

**Nevada Department of Corrections
Biennial Prison Population and Bed Projection**

Document Information

Budget Phase:	<u>Governor Recommends</u>	Authority:	<u>NRS 176.0129</u>
Model Number:	<u>B2020-79-GR</u>	Capacity Report Number:	<u>202010-CA-#76</u>
Replaces Model Number:	<u>B2020-78-AR-3</u>	Male Model Number:	<u>M2020-128-GR</u>
Date Prepared	<u>11/13/2020</u>	Female Model Number:	<u>F2020-46-GR</u>
Status	<u>Final</u>	Population Projection Number:	<u>P2020-GR</u>
Date of Revision	<u>3/5/2021</u>		

Assumptions

This plan incorporates the correctional population projection derived for Budget Phase: Legislature Approved

During the upcoming biennium, the female correctional population will grow by: 1.20%

During the upcoming biennium, the male correctional population will grow by: 0.94%

The biennium begins with the following custody distribution shown below.

The projected custody distribution applied to the model is as follows:

Fiscal Year	Prison Population	Minimum	Medium	Close	Maximum	Total
FY 2021-2023	Male Population	15.03%	52.40%	31.36%	1.20%	100.00%
FY 2021-2023	Female Population	21.84%	67.60%	10.56%	0.00%	100.00%

Approvals


Prepared by:	<u>Alejandra Livingston, Economist III</u>	Approved by:	<u>Charles Daniels, Director</u>
Reviewed by:	<u>Jorja Powers, Acting Chief of Offender Management</u>	Signature	
Distributed to:	<u>Brian Williams, Harold Wickham,</u> <u>William Quenga, Ralph Wagner, and</u> <u>Kristina Shea.</u>	Date Approved:	<u>12/30/2020</u>

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Methodology

The model begins with the physical capacity of all its prisons and camps at the beginning of the biennium.

The in-house correctional population projection jointly prepared by the JFA Institute and the Nevada Department of Corrections is entered into the model along with the first two years of projects and initiatives illustrated in the corresponding ten-year capital improvement plans for male and female prisoners.

The custody distribution for the upcoming biennium is projected and entered into the model to forecast the demand for prison beds by gender and custody level.

An output table will derive the projected number of offenders to be housed at each correctional site each month as well as the monthly average of offenders for each fiscal year in the biennium.

For each correctional site, only the months in which inmates are housed are included in the calculation of the average. Thus, if a site opens in August, the monthly average for the fiscal year will be calculated by including the months of August through June.

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Glossary of Abbreviations and Definitions

Facility Abbreviation	Facility Name	Model Abbreviation	Description	Cover Page Documentation
CCC	Carlin Conservation Camp	CAP	Capacity	202010-CA-#76
CGTH	Casa Grande Transitional Housing	MIN	Minimum Custody	NDOC Capacity Analysis Report
ECC	Ely Conservation Camp	MED	Medium Custody	P2020-GR
ESP	Ely State Prison	CLS	Close Custody	JFA Prison Population Forecast,
FMWCC	Florence McClure Women's Correctional Center	MAX	Maximum Custody	Adapted by the NDOC
HCC	Humboldt County Correctional Camp	POP	Population	to in-house for the budget phase.
HDSP	High Desert State Prison			Ten-year Male Population and Bed Projection.
JCC	Jean Conservation Camp			Ten-year Female Population and Bed Projection.
J & H	Jails and Hospitals			(Agency Request, Governor Recommends, Legislative Approved).
LCC	Lovelock Correctional Center			Male and Female Population and Bed Projection for the upcoming biennium.
NNCC	Northern Nevada Correctional Center			
NNRC	Northern Nevada Restitution Center			
NNTH	Northern Nevada Transitional Housing			
PCC	Pioche Correctional Center			
RMF	Regional Medical Facility			
SCC	Stewart Conservation Camp			
SDCC	Southern Desert Correctional Center			
SNCC	Southern Nevada Correctional Center			
SSCC	Silver Springs Conservation Camp			
TCC	Tonopah Conservation Camp			
TEMP OS	Temporary Out-of-State Beds			
TLV	Three Lakes Valley Conservation Camp			
WCC	Wells Conservation Camp			
WSCC	Warm Springs Correctional Center			

Budget Phases		Population Absorption	
Agency Request	MOF	Male Overflow Institution	
Governor Recommends	FOF	Female Overflow Institution	
Legislative Approval	EOM	End of Month	

Model Status by Phase	
Working Draft	Internal agency scenario analysis
Agency Draft #	Draft for the Agency Request Phase
Agency Request Approved	Final Agency Request Signed by NDOC's Director
Governor Draft #	Draft for the Governor Recommends Phase
Governor Recommends Approved	Final Governor Recommends, Signed by NDOC's Director
Legislature Draft #	Draft for the Legislature Approved Phase
Legislature Approved	Final Legislature Approved, Signed

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Initiatives Affecting Capacity and Custody

Male Beds

M2020-128-GR

Date	EOM Beds ¹	Project Initiatives and Capacity Changes	Change in Beds	EOM Beds ¹	Projected Population	Bed Balance	Notes
07/2021	12,186	Reopen ECC contingent upon approval of the ESP/HDSP reclassification and the status of the COVID-19 pandemic (+150 minimum).	150	12,336	10,938	1,398	The NDOC intends to reopen the camp contingent on the approval of the reclassification proposal and the impact of the COVID-19 Pandemic.
08/2021	12,336	Close emergency beds at PCC (-84 min) and WCC (-4 min).	-90	12,246	10,938	1,308	The department intends to remove minimum beds in areas not intended for habitation as conventional areas reopen or expansion projects are completed.
11/2021	12,246	Reopen Unit 8 at ESP after all repairs are complete (+96 close custody).	96	12,342	10,923	1,419	Two ESP units have been closed due to CIP #19-M09.

Female Beds

F2020-46-GR

Date	EOM Beds ¹	Project Initiatives and Capacity Changes	Change in Beds	EOM Beds ¹	Projected Population	Bed Balance	Notes
07/2021	1,421	No initiatives during the first two biennia.	0	1,421	1,052	369	The Governor Recommends population forecast is relatively steady and doesn't call for expansions until October 2025.

SYSTEMWIDE CAPACITY FOR MALE INMATES (INPUT DISTRIBUTIVE TABLE)

Facility	Minimum			Medium			Close			Maximum			Total		
	Beginning	Change	Ending	Beginning	Change	Ending	Beginning	Change	Ending	Beginning	Change	Ending	Beginning	Change	Ending
CCC	150	0	150	0	0	0	0	0	0	0	0	0	150	0	150
CGTH	300	0	300	0	0	0	0	0	0	0	0	0	300	0	300
ECC		150	150	0	0	0	0	0	0	0	0	0	0	150	150
ESP	32	0	32	0	0	0	664	96	760	240	0	240	936	96	1032
FMWCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HCC	150	0	150	0	0	0	0	0	0	0	0	0	150	0	150
HDSP	0	0	0	1512	0	1512	2100	0	2100	0	0	0	3612	0	3612
JCC	0	0	0	0	0	0		0	0	0	0	0	0	0	0
LCC	22	0	22	1330	0	1330	388	0	388	0	0	0	1740	0	1740
NNCC	0	0	0	982	0	982	168	0	168	0	0	0	1150	0	1150
NNCC -MALE RMF	0	0	0	0	0	0	106	0	106	0	0	0	106	0	106
NNRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NNTH	112	0	112	0	0	0	0	0	0	0	0	0	112	0	112
PCC	280	-84	196	0	0	0	0	0	0	0	0	0	280	-84	196
SCC	360	0	360	0	0	0	0	0	0	0	0	0	360	0	360
SDCC	0	0	0	1704	0	1704	299	0	299	0	0	0	2003	0	2003
SNCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SRMF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TCC	152	0	152	0	0	0	0	0	0	0	0	0	152	0	152
TEMP OSC ¹	0			58	-58	0	36	-36	0	2	-2	0	96	-96	0
TLV	384	0	384	0	0	0	0	0	0	0	0	0	384	0	384
WCC	150	-6	144	0	0	0	0	0	0	0	0	0	150	-6	144
WSCC	5	0	5	596	0	596	0	0	0	0	0	0	601	0	601
Totals	2097	60	2157	6182	-58	6124	3713	60	3821	242	-2	240	12282	60	12342
202010-CA-#76	2097			6182			3761			242			12282		
M2020-128-GR	2097		2,157	6182		6,124	3761		3,821	242		240	12282		12342
Change	0		0	0		0	0		0	0		0	0		0

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SYSTEMWIDE CAPACITY FOR FEMALE INMATES (INPUT DISTRIBUTIVE TABLE)

Facility	Minimum			Medium			Close			Maximum			Total		
	Beginning	Change	Ending	Beginning	Change	Ending	Beginning	Change	Ending	Beginning	Change	Ending	Beginning	Change	Ending
CCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CGTH	100	0	100	0	0	0	0	0	0	0	0	0	100	0	100
ECC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ESP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FMWCC	18	0	18	906	0	906	157	0	157	0	0	0	1081	0	1081
HCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HDSP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JCC	240	0	240	0	0	0	0	0	0	0	0	0	240	0	240
LCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NNCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NNCC- FEM RMF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NNRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NNTH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SDCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SNCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SRMF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TEMP OSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TLV	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WSCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	358	0	358	906	0	906	157	0	157	0	0	0	1421	0	1421
202010-CA-#76	358			906			157						1421		
F2020-46-GR	358		358	906		906	157		157	0		0	1421		1421
Difference	0		0	0		0	0		0				0		0

BEGINNING AND ENDING SYSTEMWIDE CAPACITY FOR ALL INMATES

Facility	Minimum			Medium			Close			Maximum			Total		
	Beginning	Change	Ending	Beginning	Change	Ending	Beginning	Change	Ending	Beginning	Change	Ending	Beginning	Change	Ending
CCC	150	0	150	0	0	0	0	0	0	0	0	0	150	0	150
CGTH	400	0	400	0	0	0	0	0	0	0	0	0	400	0	400
ECC	0	150	150	0	0	0	0	0	0	0	0	0	0	150	150
ESP	32	0	32	0	0	0	664	96	760	240	0	240	936	96	1032
FMWCC	18	0	18	906	0	906	157	0	157	0	0	0	1081	0	1081
HCC	150	0	150	0	0	0	0	0	0	0	0	0	150	0	150
HDSP	0	0	0	1512	0	1512	2100	0	2100	0	0	0	3612	0	3612
JCC	240	0	240	0	0	0	0	0	0	0	0	0	240	0	240
LCC	22	0	22	1330	0	1330	388	0	388	0	0	0	1740	0	1740
NNCC	0	0	0	982	0	982	168	0	168	0	0	0	1150	0	1150
NNCC -MALE R	0	0	0	0	0	0	106	0	106	0	0	0	106	0	106
NNRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NNTH	112	0	112	0	0	0	0	0	0	0	0	0	112	0	112
PCC	280	-84	196	0	0	0	0	0	0	0	0	0	280	-84	196
SRMF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SCC	360	0	360	0	0	0	0	0	0	0	0	0	360	0	360
SDCC	0	0	0	1704	0	1704	299	0	299	0	0	0	2003	0	2003
SNCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SNRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TCC	152	0	152	0	0	0	0	0	0	0	0	0	152	0	152
TEMP OSC	0	0	0	58	-58	0	36	-36	0	2	-2	0	96	-96	0
TLV	384	0	384	0	0	0	0	0	0	0	0	0	384	0	384
WCC	150	-6	144	0	0	0	0	0	0	0	0	0	150	-6	144
WSCC	5	0	5	596	0	596	0	0	0	0	0	0	601	0	601
Totals	2455	60	2515	7088	-58	7030	3918	60	3978	242	-2	240	13703	60	13763
B2020-79-C	2455		2515	7088		7030	3918		3978	242		240			13763
202010-CA-	2455			7088			3918			242			13703		

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POPULATION PROJECTION BY CUSTODY LEVEL INPUT TABLE

FY-1	Distribution by Custody											Input			Error	
	Male Population					Female Population					Both	Population Projection			Diff	
	Min	Med	Cls	Max	Total	Min	Med	Cls	Max	Total		Male	Female	Total	Male	Female
July	1595	5699	3537	107	10938	229	712	111	0	1052	11990	10938	1052	11990	0.00	0.00
August	1603	5710	3528	111	10952	231	719	112	0	1062	12014	10952	1062	12014	0.00	0.00
September	1606	5705	3509	113	10933	233	724	113	0	1070	12003	10933	1070	12003	0.00	0.00
October	1612	5711	3498	116	10937	232	721	112	0	1065	12002	10937	1065	12002	0.00	0.00
November	1615	5708	3482	118	10923	232	721	113	0	1066	11989	10923	1066	11989	0.00	0.00
December	1619	5705	3469	121	10914	234	725	113	0	1072	11986	10914	1072	11986	0.00	0.00
January	1616	5681	3442	122	10861	234	726	113	0	1073	11934	10861	1073	11934	0.00	0.00
February	1621	5688	3435	125	10869	235	729	114	0	1078	11947	10869	1078	11947	0.00	0.00
March	1627	5697	3430	127	10881	235	727	113	0	1075	11956	10881	1075	11956	0.00	0.00
April	1629	5693	3417	129	10868	235	729	114	0	1078	11946	10868	1078	11946	0.00	0.00
May	1639	5718	3423	131	10911	236	729	114	0	1079	11990	10911	1079	11990	0.00	0.00
June	1646	5734	3423	133	10936	236	731	114	0	1081	12017	10936	1081	12017	0.00	0.00
Average	1619	5704	3466	121	10910	234	724	113	0	1071	11981	10910	1071	11981	0.00	0.00

FY-2	Distribution by Custody											Input			Error	
	Male Population					Female Population					Both	Population Projection			Diff	
	Min	Med	Cls	Max	Total	Min	Med	Cls	Max	Total		Male	Female	Total	Male	Female
July	1656	5759	3430	135	10980	236	731	114	0	1081	12061	10980	1081	12061	0.00	0.00
August	1669	5795	3443	138	11045	237	733	114	0	1084	12129	11045	1084	12129	0.00	0.00
September	1673	5797	3438	139	11047	238	734	115	0	1087	12134	11047	1087	12134	0.00	0.00
October	1681	5817	3442	141	11081	237	732	114	0	1083	12164	11081	1083	12164	0.00	0.00
November	1682	5817	3435	142	11076	238	734	115	0	1087	12163	11076	1087	12163	0.00	0.00
December	1684	5816	3428	143	11071	237	733	114	0	1084	12155	11071	1084	12155	0.00	0.00
January	1680	5795	3410	144	11029	237	733	115	0	1085	12114	11029	1085	12114	0.00	0.00
February	1690	5824	3422	146	11082	236	730	114	0	1080	12162	11082	1080	12162	0.00	0.00
March	1697	5841	3427	147	11112	238	732	115	0	1085	12197	11112	1085	12197	0.00	0.00
April	1699	5842	3423	148	11112	237	733	114	0	1084	12196	11112	1084	12196	0.00	0.00
May	1699	5834	3414	149	11096	237	731	114	0	1082	12178	11096	1082	12178	0.00	0.00
June	1707	5860	3424	150	11141	239	736	115	0	1090	12231	11141	1090	12231	0.00	0.00
Average	1685	5816	3428	144	11073	237	733	114	0	1084	12157	11073	1084	12157	0.00	0.00

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MONTHLY BEDS BY GENDER AND CUSTODY LEVEL

Location Gender	Male					Female					Total Capacity		
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Male	Female	Total
FY-1													
July	2097	6124	3725	240	12186	358	906	157	0	1421	12186	1421	13607
August	2157	6124	3725	240	12246	358	906	157	0	1421	12246	1421	13667
September	2157	6124	3725	240	12246	358	906	157	0	1421	12246	1421	13667
October	2157	6124	3725	240	12246	358	906	157	0	1421	12246	1421	13667
November	2157	6124	3821	240	12342	358	906	157	0	1421	12342	1421	13763
December	2157	6124	3821	240	12342	358	906	157	0	1421	12342	1421	13763
January	2157	6124	3821	240	12342	358	906	157	0	1421	12342	1421	13763
February	2157	6124	3821	240	12342	358	906	157	0	1421	12342	1421	13763
March	2157	6124	3821	240	12342	358	906	157	0	1421	12342	1421	13763
April	2157	6124	3821	240	12342	358	906	157	0	1421	12342	1421	13763
May	2157	6124	3821	240	12342	358	906	157	0	1421	12342	1421	13763
June	2157	6124	3821	240	12342	358	906	157	0	1421	12342	1421	13763
Average	2152	6124	3789	240	12305	358	906	157	0	1421	12305	1421	13726
FY-2													
July	2157	6124	3821	240	12342	358	906	157	0	1421	12342	1421	13763
August	2157	6124	3821	240	12342	358	906	157	0	1421	12342	1421	13763
September	2157	6124	3821	240	12342	358	906	157	0	1421	12342	1421	13763
October	2157	6124	3821	240	12342	358	906	157	0	1421	12342	1421	13763
November	2157	6124	3821	240	12342	358	906	157	0	1421	12342	1421	13763
December	2157	6124	3821	240	12342	358	906	157	0	1421	12342	1421	13763
January	2157	6124	3821	240	12342	358	906	157	0	1421	12342	1421	13763
February	2157	6124	3821	240	12342	358	906	157	0	1421	12342	1421	13763
March	2157	6124	3821	240	12342	358	906	157	0	1421	12342	1421	13763
April	2157	6124	3821	240	12342	358	906	157	0	1421	12342	1421	13763
May	2157	6124	3821	240	12342	358	906	157	0	1421	12342	1421	13763
June	2157	6124	3821	240	12342	358	906	157	0	1421	12342	1421	13763
Average	2157	6124	3821	240	12342	358	906	157	0	1421	12342	1421	13763

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INSTITUTIONAL POPULATION PROJECTION

Bud Acct # Location Gender	3751 ESP			3761 FMWCC			3762 HDSP			3759 LCC			3717 NNCC & RMF			3738 SDCC			SRMF			SSC (PRIVATE)			3716 WSCC			SUBTOTAL		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
FY-1																														
July	761	0	761	0	835	835	3400	0	3400	1623	0	1623	1175	0	1175	1870	0	1870	0	0	0	0	0	0	559	0	559	9388	835	10223
August	765	0	765	0	843	843	3398	0	3398	1623	0	1623	1175	0	1175	1872	0	1872	0	0	0	0	0	0	560	0	560	9393	843	10236
September	762	0	762	0	849	849	3387	0	3387	1621	0	1621	1173	0	1173	1869	0	1869	0	0	0	0	0	0	559	0	559	9371	849	10220
October	763	0	763	0	845	845	3382	0	3382	1620	0	1620	1174	0	1174	1870	0	1870	0	0	0	0	0	0	560	0	560	9369	845	10214
November	834	0	834	0	846	846	3323	0	3323	1610	0	1610	1165	0	1165	1860	0	1860	0	0	0	0	0	0	560	0	560	9352	846	10198
December	835	0	835	0	850	850	3316	0	3316	1608	0	1608	1164	0	1164	1858	0	1858	0	0	0	0	0	0	559	0	559	9340	850	10190
January	831	0	831	0	851	851	3294	0	3294	1600	0	1600	1157	0	1157	1850	0	1850	0	0	0	0	0	0	557	0	557	9289	851	10140
February	832	0	832	0	855	855	3292	0	3292	1601	0	1601	1158	0	1158	1852	0	1852	0	0	0	0	0	0	558	0	558	9293	855	10148
March	834	0	834	0	852	852	3292	0	3292	1602	0	1602	1160	0	1160	1853	0	1853	0	0	0	0	0	0	558	0	558	9299	852	10151
April	833	0	833	0	855	855	3284	0	3284	1600	0	1600	1158	0	1158	1851	0	1851	0	0	0	0	0	0	558	0	558	9284	855	10139
May	835	0	835	0	855	855	3293	0	3293	1607	0	1607	1163	0	1163	1859	0	1859	0	0	0	0	0	0	560	0	560	9317	855	10172
June	837	0	837	0	857	857	3298	0	3298	1610	0	1610	1165	0	1165	1863	0	1863	0	0	0	0	0	0	562	0	562	9335	857	10192
Average	810		810		849	849	3330		3330	1610		1610	1166		1166	1861		1861						559		559	9336	849	10185	
FY-2																														
July	844	0	844	0	857	857	3307	0	3307	1616	0	1616	1169	0	1169	1870	0	1870	0	0	0	0	0	0	564	0	564	9370	857	10227
August	847	0	847	0	859	859	3323	0	3323	1626	0	1626	1176	0	1176	1881	0	1881	0	0	0	0	0	0	568	0	568	9421	859	10280
September	848	0	848	0	861	861	3321	0	3321	1625	0	1625	1176	0	1176	1882	0	1882	0	0	0	0	0	0	568	0	568	9420	861	10281
October	851	0	851	0	858	858	3328	0	3328	1630	0	1630	1179	0	1179	1888	0	1888	0	0	0	0	0	0	570	0	570	9446	858	10304
November	850	0	850	0	861	861	3324	0	3324	1629	0	1629	1179	0	1179	1888	0	1888	0	0	0	0	0	0	570	0	570	9440	861	10301
December	851	0	851	0	859	859	3320	0	3320	1628	0	1628	1179	0	1179	1886	0	1886	0	0	0	0	0	0	570	0	570	9434	859	10293
January	847	0	847	0	860	860	3305	0	3305	1622	0	1622	1174	0	1174	1879	0	1879	0	0	0	0	0	0	568	0	568	9395	860	10255
February	849	0	849	0	856	856	3319	0	3319	1629	0	1629	1179	0	1179	1889	0	1889	0	0	0	0	0	0	571	0	571	9436	856	10292
March	855	0	855	0	859	859	3325	0	3325	1634	0	1634	1183	0	1183	1893	0	1893	0	0	0	0	0	0	572	0	572	9462	859	10321
April	854	0	854	0	859	859	3323	0	3323	1634	0	1634	1183	0	1183	1894	0	1894	0	0	0	0	0	0	573	0	573	9461	859	10320
May	856	0	856	0	857	857	3316	0	3316	1631	0	1631	1180	0	1180	1890	0	1890	0	0	0	0	0	0	572	0	572	9445	857	10302
June	854	0	854	0	863	863	3329	0	3329	1638	0	1638	1186	0	1186	1899	0	1899	0	0	0	0	0	0	574	0	574	9480	863	10343
Average	851		851		859	859	3320		3320	1629		1629	1179		1179	1887		1887						570		570	9434	859	10293	

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CONSERVATION CAMPS POPULATION PROJECTION

Bud Acct # Location Gender	3752 CCC			3747 ECC			3741 HCC			3748 JCC			3723 PCC			3722 SCC			3754 TCC			3725 TLVCC			3739 WCC			1312 SUBTOTAL		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
FY-1																														
July	114	0	114	0	0	0	114	0	114	0	153	153	213	0	213	274	0	274	116	0	116	292	0	292	114	0	114	1237	153	1390
August	112	0	112	111	0	111	111	0	111	0	154	154	146	0	146	268	0	268	113	0	113	285	0	285	107	0	107	1253	154	1407
September	112	0	112	112	0	112	112	0	112	0	156	156	146	0	146	268	0	268	113	0	113	286	0	286	107	0	107	1256	156	1412
October	112	0	112	112	0	112	112	0	112	0	155	155	146	0	146	269	0	269	114	0	114	287	0	287	108	0	108	1260	155	1415
November	111	0	111	112	0	112	112	0	112	0	155	155	147	0	147	270	0	270	114	0	114	288	0	288	108	0	108	1262	155	1417
December	112	0	112	113	0	113	113	0	113	0	157	157	147	0	147	270	0	270	114	0	114	288	0	288	108	0	108	1265	157	1422
January	112	0	112	112	0	112	112	0	112	0	157	157	147	0	147	270	0	270	114	0	114	288	0	288	108	0	108	1263	157	1420
February	112	0	112	113	0	113	113	0	113	0	157	157	147	0	147	271	0	271	114	0	114	289	0	289	108	0	108	1267	157	1424
March	112	0	112	113	0	113	113	0	113	0	157	157	148	0	148	272	0	272	115	0	115	290	0	290	109	0	109	1272	157	1429
April	112	0	112	113	0	113	113	0	113	0	157	157	148	0	148	272	0	272	115	0	115	290	0	290	109	0	109	1272	157	1429
May	114	0	114	114	0	114	114	0	114	0	158	158	149	0	149	274	0	274	115	0	115	292	0	292	109	0	109	1281	158	1439
June	115	0	115	114	0	114	114	0	114	0	158	158	150	0	150	275	0	275	116	0	116	293	0	293	110	0	110	1287	158	1445
Average	113		113	113		113	113		113		156	156	153		153	271		271	114		114	289		289	109		109	1265	156	1421
FY-2																														
July	115	0	115	115	0	115	115	0	115	0	158	158	150	0	150	276	0	276	117	0	117	295	0	295	111	0	111	1294	158	1452
August	116	0	116	116	0	116	116	0	116	0	159	159	152	0	152	279	0	279	118	0	118	297	0	297	111	0	111	1305	159	1464
September	116	0	116	116	0	116	116	0	116	0	160	160	152	0	152	279	0	279	118	0	118	298	0	298	112	0	112	1307	160	1467
October	117	0	117	117	0	117	117	0	117	0	159	159	153	0	153	281	0	281	118	0	118	299	0	299	112	0	112	1314	159	1473
November	117	0	117	117	0	117	117	0	117	0	160	160	153	0	153	281	0	281	119	0	119	299	0	299	112	0	112	1315	160	1475
December	117	0	117	117	0	117	117	0	117	0	159	159	153	0	153	281	0	281	119	0	119	300	0	300	112	0	112	1316	159	1475
January	117	0	117	117	0	117	117	0	117	0	159	159	153	0	153	280	0	280	118	0	118	299	0	299	112	0	112	1313	159	1472
February	118	0	118	118	0	118	118	0	118	0	158	158	154	0	154	282	0	282	119	0	119	301	0	301	113	0	113	1323	158	1481
March	118	0	118	118	0	118	118	0	118	0	160	160	154	0	154	283	0	283	120	0	120	302	0	302	113	0	113	1326	160	1486
April	118	0	118	118	0	118	118	0	118	0	159	159	154	0	154	284	0	284	120	0	120	302	0	302	113	0	113	1327	159	1486
May	118	0	118	118	0	118	118	0	118	0	159	159	154	0	154	284	0	284	120	0	120	302	0	302	113	0	113	1327	159	1486
June	119	0	119	119	0	119	119	0	119	0	160	160	155	0	155	285	0	285	120	0	120	304	0	304	114	0	114	1335	160	1495
Average	117		117	117		117	117		117		159	159	153		153	281		281	119		119	300		300	112		112	1317	159	1476

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TRANSITIONAL HOUSING POPULATION PROJECTION

Bud Acct # Location Gender	3760 CGTH			3724 NNTH			3715 SNCC			1312 SUBTOTAL		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
FY-1												
July	228	64	292	85	0	85	0	0	0	313	64	377
August	223	65	288	83	0	83	0	0	0	306	65	371
September	223	65	288	83	0	83	0	0	0	306	65	371
October	224	65	289	84	0	84	0	0	0	308	65	373
November	225	65	290	84	0	84	0	0	0	309	65	374
December	225	65	290	84	0	84	0	0	0	309	65	374
January	225	65	290	84	0	84	0	0	0	309	65	374
February	225	66	291	84	0	84	0	0	0	309	66	375
March	226	66	292	84	0	84	0	0	0	310	66	376
April	227	66	293	85	0	85	0	0	0	312	66	378
May	228	66	294	85	0	85	0	0	0	313	66	379
June	229	66	295	85	0	85	0	0	0	314	66	380
Average	226	65	291	84		84				310	65	375
FY-2												
July	230	66	296	86	0	86	0	0	0	316	66	382
August	232	66	298	87	0	87	0	0	0	319	66	385
September	233	66	299	87	0	87	0	0	0	320	66	386
October	234	66	300	87	0	87	0	0	0	321	66	387
November	234	66	300	87	0	87	0	0	0	321	66	387
December	234	66	300	87	0	87	0	0	0	321	66	387
January	234	66	300	87	0	87	0	0	0	321	66	387
February	235	66	301	88	0	88	0	0	0	323	66	389
March	236	66	302	88	0	88	0	0	0	324	66	390
April	236	66	302	88	0	88	0	0	0	324	66	390
May	236	66	302	88	0	88	0	0	0	324	66	390
June	237	67	304	89	0	89	0	0	0	326	67	393
Average	234	66	300	87		87				322	66	388

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SYSTEMWIDE POPULATION PROJECTION BY HOUSING TYPE

Location Gender	INSTITUTIONS			CONSERVATION CAMPS			TRANSITIONAL HOUSING			ALL LOCATIONS		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total
FY-1												
July	9388	835	10223	1237	153	1390	313	64	377	10938	1052	11990
August	9393	843	10236	1253	154	1407	306	65	371	10952	1062	12014
September	9371	849	10220	1256	156	1412	306	65	371	10933	1070	12003
October	9369	845	10214	1260	155	1415	308	65	373	10937	1065	12002
November	9352	846	10198	1262	155	1417	309	65	374	10923	1066	11989
December	9340	850	10190	1265	157	1422	309	65	374	10914	1072	11986
January	9289	851	10140	1263	157	1420	309	65	374	10861	1073	11934
February	9293	855	10148	1267	157	1424	309	66	375	10869	1078	11947
March	9299	852	10151	1272	157	1429	310	66	376	10881	1075	11956
April	9284	855	10139	1272	157	1429	312	66	378	10868	1078	11946
May	9317	855	10172	1281	158	1439	313	66	379	10911	1079	11990
June	9335	857	10192	1287	158	1445	314	66	380	10936	1081	12017
Average	9336	849	10185	1265	156	1421	310	65	375	10910	1071	11981
FY-2												
July	9370	857	10227	1294	158	1452	316	66	382	10980	1081	12061
August	9421	859	10280	1305	159	1464	319	66	385	11045	1084	12129
September	9420	861	10281	1307	160	1467	320	66	386	11047	1087	12134
October	9446	858	10304	1314	159	1473	321	66	387	11081	1083	12164
November	9440	861	10301	1315	160	1475	321	66	387	11076	1087	12163
December	9434	859	10293	1316	159	1475	321	66	387	11071	1084	12155
January	9395	860	10255	1313	159	1472	321	66	387	11029	1085	12114
February	9436	856	10292	1323	158	1481	323	66	389	11082	1080	12162
March	9462	859	10321	1326	160	1486	324	66	390	11112	1085	12197
April	9461	859	10320	1327	159	1486	324	66	390	11112	1084	12196
May	9445	857	10302	1327	159	1486	324	66	390	11096	1082	12178
June	9480	863	10343	1335	160	1495	326	67	393	11141	1090	12231
Average	9434	859	10293	1317	159	1476	322	66	388	11073	1084	12157

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POPULATION PROJECTIONS FOR INSTITUTIONS

Bud Acct # Location Gender	3751 ESP		3761 FMWCC		3762 HDSP		3759 LCC		3717 NNCC & RMF		3738 SDCC		(PRIVATE)		3716 WSCC		SUBTOTAL	
	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population
FY-1																		
July	936	761	1081	835	3612	3400	1740	1623	1256	1175	2003	1870	0	0	601	559	11229	10223
August	936	765	1081	843	3612	3398	1740	1623	1256	1175	2003	1872	0	0	601	560	11229	10236
September	936	762	1081	849	3612	3387	1740	1621	1256	1173	2003	1869	0	0	601	559	11229	10220
October	936	763	1081	845	3612	3382	1740	1620	1256	1174	2003	1870	0	0	601	560	11229	10214
November	1032	834	1081	846	3612	3323	1740	1610	1256	1165	2003	1860	0	0	601	560	11325	10198
December	1032	835	1081	850	3612	3316	1740	1608	1256	1164	2003	1858	0	0	601	559	11325	10190
January	1032	831	1081	851	3612	3294	1740	1600	1256	1157	2003	1850	0	0	601	557	11325	10140
February	1032	832	1081	855	3612	3292	1740	1601	1256	1158	2003	1852	0	0	601	558	11325	10148
March	1032	834	1081	852	3612	3292	1740	1602	1256	1160	2003	1853	0	0	601	558	11325	10151
April	1032	833	1081	855	3612	3284	1740	1600	1256	1158	2003	1851	0	0	601	558	11325	10139
May	1032	835	1081	855	3612	3293	1740	1607	1256	1163	2003	1859	0	0	601	560	11325	10172
June	1032	837	1081	857	3612	3298	1740	1610	1256	1165	2003	1863	0	0	601	562	11325	10192
Average	1000	810	1081	849	3612	3330	1740	1610	1256	1166	2003	1861	0	0	601	559	11293	10185
FY-2																		
July	1032	844	1081	857	3612	3307	1740	1616	1256	1169	2003	1870	0	0	601	564	11325	10227
August	1032	847	1081	859	3612	3323	1740	1626	1256	1176	2003	1881	0	0	601	568	11325	10280
September	1032	848	1081	861	3612	3321	1740	1625	1256	1176	2003	1882	0	0	601	568	11325	10281
October	1032	851	1081	858	3612	3328	1740	1630	1256	1179	2003	1888	0	0	601	570	11325	10304
November	1032	850	1081	861	3612	3324	1740	1629	1256	1179	2003	1888	0	0	601	570	11325	10301
December	1032	851	1081	859	3612	3320	1740	1628	1256	1179	2003	1886	0	0	601	570	11325	10293
January	1032	847	1081	860	3612	3305	1740	1622	1256	1174	2003	1879	0	0	601	568	11325	10255
February	1032	849	1081	856	3612	3319	1740	1629	1256	1179	2003	1889	0	0	601	571	11325	10292
March	1032	855	1081	859	3612	3325	1740	1634	1256	1183	2003	1893	0	0	601	572	11325	10321
April	1032	854	1081	859	3612	3323	1740	1634	1256	1183	2003	1894	0	0	601	573	11325	10320
May	1032	856	1081	857	3612	3316	1740	1631	1256	1180	2003	1890	0	0	601	572	11325	10302
June	1032	854	1081	863	3612	3329	1740	1638	1256	1186	2003	1899	0	0	601	574	11325	10343
Average	1032	851	1081	859	3612	3320	1740	1629	1256	1179	2003	1887	0	0	601	570	11325	10293

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CONSERVATION CAMPS BEDS AND POPULATION PROJECTIONS

Bud Acct # Location Gender	3752 CCC		3747 ECC		3741 HCC		3748 JCC		3723 PCC		3722 SCC		3754 TCC		3725 TLVCC		3739 WCC		1312 SUBTOTAL	
	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population
	FY-1																			
July	150	114	0	0	150	114	240	153	280	213	360	274	152	116	384	292	150	114	1866	1390
August	150	112	150	111	150	111	240	154	196	146	360	268	152	113	384	285	144	107	1926	1407
September	150	112	150	112	150	112	240	156	196	146	360	268	152	113	384	286	144	107	1926	1412
October	150	112	150	112	150	112	240	155	196	146	360	269	152	114	384	287	144	108	1926	1415
November	150	111	150	112	150	112	240	155	196	147	360	270	152	114	384	288	144	108	1926	1417
December	150	112	150	113	150	113	240	157	196	147	360	270	152	114	384	288	144	108	1926	1422
January	150	112	150	112	150	112	240	157	196	147	360	270	152	114	384	288	144	108	1926	1420
February	150	112	150	113	150	113	240	157	196	147	360	271	152	114	384	289	144	108	1926	1424
March	150	112	150	113	150	113	240	157	196	148	360	272	152	115	384	290	144	109	1926	1429
April	150	112	150	113	150	113	240	157	196	148	360	272	152	115	384	290	144	109	1926	1429
May	150	114	150	114	150	114	240	158	196	149	360	274	152	115	384	292	144	109	1926	1439
June	150	115	150	114	150	114	240	158	196	150	360	275	152	116	384	293	144	110	1926	1445
Average	150	113	150	113	150	113	240	156	203	153	360	271	152	114	384	289	145	109	1921	1421
FY-2																				
July	150	115	150	115	150	115	240	158	196	150	360	276	152	117	384	295	144	111	1926	1452
August	150	116	150	116	150	116	240	159	196	152	360	279	152	118	384	297	144	111	1926	1464
September	150	116	150	116	150	116	240	160	196	152	360	279	152	118	384	298	144	112	1926	1467
October	150	117	150	117	150	117	240	159	196	153	360	281	152	118	384	299	144	112	1926	1473
November	150	117	150	117	150	117	240	160	196	153	360	281	152	119	384	299	144	112	1926	1475
December	150	117	150	117	150	117	240	159	196	153	360	281	152	119	384	300	144	112	1926	1475
January	150	117	150	117	150	117	240	159	196	153	360	280	152	118	384	299	144	112	1926	1472
February	150	118	150	118	150	118	240	158	196	154	360	282	152	119	384	301	144	113	1926	1481
March	150	118	150	118	150	118	240	160	196	154	360	283	152	120	384	302	144	113	1926	1486
April	150	118	150	118	150	118	240	159	196	154	360	284	152	120	384	302	144	113	1926	1486
May	150	118	150	118	150	118	240	159	196	154	360	284	152	120	384	302	144	113	1926	1486
June	150	119	150	119	150	119	240	160	196	155	360	285	152	120	384	304	144	114	1926	1495
Average	150	117	150	117	150	117	240	159	196	153	360	281	152	119	384	300	144	112	1926	1476

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TRANSITIONAL HOUSING BEDS AND POPULATION PROJECTIONS

Bud Acct # Location Gender	3760 GCTH		3724 NNTH		3715 SNCC		1312 SUBTOTAL	
	Capacity	Population	Capacity	Population	Capacity	Population	Male	Female
FY-1								
July	400	292	112	85	0	0	512	377
August	400	288	112	83	0	0	512	371
September	400	288	112	83	0	0	512	371
October	400	289	112	84	0	0	512	373
November	400	290	112	84	0	0	512	374
December	400	290	112	84	0	0	512	374
January	400	290	112	84	0	0	512	374
February	400	291	112	84	0	0	512	375
March	400	292	112	84	0	0	512	376
April	400	293	112	85	0	0	512	378
May	400	294	112	85	0	0	512	379
June	400	295	112	85	0	0	512	380
Average	400	291	112	84	0	0	512	375
FY-2								
July	400	296	112	86	0	0	512	382
August	400	298	112	87	0	0	512	385
September	400	299	112	87	0	0	512	386
October	400	300	112	87	0	0	512	387
November	400	300	112	87	0	0	512	387
December	400	300	112	87	0	0	512	387
January	400	300	112	87	0	0	512	387
February	400	301	112	88	0	0	512	389
March	400	302	112	88	0	0	512	390
April	400	302	112	88	0	0	512	390
May	400	302	112	88	0	0	512	390
June	400	304	112	89	0	0	512	393
Average	400	300	112	87	0	0	512	387

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SYSTEMWIDE POPULATION AND BED PROJECTION BY HOUSING TYPE

Location Gender	INSTITUTIONS		CONSERVATION CAMPS		TRANSITIONAL HOUSING		ALL LOCATIONS	
	Capacity	Population	Capacity	Population	Capacity	Population	Capacity	Population
FY-1								
July	11229	10223	1866	1390	512	377	13607	11990
August	11229	10236	1926	1407	512	371	13667	12014
September	11229	10220	1926	1412	512	371	13667	12003
October	11229	10214	1926	1415	512	373	13667	12002
November	11325	10198	1926	1417	512	374	13763	11989
December	11325	10190	1926	1422	512	374	13763	11986
January	11325	10140	1926	1420	512	374	13763	11934
February	11325	10148	1926	1424	512	375	13763	11947
March	11325	10151	1926	1429	512	376	13763	11956
April	11325	10139	1926	1429	512	378	13763	11946
May	11325	10172	1926	1439	512	379	13763	11990
June	11325	10192	1926	1445	512	380	13763	12017
Average	11293	10185	1921	1421	512	375	13726	11981
FY-2								
July	11325	10227	1926	1452	512	382	13763	12061
August	11325	10280	1926	1464	512	385	13763	12129
September	11325	10281	1926	1467	512	386	13763	12134
October	11325	10304	1926	1473	512	387	13763	12164
November	11325	10301	1926	1475	512	387	13763	12163
December	11325	10293	1926	1475	512	387	13763	12155
January	11325	10255	1926	1472	512	387	13763	12114
February	11325	10292	1926	1481	512	389	13763	12162
March	11325	10321	1926	1486	512	390	13763	12197
April	11325	10320	1926	1486	512	390	13763	12196
May	11325	10302	1926	1486	512	390	13763	12178
June	11325	10343	1926	1495	512	393	13763	12231
Average	11325	10293	1926	1476	512	387	13763	12157

' CORRECTIONAL FACILITY AND BUDGET ACCOUNT

Budget Account	Facility	Base Year ¹	B2020-79-GR		Diff FY t+1 - FY t (Base Year SFY 2020)	
		FY-0	SFY-1	SFY-2	Change	Change
		SFY 2020	SFY 2022	SFY 2023	SFY 22-20	SFY 23-22
3752	CCC	118	113	117	-5	4
3760	CGTH	294	291	300	-3	9
3747	ECC	129	113	117	-16	4
3751	ESP	918	810	851	-108	41
3761	FMWCC	920	849	859	-71	10
3741	HCC	110	113	117	3	4
3762	HDSP	3303	3330	3320	27	-10
3748	JCC	168	156	159	-12	3
3759	LCC	1707	1610	1629	-97	19
3718	NNCC & RMF	1268	1166	1179	-102	13
3724	NNTH	97	84	87	-13	3
3723	PCC	203	153	153	-50	0
3722	SCC	348	271	281	-77	10
3738	SDCC	1691	1861	1887	170	26
3754	TCC	104	114	119	10	5
3710	TEMP OSC	100	0	0	-100	0
3725	TLVCC	325	289	300	-36	11
3739	WCC	121	109	112	-12	3
3716	WSCC	571	559	570	-12	11
	Budgeted Population for the Medical Budget²	12495	11981	12157	-514	-338
		12495	11991	12157		

¹ The base year is the actual average population from Statistical Report 1.3 for Fiscal Year 2020. Note: there were 100 inmates housed in a private prison during SFY 2020 that will return to NDOC facilities in December 2020.

² The in-house projection and the actual fiscal year average are inclusive of offenders temporarily transported to jails and hospitals and that will return to their prison locations.

³ Changes in the custody distribution may cause a redistribution of budgeted populations amongst correctional sites.

⁴ The medical budgeted population is the average of the monthly populations for each fiscal year.

⁵ Fiscal year averages may not add up to the expected number due to rounding.

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MALE POPULATION PROJECTION COMPARISONS

FY-1	Input					Output				
	Male Population					Male Population				
	Min	Med	Cls	Max	Total	Min	Med	Cls	Max	Total
July	1595	5699	3537	107	10938	1595	5699	3537	107	10938
August	1603	5710	3528	111	10952	1603	5710	3528	111	10952
September	1606	5705	3509	113	10933	1606	5705	3509	113	10933
October	1612	5711	3498	116	10937	1612	5711	3498	116	10937
November	1615	5708	3482	118	10923	1615	5708	3482	118	10923
December	1619	5705	3469	121	10914	1619	5705	3469	121	10914
January	1616	5681	3442	122	10861	1616	5681	3442	122	10861
February	1621	5688	3435	125	10869	1621	5688	3435	125	10869
March	1627	5697	3430	127	10881	1627	5697	3430	127	10881
April	1629	5693	3417	129	10868	1629	5693	3417	129	10868
May	1639	5718	3423	131	10911	1639	5718	3423	131	10911
June	1646	5734	3423	133	10936	1646	5734	3423	133	10936
Average	1619	5704	3466	121	10910	1619	5704	3466	121	10910

FY-2	Min	Med	Cls	Max	Total	Min	Med	Cls	Max	Total
July	1656	5759	3430	135	10980	1656	5759	3430	135	10980
August	1669	5795	3443	138	11045	1669	5795	3443	138	11045
September	1673	5797	3438	139	11047	1673	5797	3438	139	11047
October	1681	5817	3442	141	11081	1681	5817	3442	141	11081
November	1682	5817	3435	142	11076	1682	5817	3435	142	11076
December	1684	5816	3428	143	11071	1684	5816	3428	143	11071
January	1680	5795	3410	144	11029	1680	5795	3410	144	11029
February	1690	5824	3422	146	11082	1690	5824	3422	146	11082
March	1697	5841	3427	147	11112	1697	5841	3427	147	11112
April	1699	5842	3423	148	11112	1699	5842	3423	148	11112
May	1699	5834	3414	149	11096	1699	5834	3414	149	11096
June	1707	5860	3424	150	11141	1707	5860	3424	150	11141
Average	1685	5816	3428	144	11073	1685	5816	3428	144	11073

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FEMALE POPULATION PROJECTION COMPARISONS

FY-1	Input					Output				
	Female Population					Female Population				
	Min	Med	Cls	Max	Total	Min	Med	Cls	Max	Total
July	229	712	111	0	1052	229	712	111	0	1052
August	231	719	112	0	1062	231	719	112	0	1062
September	233	724	113	0	1070	233	724	113	0	1070
October	232	721	112	0	1065	232	721	112	0	1065
November	232	721	113	0	1066	232	721	113	0	1066
December	234	725	113	0	1072	234	725	113	0	1072
January	234	726	113	0	1073	234	726	113	0	1073
February	235	729	114	0	1078	235	729	114	0	1078
March	235	727	113	0	1075	235	727	113	0	1075
April	235	729	114	0	1078	235	729	114	0	1078
May	236	729	114	0	1079	236	729	114	0	1079
June	236	731	114	0	1081	236	731	114	0	1081
Average	234	724	113	0	1071	234	724	113	0	1071

FY-2	Min	Med	Cls	Max	Total	Min	Med	Cls	Max	Total
July	236	731	114	0	1081	236	731	114	0	1081
August	237	733	114	0	1084	237	733	114	0	1084
September	238	734	115	0	1087	238	734	115	0	1087
October	237	732	114	0	1083	237	732	114	0	1083
November	238	734	115	0	1087	238	734	115	0	1087
December	237	733	114	0	1084	237	733	114	0	1084
January	237	733	115	0	1085	237	733	115	0	1085
February	236	730	114	0	1080	236	730	114	0	1080
March	238	732	115	0	1085	238	732	115	0	1085
April	237	733	114	0	1084	237	733	114	0	1084
May	237	731	114	0	1082	237	731	114	0	1082
June	239	736	115	0	1090	239	736	115	0	1090
Average	237	733	114	0	1084	237	733	114	0	1084

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CARLIN CONSERVATION CAMP BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures Male Beds					Capacity Additions or Closures Female Beds				
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	total
FY-1																																								
July	150	0	0	0	150	0	0	0	0	0	114	0	0	0	114	0	0	0	0	0	36	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	150	0	0	0	150	0	0	0	0	0	112	0	0	0	112	0	0	0	0	0	38	0	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	150	0	0	0	150	0	0	0	0	0	112	0	0	0	112	0	0	0	0	0	38	0	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	150	0	0	0	150	0	0	0	0	0	112	0	0	0	112	0	0	0	0	0	38	0	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	150	0	0	0	150	0	0	0	0	0	111	0	0	0	111	0	0	0	0	0	39	0	0	0	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	150	0	0	0	150	0	0	0	0	0	112	0	0	0	112	0	0	0	0	0	38	0	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	150	0	0	0	150	0	0	0	0	0	112	0	0	0	112	0	0	0	0	0	38	0	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	150	0	0	0	150	0	0	0	0	0	112	0	0	0	112	0	0	0	0	0	38	0	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	150	0	0	0	150	0	0	0	0	0	112	0	0	0	112	0	0	0	0	0	38	0	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	150	0	0	0	150	0	0	0	0	0	112	0	0	0	112	0	0	0	0	0	38	0	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	150	0	0	0	150	0	0	0	0	0	114	0	0	0	114	0	0	0	0	0	36	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	150	0	0	0	150	0	0	0	0	0	115	0	0	0	115	0	0	0	0	0	35	0	0	0	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	150				150						113				113						38				38						0	0	0	0	0.00	0	0	0	0	0
FY-2																																								
July	150	0	0	0	150	0	0	0	0	0	115	0	0	0	115	0	0	0	0	0	35	0	0	0	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	150	0	0	0	150	0	0	0	0	0	116	0	0	0	116	0	0	0	0	0	34	0	0	0	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	150	0	0	0	150	0	0	0	0	0	116	0	0	0	116	0	0	0	0	0	34	0	0	0	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	150	0	0	0	150	0	0	0	0	0	117	0	0	0	117	0	0	0	0	0	33	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	150	0	0	0	150	0	0	0	0	0	117	0	0	0	117	0	0	0	0	0	33	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	150	0	0	0	150	0	0	0	0	0	117	0	0	0	117	0	0	0	0	0	33	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	150	0	0	0	150	0	0	0	0	0	117	0	0	0	117	0	0	0	0	0	33	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	150	0	0	0	150	0	0	0	0	0	118	0	0	0	118	0	0	0	0	0	32	0	0	0	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	150	0	0	0	150	0	0	0	0	0	118	0	0	0	118	0	0	0	0	0	32	0	0	0	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	150	0	0	0	150	0	0	0	0	0	118	0	0	0	118	0	0	0	0	0	32	0	0	0	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	150	0	0	0	150	0	0	0	0	0	118	0	0	0	118	0	0	0	0	0	32	0	0	0	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	150	0	0	0	150	0	0	0	0	0	119	0	0	0	119	0	0	0	0	0	31	0	0	0	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	150				150						117				117						33				33						0	0	0	0	0.00	0	0	0	0	0
FY-1																																								
July																									0															
August																									0															
September																									0															
October																									0															
November																									0															
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March																									0															
April																									0															
May																									0															
June																									0															
FY-2																																								
July																									0															
August																									0															
September																									0															
October																									0															
November																									0															
December																									0															
January																									0															
February																									0															
March																									0															
April																									0															
May																									0															
June																									0															

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ELY CONSERVATION CAMP BED CAPACITY

Gender Custody	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures Male Beds					Capacity Additions or Closures Female Beds																								
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	total																				
FY-1																																																												
July	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
August	150	0	0	0	150	0	0	0	0	0	111	0	0	0	111	0	0	0	0	0	39	0	0	0	39	0	0	0	0	0	0	0	0	0	0	150	0	0	0	150	0	0	0	0	0															
September	150	0	0	0	150	0	0	0	0	0	112	0	0	0	112	0	0	0	0	0	38	0	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
October	150	0	0	0	150	0	0	0	0	0	112	0	0	0	112	0	0	0	0	0	38	0	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
November	150	0	0	0	150	0	0	0	0	0	112	0	0	0	112	0	0	0	0	0	38	0	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
December	150	0	0	0	150	0	0	0	0	0	113	0	0	0	113	0	0	0	0	0	37	0	0	0	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
January	150	0	0	0	150	0	0	0	0	0	112	0	0	0	112	0	0	0	0	0	38	0	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
February	150	0	0	0	150	0	0	0	0	0	113	0	0	0	113	0	0	0	0	0	37	0	0	0	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
March	150	0	0	0	150	0	0	0	0	0	113	0	0	0	113	0	0	0	0	0	37	0	0	0	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
April	150	0	0	0	150	0	0	0	0	0	113	0	0	0	113	0	0	0	0	0	37	0	0	0	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
May	150	0	0	0	150	0	0	0	0	0	114	0	0	0	114	0	0	0	0	0	36	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
June	150	0	0	0	150	0	0	0	0	0	114	0	0	0	114	0	0	0	0	0	36	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
Average	150				150						113				113						37				37						150	0	0	0	150	0	0	0	0	0																				
FY-2																																																												
July	150	0	0	0	150	0	0	0	0	0	115	0	0	0	115	0	0	0	0	0	35	0	0	0	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
August	150	0	0	0	150	0	0	0	0	0	116	0	0	0	116	0	0	0	0	0	34	0	0	0	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
September	150	0	0	0	150	0	0	0	0	0	116	0	0	0	116	0	0	0	0	0	34	0	0	0	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
October	150	0	0	0	150	0	0	0	0	0	117	0	0	0	117	0	0	0	0	0	33	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
November	150	0	0	0	150	0	0	0	0	0	117	0	0	0	117	0	0	0	0	0	33	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
December	150	0	0	0	150	0	0	0	0	0	117	0	0	0	117	0	0	0	0	0	33	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
January	150	0	0	0	150	0	0	0	0	0	117	0	0	0	117	0	0	0	0	0	33	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
February	150	0	0	0	150	0	0	0	0	0	118	0	0	0	118	0	0	0	0	0	32	0	0	0	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
March	150	0	0	0	150	0	0	0	0	0	118	0	0	0	118	0	0	0	0	0	32	0	0	0	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
April	150	0	0	0	150	0	0	0	0	0	118	0	0	0	118	0	0	0	0	0	32	0	0	0	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
May	150	0	0	0	150	0	0	0	0	0	118	0	0	0	118	0	0	0	0	0	32	0	0	0	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
June	150	0	0	0	150	0	0	0	0	0	119	0	0	0	119	0	0	0	0	0	31	0	0	0	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
Average	150				150						117				117						33				33						0	0	0	0	0	0	0	0	0	0																				
FY-1																																																												
July	Reopen camp contingent on approval of reclassification of inmates, staff levels, and the status of the COVID-19 pandemic (+150).																									0					0					0					0					150					0					0				
August																										0					0					0					0					0					0					0				
September																										0					0					0					0					0					0					0				
October																										0					0					0					0					0					0					0				
November																										0					0					0					0					0					0					0				
December																										0					0					0					0					0					0					0				
January																										0					0					0					0					0					0					0				
February																										0					0					0					0					0					0					0				
March																										0					0					0					0					0					0					0				
April																										0					0					0					0					0					0					0				
May																										0					0					0					0					0					0					0				
June																										0					0					0					0					0					0					0				
FY-2																																																												
July																										0					0					0					0					0					0					0				
August																										0					0					0					0					0					0					0				
September																										0					0					0					0					0					0					0				
October																										0					0					0					0					0					0					0				
November																										0					0					0					0					0					0					0				
December																										0					0					0					0					0					0					0				
January																										0					0					0					0					0					0					0				
February																										0					0					0					0					0					0					0				
March																										0					0					0					0					0					0					0				
April																										0					0					0					0					0					0					0				
May																										0</																																		

ELY STATE PRISON BED CAPACITY

Gender Custody	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions Male Beds					Capacity Additions or Closures Female Beds									
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	total					
FY-1																																													
July	32	0	664	240	936	0	0	0	0	0	24	0	630	107	761	0	0	0	0	0	8	0	34	133	175	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	32	0	664	240	936	0	0	0	0	0	24	0	630	111	765	0	0	0	0	0	8	0	34	129	171	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	32	0	664	240	936	0	0	0	0	0	24	0	625	113	762	0	0	0	0	0	8	0	39	127	174	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	32	0	664	240	936	0	0	0	0	0	24	0	623	116	763	0	0	0	0	0	8	0	41	124	173	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	32	0	760	240	1032	0	0	0	0	0	24	0	692	118	834	0	0	0	0	0	8	0	68	122	198	0	0	0	0	0	0	0	96	0	96	0	0	0	0	0	0	0	0	0	0
December	32	0	760	240	1032	0	0	0	0	0	24	0	690	121	835	0	0	0	0	0	8	0	70	119	197	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	32	0	760	240	1032	0	0	0	0	0	24	0	685	122	831	0	0	0	0	0	8	0	75	118	201	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	32	0	760	240	1032	0	0	0	0	0	24	0	683	125	832	0	0	0	0	0	8	0	77	115	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	32	0	760	240	1032	0	0	0	0	0	24	0	683	127	834	0	0	0	0	0	8	0	77	113	198	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	32	0	760	240	1032	0	0	0	0	0	24	0	680	129	833	0	0	0	0	0	8	0	80	111	199	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	32	0	760	240	1032	0	0	0	0	0	24	0	680	131	835	0	0	0	0	0	8	0	80	109	197	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	32	0	760	240	1032	0	0	0	0	0	24	0	680	133	837	0	0	0	0	0	8	0	80	107	195	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	32		728	240	1000						24		665	121	810						8		63	119	190						0	0	96	0	96	0	0	0	0	0	0	0	0	0	0

FY-1	
July	Reopen Unit 8 at ESP when all repairs are complet (+96 close custody) - CIP #19-M09.
August	
September	
October	
November	
December	
January	
February	
March	
April	
May	
June	

July	0	0
August	0	0
September	0	0
October	0	0
November	96	96
December	0	0
January	0	0
February	0	0
March	0	0
April	0	0
May	0	0
June	0	0

FY-2	
July	
August	
September	
October	
November	
December	
January	
February	
March	
April	
May	
June	

July	0	0
August	0	0
September	0	0
October	0	0
November	0	0
December	0	0
January	0	0
February	0	0
March	0	0
April	0	0
May	0	0
June	0	0

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JEAN CONSERVATION CAMP BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures Male Beds					Capacity Additions or Closures Female Beds																							
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	total																			
FY-1																																																											
July	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	153	0	0	0	153	0	0	0	0	0	87	0	0	0	87	0	0	0	0	0	0	0	0	0	0																			
August	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	154	0	0	0	154	0	0	0	0	0	86	0	0	0	86	0	0	0	0	0	0	0	0	0	0																			
September	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	156	0	0	0	156	0	0	0	0	0	84	0	0	0	84	0	0	0	0	0	0	0	0	0	0																			
October	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	155	0	0	0	155	0	0	0	0	0	85	0	0	0	85	0	0	0	0	0	0	0	0	0	0																			
November	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	155	0	0	0	155	0	0	0	0	0	85	0	0	0	85	0	0	0	0	0	0	0	0	0	0																			
December	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	157	0	0	0	157	0	0	0	0	0	83	0	0	0	83	0	0	0	0	0	0	0	0	0	0																			
January	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	157	0	0	0	157	0	0	0	0	0	83	0	0	0	83	0	0	0	0	0	0	0	0	0	0																			
February	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	157	0	0	0	157	0	0	0	0	0	83	0	0	0	83	0	0	0	0	0	0	0	0	0	0																			
March	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	157	0	0	0	157	0	0	0	0	0	83	0	0	0	83	0	0	0	0	0	0	0	0	0	0																			
April	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	157	0	0	0	157	0	0	0	0	0	83	0	0	0	83	0	0	0	0	0	0	0	0	0	0																			
May	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	158	0	0	0	158	0	0	0	0	0	82	0	0	0	82	0	0	0	0	0	0	0	0	0	0																			
June	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	158	0	0	0	158	0	0	0	0	0	82	0	0	0	82	0	0	0	0	0	0	0	0	0	0																			
Average						240						240						156						156						84						84						0						0						0					
FY-2																																																											
July	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	158	0	0	0	158	0	0	0	0	0	82	0	0	0	82	0	0	0	0	0	0	0	0	0	0																			
August	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	159	0	0	0	159	0	0	0	0	0	81	0	0	0	81	0	0	0	0	0	0	0	0	0	0																			
September	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	160	0	0	0	160	0	0	0	0	0	80	0	0	0	80	0	0	0	0	0	0	0	0	0	0																			
October	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	159	0	0	0	159	0	0	0	0	0	81	0	0	0	81	0	0	0	0	0	0	0	0	0	0																			
November	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	160	0	0	0	160	0	0	0	0	0	80	0	0	0	80	0	0	0	0	0	0	0	0	0	0																			
December	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	159	0	0	0	159	0	0	0	0	0	81	0	0	0	81	0	0	0	0	0	0	0	0	0	0																			
January	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	159	0	0	0	159	0	0	0	0	0	81	0	0	0	81	0	0	0	0	0	0	0	0	0	0																			
February	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	158	0	0	0	158	0	0	0	0	0	82	0	0	0	82	0	0	0	0	0	0	0	0	0	0																			
March	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	160	0	0	0	160	0	0	0	0	0	80	0	0	0	80	0	0	0	0	0	0	0	0	0	0																			
April	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	159	0	0	0	159	0	0	0	0	0	81	0	0	0	81	0	0	0	0	0	0	0	0	0	0																			
May	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	159	0	0	0	159	0	0	0	0	0	81	0	0	0	81	0	0	0	0	0	0	0	0	0	0																			
June	0	0	0	0	0	240	0	0	0	240	0	0	0	0	0	160	0	0	0	160	0	0	0	0	0	80	0	0	0	80	0	0	0	0	0	0	0	0	0	0																			
Average						240						240						159						159						81						81						0						0											
FY-1																																																											
July																										0						0																											
August																										0						0																											
September																										0						0																											
October																										0						0																											
November																										0						0																											
December																										0						0																											
January																										0						0																											
February																										0						0																											
March																										0						0																											
April																										0						0																											
May																										0						0																											
June																										0						0																											
FY-2																																																											
July																										0						0																											
August																										0						0																											
September																										0						0																											
October																										0						0																											
November																										0						0																											
December																										0						0																											
January																										0						0																											
February																										0						0																											
March																										0						0																											
April																										0						0																											
May																										0						0																											
June																										0						0																											

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LOVELOCK CORRECTIONAL CENTER BED CAPACITY

Gender Custody	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions Male Beds					Capacity Additions or Closures Female Beds									
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	total					
FY-1																																													
July	22	1330	388	0	1740	0	0	0	0	0	17	1238	368	0	1623	0	0	0	0	0	5	92	20	0	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	22	1330	388	0	1740	0	0	0	0	0	16	1240	367	0	1623	0	0	0	0	0	6	90	21	0	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	22	1330	388	0	1740	0	0	0	0	0	16	1239	366	0	1621	0	0	0	0	0	6	91	22	0	119	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	22	1330	388	0	1740	0	0	0	0	0	16	1240	364	0	1620	0	0	0	0	0	6	90	24	0	120	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	22	1330	388	0	1740	0	0	0	0	0	16	1240	354	0	1610	0	0	0	0	0	6	90	34	0	130	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	22	1330	388	0	1740	0	0	0	0	0	17	1239	352	0	1608	0	0	0	0	0	5	91	36	0	132	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	22	1330	388	0	1740	0	0	0	0	0	16	1234	350	0	1600	0	0	0	0	0	6	96	38	0	140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	22	1330	388	0	1740	0	0	0	0	0	17	1235	349	0	1601	0	0	0	0	0	5	95	39	0	139	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	22	1330	388	0	1740	0	0	0	0	0	17	1237	348	0	1602	0	0	0	0	0	5	93	40	0	138	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	22	1330	388	0	1740	0	0	0	0	0	17	1236	347	0	1600	0	0	0	0	0	5	94	41	0	140	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	22	1330	388	0	1740	0	0	0	0	0	17	1242	348	0	1607	0	0	0	0	0	5	88	40	0	133	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	22	1330	388	0	1740	0	0	0	0	0	17	1245	348	0	1610	0	0	0	0	0	5	85	40	0	130	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	22	1330	388		1740						17	1239	355		1610						5	91	33		130						0	0	0	0	0	0	0	0	0	0					
FY-2																																													
July	22	1330	388	0	1740	0	0	0	0	0	17	1251	348	0	1616	0	0	0	0	0	5	79	40	0	124	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	22	1330	388	0	1740	0	0	0	0	0	17	1259	350	0	1626	0	0	0	0	0	5	71	38	0	114	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	22	1330	388	0	1740	0	0	0	0	0	17	1259	349	0	1625	0	0	0	0	0	5	71	39	0	115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	22	1330	388	0	1740	0	0	0	0	0	17	1263	350	0	1630	0	0	0	0	0	5	67	38	0	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	22	1330	388	0	1740	0	0	0	0	0	17	1263	349	0	1629	0	0	0	0	0	5	67	39	0	111	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	22	1330	388	0	1740	0	0	0	0	0	17	1263	348	0	1628	0	0	0	0	0	5	67	40	0	112	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	22	1330	388	0	1740	0	0	0	0	0	17	1259	346	0	1622	0	0	0	0	0	5	71	42	0	118	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	22	1330	388	0	1740	0	0	0	0	0	17	1265	347	0	1629	0	0	0	0	0	5	65	41	0	111	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	22	1330	388	0	1740	0	0	0	0	0	17	1269	348	0	1634	0	0	0	0	0	5	61	40	0	106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	22	1330	388	0	1740	0	0	0	0	0	17	1269	348	0	1634	0	0	0	0	0	5	61	40	0	106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	22	1330	388	0	1740	0	0	0	0	0	17	1267	347	0	1631	0	0	0	0	0	5	63	41	0	109	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	22	1330	388	0	1740	0	0	0	0	0	17	1273	348	0	1638	0	0	0	0	0	5	57	40	0	102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	22	1330	388		1740						17	1263	348		1629						5	67	40		112						0	0	0	0	0	0	0	0	0	0					
FY-1																																													
July																									0	0	0	0	0	0	0	0	0	0											
August																									0	0	0	0	0	0	0	0	0	0											
September																									0	0	0	0	0	0	0	0	0	0											
October																									0	0	0	0	0	0	0	0	0	0											
November																									0	0	0	0	0	0	0	0	0	0											
December																									0	0	0	0	0	0	0	0	0	0											
January																									0	0	0	0	0	0	0	0	0	0											
February																									0	0	0	0	0	0	0	0	0	0											
March																									0	0	0	0	0	0	0	0	0	0											
April																									0	0	0	0	0	0	0	0	0	0											
May																									0	0	0	0	0	0	0	0	0	0											
June																									0	0	0	0	0	0	0	0	0	0											
FY-2																																													
July																									0	0	0	0	0	0	0	0	0	0											
August																									0	0	0	0	0	0	0	0	0	0											
September																									0	0	0	0	0	0	0	0	0	0											
October																									0	0	0	0	0	0	0	0	0	0											
November																									0	0	0	0	0	0	0	0	0	0											
December																									0	0	0	0	0	0	0	0	0	0											
January																									0	0	0	0	0	0	0	0	0	0											
February																									0	0	0	0	0	0	0	0	0	0											
March																									0	0	0	0	0	0	0	0	0	0											
April																									0	0	0	0	0	0	0	0	0	0											
May																									0	0	0	0	0	0	0	0	0	0											
June																									0	0	0	0	0	0	0	0	0	0											

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REGIONAL MEDICAL FACILITY AT NNCC

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions Male Beds					Capacity Additions Female Beds														
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	total										
FY-1																																																		
July	0	0	106	0	106	0	0	0	0	0	0	0	101	0	101	0	0	0	0	0	0	0	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
August	0	0	106	0	106	0	0	0	0	0	0	0	100	0	100	0	0	0	0	0	0	0	6	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
September	0	0	106	0	106	0	0	0	0	0	0	0	100	0	100	0	0	0	0	0	0	0	6	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
October	0	0	106	0	106	0	0	0	0	0	0	0	100	0	100	0	0	0	0	0	0	0	6	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
November	0	0	106	0	106	0	0	0	0	0	0	0	97	0	97	0	0	0	0	0	0	0	9	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
December	0	0	106	0	106	0	0	0	0	0	0	0	96	0	96	0	0	0	0	0	0	0	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
January	0	0	106	0	106	0	0	0	0	0	0	0	95	0	95	0	0	0	0	0	0	0	11	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
February	0	0	106	0	106	0	0	0	0	0	0	0	95	0	95	0	0	0	0	0	0	0	11	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
March	0	0	106	0	106	0	0	0	0	0	0	0	95	0	95	0	0	0	0	0	0	0	11	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
April	0	0	106	0	106	0	0	0	0	0	0	0	95	0	95	0	0	0	0	0	0	0	11	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
May	0	0	106	0	106	0	0	0	0	0	0	0	95	0	95	0	0	0	0	0	0	0	11	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
June	0	0	106	0	106	0	0	0	0	0	0	0	95	0	95	0	0	0	0	0	0	0	11	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Average	106					106					97					97					9					9					0					0														
FY-2																																																		
July	0	0	106	0	106	0	0	0	0	0	0	0	95	0	95	0	0	0	0	0	0	0	11	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
August	0	0	106	0	106	0	0	0	0	0	0	0	96	0	96	0	0	0	0	0	0	0	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
September	0	0	106	0	106	0	0	0	0	0	0	0	95	0	95	0	0	0	0	0	0	0	11	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
October	0	0	106	0	106	0	0	0	0	0	0	0	95	0	95	0	0	0	0	0	0	0	11	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
November	0	0	106	0	106	0	0	0	0	0	0	0	95	0	95	0	0	0	0	0	0	0	11	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
December	0	0	106	0	106	0	0	0	0	0	0	0	95	0	95	0	0	0	0	0	0	0	11	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
January	0	0	106	0	106	0	0	0	0	0	0	0	95	0	95	0	0	0	0	0	0	0	11	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
February	0	0	106	0	106	0	0	0	0	0	0	0	95	0	95	0	0	0	0	0	0	0	11	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
March	0	0	106	0	106	0	0	0	0	0	0	0	95	0	95	0	0	0	0	0	0	0	11	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
April	0	0	106	0	106	0	0	0	0	0	0	0	95	0	95	0	0	0	0	0	0	0	11	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
May	0	0	106	0	106	0	0	0	0	0	0	0	95	0	95	0	0	0	0	0	0	0	11	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
June	0	0	106	0	106	0	0	0	0	0	0	0	95	0	95	0	0	0	0	0	0	0	11	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Average	106					106					95					95					0					0					11					11					0					0				
FY-1																																																		
July																										0	0	0																						
August																										0	0	0																						
September																										0	0	0																						
October																										0	0	0																						
November																										0	0	0																						
December																										0	0	0																						
January																										0	0	0																						
February																										0	0	0																						
March																										0	0	0																						
April																										0	0	0																						
May																										0	0	0																						
June																										0	0	0																						
FY-2																																																		
July																										0	0	0																						
August																										0	0	0																						
September																										0	0	0																						
October																										0	0	0																						
November																										0	0	0																						
December																										0	0	0																						
January																										0	0	0																						
February																										0	0	0																						
March																										0	0	0																						
April																										0	0	0																						
May																										0	0	0																						
June																										0	0	0																						

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NORTHERN NEVADA RESTITUTION CENTER BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures Male Beds					Capacity Additions or Closures Female Beds																								
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total																				
FY-1																															0 0 0 0 0					0 0 0 0 0					0 0 0 0 0					0 0 0 0 0					0 0 0 0 0					0 0 0 0 0				
July	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
August	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
September	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
October	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
November	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
December	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
January	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
February	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
March	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
April	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
May	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
June	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
Average																					0 0 0 0 0					0 0 0 0 0																																		
FY-2																															0 0 0 0 0					0 0 0 0 0					0 0 0 0 0					0 0 0 0 0					0 0 0 0 0					0 0 0 0 0				
July	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
August	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
September	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
October	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
November	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
December	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
January	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
February	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
March	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
April	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
May	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
June	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
Average																					0 0 0 0 0					0 0 0 0 0																																		
FY-1																															0 0 0 0 0					0 0 0 0 0					0 0 0 0 0					0 0 0 0 0					0 0 0 0 0					0 0 0 0 0				
July																															0					0					0					0					0					0				
August																															0					0					0					0					0					0				
September																															0					0					0					0					0					0				
October																															0					0					0					0					0					0				
November																															0					0					0					0					0					0				
December																															0					0					0					0					0					0				
January																															0					0					0					0					0					0				
February																															0					0					0					0					0					0				
March																															0					0					0					0					0					0				
April																															0					0					0					0					0					0				
May																															0					0					0					0					0					0				
June																															0					0					0					0					0					0				
FY-2																															0 0 0 0 0					0 0 0 0 0					0 0 0 0 0					0 0 0 0 0					0 0 0 0 0					0 0 0 0 0				
July																															0					0					0					0					0					0				
August																															0					0					0					0					0					0				
September																															0					0					0					0					0					0				
October																															0					0					0					0					0					0				
November																															0					0					0					0					0					0				
December																															0					0					0					0					0					0				
January																															0					0					0					0					0					0				
February																															0					0					0					0					0					0				
March																															0					0					0					0					0					0				
April																															0					0					0					0					0					0				
May																															0					0					0					0					0					0				
June																															0					0					0					0					0					0				

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NORTHERN NEVADA TRANSITIONAL HOUSING BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures Male Beds					Capacity Additions or Closures Female Beds									
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total					
FY-1																																													
July	112	0	0	0	112	0	0	0	0	0	85	0	0	0	85	0	0	0	0	0	27	0	0	0	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	112	0	0	0	112	0	0	0	0	0	83	0	0	0	83	0	0	0	0	0	29	0	0	0	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	112	0	0	0	112	0	0	0	0	0	83	0	0	0	83	0	0	0	0	0	29	0	0	0	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	112	0	0	0	112	0	0	0	0	0	84	0	0	0	84	0	0	0	0	0	28	0	0	0	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	112	0	0	0	112	0	0	0	0	0	84	0	0	0	84	0	0	0	0	0	28	0	0	0	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	112	0	0	0	112	0	0	0	0	0	84	0	0	0	84	0	0	0	0	0	28	0	0	0	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	112	0	0	0	112	0	0	0	0	0	84	0	0	0	84	0	0	0	0	0	28	0	0	0	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	112	0	0	0	112	0	0	0	0	0	84	0	0	0	84	0	0	0	0	0	28	0	0	0	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	112	0	0	0	112	0	0	0	0	0	84	0	0	0	84	0	0	0	0	0	28	0	0	0	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	112	0	0	0	112	0	0	0	0	0	85	0	0	0	85	0	0	0	0	0	27	0	0	0	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	112	0	0	0	112	0	0	0	0	0	85	0	0	0	85	0	0	0	0	0	27	0	0	0	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	112	0	0	0	112	0	0	0	0	0	85	0	0	0	85	0	0	0	0	0	27	0	0	0	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	112				112						84				84						28				28						0	0	0	0	0	0	0	0	0	0					
FY-2																																													
July	112	0	0	0	112	0	0	0	0	0	86	0	0	0	86	0	0	0	0	0	26	0	0	0	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	112	0	0	0	112	0	0	0	0	0	87	0	0	0	87	0	0	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	112	0	0	0	112	0	0	0	0	0	87	0	0	0	87	0	0	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	112	0	0	0	112	0	0	0	0	0	87	0	0	0	87	0	0	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	112	0	0	0	112	0	0	0	0	0	87	0	0	0	87	0	0	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	112	0	0	0	112	0	0	0	0	0	87	0	0	0	87	0	0	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	112	0	0	0	112	0	0	0	0	0	87	0	0	0	87	0	0	0	0	0	25	0	0	0	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	112	0	0	0	112	0	0	0	0	0	88	0	0	0	88	0	0	0	0	0	24	0	0	0	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	112	0	0	0	112	0	0	0	0	0	88	0	0	0	88	0	0	0	0	0	24	0	0	0	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	112	0	0	0	112	0	0	0	0	0	88	0	0	0	88	0	0	0	0	0	24	0	0	0	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	112	0	0	0	112	0	0	0	0	0	88	0	0	0	88	0	0	0	0	0	24	0	0	0	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	112	0	0	0	112	0	0	0	0	0	89	0	0	0	89	0	0	0	0	0	23	0	0	0	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	112				112						87				87						25				25						0	0	0	0	0	0	0	0	0	0					
FY-1																																													
July																					0						0																		
August																					0						0																		
September																					0						0																		
October																					0						0																		
November																					0						0																		
December																					0						0																		
January																					0						0																		
February																					0						0																		
March																					0						0																		
April																					0						0																		
May																					0						0																		
June																					0						0																		
FY-2																																													
July																					0						0																		
August																					0						0																		
September																					0						0																		
October																					0						0																		
November																					0						0																		
December																					0						0																		
January																					0						0																		
February																					0						0																		
March																					0						0																		
April																					0						0																		
May																					0						0																		
June																					0						0																		

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PIOCHE CONSERVATION CAMP BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures Male Beds					Capacity Additions or Closures Female Beds																								
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	total																				
FY-1																																																												
July	280	0	0	0	280	0	0	0	0	0	213	0	0	0	213	0	0	0	0	0	67	0	0	0	67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
August	196	0	0	0	196	0	0	0	0	0	146	0	0	0	146	0	0	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	0	-84	0	0	0	-84	0	0	0	0	0															
September	196	0	0	0	196	0	0	0	0	0	146	0	0	0	146	0	0	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
October	196	0	0	0	196	0	0	0	0	0	146	0	0	0	146	0	0	0	0	0	50	0	0	0	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
November	196	0	0	0	196	0	0	0	0	0	147	0	0	0	147	0	0	0	0	0	49	0	0	0	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
December	196	0	0	0	196	0	0	0	0	0	147	0	0	0	147	0	0	0	0	0	49	0	0	0	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
January	196	0	0	0	196	0	0	0	0	0	147	0	0	0	147	0	0	0	0	0	49	0	0	0	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
February	196	0	0	0	196	0	0	0	0	0	147	0	0	0	147	0	0	0	0	0	49	0	0	0	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
March	196	0	0	0	196	0	0	0	0	0	148	0	0	0	148	0	0	0	0	0	48	0	0	0	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
April	196	0	0	0	196	0	0	0	0	0	148	0	0	0	148	0	0	0	0	0	48	0	0	0	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
May	196	0	0	0	196	0	0	0	0	0	149	0	0	0	149	0	0	0	0	0	47	0	0	0	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
June	196	0	0	0	196	0	0	0	0	0	150	0	0	0	150	0	0	0	0	0	46	0	0	0	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
Average	203					203					153					153					50					50					-84					-84					0					0														
FY-2																																																												
July	196	0	0	0	196	0	0	0	0	0	150	0	0	0	150	0	0	0	0	0	46	0	0	0	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0										
August	196	0	0	0	196	0	0	0	0	0	152	0	0	0	152	0	0	0	0	0	44	0	0	0	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
September	196	0	0	0	196	0	0	0	0	0	152	0	0	0	152	0	0	0	0	0	44	0	0	0	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
October	196	0	0	0	196	0	0	0	0	0	153	0	0	0	153	0	0	0	0	0	43	0	0	0	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
November	196	0	0	0	196	0	0	0	0	0	153	0	0	0	153	0	0	0	0	0	43	0	0	0	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
December	196	0	0	0	196	0	0	0	0	0	153	0	0	0	153	0	0	0	0	0	43	0	0	0	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
January	196	0	0	0	196	0	0	0	0	0	153	0	0	0	153	0	0	0	0	0	43	0	0	0	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
February	196	0	0	0	196	0	0	0	0	0	154	0	0	0	154	0	0	0	0	0	42	0	0	0	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
March	196	0	0	0	196	0	0	0	0	0	154	0	0	0	154	0	0	0	0	0	42	0	0	0	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
April	196	0	0	0	196	0	0	0	0	0	154	0	0	0	154	0	0	0	0	0	42	0	0	0	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
May	196	0	0	0	196	0	0	0	0	0	154	0	0	0	154	0	0	0	0	0	42	0	0	0	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
June	196	0	0	0	196	0	0	0	0	0	155	0	0	0	155	0	0	0	0	0	41	0	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0															
Average	196					196					153					153					43					43					0					0					0					0														
FY-1																																																												
July	Close emergency overflow beds (-84)																				0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August																					-84	0	0	0	0	-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September																					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October																					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November																					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December																					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January																					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																				
March	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																				
April	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																				
May	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																				
June	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																				
FY-2																																																												
July																					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
August																					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
September																					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
October																					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
November																					0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																					

SOUTHERN NEVADA CORRECTIONAL CENTER BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions Male Beds					Capacity Additions or Closures Female Beds				
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	total
FY-1																																								
July	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average																																								
FY-2																																								
July	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average																																								
FY-1																					0	0	0	0	0	0	0	0												
July																					0	0	0	0	0	0	0	0												
August																					0	0	0	0	0	0	0	0												
September																					0	0	0	0	0	0	0	0												
October																					0	0	0	0	0	0	0	0												
November																					0	0	0	0	0	0	0	0												
December																					0	0	0	0	0	0	0	0												
January																					0	0	0	0	0	0	0	0												
February																					0	0	0	0	0	0	0	0												
March																					0	0	0	0	0	0	0	0												
April																					0	0	0	0	0	0	0	0												
May																					0	0	0	0	0	0	0	0												
June																					0	0	0	0	0	0	0	0												
FY-2																					0	0	0	0	0	0	0	0												
July																					0	0	0	0	0	0	0	0												
August																					0	0	0	0	0	0	0	0												
September																					0	0	0	0	0	0	0	0												
October																					0	0	0	0	0	0	0	0												
November																					0	0	0	0	0	0	0	0												
December																					0	0	0	0	0	0	0	0												
January																					0	0	0	0	0	0	0	0												
February																					0	0	0	0	0	0	0	0												
March																					0	0	0	0	0	0	0	0												
April																					0	0	0	0	0	0	0	0												
May																					0	0	0	0	0	0	0	0												
June																					0	0	0	0	0	0	0	0												

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TONOPAH CONSERVATION CAMP BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures Male Beds					Capacity Additions or Closures Female Beds									
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	total					
FY-1																																													
July	152	0	0	0	152	0	0	0	0	0	116	0	0	0	116	0	0	0	0	0	36	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	152	0	0	0	152	0	0	0	0	0	113	0	0	0	113	0	0	0	0	0	39	0	0	0	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	152	0	0	0	152	0	0	0	0	0	113	0	0	0	113	0	0	0	0	0	39	0	0	0	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	152	0	0	0	152	0	0	0	0	0	114	0	0	0	114	0	0	0	0	0	38	0	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	152	0	0	0	152	0	0	0	0	0	114	0	0	0	114	0	0	0	0	0	38	0	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	152	0	0	0	152	0	0	0	0	0	114	0	0	0	114	0	0	0	0	0	38	0	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	152	0	0	0	152	0	0	0	0	0	114	0	0	0	114	0	0	0	0	0	38	0	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	152	0	0	0	152	0	0	0	0	0	114	0	0	0	114	0	0	0	0	0	38	0	0	0	38	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	152	0	0	0	152	0	0	0	0	0	115	0	0	0	115	0	0	0	0	0	37	0	0	0	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	152	0	0	0	152	0	0	0	0	0	115	0	0	0	115	0	0	0	0	0	37	0	0	0	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	152	0	0	0	152	0	0	0	0	0	115	0	0	0	115	0	0	0	0	0	37	0	0	0	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	152	0	0	0	152	0	0	0	0	0	116	0	0	0	116	0	0	0	0	0	36	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	152				152						114				114						38				38						0	0	0	0	0	0	0	0	0	0					
FY-2																																													
July	152	0	0	0	152	0	0	0	0	0	117	0	0	0	117	0	0	0	0	0	35	0	0	0	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	152	0	0	0	152	0	0	0	0	0	118	0	0	0	118	0	0	0	0	0	34	0	0	0	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	152	0	0	0	152	0	0	0	0	0	118	0	0	0	118	0	0	0	0	0	34	0	0	0	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	152	0	0	0	152	0	0	0	0	0	118	0	0	0	118	0	0	0	0	0	34	0	0	0	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	152	0	0	0	152	0	0	0	0	0	119	0	0	0	119	0	0	0	0	0	33	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	152	0	0	0	152	0	0	0	0	0	119	0	0	0	119	0	0	0	0	0	33	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	152	0	0	0	152	0	0	0	0	0	118	0	0	0	118	0	0	0	0	0	34	0	0	0	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	152	0	0	0	152	0	0	0	0	0	119	0	0	0	119	0	0	0	0	0	33	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	152	0	0	0	152	0	0	0	0	0	120	0	0	0	120	0	0	0	0	0	32	0	0	0	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	152	0	0	0	152	0	0	0	0	0	120	0	0	0	120	0	0	0	0	0	32	0	0	0	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	152	0	0	0	152	0	0	0	0	0	120	0	0	0	120	0	0	0	0	0	32	0	0	0	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	152	0	0	0	152	0	0	0	0	0	120	0	0	0	120	0	0	0	0	0	32	0	0	0	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	152				152						119				119						33				33						0	0	0	0	0	0	0	0	0	0					
FY-1																																													
July																									0					0															
August																									0					0															
September																									0					0															
October																									0					0															
November																									0					0															
December																									0					0															
January																									0					0															
February																									0					0															
March																									0					0															
April																									0					0															
May																									0					0															
June																									0					0															
FY-2																																													
July																									0					0															
August																									0					0															
September																									0					0															
October																									0					0															
November																									0					0															
December																									0					0															
January																									0					0															
February																									0					0															
March																									0					0															
April																									0					0															
May																									0					0															
June																									0					0															

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PRIVATELY CONTRACTED BEDS

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions Male Beds					Capacity Additions or Closures Female Beds									
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	total					
FY-1																																													
July	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average																					0 -58 -36 -2 -96					0 0 0 0 0																			
FY-2																																													
July	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average																					0 0 0 0 0					0 0 0 0 0																			
FY-1																																													
Dec'20 July'21	The contract to rent beds from Saguaro Correctional Center in Arizona ended in December 2020.																				-58 -36 -2 -96					0																			
August																										0																			
September																										0																			
October																										0																			
November																										0																			
December																										0																			
January																										0																			
February																										0																			
March																										0																			
April																										0																			
May																										0																			
June																										0																			
FY-2																																													
July																										0																			
August																										0																			
September																										0																			
October																										0																			
November																										0																			
December																										0																			
January																										0																			
February																										0																			
March																										0																			
April																										0																			
May																										0																			
June																										0																			

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THREE LAKES VALLEY CONSERVATION CAMP BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures Male Beds					Capacity Additions or Closures Female Beds									
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	total					
FY-1																																													
July	384	0	0	0	384	0	0	0	0	0	292	0	0	0	292	0	0	0	0	0	92	0	0	0	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	384	0	0	0	384	0	0	0	0	0	285	0	0	0	285	0	0	0	0	0	99	0	0	0	99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	384	0	0	0	384	0	0	0	0	0	286	0	0	0	286	0	0	0	0	0	98	0	0	0	98	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	384	0	0	0	384	0	0	0	0	0	287	0	0	0	287	0	0	0	0	0	97	0	0	0	97	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	384	0	0	0	384	0	0	0	0	0	288	0	0	0	288	0	0	0	0	0	96	0	0	0	96	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	384	0	0	0	384	0	0	0	0	0	288	0	0	0	288	0	0	0	0	0	96	0	0	0	96	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	384	0	0	0	384	0	0	0	0	0	288	0	0	0	288	0	0	0	0	0	96	0	0	0	96	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	384	0	0	0	384	0	0	0	0	0	289	0	0	0	289	0	0	0	0	0	95	0	0	0	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	384	0	0	0	384	0	0	0	0	0	290	0	0	0	290	0	0	0	0	0	94	0	0	0	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	384	0	0	0	384	0	0	0	0	0	290	0	0	0	290	0	0	0	0	0	94	0	0	0	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	384	0	0	0	384	0	0	0	0	0	292	0	0	0	292	0	0	0	0	0	92	0	0	0	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	384	0	0	0	384	0	0	0	0	0	293	0	0	0	293	0	0	0	0	0	91	0	0	0	91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	384				384						289				289						95				95						0	0	0	0	0	0	0	0	0	0					
FY-2																																													
July	384	0	0	0	384	0	0	0	0	0	295	0	0	0	295	0	0	0	0	0	89	0	0	0	89	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	384	0	0	0	384	0	0	0	0	0	297	0	0	0	297	0	0	0	0	0	87	0	0	0	87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	384	0	0	0	384	0	0	0	0	0	298	0	0	0	298	0	0	0	0	0	86	0	0	0	86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	384	0	0	0	384	0	0	0	0	0	299	0	0	0	299	0	0	0	0	0	85	0	0	0	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	384	0	0	0	384	0	0	0	0	0	299	0	0	0	299	0	0	0	0	0	85	0	0	0	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	384	0	0	0	384	0	0	0	0	0	300	0	0	0	300	0	0	0	0	0	84	0	0	0	84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	384	0	0	0	384	0	0	0	0	0	299	0	0	0	299	0	0	0	0	0	85	0	0	0	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	384	0	0	0	384	0	0	0	0	0	301	0	0	0	301	0	0	0	0	0	83	0	0	0	83	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	384	0	0	0	384	0	0	0	0	0	302	0	0	0	302	0	0	0	0	0	82	0	0	0	82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	384	0	0	0	384	0	0	0	0	0	302	0	0	0	302	0	0	0	0	0	82	0	0	0	82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	384	0	0	0	384	0	0	0	0	0	302	0	0	0	302	0	0	0	0	0	82	0	0	0	82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	384	0	0	0	384	0	0	0	0	0	304	0	0	0	304	0	0	0	0	0	80	0	0	0	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	384				384						300				300						84				84						0	0	0	0	0	0	0	0	0	0					
FY-1																																													
July																									0	0	0	0	0																
August																									0	0	0	0	0																
September																									0	0	0	0	0																
October																									0	0	0	0	0																
November																									0	0	0	0	0																
December																									0	0	0	0	0																
January																									0	0	0	0	0																
February																									0	0	0	0	0																
March																									0	0	0	0	0																
April																									0	0	0	0	0																
May																									0	0	0	0	0																
June																									0	0	0	0	0																
FY-2																																													
July																									0	0	0	0	0																
August																									0	0	0	0	0																
September																									0	0	0	0	0																
October																									0	0	0	0	0																
November																									0	0	0	0	0																
December																									0	0	0	0	0																
January																									0	0	0	0	0																
February																									0	0	0	0	0																
March																									0	0	0	0	0																
April																									0	0	0	0	0																
May																									0	0	0	0	0																
June																									0	0	0	0	0																

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WARM SPRINGS CORRECTIONAL CENTER BED CAPACITY

Gender Custody	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions Male Beds					Capacity Additions or Closures Female Beds									
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	total					
FY-1																																													
July	5	596	0	0	601	0	0	0	0	0	4	555	0	0	559	0	0	0	0	0	1	41	0	0	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	5	596	0	0	601	0	0	0	0	0	4	556	0	0	560	0	0	0	0	0	1	40	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	5	596	0	0	601	0	0	0	0	0	4	555	0	0	559	0	0	0	0	0	1	41	0	0	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	5	596	0	0	601	0	0	0	0	0	4	556	0	0	560	0	0	0	0	0	1	40	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	5	596	0	0	601	0	0	0	0	0	4	556	0	0	560	0	0	0	0	0	1	40	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	5	596	0	0	601	0	0	0	0	0	4	555	0	0	559	0	0	0	0	0	1	41	0	0	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	5	596	0	0	601	0	0	0	0	0	4	553	0	0	557	0	0	0	0	0	1	43	0	0	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	5	596	0	0	601	0	0	0	0	0	4	554	0	0	558	0	0	0	0	0	1	42	0	0	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	5	596	0	0	601	0	0	0	0	0	4	554	0	0	558	0	0	0	0	0	1	42	0	0	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	5	596	0	0	601	0	0	0	0	0	4	554	0	0	558	0	0	0	0	0	1	42	0	0	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	5	596	0	0	601	0	0	0	0	0	4	556	0	0	560	0	0	0	0	0	1	40	0	0	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	5	596	0	0	601	0	0	0	0	0	4	558	0	0	562	0	0	0	0	0	1	38	0	0	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	5	596			601						4	555			559						1	41			42						0	0	0	0	0	0	0	0	0	0					
FY-2																																													
July	5	596	0	0	601	0	0	0	0	0	4	560	0	0	564	0	0	0	0	0	1	36	0	0	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	5	596	0	0	601	0	0	0	0	0	4	564	0	0	568	0	0	0	0	0	1	32	0	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	5	596	0	0	601	0	0	0	0	0	4	564	0	0	568	0	0	0	0	0	1	32	0	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	5	596	0	0	601	0	0	0	0	0	4	566	0	0	570	0	0	0	0	0	1	30	0	0	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	5	596	0	0	601	0	0	0	0	0	4	566	0	0	570	0	0	0	0	0	1	30	0	0	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	5	596	0	0	601	0	0	0	0	0	4	566	0	0	570	0	0	0	0	0	1	30	0	0	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	5	596	0	0	601	0	0	0	0	0	4	564	0	0	568	0	0	0	0	0	1	32	0	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	5	596	0	0	601	0	0	0	0	0	4	567	0	0	571	0	0	0	0	0	1	29	0	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	5	596	0	0	601	0	0	0	0	0	4	568	0	0	572	0	0	0	0	0	1	28	0	0	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	5	596	0	0	601	0	0	0	0	0	4	569	0	0	573	0	0	0	0	0	1	27	0	0	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	5	596	0	0	601	0	0	0	0	0	4	568	0	0	572	0	0	0	0	0	1	28	0	0	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	5	596	0	0	601	0	0	0	0	0	4	570	0	0	574	0	0	0	0	0	1	26	0	0	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	5	596			601						4	566	0	0	570	0	0	0	0	0	1	30			31						0	0	0	0	0	0	0	0	0	0					
FY-1																																													
July																									0	0	0	0	0																
August																									0	0	0	0	0																
September																									0	0	0	0	0																
October																									0	0	0	0	0																
November																									0	0	0	0	0																
December																									0	0	0	0	0																
January																									0	0	0	0	0																
February																									0	0	0	0	0																
March																									0	0	0	0	0																
April																									0	0	0	0	0																
May																									0	0	0	0	0																
June																									0	0	0	0	0																
FY-2																																													
July																									0	0	0	0	0																
August																									0	0	0	0	0																
September																									0	0	0	0	0																
October																									0	0	0	0	0																
November																									0	0	0	0	0																
December																									0	0	0	0	0																
January																									0	0	0	0	0																
February																									0	0	0	0	0																
March																									0	0	0	0	0																
April																									0	0	0	0	0																
May																									0	0	0	0	0																
June																									0	0	0	0	0																

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WELLS CONSERVATION CAMP BED CAPACITY

Gender	Male Bed Capacity					Female Bed Capacity					Male Population					Female Population					Male Bed Balance					Female Bed Balance					Capacity Additions or Closures Male Beds					Capacity Additions or Closures Female Beds														
	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	Total	Minimum	Medium	Close	Maximum	total										
FY-1																																																		
July	150	0	0	0	150	0	0	0	0	0	114	0	0	0	114	0	0	0	0	0	36	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
August	144	0	0	0	144	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	37	0	0	0	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-6	0	0	0	-6	0	0	0	0	0
September	144	0	0	0	144	0	0	0	0	0	107	0	0	0	107	0	0	0	0	0	37	0	0	0	37	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	144	0	0	0	144	0	0	0	0	0	108	0	0	0	108	0	0	0	0	0	36	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	144	0	0	0	144	0	0	0	0	0	108	0	0	0	108	0	0	0	0	0	36	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	144	0	0	0	144	0	0	0	0	0	108	0	0	0	108	0	0	0	0	0	36	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	144	0	0	0	144	0	0	0	0	0	108	0	0	0	108	0	0	0	0	0	36	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	144	0	0	0	144	0	0	0	0	0	108	0	0	0	108	0	0	0	0	0	36	0	0	0	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	144	0	0	0	144	0	0	0	0	0	109	0	0	0	109	0	0	0	0	0	35	0	0	0	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	144	0	0	0	144	0	0	0	0	0	109	0	0	0	109	0	0	0	0	0	35	0	0	0	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	144	0	0	0	144	0	0	0	0	0	109	0	0	0	109	0	0	0	0	0	35	0	0	0	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	144	0	0	0	144	0	0	0	0	0	110	0	0	0	110	0	0	0	0	0	34	0	0	0	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	145				145						109				109						36				36											-6	0	0	0	-6	0	0	0	0	0					
FY-2																																																		
July	144	0	0	0	144	0	0	0	0	0	111	0	0	0	111	0	0	0	0	0	33	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
August	144	0	0	0	144	0	0	0	0	0	111	0	0	0	111	0	0	0	0	0	33	0	0	0	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
September	144	0	0	0	144	0	0	0	0	0	112	0	0	0	112	0	0	0	0	0	32	0	0	0	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
October	144	0	0	0	144	0	0	0	0	0	112	0	0	0	112	0	0	0	0	0	32	0	0	0	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
November	144	0	0	0	144	0	0	0	0	0	112	0	0	0	112	0	0	0	0	0	32	0	0	0	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
December	144	0	0	0	144	0	0	0	0	0	112	0	0	0	112	0	0	0	0	0	32	0	0	0	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
January	144	0	0	0	144	0	0	0	0	0	112	0	0	0	112	0	0	0	0	0	32	0	0	0	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
February	144	0	0	0	144	0	0	0	0	0	113	0	0	0	113	0	0	0	0	0	31	0	0	0	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
March	144	0	0	0	144	0	0	0	0	0	113	0	0	0	113	0	0	0	0	0	31	0	0	0	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
April	144	0	0	0	144	0	0	0	0	0	113	0	0	0	113	0	0	0	0	0	31	0	0	0	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
May	144	0	0	0	144	0	0	0	0	0	113	0	0	0	113	0	0	0	0	0	31	0	0	0	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
June	144	0	0	0	144	0	0	0	0	0	114	0	0	0	114	0	0	0	0	0	30	0	0	0	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Average	144				144						112				112						32				32											0	0	0	0	0	0	0	0	0	0					
FY-1																																																		
July	Close emergency overflow beds (-6 min).																									0					0																			
August																										-6					-6																			
September																										0					0																			
October																										0					0																			
November																										0					0																			
December																										0					0																			
January																										0					0																			
February																										0					0																			
March																										0					0																			
April																										0					0																			
May																										0					0																			
June																										0					0																			
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