					0	0	0	0	0																				
August																					0	0	0	0	0																				
September																					0	0	0	0	0																				
October																					0	0	0	0	0																				
November																					0	0	0	0	0																				
December																					0	0	0	0	0																				
January																					0	0	0	0	0																				
February																					0	0	0	0	0																				
March																					0	0	0	0	0																				
April																					0	0	0	0	0																				
May																					0	0	0	0	0																				
June																					0	0	0	0	0																				
FY-2																																													
July																					0	0	0	0	0																				
August																					0	0	0	0	0																				
September																					0	0	0	0	0																				
October																					0	0	0	0	0																				
November																					0	0	0	0	0																				
December																					0	0	0	0	0																				
January																					0	0	0	0	0																				
February																					0	0	0	0	0																				
March																					0	0	0	0	0																				
April																					0	0	0	0	0																				
May																					0	0	0	0	0																				
June																					0	0	0	0	0																				

[Back to the Table of Contents](#)

STEWART CONSERVATION CAMP BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures Male Beds					Capacity Additions or Closures Female Beds									
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total					
FY-1																																													
July	360	0	0	0	360	0	0	0	0	0	235	0	0	0	235	0	0	0	0	0	125	0	0	0	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	360	0	0	0	360	0	0	0	0	0	236	0	0	0	236	0	0	0	0	0	124	0	0	0	124	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	360	0	0	0	360	0	0	0	0	0	237	0	0	0	237	0	0	0	0	0	123	0	0	0	123	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	360	0	0	0	360	0	0	0	0	0	238	0	0	0	238	0	0	0	0	0	122	0	0	0	122	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	360	0	0	0	360	0	0	0	0	0	239	0	0	0	239	0	0	0	0	0	121	0	0	0	121	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	360	0	0	0	360	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	120	0	0	0	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	360	0	0	0	360	0	0	0	0	0	241	0	0	0	241	0	0	0	0	0	119	0	0	0	119	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	360	0	0	0	360	0	0	0	0	0	242	0	0	0	242	0	0	0	0	0	118	0	0	0	118	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	360	0	0	0	360	0	0	0	0	0	243	0	0	0	243	0	0	0	0	0	117	0	0	0	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	360	0	0	0	360	0	0	0	0	0	244	0	0	0	244	0	0	0	0	0	116	0	0	0	116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	360	0	0	0	360	0	0	0	0	0	245	0	0	0	245	0	0	0	0	0	115	0	0	0	115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	360	0	0	0	360	0	0	0	0	0	247	0	0	0	247	0	0	0	0	0	113	0	0	0	113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	360				360						241				241						119				119						0	0	0	0	0	0	0	0	0	0					
FY-2																																													
July	360	0	0	0	360	0	0	0	0	0	248	0	0	0	248	0	0	0	0	0	112	0	0	0	112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	360	0	0	0	360	0	0	0	0	0	249	0	0	0	249	0	0	0	0	0	111	0	0	0	111	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	360	0	0	0	360	0	0	0	0	0	250	0	0	0	250	0	0	0	0	0	110	0	0	0	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	360	0	0	0	360	0	0	0	0	0	251	0	0	0	251	0	0	0	0	0	109	0	0	0	109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	360	0	0	0	360	0	0	0	0	0	251	0	0	0	251	0	0	0	0	0	109	0	0	0	109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	360	0	0	0	360	0	0	0	0	0	252	0	0	0	252	0	0	0	0	0	108	0	0	0	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	360	0	0	0	360	0	0	0	0	0	253	0	0	0	253	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	360	0	0	0	360	0	0	0	0	0	254	0	0	0	254	0	0	0	0	0	106	0	0	0	106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	360	0	0	0	360	0	0	0	0	0	255	0	0	0	255	0	0	0	0	0	105	0	0	0	105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	360	0	0	0	360	0	0	0	0	0	255	0	0	0	255	0	0	0	0	0	105	0	0	0	105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	360	0	0	0	360	0	0	0	0	0	256	0	0	0	256	0	0	0	0	0	104	0	0	0	104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	360	0	0	0	360	0	0	0	0	0	259	0	0	0	259	0	0	0	0	0	101	0	0	0	101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	360				360						253				253						107				107						0	0	0	0	0	0	0	0	0	0					
FY-1																																													
July																					0	0	0	0	0						0	0	0	0	0										
August																					0	0	0	0	0						0	0	0	0	0										
September																					0	0	0	0	0						0	0	0	0	0										
October																					0	0	0	0	0						0	0	0	0	0										
November																					0	0	0	0	0						0	0	0	0	0										
December																					0	0	0	0	0						0	0	0	0	0										
January																					0	0	0	0	0						0	0	0	0	0										
February																					0	0	0	0	0						0	0	0	0	0										
March																					0	0	0	0	0						0	0	0	0	0										
April																					0	0	0	0	0						0	0	0	0	0										
May																					0	0	0	0	0						0	0	0	0	0										
June																					0	0	0	0	0						0	0	0	0	0										
FY-2																																													
July																					0	0	0	0	0						0	0	0	0	0										
August																					0	0	0	0	0						0	0	0	0	0										
September																					0	0	0	0	0						0	0	0	0	0										
October																					0	0	0	0	0						0	0	0	0	0										
November																					0	0	0	0	0						0	0	0	0	0										
December																					0	0	0	0	0						0	0	0	0	0										
January																					0	0	0	0	0						0	0	0	0	0										
February																					0	0	0	0	0						0	0	0	0	0										
March																					0	0	0	0	0						0	0	0	0	0										
April																					0	0	0	0	0						0	0	0	0	0										
May																					0	0	0	0	0						0	0	0	0	0										
June																					0	0	0	0	0						0	0	0	0	0										

[Back to the Table of Contents](#)

SOUTHERN DESERT CORRECTIONAL CENTER BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions					Capacity Additions or Closures					
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	
CU-1																																									
July	0	1704	299	0	2003	0	0	0	0	0	0	1481	259	0	1740	0	0	0	0	0	0	0	223	40	0	263	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	0	1704	299	0	2003	0	0	0	0	0	0	1483	298	0	1781	0	0	0	0	0	0	0	221	41	0	262	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	0	1704	299	0	2003	0	0	0	0	0	0	1484	257	0	1741	0	0	0	0	0	0	0	220	42	0	262	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	0	1704	299	0	2003	0	0	0	0	0	0	1487	256	0	1743	0	0	0	0	0	0	0	217	43	0	260	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	0	1704	299	0	2003	0	0	0	0	0	0	1488	255	0	1743	0	0	0	0	0	0	0	216	44	0	260	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	0	1704	299	0	2003	0	0	0	0	0	0	1489	255	0	1744	0	0	0	0	0	0	0	215	44	0	259	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	0	1704	299	0	2003	0	0	0	0	0	0	1492	254	0	1746	0	0	0	0	0	0	0	212	45	0	257	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	1704	299	0	2003	0	0	0	0	0	0	1494	254	0	1748	0	0	0	0	0	0	0	210	45	0	255	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	1704	299	0	2003	0	0	0	0	0	0	1497	254	0	1751	0	0	0	0	0	0	0	207	45	0	252	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	1704	299	0	2003	0	0	0	0	0	0	1501	253	0	1754	0	0	0	0	0	0	0	203	46	0	249	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	1704	299	0	2003	0	0	0	0	0	0	1506	254	0	1760	0	0	0	0	0	0	0	198	45	0	243	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	0	1704	299	0	2003	0	0	0	0	0	0	1514	254	0	1768	0	0	0	0	0	0	0	190	45	0	235	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	1704	299	0	2003		1493	255	0	1748		211	44	0	255		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0							
FV-2																																									
July	0	1704	299	0	2003	0	0	0	0	0	0	1518	254	0	1772	0	0	0	0	0	0	0	186	45	0	231	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	0	1704	299	0	2003	0	0	0	0	0	0	1524	255	0	1779	0	0	0	0	0	0	0	180	44	0	224	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	0	1704	299	0	2003	0	0	0	0	0	0	1525	255	0	1780	0	0	0	0	0	0	0	179	44	0	223	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	0	1704	299	0	2003	0	0	0	0	0	0	1528	254	0	1782	0	0	0	0	0	0	0	176	45	0	221	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	0	1704	299	0	2003	0	0	0	0	0	0	1530	254	0	1784	0	0	0	0	0	0	0	174	45	0	219	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	0	1704	299	0	2003	0	0	0	0	0	0	1534	254	0	1788	0	0	0	0	0	0	0	170	45	0	215	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	0	1704	299	0	2003	0	0	0	0	0	0	1536	254	0	1790	0	0	0	0	0	0	0	168	45	0	213	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	1704	299	0	2003	0	0	0	0	0	0	1542	255	0	1797	0	0	0	0	0	0	0	162	44	0	206	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	1704	299	0	2003	0	0	0	0	0	0	1544	255	0	1799	0	0	0	0	0	0	0	160	44	0	204	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	1704	299	0	2003	0	0	0	0	0	0	1546	255	0	1801	0	0	0	0	0	0	0	158	44	0	202	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	1704	299	0	2003	0	0	0	0	0	0	1551	255	0	1806	0	0	0	0	0	0	0	153	44	0	197	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	0	1704	299	0	2003	0	0	0	0	0	0	1563	257	0	1820	0	0	0	0	0	0	0	141	42	0	183	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	1704	299	0	2003		1537	255	0	1792		167	44	0	212		0	0	0	0		0	0	0	0		0	0	0	0		0	0	0	0							
FV-1																																									
July																									0	0	0	0	0												
August																									0	0	0	0	0												
September																									0	0	0	0	0												
October																									0	0	0	0	0												
November																									0	0	0	0	0												
December																									0	0	0	0	0												
January																									0	0	0	0	0												
February																									0	0	0	0	0												
March																									0	0	0	0	0												
April																									0	0	0	0	0												
May																									0	0	0	0	0												
June																									0	0	0	0	0												
FV-2																																									
July																									0	0	0	0	0												
August																									0	0	0	0	0												
September																									0	0	0	0	0												
October																									0	0	0	0	0												
November																									0	0	0	0	0												
December																									0	0	0	0	0												
January																									0	0	0	0	0												
February																									0	0	0	0	0												
March																									0	0	0	0	0												
April																									0	0	0	0	0												
May																									0	0	0	0	0												
June																									0	0	0	0	0												

[Back to the Table of Contents](#)

TONOPAH CONSERVATION CAMP BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures Male Beds					Capacity Additions or Closures Female Beds									
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total					
FY-1																																													
July	152	0	0	0	152	0	0	0	0	0	99	0	0	0	99	0	0	0	0	0	53	0	0	0	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	152	0	0	0	152	0	0	0	0	0	100	0	0	0	100	0	0	0	0	0	52	0	0	0	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	152	0	0	0	152	0	0	0	0	0	100	0	0	0	100	0	0	0	0	0	52	0	0	0	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	152	0	0	0	152	0	0	0	0	0	101	0	0	0	101	0	0	0	0	0	51	0	0	0	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	152	0	0	0	152	0	0	0	0	0	101	0	0	0	101	0	0	0	0	0	51	0	0	0	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	152	0	0	0	152	0	0	0	0	0	101	0	0	0	101	0	0	0	0	0	51	0	0	0	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	152	0	0	0	152	0	0	0	0	0	102	0	0	0	102	0	0	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	152	0	0	0	152	0	0	0	0	0	102	0	0	0	102	0	0	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	152	0	0	0	152	0	0	0	0	0	102	0	0	0	102	0	0	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	152	0	0	0	152	0	0	0	0	0	103	0	0	0	103	0	0	0	0	0	49	0	0	0	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	152	0	0	0	152	0	0	0	0	0	103	0	0	0	103	0	0	0	0	0	49	0	0	0	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	152	0	0	0	152	0	0	0	0	0	104	0	0	0	104	0	0	0	0	0	48	0	0	0	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	152				152						102				102						51				51						0	0	0	0	0	0	0	0	0	0					
FY-2																																													
July	152	0	0	0	152	0	0	0	0	0	105	0	0	0	105	0	0	0	0	0	47	0	0	0	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	152	0	0	0	152	0	0	0	0	0	105	0	0	0	105	0	0	0	0	0	47	0	0	0	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	152	0	0	0	152	0	0	0	0	0	106	0	0	0	106	0	0	0	0	0	46	0	0	0	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	152	0	0	0	152	0	0	0	0	0	106	0	0	0	106	0	0	0	0	0	46	0	0	0	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	152	0	0	0	152	0	0	0	0	0	106	0	0	0	106	0	0	0	0	0	46	0	0	0	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	152	0	0	0	152	0	0	0	0	0	106	0	0	0	106	0	0	0	0	0	46	0	0	0	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	152	0	0	0	152	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	45	0	0	0	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	152	0	0	0	152	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	45	0	0	0	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	152	0	0	0	152	0	0	0	0	0	108	0	0	0	108	0	0	0	0	0	44	0	0	0	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	152	0	0	0	152	0	0	0	0	0	108	0	0	0	108	0	0	0	0	0	44	0	0	0	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	152	0	0	0	152	0	0	0	0	0	108	0	0	0	108	0	0	0	0	0	44	0	0	0	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	152	0	0	0	152	0	0	0	0	0	109	0	0	0	109	0	0	0	0	0	43	0	0	0	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	152				152						107				107						45				45						0	0	0	0	0	0	0	0	0	0					
FY-1																																													
July																					0	0	0	0	0																				
August																					0	0	0	0	0																				
September																					0	0	0	0	0																				
October																					0	0	0	0	0																				
November																					0	0	0	0	0																				
December																					0	0	0	0	0																				
January																					0	0	0	0	0																				
February																					0	0	0	0	0																				
March																					0	0	0	0	0																				
April																					0	0	0	0	0																				
May																					0	0	0	0	0																				
June																					0	0	0	0	0																				
FY-2																																													
July																					0	0	0	0	0																				
August																					0	0	0	0	0																				
September																					0	0	0	0	0																				
October																					0	0	0	0	0																				
November																					0	0	0	0	0																				
December																					0	0	0	0	0																				
January																					0	0	0	0	0																				
February																					0	0	0	0	0																				
March																					0	0	0	0	0																				
April																					0	0	0	0	0																				
May																					0	0	0	0	0																				
June																					0	0	0	0	0																				

[Back to the Table of Contents](#)

THREE LAKES VALLEY CONSERVATION CAMP BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures Male Beds					Capacity Additions or Closures Female Beds									
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total					
FY-1																																													
July	384	0	0	0	384	0	0	0	0	0	251	0	0	0	251	0	0	0	0	0	133	0	0	0	133	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	384	0	0	0	384	0	0	0	0	0	252	0	0	0	252	0	0	0	0	0	132	0	0	0	132	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	384	0	0	0	384	0	0	0	0	0	253	0	0	0	253	0	0	0	0	0	131	0	0	0	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	384	0	0	0	384	0	0	0	0	0	254	0	0	0	254	0	0	0	0	0	130	0	0	0	130	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	384	0	0	0	384	0	0	0	0	0	255	0	0	0	255	0	0	0	0	0	129	0	0	0	129	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	384	0	0	0	384	0	0	0	0	0	256	0	0	0	256	0	0	0	0	0	128	0	0	0	128	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	384	0	0	0	384	0	0	0	0	0	257	0	0	0	257	0	0	0	0	0	127	0	0	0	127	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	384	0	0	0	384	0	0	0	0	0	258	0	0	0	258	0	0	0	0	0	126	0	0	0	126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	384	0	0	0	384	0	0	0	0	0	259	0	0	0	259	0	0	0	0	0	125	0	0	0	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	384	0	0	0	384	0	0	0	0	0	260	0	0	0	260	0	0	0	0	0	124	0	0	0	124	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	384	0	0	0	384	0	0	0	0	0	261	0	0	0	261	0	0	0	0	0	123	0	0	0	123	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	384	0	0	0	384	0	0	0	0	0	263	0	0	0	263	0	0	0	0	0	121	0	0	0	121	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	384				384						257				257						127				127						0	0	0	0	0	0	0	0	0	0					
FY-2																																													
July	384	0	0	0	384	0	0	0	0	0	265	0	0	0	265	0	0	0	0	0	119	0	0	0	119	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	384	0	0	0	384	0	0	0	0	0	266	0	0	0	266	0	0	0	0	0	118	0	0	0	118	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	384	0	0	0	384	0	0	0	0	0	267	0	0	0	267	0	0	0	0	0	117	0	0	0	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	384	0	0	0	384	0	0	0	0	0	267	0	0	0	267	0	0	0	0	0	117	0	0	0	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	384	0	0	0	384	0	0	0	0	0	268	0	0	0	268	0	0	0	0	0	116	0	0	0	116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	384	0	0	0	384	0	0	0	0	0	269	0	0	0	269	0	0	0	0	0	115	0	0	0	115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	384	0	0	0	384	0	0	0	0	0	270	0	0	0	270	0	0	0	0	0	114	0	0	0	114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	384	0	0	0	384	0	0	0	0	0	271	0	0	0	271	0	0	0	0	0	113	0	0	0	113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	384	0	0	0	384	0	0	0	0	0	272	0	0	0	272	0	0	0	0	0	112	0	0	0	112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	384	0	0	0	384	0	0	0	0	0	272	0	0	0	272	0	0	0	0	0	112	0	0	0	112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	384	0	0	0	384	0	0	0	0	0	273	0	0	0	273	0	0	0	0	0	111	0	0	0	111	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	384	0	0	0	384	0	0	0	0	0	276	0	0	0	276	0	0	0	0	0	108	0	0	0	108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	384				384						270				270						114				114						0	0	0	0	0	0	0	0	0	0					
FY-1																																													
July																					0	0	0	0	0																				
August																					0	0	0	0	0																				
September																					0	0	0	0	0																				
October																					0	0	0	0	0																				
November																					0	0	0	0	0																				
December																					0	0	0	0	0																				
January																					0	0	0	0	0																				
February																					0	0	0	0	0																				
March																					0	0	0	0	0																				
April																					0	0	0	0	0																				
May																					0	0	0	0	0																				
June																					0	0	0	0	0																				
FY-2																																													
July																					0	0	0	0	0																				
August																					0	0	0	0	0																				
September																					0	0	0	0	0																				
October																					0	0	0	0	0																				
November																					0	0	0	0	0																				
December																					0	0	0	0	0																				
January																					0	0	0	0	0																				
February																					0	0	0	0	0																				
March																					0	0	0	0	0																				
April																					0	0	0	0	0																				
May																					0	0	0	0	0																				
June																					0	0	0	0	0																				

[Back to the Table of Contents](#)

WARM SPRINGS CORRECTIONAL CENTER BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions Male Beds					Capacity Additions or Closures Female Beds									
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total					
FY-1																																													
July	5	626	0	0	631	0	0	0	0	0	3	544	0	0	547	0	0	0	0	0	2	82	0	0	84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	5	626	0	0	631	0	0	0	0	0	3	545	0	0	548	0	0	0	0	0	2	81	0	0	83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	5	626	0	0	631	0	0	0	0	0	3	545	0	0	548	0	0	0	0	0	2	81	0	0	83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	5	626	0	0	631	0	0	0	0	0	3	546	0	0	549	0	0	0	0	0	2	80	0	0	82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	5	626	0	0	631	0	0	0	0	0	3	547	0	0	550	0	0	0	0	0	2	79	0	0	81	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	5	626	0	0	631	0	0	0	0	0	3	547	0	0	550	0	0	0	0	0	2	79	0	0	81	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	5	626	0	0	631	0	0	0	0	0	3	548	0	0	551	0	0	0	0	0	2	78	0	0	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	5	626	0	0	631	0	0	0	0	0	3	549	0	0	552	0	0	0	0	0	2	77	0	0	79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	5	626	0	0	631	0	0	0	0	0	3	550	0	0	553	0	0	0	0	0	2	76	0	0	78	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	5	626	0	0	631	0	0	0	0	0	3	551	0	0	554	0	0	0	0	0	2	75	0	0	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	5	626	0	0	631	0	0	0	0	0	3	553	0	0	556	0	0	0	0	0	2	73	0	0	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	5	626	0	0	631	0	0	0	0	0	3	556	0	0	559	0	0	0	0	0	2	70	0	0	72	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	5	626			631						3	548			551						2	78			80						0	0	0	0	0	0	0	0	0	0					
FY-2																																													
July	5	626	0	0	631	0	0	0	0	0	3	558	0	0	561	0	0	0	0	0	2	68	0	0	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	5	626	0	0	631	0	0	0	0	0	3	560	0	0	563	0	0	0	0	0	2	66	0	0	68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	5	626	0	0	631	0	0	0	0	0	3	560	0	0	563	0	0	0	0	0	2	66	0	0	68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	5	626	0	0	631	0	0	0	0	0	3	561	0	0	564	0	0	0	0	0	2	65	0	0	67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	5	626	0	0	631	0	0	0	0	0	3	562	0	0	565	0	0	0	0	0	2	64	0	0	66	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	5	626	0	0	631	0	0	0	0	0	4	563	0	0	567	0	0	0	0	0	1	63	0	0	64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	5	626	0	0	631	0	0	0	0	0	4	564	0	0	568	0	0	0	0	0	1	62	0	0	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	5	626	0	0	631	0	0	0	0	0	4	567	0	0	571	0	0	0	0	0	1	59	0	0	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	5	626	0	0	631	0	0	0	0	0	4	567	0	0	571	0	0	0	0	0	1	59	0	0	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	5	626	0	0	631	0	0	0	0	0	4	568	0	0	572	0	0	0	0	0	1	58	0	0	59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	5	626	0	0	631	0	0	0	0	0	4	570	0	0	574	0	0	0	0	0	1	56	0	0	57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	5	626	0	0	631	0	0	0	0	0	4	574	0	0	578	0	0	0	0	0	1	52	0	0	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	5	626			631						4	565			568						1	62			63						0	0	0	0	0	0	0	0	0	0					
FY-1																																													
July																									0	0	0	0	0	0	0	0	0	0											
August																									0	0	0	0	0	0	0	0	0	0											
September																									0	0	0	0	0	0	0	0	0	0											
October																									0	0	0	0	0	0	0	0	0	0											
November																									0	0	0	0	0	0	0	0	0	0											
December																									0	0	0	0	0	0	0	0	0	0											
January																									0	0	0	0	0	0	0	0	0	0											
February																									0	0	0	0	0	0	0	0	0	0											
March																									0	0	0	0	0	0	0	0	0	0											
April																									0	0	0	0	0	0	0	0	0	0											
May																									0	0	0	0	0	0	0	0	0	0											
June																									0	0	0	0	0	0	0	0	0	0											
FY-2																																													
July																									0	0	0	0	0	0	0	0	0	0											
August																									0	0	0	0	0	0	0	0	0	0											
September																									0	0	0	0	0	0	0	0	0	0											
October																									0	0	0	0	0	0	0	0	0	0											
November																									0	0	0	0	0	0	0	0	0	0											
December																									0	0	0	0	0	0	0	0	0	0											
January																									0	0	0	0	0	0	0	0	0	0											
February																									0	0	0	0	0	0	0	0	0	0											
March																									0	0	0	0	0	0	0	0	0	0											
April																									0	0	0	0	0	0	0	0	0	0											
May																									0	0	0	0	0	0	0	0	0	0											
June																									0	0	0	0	0	0	0	0	0	0											

[Back to the Table of Contents](#)

WELLS CONSERVATION CAMP BED CAPACITY

Gender Custody	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures Male Beds					Capacity Additions or Closures Female Beds									
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total					
FY-1																																													
July	150	0	0	0	150	0	0	0	0	0	98	0	0	0	98	0	0	0	0	0	52	0	0	0	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	150	0	0	0	150	0	0	0	0	0	98	0	0	0	98	0	0	0	0	0	52	0	0	0	52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	150	0	0	0	150	0	0	0	0	0	99	0	0	0	99	0	0	0	0	0	51	0	0	0	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	150	0	0	0	150	0	0	0	0	0	99	0	0	0	99	0	0	0	0	0	51	0	0	0	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	150	0	0	0	150	0	0	0	0	0	100	0	0	0	100	0	0	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	150	0	0	0	150	0	0	0	0	0	100	0	0	0	100	0	0	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	150	0	0	0	150	0	0	0	0	0	100	0	0	0	100	0	0	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	150	0	0	0	150	0	0	0	0	0	101	0	0	0	101	0	0	0	0	0	49	0	0	0	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	150	0	0	0	150	0	0	0	0	0	101	0	0	0	101	0	0	0	0	0	49	0	0	0	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	150	0	0	0	150	0	0	0	0	0	102	0	0	0	102	0	0	0	0	0	48	0	0	0	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	150	0	0	0	150	0	0	0	0	0	102	0	0	0	102	0	0	0	0	0	48	0	0	0	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	150	0	0	0	150	0	0	0	0	0	103	0	0	0	103	0	0	0	0	0	47	0	0	0	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	150				150						100				100						50				50						0	0	0	0	0	0	0	0	0	0					
FY-2																																													
July	150	0	0	0	150	0	0	0	0	0	103	0	0	0	103	0	0	0	0	0	47	0	0	0	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	150	0	0	0	150	0	0	0	0	0	104	0	0	0	104	0	0	0	0	0	46	0	0	0	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	150	0	0	0	150	0	0	0	0	0	104	0	0	0	104	0	0	0	0	0	46	0	0	0	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	150	0	0	0	150	0	0	0	0	0	104	0	0	0	104	0	0	0	0	0	46	0	0	0	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	150	0	0	0	150	0	0	0	0	0	105	0	0	0	105	0	0	0	0	0	45	0	0	0	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	150	0	0	0	150	0	0	0	0	0	105	0	0	0	105	0	0	0	0	0	45	0	0	0	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	150	0	0	0	150	0	0	0	0	0	105	0	0	0	105	0	0	0	0	0	45	0	0	0	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	150	0	0	0	150	0	0	0	0	0	106	0	0	0	106	0	0	0	0	0	44	0	0	0	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	150	0	0	0	150	0	0	0	0	0	106	0	0	0	106	0	0	0	0	0	44	0	0	0	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	150	0	0	0	150	0	0	0	0	0	106	0	0	0	106	0	0	0	0	0	44	0	0	0	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	150	0	0	0	150	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	43	0	0	0	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	150	0	0	0	150	0	0	0	0	0	108	0	0	0	108	0	0	0	0	0	42	0	0	0	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	150				150						105				105						45				45						0	0	0	0	0	0	0	0	0	0					
FY-1																																													
July																														0	0	0	0												
August																														0	0	0	0												
September																														0	0	0	0												
October																														0	0	0	0												
November																														0	0	0	0												
December																														0	0	0	0												
January																														0	0	0	0												
February																														0	0	0	0												
March																														0	0	0	0												
April																														0	0	0	0												
May																														0	0	0	0												
June																														0	0	0	0												
FY-2																																													
July																														0	0	0	0												
August																														0	0	0	0												
September																														0	0	0	0												
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November																														0	0	0	0												
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April																														0	0	0	0												
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[Back to the Table of Contents](#)

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