

NDOC Biennium Plan

A

Section 1 -- Introduction

Statistical Report # 5.5	Model Number:	B2009-04	Status	Legislatively Approved
Date Prepared:	March 25, 2009	Replaces Number:	B2009-03	
Prepared by:	Alejandra Livingston, MS	Budget Phase:	Legislative Approved	
Reviewed by:	Rex Reed, Ph.D.			
Distributed to:	Howard Skolnik, Lori Bagwell, Don Helling, Greg Cox, Deborah Reed, Rex Reed, Mark Teska, Tracy Raxter, and Public Works Board.			
Related Male Long Range CIP Projection:	M2009-24			
Related Female Long Range CIP Projection:	F2009-03			
Related Capacity Analysis:	200903-CA-16			

Section 2 -- Assumptions

A) The model incorporates a two-year biennial, in-house correctional population projection into NDOC's system wide bed capacity. The in-house population projection was derived by NDOC by applying JFA Associates, March 2009 ten-year prison forecast for Nevada and adjusting for offenders residing outside NDOC's physical locations.			
B) The in-house correctional population's custody distribution has been updated as follows:			
Custody distributions as of March 13, 2009:	Approved by:	<u>Sine Die</u>	
Female: 22.408 % Minimum, 61.675 % Medium, and 15.916% Close.			
Male: 15.527% Minimum, 59.735% Medium, and 24.738 % Close.	Date:	<u>06/01/2009</u>	

NDOC Biennium Plan

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Section 3 -- Initiatives Affecting Biennium Population Distribution

MONTH	BOM BEDS	MALE CAPITAL IMPROVEMENT PROJECTS	ADD BEDS	MINUS BEDS	EOM BEDS	PROJ POP	OVER (SHORT)	PAGE	NOTES
09/09	12957	NNCC Wing CIP project completion	56		13013	11952	1061	5	
	13013	Close beds above emergency at SDCC		238	12775	11952	823	8	
	12775	Close beds above emergency at HDSP		191	12584	11952	632	11	
	12584	Close beds above emergency at PCC		42	12542	11952	590	15	
03/11	12542	Close Northern Nevada Restitution Center		88	12454	11954	500	5	
	12454	Open Eagles Nest	104		12558	11954	604	27	

MONTH	BOM BEDS	FEMALE CAPITAL IMPROVEMENT PROJECTS	ADD BEDS	MINUS BEDS	EOM BEDS	PROJ POP	OVER (SHORT)	PAGE	NOTES
09/09	1121	Open bed expansion at FMWCC (Phase I) 200 beds completed but only 100 needed and funded	100		1221	961	260	24	
	1221	Close beds above emergency at FMWCC		37	1184	961	223	24	
	1184	Re-adjust capacity at JCC, project completion	12		1196	961	235	20	
03/11	1196	Open female beds at Eagles Nest	32		1228	976	252	27	

Section 4 -- Abbreviations

CAP	Capacity measured in terms units of beds open	NNCC	Northern Nevada Correctional Center
CCC	Carlin Conservation Camp	NNRC	Northern Nevada Restitution Center
CGTH	Casa Grande Transitional Housing	NSP	Nevada State Prison
ECC	Ely Conservation Camp	PCC	Pioche Conservation Camp
EN	Eagles Nest	RMF	Regional Medical Facility
ESP	Ely State Prison	SCC	Stewart Conservation Camp
FMWCC	Florence McClure Women's Correctional Center	SDCC	Southern Desert Correctional Center
HDSP	High Desert State Prison	SNCC	Southern Nevada Correctional Center
HCC	Humboldt Conservation Camp	SSCC	Silver Springs Conservation Camp
TLV	Three Lakes Valley Conservation Camp	TCC	Tonopah Conservation Camp
JCC	Jean Conservation Camp	WCC	Wells Conservation Camp
LCC	Lovelock Correctional Center	WSCC	Warm Springs Correctional Center
M/C	Medium/Close		
MIN	Minimum		

ELY STATE PRISON

K

	MALE				FEMALE				TOTAL		OVER/ UNDER	Capacity Additions			Capacity Additions		
	M/C	MIN	M/C	MIN	M/C	MIN	M/C	MIN	CAP	POP		Male			FEMALE		
	CAP	CAP	POP	POP	CAP	CAP	POP	POP				M/C	Minimum	Total	M/C	Minimum	Total
Jul09	1194	26	1118	22	0	0	0	0	1220	1140	80			0			0
Aug	1194	26	1117	22	0	0	0	0	1220	1139	81			0			0
Sep	1194	26	1158	23	0	0	0	0	1220	1181	39			0			0
Oct	1194	26	1158	23	0	0	0	0	1220	1181	39			0			0
Nov	1194	26	1158	23	0	0	0	0	1220	1181	39			0			0
Dec	1194	26	1159	23	0	0	0	0	1220	1182	38			0			0
Jan	1194	26	1149	22	0	0	0	0	1220	1171	49			0			0
Feb	1194	26	1147	22	0	0	0	0	1220	1169	51			0			0
Mar	1194	26	1151	23	0	0	0	0	1220	1174	46			0			0
Apr	1194	26	1151	23	0	0	0	0	1220	1174	46			0			0
May	1194	26	1151	23	0	0	0	0	1220	1174	46			0			0
Jun	1194	26	1161	23	0	0	0	0	1220	1184	36			0			0
Avg	1194	26	1148	23	0	0	0	0	1220	1171	49						
Jul10	1194	26	1161	23	0	0	0	0	1220	1184	36			0			0
Aug	1194	26	1162	23	0	0	0	0	1220	1185	35			0			0
Sep	1194	26	1163	23	0	0	0	0	1220	1186	34			0			0
Oct	1194	26	1164	23	0	0	0	0	1220	1187	33			0			0
Nov	1194	26	1165	23	0	0	0	0	1220	1188	32			0			0
Dec	1194	26	1166	23	0	0	0	0	1220	1189	31			0			0
Jan	1194	26	1167	23	0	0	0	0	1220	1190	30			0			0
Feb	1194	26	1169	23	0	0	0	0	1220	1192	28			0			0
Mar	1194	26	1168	23	0	0	0	0	1220	1191	29			0			0
Apr	1194	26	1168	23	0	0	0	0	1220	1191	29			0			0
May	1194	26	1169	23	0	0	0	0	1220	1192	28			0			0
Jun	1194	26	1170	23	0	0	0	0	1220	1193	27			0			0
Totals																	
Avg	1194	26	1166	23	0	0	0	0	1220	1189	31	0	0	0	0	0	0

This model distributes the population numbers proportionally and cannot guarantee that future or past, actual populations will match projected populations for each NDOC location.

LOVELOCK CORRECTIONAL CENTER

L

	MALE				FEMALE				TOTAL		OVER/ UNDER	Capacity Additions			Capacity Additions		
	M/C	MIN	M/C	MIN	M/C	MIN	M/C	MIN	CAP	POP		Male			Female		
	CAP	CAP	POP	POP	CAP	CAP	POP	POP				M/C	Minimum	Total	M/C	Minimum	Total
Jul09	1802	22	1687	19	0	0	0	0	1824	1706	118			0			0
Aug	1802	22	1687	19	0	0	0	0	1824	1706	118			0			0
Sep	1802	22	1749	19	0	0	0	0	1824	1768	56			0			0
Oct	1802	22	1750	19	0	0	0	0	1824	1769	55			0			0
Nov	1802	22	1748	19	0	0	0	0	1824	1767	57			0			0
Dec	1802	22	1750	19	0	0	0	0	1824	1769	55			0			0
Jan	1802	22	1734	19	0	0	0	0	1824	1753	71			0			0
Feb	1802	22	1729	19	0	0	0	0	1824	1748	76			0			0
Mar	1802	22	1737	19	0	0	0	0	1824	1756	68			0			0
Apr	1802	22	1738	19	0	0	0	0	1824	1757	67			0			0
May	1802	22	1738	19	0	0	0	0	1824	1757	67			0			0
Jun	1802	22	1750	19	0	0	0	0	1824	1769	55			0			0
Avg	1802	22	1733	19	0	0	0	0	1824	1752	72						
Jul10	1802	22	1753	19	0	0	0	0	1824	1772	52			0			0
Aug	1802	22	1756	19	0	0	0	0	1824	1775	49			0			0
Sep	1802	22	1754	19	0	0	0	0	1824	1773	51			0			0
Oct	1802	22	1756	19	0	0	0	0	1824	1775	49			0			0
Nov	1802	22	1756	19	0	0	0	0	1824	1775	49			0			0
Dec	1802	22	1759	19	0	0	0	0	1824	1778	46			0			0
Jan	1802	22	1763	19	0	0	0	0	1824	1782	42			0			0
Feb	1802	22	1763	19	0	0	0	0	1824	1782	42			0			0
Mar	1802	22	1763	19	0	0	0	0	1824	1782	42			0			0
1) The in	1802	22	1763	19	0	0	0	0	1824	1782	42			0			0
May	1802	22	1765	19	0	0	0	0	1824	1784	40			0			0
Jun	1802	22	1766	19	0	0	0	0	1824	1785	39			0			0
												Totals				Totals	
Avg	1802	22	1760	19	0	0	0	0	1824	1779	45	0	0	0	0	0	0

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NORTHERN NEVADA RESTITUTION CENTER

N

	MALE				FEMALE				TOTAL		OVER/ UNDER	Capacity Additions			Capacity Additions		
	M/C CAP	MIN CAP	M/C POP	MIN POP	M/C CAP	MIN CAP	M/C POP	MIN POP	CAP	POP		Male			Female		
												M/C	Minimum	Total	M/C	Minimum	Total
Jul09	0	88	0	75	0	0	0	0	88	75	13			0			0
Aug	0	88	0	75	0	0	0	0	88	75	13			0			0
Sep	0	88	0	77	0	0	0	0	88	77	11			0			0
Oct	0	88	0	77	0	0	0	0	88	77	11			0			0
Nov	0	88	0	77	0	0	0	0	88	77	11			0			0
Dec	0	88	0	77	0	0	0	0	88	77	11			0			0
Jan	0	88	0	76	0	0	0	0	88	76	12			0			0
Feb	0	88	0	76	0	0	0	0	88	76	12			0			0
Mar	0	88	0	76	0	0	0	0	88	76	12			0			0
Apr	0	88	0	76	0	0	0	0	88	76	12			0			0
May	0	88	0	76	0	0	0	0	88	76	12			0			0
Jun	0	88	0	77	0	0	0	0	88	77	11			0			0
Avg	0	88	0	76	0	0	0	0	88	76	12						
Jul10	0	88	0	77	0	0	0	0	88	77	11			0			0
Aug	0	88	0	77	0	0	0	0	88	77	11			0			0
Sep	0	88	0	77	0	0	0	0	88	77	11			0			0
Oct	0	88	0	77	0	0	0	0	88	77	11			0			0
Nov	0	88	0	77	0	0	0	0	88	77	11			0			0
Dec	0	88	0	77	0	0	0	0	88	77	11			0			0
Jan	0	88	0	77	0	0	0	0	88	77	11			0			0
Feb	0	88	0	77	0	0	0	0	88	77	11			0			0
Mar	0	0	0	0	0	0	0	0	0	0	0			-88	-88		0
Apr	0	0	0	0	0	0	0	0	0	0	0			0	0		0
May	0	0	0	0	0	0	0	0	0	0	0			0	0		0
Jun	0	0	0	0	0	0	0	0	0	0	0			0	0		0
												Totals				Totals	
Avg	0	88	0	51	0	0	0	0	59	51	7			0	-88	-88	0

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ELY CONSERVATION CAMP

T

	MALE				FEMALE				TOTAL		OVER/ UNDER	Capacity Additions			Capacity Additions		
	M/C CAP	MIN CAP	M/C POP	MIN POP	M/C CAP	MIN CAP	M/C POP	MIN POP	CAP	POP		Male			Female		
												M/C	Minimum	Total	M/C	Minimum	Total
Jul09	0	150	0	128	0	0	0	0	150	128	22			0			0
Aug	0	150	0	128	0	0	0	0	150	128	22			0			0
Sep	0	150	0	131	0	0	0	0	150	131	19			0			0
Oct	0	150	0	131	0	0	0	0	150	131	19			0			0
Nov	0	150	0	131	0	0	0	0	150	131	19			0			0
Dec	0	150	0	131	0	0	0	0	150	131	19			0			0
Jan	0	150	0	130	0	0	0	0	150	130	20			0			0
Feb	0	150	0	129	0	0	0	0	150	129	21			0			0
Mar	0	150	0	130	0	0	0	0	150	130	20			0			0
Apr	0	150	0	130	0	0	0	0	150	130	20			0			0
May	0	150	0	130	0	0	0	0	150	130	20			0			0
Jun	0	150	0	131	0	0	0	0	150	131	19			0			0
Avg	0	150	0	130	0	0	0	0	150	130	20						
Jul10	0	150	0	131	0	0	0	0	150	131	19			0			0
Aug	0	150	0	131	0	0	0	0	150	131	19			0			0
Sep	0	150	0	131	0	0	0	0	150	131	19			0			0
Oct	0	150	0	131	0	0	0	0	150	131	19			0			0
Nov	0	150	0	132	0	0	0	0	150	132	18			0			0
Dec	0	150	0	132	0	0	0	0	150	132	18			0			0
Jan	0	150	0	132	0	0	0	0	150	132	18			0			0
Feb	0	150	0	132	0	0	0	0	150	132	18			0			0
Mar	0	150	0	131	0	0	0	0	150	131	19			0			0
Apr	0	150	0	131	0	0	0	0	150	131	19			0			0
May	0	150	0	131	0	0	0	0	150	131	19			0			0
Jun	0	150	0	131	0	0	0	0	150	131	19			0			0
												Totals				Totals	
Avg	0	150	0	131	0	0	0	0	150	131	19	0	0	0	0	0	0

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ecc

HUMBOLDT CONSERVATION CAMP

U

	MALE				FEMALE				TOTAL		OVER/ UNDER	Capacity Additions			Capacity Additions		
	M/C CAP	MIN CAP	M/C POP	MIN POP	M/C CAP	MIN CAP	M/C POP	MIN POP	CAP	POP		Male			Female		
												M/C	Minimum	Total	M/C	Minimum	Total
Jul09	0	150	0	128	0	0	0	0	150	128	22			0			0
Aug	0	150	0	128	0	0	0	0	150	128	22			0			0
Sep	0	150	0	131	0	0	0	0	150	131	19			0			0
Oct	0	150	0	131	0	0	0	0	150	131	19			0			0
Nov	0	150	0	131	0	0	0	0	150	131	19			0			0
Dec	0	150	0	131	0	0	0	0	150	131	19			0			0
Jan	0	150	0	130	0	0	0	0	150	130	20			0			0
Feb	0	150	0	129	0	0	0	0	150	129	21			0			0
Mar	0	150	0	130	0	0	0	0	150	130	20			0			0
Apr	0	150	0	130	0	0	0	0	150	130	20			0			0
May	0	150	0	130	0	0	0	0	150	130	20			0			0
Jun	0	150	0	131	0	0	0	0	150	131	19			0			0
Avg	0	150	0	130	0	0	0	0	150	130	20						
Jul10	0	150	0	131	0	0	0	0	150	131	19			0			0
Aug	0	150	0	131	0	0	0	0	150	131	19			0			0
Sep	0	150	0	131	0	0	0	0	150	131	19			0			0
Oct	0	150	0	131	0	0	0	0	150	131	19			0			0
Nov	0	150	0	132	0	0	0	0	150	132	18			0			0
Dec	0	150	0	132	0	0	0	0	150	132	18			0			0
Jan	0	150	0	132	0	0	0	0	150	132	18			0			0
Feb	0	150	0	132	0	0	0	0	150	132	18			0			0
Mar	0	150	0	131	0	0	0	0	150	131	19			0			0
Apr	0	150	0	131	0	0	0	0	150	131	19			0			0
May	0	150	0	131	0	0	0	0	150	131	19			0			0
Jun	0	150	0	131	0	0	0	0	150	131	19			0			0
Totals																	
Avg	0	150	0	131	0	0	0	0	150	131	19			0			0

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hcc

JEAN CONSERVATION CAMP

V

	MALE				FEMALE				TOTAL		OVER/ UNDER	Capacity Additions			Capacity Additions		
	M/C CAP	MIN CAP	M/C POP	MIN POP	M/C CAP	MIN CAP	M/C POP	MIN POP	CAP	POP		Male			Female		
												M/C	Minimum	Total	M/C	Minimum	Total
Jul09	0	0	0	0	0	228	0	168	228	168	60			0			0
Aug	0	0	0	0	0	228	0	169	228	169	59			0			0
Sep	0	0	0	0	0	240	0	172	240	172	68			0		12	12
Oct	0	0	0	0	0	240	0	174	240	174	66			0			0
Nov	0	0	0	0	0	240	0	174	240	174	66			0			0
Dec	0	0	0	0	0	240	0	174	240	174	66			0			0
Jan	0	0	0	0	0	240	0	175	240	175	65			0			0
Feb	0	0	0	0	0	240	0	175	240	175	65			0			0
Mar	0	0	0	0	0	240	0	175	240	175	65			0			0
Apr	0	0	0	0	0	240	0	175	240	175	65			0			0
May	0	0	0	0	0	240	0	174	240	174	66			0			0
Jun	0	0	0	0	0	240	0	173	240	173	67			0			0
Avg	0	0	0	0	0	238	0	173	238	173	65						
Jul10	0	0	0	0	0	240	0	173	240	173	67			0			0
Aug	0	0	0	0	0	240	0	172	240	172	68			0			0
Sep	0	0	0	0	0	240	0	173	240	173	67			0			0
Oct	0	0	0	0	0	240	0	172	240	172	68			0			0
Nov	0	0	0	0	0	240	0	174	240	174	66			0			0
Dec	0	0	0	0	0	240	0	174	240	174	66			0			0
Jan	0	0	0	0	0	240	0	175	240	175	65			0			0
Feb	0	0	0	0	0	240	0	177	240	177	63			0			0
Mar	0	0	0	0	0	240	0	158	240	158	82			0			0
Apr	0	0	0	0	0	240	0	158	240	158	82			0			0
May	0	0	0	0	0	240	0	158	240	158	82			0			0
Jun	0	0	0	0	0	240	0	156	240	156	84			0			0
												Totals			Totals		
Avg	0	0	0	0	0	240	0	168	240	168	72	0	0	0	0	12	12

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jcc

CARLIN CONSERVATION CAMP

W

	MALE				FEMALE				TOTAL		OVER/ UNDER	Capacity Additions			Capacity Additions		
	M/C CAP	MIN CAP	M/C POP	MIN POP	M/C CAP	MIN CAP	M/C POP	MIN POP	CAP	POP		Male			Female		
												M/C	Minimum	Total	M/C	Minimum	Total
Jul09	0	150	0	129	0	0	0	0	150	129	21			0			0
Aug	0	150	0	129	0	0	0	0	150	129	21			0			0
Sep	0	150	0	131	0	0	0	0	150	131	19			0			0
Oct	0	150	0	131	0	0	0	0	150	131	19			0			0
Nov	0	150	0	129	0	0	0	0	150	129	21			0			0
Dec	0	150	0	131	0	0	0	0	150	131	19			0			0
Jan	0	150	0	130	0	0	0	0	150	130	20			0			0
Feb	0	150	0	134	0	0	0	0	150	134	16			0			0
Mar	0	150	0	130	0	0	0	0	150	130	20			0			0
Apr	0	150	0	131	0	0	0	0	150	131	19			0			0
May	0	150	0	130	0	0	0	0	150	130	20			0			0
Jun	0	150	0	132	0	0	0	0	150	132	18			0			0
Avg	0	150	0	131	0	0	0	0	150	131	19						
Jul10	0	150	0	133	0	0	0	0	150	133	17			0			0
Aug	0	150	0	131	0	0	0	0	150	131	19			0			0
Sep	0	150	0	132	0	0	0	0	150	132	18			0			0
Oct	0	150	0	133	0	0	0	0	150	133	17			0			0
Nov	0	150	0	129	0	0	0	0	150	129	21			0			0
Dec	0	150	0	130	0	0	0	0	150	130	20			0			0
Jan	0	150	0	132	0	0	0	0	150	132	18			0			0
Feb	0	150	0	133	0	0	0	0	150	133	17			0			0
Mar	0	150	0	131	0	0	0	0	150	131	19			0			0
Apr	0	150	0	131	0	0	0	0	150	131	19			0			0
May	0	150	0	131	0	0	0	0	150	131	19			0			0
Jun	0	150	0	132	0	0	0	0	150	132	18			0			0
Totals																	
Avg	0	150	0	132	0	0	0	0	150	132	19	0	0	0	0	0	0

This model distributes the population numbers proportionally and cannot guarantee that future or past, actual populations will match projected populations for each NDOC location.

ccc

SILVER SPRINGS CONSERVATION CAMP

X

	MALE				FEMALE				TOTAL		OVER/ UNDER	Capacity Additions			Capacity Additions			
	M/C CAP	MIN CAP	M/C POP	MIN POP	M/C CAP	MIN CAP	M/C POP	MIN POP	CAP	POP		Male			Female			
												M/C	Minimum	Total	M/C	Minimum	Total	
Jul09	0	0	0	0	0	0	0	0	0	0	0			0			0	
Aug	0	0	0	0	0	0	0	0	0	0	0			0			0	
Sep	0	0	0	0	0	0	0	0	0	0	0			0			0	
Oct	0	0	0	0	0	0	0	0	0	0	0			0			0	
Nov	0	0	0	0	0	0	0	0	0	0	0			0			0	
Dec	0	0	0	0	0	0	0	0	0	0	0			0			0	
Jan	0	0	0	0	0	0	0	0	0	0	0			0			0	
Feb	0	0	0	0	0	0	0	0	0	0	0			0			0	
Mar	0	0	0	0	0	0	0	0	0	0	0			0			0	
Apr	0	0	0	0	0	0	0	0	0	0	0			0			0	
May	0	0	0	0	0	0	0	0	0	0	0			0			0	
Jun	0	0	0	0	0	0	0	0	0	0	0			0			0	
Avg	0	0	0	0	0	0	0	0	0	0	0							
Jul10	0	0	0	0	0	0	0	0	0	0	0			0			0	
Aug	0	0	0	0	0	0	0	0	0	0	0			0			0	
Sep	0	0	0	0	0	0	0	0	0	0	0			0			0	
Oct	0	0	0	0	0	0	0	0	0	0	0			0			0	
Nov	0	0	0	0	0	0	0	0	0	0	0			0			0	
Dec	0	0	0	0	0	0	0	0	0	0	0			0			0	
Jan	0	0	0	0	0	0	0	0	0	0	0			0			0	
Feb	0	0	0	0	0	0	0	0	0	0	0			0			0	
Mar	0	0	0	0	0	0	0	0	0	0	0			0			0	
Apr	0	0	0	0	0	0	0	0	0	0	0			0			0	
May	0	0	0	0	0	0	0	0	0	0	0			0			0	
Jun	0	0	0	0	0	0	0	0	0	0	0			0			0	
														Totals			Totals	
Avg	0	0	0	0	0	0	0	0	0	0	0			0	0	0	0	0

This model distributes the population numbers proportionally and cannot guarantee that future or past, actual populations will match projected populations for each NDOC location.

sscc

TONOPAH CONSERVATION CAMP

Y

	MALE				FEMALE				TOTAL		OVER/ UNDER	Capacity Additions			Capacity Additions		
	M/C CAP	MIN CAP	M/C POP	MIN POP	M/C CAP	MIN CAP	M/C POP	MIN POP	CAP	POP		Male			Female		
												M/C	Minimum	Total	M/C	Minimum	Total
Jul09	0	150	0	128	0	0	0	0	150	128	22			0			0
Aug	0	150	0	128	0	0	0	0	150	128	22			0			0
Sep	0	150	0	131	0	0	0	0	150	131	19			0			0
Oct	0	150	0	131	0	0	0	0	150	131	19			0			0
Nov	0	150	0	131	0	0	0	0	150	131	19			0			0
Dec	0	150	0	131	0	0	0	0	150	131	19			0			0
Jan	0	150	0	130	0	0	0	0	150	130	20			0			0
Feb	0	150	0	129	0	0	0	0	150	129	21			0			0
Mar	0	150	0	130	0	0	0	0	150	130	20			0			0
Apr	0	150	0	130	0	0	0	0	150	130	20			0			0
May	0	150	0	130	0	0	0	0	150	130	20			0			0
Jun	0	150	0	131	0	0	0	0	150	131	19			0			0
Avg	0	150	0	130	0	0	0	0	150	130	20						
Jul10	0	150	0	131	0	0	0	0	150	131	19			0			0
Aug	0	150	0	131	0	0	0	0	150	131	19			0			0
Sep	0	150	0	131	0	0	0	0	150	131	19			0			0
Oct	0	150	0	131	0	0	0	0	150	131	19			0			0
Nov	0	150	0	132	0	0	0	0	150	132	18			0			0
Dec	0	150	0	132	0	0	0	0	150	132	18			0			0
Jan	0	150	0	132	0	0	0	0	150	132	18			0			0
Feb	0	150	0	132	0	0	0	0	150	132	18			0			0
Mar	0	150	0	131	0	0	0	0	150	131	19			0			0
Apr	0	150	0	131	0	0	0	0	150	131	19			0			0
May	0	150	0	131	0	0	0	0	150	131	19			0			0
Jun	0	150	0	131	0	0	0	0	150	131	19			0			0
												Totals				Totals	
Avg	0	150	0	131	0	0	0	0	150	131	19	0	0	0	0	0	0

This model distributes the population numbers proportionally and cannot guarantee that future or past, actual populations will match projected populations for each NDOC location.

tcc

CASA GRANDE TRANSITIONAL HOUSING

AA

	MALE				FEMALE				TOTAL		OVER/ UNDER	Capacity Additions			Capacity Additions		
	M/C CAP	MIN CAP	M/C POP	MIN POP	M/C CAP	MIN CAP	M/C POP	MIN POP	CAP	POP		Male			Female		
												M/C	Minimum	Total	M/C	Minimum	Total
Jul09		348	0	298	0	52	0	38	400	336	64			0			0
Aug	0	348	0	297	0	52	0	38	400	335	65			0			0
Sep	0	348	0	303	0	52	0	37	400	340	60			0			0
Oct	0	348	0	304	0	52	0	38	400	342	58			0			0
Nov	0	348	0	304	0	52	0	38	400	342	58			0			0
Dec	0	348	0	304	0	52	0	38	400	342	58			0			0
Jan	0	348	0	301	0	52	0	38	400	339	61			0			0
Feb	0	348	0	300	0	52	0	38	400	338	62			0			0
Mar	0	348	0	302	0	52	0	38	400	340	60			0			0
Apr	0	348	0	302	0	52	0	38	400	340	60			0			0
May	0	348	0	302	0	52	0	37	400	339	61			0			0
Jun	0	348	0	304	0	52	0	37	400	341	59			0			0
Avg	0	348	0	302	0	52	0	38	400	340	61						
Jul10	0	348	0	304	0	52	0	37	400	341	59			0			0
Aug	0	348	0	305	0	52	0	37	400	342	58			0			0
Sep	0	348	0	305	0	52	0	38	400	343	57			0			0
Oct	0	348	0	305	0	52	0	37	400	342	58			0			0
Nov	0	348	0	305	0	52	0	38	400	343	57			0			0
Dec	0	348	0	306	0	52	0	38	400	344	56			0			0
Jan	0	348	0	306	0	52	0	38	400	344	56			0			0
Feb	0	348	0	306	0	52	0	38	400	344	56			0			0
Mar	0	348	0	304	0	52	0	34	400	338	62			0			0
Apr	0	348	0	304	0	52	0	34	400	338	62			0			0
May	0	348	0	304	0	52	0	34	400	338	62			0			0
Jun	0	348	0	304	0	52	0	34	400	338	62			0			0
												Totals				Totals	
Avg	0	348	0	305	0	52	0	36	400	341	59	0	0	0	0	0	0

This model distributes the population numbers proportionally and cannot guarantee that future or past, actual populations will match projected populations for each NDOC location.

EAGLE'S NEST

Z

	MALE				FEMALE				TOTAL		OVER/ UNDER	Capacity Additions			Capacity Additions			
	M/C CAP	MIN CAP	M/C POP	MIN POP	M/C CAP	MIN CAP	M/C POP	MIN POP	CAP	POP		Male			Female			
												M/C	Minimum	Total	M/C	Minimum	Total	
Jul09	0	0	0	0	0	0	0	0	0	0	0			0			0	
Aug	0	0	0	0	0	0	0	0	0	0	0			0			0	
Sep	0	0	0	0	0	0	0	0	0	0	0			0			0	
Oct	0	0	0	0	0	0	0	0	0	0	0			0			0	
Nov	0	0	0	0	0	0	0	0	0	0	0			0			0	
Dec	0	0	0	0	0	0	0	0	0	0	0			0			0	
Jan	0	0	0	0	0	0	0	0	0	0	0			0			0	
Feb	0	0	0	0	0	0	0	0	0	0	0			0			0	
Mar	0	0	0	0	0	0	0	0	0	0	0			0			0	
Apr	0	0	0	0	0	0	0	0	0	0	0			0			0	
May	0	0	0	0	0	0	0	0	0	0	0			0			0	
Jun	0	0	0	0	0	0	0	0	0	0	0			0			0	
Avg	0	0	0	0	0	0	0	0	0	0	0							
Jul10	0	0	0	0	0	0	0	0	0	0	0			0			0	
Aug	0	0	0	0	0	0	0	0	0	0	0			0			0	
Sep	0	0	0	0	0	0	0	0	0	0	0			0			0	
Oct	0	0	0	0	0	0	0	0	0	0	0			0			0	
Nov	0	0	0	0	0	0	0	0	0	0	0			0			0	
Dec	0	0	0	0	0	0	0	0	0	0	0			0			0	
Jan	0	0	0	0	0	0	0	0	0	0	0			0			0	
Feb	0	0	0	0	0	0	0	0	0	0	0			0			0	
Mar	0	104	0	91	0	32	0	21	136	112	24		104	104		32	32	
Apr	0	104	0	91	0	32	0	21	136	112	24			0			0	
May	0	104	0	91	0	32	0	21	136	112	24			0			0	
Jun	0	104	0	91	0	32	0	21	136	112	24			0			0	
Totals																		
Avg	0	35	0	30	0	11	0	7	45	37	8		0	104	104		32	32

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OUTPUT DISTRIBUTED CAPACITY AND POPULATION BY LOCATION

AJ	BA3718		BA3717		BA3716		BA3715		BA3738		BA3751		BA3759		BA3762		BA3761		BA3760	
	NSP		NNCC & RMF		WSCC		SNCC		SDCC		ESP		LCC		HDSP		FMWCC		CGTH	
	CAP	POP	CAP	POP	CAP	POP	CAP	POP	CAP	POP	CAP	POP	CAP	POP	CAP	POP	CAP	POP	CAP	POP
Jul09	841	785	1477	1382	547	512	0	0	2176	2037	1220	1140	1824	1706	2779	2601	831	737	400	336
Aug	841	785	1477	1381	547	512	0	0	2176	2036	1220	1139	1824	1706	2779	2599	831	735	400	335
Sep	841	813	1533	1485	547	530	0	0	1938	1879	1220	1181	1824	1768	2588	2508	894	744	400	340
Oct	841	813	1533	1485	547	531	0	0	1938	1880	1220	1181	1824	1769	2588	2508	894	749	400	342
Nov	841	813	1533	1485	547	531	0	0	1938	1880	1220	1181	1824	1767	2588	2512	894	755	400	342
Dec	841	814	1533	1486	547	531	0	0	1938	1881	1220	1182	1824	1769	2588	2510	894	750	400	342
Jan	841	807	1533	1474	547	527	0	0	1938	1865	1220	1171	1824	1753	2588	2487	894	754	400	339
Feb	841	806	1533	1471	547	525	0	0	1938	1862	1220	1169	1824	1748	2588	2486	894	755	400	338
Mar	841	809	1533	1476	547	527	0	0	1938	1868	1220	1174	1824	1756	2588	2495	894	752	400	340
Apr	841	808	1533	1476	547	527	0	0	1938	1868	1220	1174	1824	1757	2588	2494	894	747	400	340
May	841	808	1533	1476	547	527	0	0	1938	1868	1220	1174	1824	1757	2588	2494	894	746	400	339
Jun	841	815	1533	1488	547	532	0	0	1938	1884	1220	1184	1824	1769	2588	2515	894	746	400	341
Avg	841	806	1524	1464	547	526	0	0	1978	1901	1220	1171	1824	1752	2620	2517	884	748	400	340
Jul10	841	816	1533	1489	547	532	0	0	1938	1885	1220	1184	1824	1772	2588	2516	894	747	400	341
Aug	841	817	1533	1490	547	532	0	0	1938	1886	1220	1185	1824	1775	2588	2518	894	749	400	342
Sep	841	818	1533	1491	547	533	0	0	1938	1888	1220	1186	1824	1773	2588	2521	894	748	400	343
Oct	841	818	1533	1492	547	533	0	0	1938	1889	1220	1187	1824	1775	2588	2523	894	747	400	342
Nov	841	819	1533	1494	547	534	0	0	1938	1891	1220	1188	1824	1775	2588	2526	894	747	400	343
Dec	841	820	1533	1496	547	534	0	0	1938	1893	1220	1189	1824	1778	2588	2528	894	752	400	344
Jan	841	821	1533	1497	547	535	0	0	1938	1895	1220	1190	1824	1782	2588	2529	894	756	400	344
Feb	841	821	1533	1500	547	535	0	0	1938	1897	1220	1192	1824	1782	2588	2532	894	764	400	344
Mar	841	820	1533	1498	547	535	0	0	1938	1896	1220	1191	1824	1782	2588	2533	894	755	400	338
Apr	841	820	1533	1499	547	535	0	0	1938	1896	1220	1191	1824	1782	2588	2534	894	753	400	338
May	841	821	1533	1499	547	535	0	0	1938	1897	1220	1192	1824	1784	2588	2533	894	750	400	338
Jun	841	821	1533	1500	547	536	0	0	1938	1899	1220	1193	1824	1785	2588	2536	894	747	400	338
Avg	841	819	1533	1496	547	534	0	0	1938	1893	1220	1189	1824	1779	2588	2527	894	751	400	341

OUTPUT DISTRIBUTED CAPACITY AND POPULATION BY LOCATION

AK	BA3724 NNRC & EN		BA3722 SCC		BA3723 PCC		BA3725 TLVCC		BA3739 WCC		BA3747 ECC		BA3741 HCC		BA3748 JCC		BA3752 CCC		BA3754 TCC		TOTALS		
	CAP	POP	CAP	POP	CAP	POP	CAP	POP	CAP	POP	CAP	POP	CAP	POP	CAP	POP	CAP	POP	CAP	POP	CAP	POP	BAL CAP
Jul09	88	75	360	350	238	204	319	231	150	128	150	128	150	128	228	168	150	129	150	128	14078	12905	1173
Aug	88	75	360	350	238	204	319	231	150	128	150	128	150	128	228	169	150	129	150	128	14078	12898	1180
Sep	88	77	360	350	196	172	319	242	150	131	150	131	150	131	240	172	150	131	150	131	13738	12916	822
Oct	88	77	360	350	196	171	319	242	150	131	150	131	150	131	240	174	150	131	150	131	13738	12927	811
Nov	88	77	360	350	196	171	319	242	150	131	150	131	150	131	240	174	150	129	150	131	13738	12933	805
Dec	88	77	360	350	196	171	319	242	150	132	150	131	150	131	240	174	150	131	150	131	13738	12935	803
Jan	88	76	360	350	196	170	319	237	150	135	150	130	150	130	240	175	150	130	150	130	13738	12840	898
Feb	88	76	360	350	196	169	319	236	150	129	150	129	150	129	240	175	150	134	150	129	13738	12816	922
Mar	88	76	360	350	196	170	319	238	150	131	150	130	150	130	240	175	150	130	150	130	13738	12857	881
Apr	88	76	360	350	196	170	319	238	150	130	150	130	150	130	240	175	150	131	150	130	13738	12851	887
May	88	76	360	350	196	170	319	238	150	131	150	130	150	130	240	174	150	130	150	130	13738	12848	890
Jun	88	77	360	350	196	171	319	244	150	131	150	131	150	131	240	173	150	132	150	131	13738	12945	793
Avg	88	76	360	350	203	176	319	238	150	131	150	130	150	130	238	173	150	131	150	130	13796	12890	906
Jul10	88	77	360	350	196	171	319	244	150	131	150	131	150	131	240	173	150	133	150	131	13738	12954	784
Aug	88	77	360	350	196	172	319	244	150	131	150	131	150	131	240	172	150	131	150	131	13738	12964	774
Sep	88	77	360	350	196	172	319	244	150	131	150	131	150	131	240	173	150	132	150	131	13738	12973	765
Oct	88	77	360	350	196	172	319	244	150	131	150	131	150	131	240	172	150	133	150	131	13738	12978	760
Nov	88	77	360	350	196	172	319	246	150	132	150	132	150	132	240	174	150	129	150	132	13738	12993	745
Dec	88	77	360	350	196	172	319	246	150	132	150	132	150	132	240	174	150	130	150	132	13738	13011	727
Jan	88	77	360	350	196	172	319	246	150	132	150	132	150	132	240	175	150	132	150	132	13738	13029	709
Feb	88	77	360	350	196	172	319	248	150	132	150	132	150	132	240	177	150	133	150	132	13738	13052	686
Mar	136	112	360	350	196	171	319	243	150	131	150	131	150	131	240	158	150	131	150	131	13786	13037	749
Apr	136	112	360	350	196	171	319	243	150	131	150	131	150	131	240	158	150	131	150	131	13786	13037	749
May	136	112	360	350	196	171	319	244	150	131	150	131	150	131	240	158	150	131	150	131	13786	13039	747
Jun	136	112	360	350	196	171	319	244	150	131	150	131	150	131	240	156	150	132	150	131	13786	13044	742
Avg	104	89	360	350	196	172	319	245	150	131	150	131	150	131	240	168	150	132	150	131	13754	13009	745