

QUARTER I FISCAL YEAR 2016
STATISTICAL SUMMARY ACTIVITY FOR THE PERIOD JULY 2015 TO SEPTEMBER 2015

## Offender Demographics



Ethnicity and Gender ${ }^{\text {a }}$

| Population | African American | American Indian | Asian | Caucasian | Hispanic | Unknown | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | 3,643 | 220 | 320 | 5,312 | 2,713 | 64 | 12,272 |
|  | 29.69\% | 1.79\% | 2.61\% | 43.29\% | 22.11\% | 0.52\% | 100.00\% |
| Female |  | 30 | 51 | 727 | 108 | 3 | 1,162 |
|  | 20.91\% | 2.58\% | 4.39\% | 62.56\% | 9.29\% | 0.26\% | 100.00\% |
| Total | 3,886 | 250 | 371 | 6,039 | 2,821 | 67 | 13,434 |
|  | 28.93\% | 1.86\% | 2.76\% | 44.95\% | 21.00\% | 0.50\% | 100.00\% |

## Age Categories and Gender

| Population | $<25$ | 25-34 | 35-44 | 45-54 | 55-64 | 65-75 | >75 | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | 1,167 | 3,668 | 3,137 | 2,541 | 1,271 | 432 | 56 | 12,272 |
|  | 9.51\% | 29.89\% | 25.56\% | 20.71\% | 10.36\% | 3.52\% | 0.46\% | 100.00\% |
| Female | 88 | 402 | 348 | 222 | 84 | 15 | 3 | 1,162 |
|  | 7.57\% | 34.60\% | 29.95\% | 19.10\% | 7.23\% | 1.29\% | 0.26\% | 100.00\% |
| Total | 1,255 | 4,070 | 3,485 | 2,763 | 1,355 | 447 | 59 | 13,434 |
|  | 9.34\% | 30.30\% | 25.94\% | 20.57\% | 10.09\% | 3.33\% | 0.44\% | 100.00\% |

## Offense Groups and Gender ${ }^{\text {b }}$

| Population | Drug | DUI | Other | Property | Sex | Violence | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | 1,176 | 417 | 2,232 | 2,199 | 1,847 | 4,401 | 12,272 |
|  | 9.58\% | 3.41\% | 18.18\% | 17.92\% | 15.05\% | 35.86\% | 100.00\% |
| Female | 188 | 78 | 149 | 406 | 25 | 316 | 1,162 |
|  | 16.19\% | 6.72\% | 12.75\% | 34.97\% | 2.15\% | 27.22\% | 100.00\% |
| Total | 1,364 | 495 | 2,381 | 2,605 | 1,872 | 4,717 | 13,434 |
|  | 10.15\% | 3.68\% | 17.72\% | 19.39\% | 13.93\% | 35.11\% | 100.00\% |

Beginning with Fiscal Year 2016, Cuban nationals are grouped with Hispanics.
Beginning with Fiscal Year 2016, the figures in this table represent the distribution of offenders by gender and current offense. During former reporting periods, this table presented the frequencies by highest offense in all bookings with the NDOC. The change in the indicator results in differences in the frequencies reported for each category. Thus, historical figures presented in former publications of this report are not comparable to figures reported beginning with Fiscal Year 2016.

## Data Limitations:

Data published in this report were extracted from a live database; thus, it is possible that figures reported in tables and charts do not balance to totals reported in other reports published by the Nevada Department of Corrections (NDOC). Select distributions consist of estimates and are susceptible to rounding error and missing data that could have caused these distributions not to add up to exactly $100 \%$. Current fiscal year data for the NDOC or for other agencies are not always available at time of edition; consequently, the NDOC performed its best effort to align data accordingly to derived estimates.

| Location | African American |  | American Indian |  | Asian |  | Caucasian |  | Hispanic |  | Other |  | Total Count | Total \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Count | \% | Count | \% | Count | \% | Count | \% | Count | \% | Count | \% |  |  |
| CCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 40 | 38.10\% | 3 | 2.86\% | 2 | 1.90\% | 42 | 40.00\% | 16 | 15.24\% | 2 | 1.90\% | 105 | 100.00\% |
| Female | - | - | - | - | - | - | - | - | - | - | - |  | - |  |
| Sub-total | 40 | 38.10\% | 3 | 2.86\% | 2 | 1.90\% | 42 | 40.00\% | 16 | 15.24\% | 2 | 1.90\% | 105 | 100.00\% |
| CGTH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 40 | 22.99\% |  | 0.00\% | 6 | 3.45\% | 93 | 53.45\% | 32 | 18.39\% | 3 | 1.72\% | 174 | 100.00\% |
| Female | 10 | 22.22\% | 1 | 2.22\% | 6 | 13.33\% | 26 | 57.78\% | 2 | 4.44\% | 0 | 0.00\% | 45 | 100.00\% |
| Sub-total | 50 | 22.83\% | 1 | 0.46\% | 12 | 5.48\% | 119 | 54.34\% | 34 | 15.53\% | 3 | 1.37\% | 219 | 100.00\% |
| ECC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 35 | 28.23\% | 1 | 0.81\% | 5 | 4.03\% | 60 | 48.39\% | 23 | 18.55\% | 0 | 0.00\% | 124 | 100.00\% |
| Female | - | - | - | - | - | - | - | - | - | - | - | - | - |  |
| Sub-total | 35 | 28.23\% | 1 | 0.81\% | 5 | 4.03\% | 60 | 48.39\% | 23 | 18.55\% | 0 | 0.00\% | 124 | 100.00\% |
| ESP |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 342 | 30.65\% | 29 | 2.60\% | 17 | 1.52\% | 429 | 38.44\% | 289 | 25.90\% | 10 | 0.90\% | 1116 | 100.00\% |
| Female | - | - | - | - | - | - | - | - | - | - | - | - | - |  |
| Sub-total | 342 | 30.65\% | 29 | 2.60\% | 17 | 1.52\% | 429 | 38.44\% | 289 | 25.90\% | 10 | 0.90\% | 1116 | 100.00\% |
| FMWCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male |  |  | - |  |  |  |  |  |  |  |  |  |  |  |
| Female | 191 | 21.61\% | 25 | 2.83\% | 34 | 3.85\% | 544 | 61.54\% | 88 | 9.95\% | 2 | 0.23\% | 884 | 100.00\% |
| Sub-total | 191 | 21.61\% | 25 | 2.83\% | 34 | 3.85\% | 544 | 61.54\% | 88 | 9.95\% | 2 | 0.23\% | 884 | 100.00\% |
| HCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 56 | 41.79\% | 3 | 2.24\% | 4 | 2.99\% | 63 | 47.01\% | 8 | 5.97\% | 0 | 0.00\% | 134 | 100.00\% |
| Female |  |  | - |  | - |  | - |  | - |  |  |  |  |  |
| Sub-total | 56 | 41.79\% | 3 | 2.24\% | 4 | 2.99\% | 63 | 47.01\% | 8 | 5.97\% | 0 | 0.00\% | 134 | 100.00\% |
| HDSP |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 1192 | 34.84\% | 37 | 1.08\% | 112 | 3.27\% | 1234 | 36.07\% | 836 | 24.44\% | 10 | 0.29\% | 3421 | 100.00\% |
| Female | - | - | - |  | - | - | - | - | - | - | - |  |  |  |
| Sub-total | 1192 | 34.84\% | 37 | 1.08\% | 112 | 3.27\% | 1234 | 36.07\% | 836 | 24.44\% | 10 | 0.29\% | 3421 | 100.00\% |
| JCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male |  |  |  |  | - |  | - |  |  | - | - |  |  |  |
| Female | 37 | 20.22\% | 2 | 1.09\% | 9 | 4.92\% | 123 | 67.21\% | 12 | 6.56\% | 0 | 0.00\% | 183 | 100.00\% |
| Sub-total | 37 | 20.22\% | 2 | 1.09\% | 9 | 4.92\% | 123 | 67.21\% | 12 | 6.56\% | 0 | 0.00\% | 183 | 100.00\% |
| LCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 201 | 12.30\% | 38 | 2.33\% | 44 | 2.69\% | 847 | 51.84\% | 496 | 30.35\% | 8 | 0.49\% | 1634 | 100.00\% |
| Female | - | - | - | - | - | - | - | - | - | - | - | - | - |  |
| Sub-total | 201 | 12.30\% | 38 | 2.33\% | 44 | 2.69\% | 847 | 51.84\% | 496 | 30.35\% | 8 | 0.49\% | 1634 | 100.00\% |
| NNCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 245 | 17.96\% | 43 | 3.15\% | 28 | 2.05\% | 851 | 62.39\% | 191 | 14.00\% | 6 | 0.44\% | 1364 | 100.00\% |
| Female | 0 | 0.00\% | 2 | 18.18\% |  | 0.00\% | 8 | 72.73\% | 1 | 9.09\% | 0 | 0.00\% | 11 | 100.00\% |
| Sub-total | 245 | 17.82\% | 45 | 3.27\% | 28 | 2.04\% | 859 | 62.47\% | 192 | 13.96\% | 6 | 0.44\% | 1375 | 100.00\% |
| NNRC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 14 | 15.22\% | 2 | 2.17\% | 3 | 3.26\% | 67 | 72.83\% | 6 | 6.52\% | 0 | 0.00\% | 92 | 100.00\% |
| Female | - | - | - | - | - | - | - | - | - | - | - | - | - |  |
| Sub-total | 14 | 15.22\% | 2 | 2.17\% | 3 | 3.26\% | 67 | 72.83\% | 6 | 6.52\% | 0 | 0.00\% | 92 | 100.00\% |
| PCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 75 | 39.89\% | 3 | 1.60\% | 3 | 1.60\% | 64 | 34.04\% | 42 | 22.34\% | 1 | 0.53\% | 188 | 100.00\% |
| Female | - | - | - | - | - | - | - | - | - | - | - | - | - |  |
| Sub-total | 75 | 39.89\% | 3 | 1.60\% | 3 | 1.60\% | 64 | 34.04\% | 42 | 22.34\% | 1 | 0.53\% | 188 | 100.00\% |
| SCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 74 | 21.45\% | 14 | 4.06\% | 11 | 3.19\% | 198 | 57.39\% | 44 | 12.75\% | 4 | 1.16\% | 345 | 100.00\% |
| Female | - | - | - | - | - | - | - | - | - | - | - | - | - |  |
| Sub-total | 74 | 21.45\% | 14 | 4.06\% | 11 | 3.19\% | 198 | 57.39\% | 44 | 12.75\% | 4 | 1.16\% | 345 | 100.00\% |
| SDCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 955 | 44.94\% | 18 | 0.85\% | 44 | 2.07\% | 621 | 29.22\% | 475 | 22.35\% | 12 | 0.56\% | 2125 | 100.00\% |
| Female |  |  | - |  | - |  | - |  |  |  |  |  |  |  |
| Sub-total | 955 | 44.94\% | 18 | 0.85\% | 44 | 2.07\% | 621 | 29.22\% | 475 | 22.35\% | 12 | 0.56\% | 2125 | 100.00\% |
| TCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 40 | 29.20\% | 4 | 2.92\% | 4 | 2.92\% | 62 | 45.26\% | 27 | 19.71\% | 0 | 0.00\% | 137 | 100.00\% |
| Female |  |  | - |  | - |  | - |  | - |  |  |  |  |  |
| Sub-total | 40 | 29.20\% | 4 | 2.92\% | 4 | 2.92\% | 62 | 45.26\% | 27 | 19.71\% | 0 | 0.00\% | 137 | 100.00\% |
| TLVCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 136 | 40.48\% | 5 | 1.49\% | 11 | 3.27\% | 123 | 36.61\% | 59 | 17.56\% | 2 | 0.60\% | 336 | 100.00\% |
| Female |  |  | - |  | - |  | - |  | - |  | - |  | - |  |
| Sub-total | 136 | 40.48\% | 5 | 1.49\% | 11 | 3.27\% | 123 | 36.61\% | 59 | 17.56\% | 2 | 0.60\% | 336 | 100.00\% |
| WCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 23 | 22.33\% | 1 | 0.97\% | 4 | 3.88\% | 54 | 52.43\% | 20 | 19.42\% | 1 | 0.97\% | 103 | 100.00\% |
| Female | - |  | - |  | - | - | - | - | - | - | - | - | - |  |
| Sub-total | 23 | 22.33\% | 1 | 0.97\% | 4 | 3.88\% | 54 | 52.43\% | 20 | 19.42\% | 1 | 0.97\% | 103 | 100.00\% |
| WSCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 111 | 19.89\% | 13 | 2.33\% | 14 | 2.51\% | 329 | 58.96\% | 89 | 15.95\% | 2 | 0.36\% | 558 | 100.00\% |
| Female | - |  | - |  | - | - | - | - | - | - | - | - | - |  |
| Sub-total | 111 | 19.89\% | 13 | 2.33\% | 14 | 2.51\% | 329 | 58.96\% | 89 | 15.95\% | 2 | 0.36\% | 558 | 100.00\% |
| Grand Total | 3817 | 29.18\% | 244 | 1.87\% | 361 | 2.76\% | 5838 | 44.64\% | 2756 | 21.07\% | 63 | 0.48\% | 13079 | 100.00\% |

## Long-Term Sentence Structures

| Sentence Length | Total | $\%$ |
| :--- | ---: | ---: |
| 1 Year | 112 | $0.83 \%$ |
| $1-2$ Years | 759 | $5.65 \%$ |
| $3-5$ Years | 2,982 | $22.20 \%$ |
| $6-10$ Years | 2,433 | $18.11 \%$ |
| $11-15$ Years | 1,423 | $10.59 \%$ |
| $16-20$ Years | 1,100 | $8.19 \%$ |
| $>=21$ Years | 1,668 | $12.42 \%$ |
| Life W/Parole | 2,318 | $17.25 \%$ |
| Life W/O Parole | 560 | $4.17 \%$ |
| Death | 79 | $0.59 \%$ |
| Total |  | 13,434 |



As of September 30, 2015

## Felony Analysis

| Total Population by Felony Category | A | B | C | D | E | Unknown | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | 3,047 | 6,798 | 1,473 | 663 | 254 | 36 | 12,272 |
|  | 24.83\% | 55.40\% | 12.00\% | 5.41\% | 2.07\% | 0.29\% | 100.00\% |
| Female | 138 | 632 | 198 | 127 | 63 | 4 | 1162 |
|  | 11.89\% | 54.35\% | 17.05\% | 10.94\% | 5.43\% | 0.34\% | 100.00\% |
| Total | 3,185 | 7,430 | 1,671 | 790 | 317 | 40 | 13,434 |
|  | 23.71\% | 55.31\% | 12.44\% | 5.88\% | 2.36\% | 0.30\% | 100.00\% |

## Paroles and Offense Groups ${ }^{\text {a }}$

| Parole Population | Sex | Violence | Drug | Property | DUI | Other | Total |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | 412 | 742 | 329 | 789 | 73 | 317 | 2,662 |
|  | $15.48 \%$ | $27.87 \%$ | $12.36 \%$ | $29.64 \%$ | $2.74 \%$ | $11.91 \%$ | $100.00 \%$ |
| Total | 9 | 75 | 99 | 261 | 16 | 70 | 530 |
|  | $1.70 \%$ | $14.15 \%$ | $18.68 \%$ | $49.25 \%$ | $3.02 \%$ | $13.21 \%$ | $100.00 \%$ |

## Custody Distribution Quarterly Historical Analysis Inclusive of Safekeepers Fiscal Year Basis

| Actual Custody ${ }^{\text {ab }}$ | Male Custody Distribution |  |  |  | Female Custody Distribution |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Month/Year | Minimum | Medium | Close | Total | Minimum | Medium | Close | Total |
| 09/12 | 15.06\% | 57.12\% | 27.83\% | 100.01\% | 26.38\% | 47.24\% | 26.38\% | 100.00\% |
| 12/12 | 13.81\% | 58.27\% | 27.92\% | 100.00\% | 22.83\% | 50.85\% | 26.32\% | 100.00\% |
| 03/13 | 14.30\% | 58.63\% | 27.07\% | 100.00\% | 21.22\% | 52.52\% | 26.26\% | 100.00\% |
| 06/13 | 14.29\% | 57.55\% | 28.17\% | 100.01\% | 21.80\% | 53.82\% | 24.38\% | 100.00\% |
| 09/13 | 14.35\% | 56.53\% | 29.12\% | 100.00\% | 22.06\% | 52.96\% | 24.98\% | 100.00\% |
| 12/13 | 14.51\% | 55.39\% | 30.10\% | 100.00\% | 22.04\% | 51.94\% | 26.02\% | 100.00\% |
| 03/14 | 14.25\% | 58.09\% | 27.66\% | 100.00\% | 23.84\% | 61.12\% | 15.04\% | 100.00\% |
| 06/14 | 13.97\% | 57.67\% | 28.36\% | 100.00\% | 21.21\% | 65.12\% | 13.67\% | 100.00\% |
| 09/14 | 13.82\% | 58.40\% | 27.78\% | 100.00\% | 21.23\% | 64.62\% | 14.15\% | 100.00\% |
| 12/14 | 14.01\% | 58.45\% | 27.54\% | 100.00\% | 22.67\% | 63.78\% | 13.55\% | 100.00\% |
| 03/15 | 13.62\% | 55.45\% | 30.93\% | 100.00\% | 20.70\% | 66.43\% | 12.87\% | 100.00\% |
| 06/15 | 14.39\% | 57.44\% | 28.17\% | 100.00\% | 20.64\% | 67.55\% | 11.81\% | 100.00\% |
| 09/16 | 14.15\% | 54.94\% | 30.91\% | 100.00\% | 23.10\% | 60.29\% | 16.61\% | 100.00\% |


| Fiscal Year 2015 Year-to-Date Quarterly Average |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Measurement | Male |  |  | Female |  |  |
|  | Minimum | Medium | Close | Minimum | Medium | Close |
| Mean | 13.96\% | 57.44\% | 28.60\% | 21.3\% | 65.6\% | 13.1\% |
| Median | 13.92\% | 58.40\% | 27.97\% | 21.0\% | 65.5\% | 13.2\% |
| Standard Deviation | 0.33\% | 1.40\% | 1.57\% | 0.94\% | 1.71\% | 1.00\% |
| Range | 0.77\% | 3.00\% | 3.39\% | 1.97\% | 3.77\% | 2.34\% |


| Fiscal Year 2016 Year-to-Date Quarterly Average |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Measurement | Minimum | Medium | Close | Minimum | Medium | Close |  |
|  | Mean |  |  |  |  |  |  |
| Median |  |  |  |  |  |  |  |
| Standard Deviation |  |  |  |  |  |  |  |
| Range |  |  |  |  |  |  |  |

a Trend changes from 2013 to 2014 are due to a system wide bed custody realignment.
${ }^{\mathrm{b}}$ The distributions for quarters ending December 2014 and March 2015 were estimated by applying the custody of each unit and wing at each correctional site to the in-house inmate population.

Custody Distributions


During Quarter I of Fiscal Year 2015, minimum custody decrease by $1.07 \%$ medium custody increased $1.27 \%$, and close custody decreased $2.05 \%$. During Quarter II, minimum custody increased by $1.37 \%$, medium increased by $.09 \%$, and close custody by $-.86 \%$. The third quarter was marked by decreases of minimum custody of $2.78 \%$ and medium custody of $5.13 \%$ and increases of close and maximum custody inmates of $12.31 \%$. The fourth quarter brought increases of $3.6 \%$ and $3.59 \%$ to minimum and medium respectively and a decline of $8.94 \%$ to close custody. By the end of the first quarter of Fiscal year 2016, minimum and medium custody decreased by $1.67 \%$ and $4.35 \%$ respectively and close custody went upwards by $9.74 \%$.


During Quarter I of Fiscal Year 2015, minimum custody increase . $09 \%$, medium custody declined -. $77 \%$, and close custody went upwards $3.51 \%$. During Quarter II, minimum custody increased by $6.78 \%$, medium custody decreased by $-1.30 \%$, and close custody also decreased more deeply by $-4.24 \%$. Quarter III experienced declines of $8.69 \%$ in minimum and $5.02 \%$ in close custodies and an increase of just $.70 \%$ in medium custody inmates. In Quarter IV, medium custody increased by $1.69 \%$ and minimum and medium decreased by $.29 \%$ and $8.24 \%$ respectively. The first few months of Fiscal Year 2016, a change of trend took place with minimum and close custody increasing by $11.92 \%$ and $40.64 \%$ respectively and medium custody decreasing by $10.75 \%$.

| Female Population |  |  |
| ---: | ---: | ---: |
| FY 2016 | Actual | Forecast |
| $07 / 15$ | 2.06 | 3.07 |
| $08 / 15$ | 2.11 | 3.10 |
| $09 / 15$ | 2.17 | 3.27 |
| $10 / 15$ | - | 3.14 |
| $11 / 15$ | - | 3.18 |
| $12 / 15$ | - | 3.52 |
| $01 / 16$ | - | 3.43 |
| $02 / 16$ | - | 3.20 |
| $03 / 16$ | - | 3.12 |
| $04 / 16$ | - | 3.18 |
| $05 / 16$ | - | 3.26 |
| $06 / 16$ | - | 3.28 |
| Average | 2.11 | 3.23 |


| Male Population |  |  |
| ---: | ---: | ---: |
| FY 2016 | Actual | Forecast |
| $07 / 15$ | 2.17 | 2.10 |
| $08 / 15$ | 2.15 | 2.07 |
| $09 / 15$ | 2.12 | 2.13 |
| $10 / 15$ | - | 2.07 |
| $11 / 15$ | - | 2.07 |
| $12 / 15$ | - | 2.13 |
| $01 / 16$ | - | 2.09 |
| $02 / 16$ | - | 2.00 |
| $03 / 16$ | - | 2.05 |
| $04 / 16$ | - | 2.10 |
| $05 / 16$ | - | 2.11 |
| $06 / 16$ | - | 2.13 |
| Average | 2.15 | 2.09 |

Forecasts dates: 02/04/2015 \& 02/17/2015



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## Quarterly Analysis



| Year | FY 2013 |  |  |  | FY 2014 |  |  |  | FY 2015 |  |  |  | FY 2016 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Quarter | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Change | 86 | -93 | 83 | -41 | 93 | -17 | -62 | 78 | 32 | -50 | 124 | 27 | -106 |  |  |  |
| \% Change | 0.73\% | -0.78\% | 0.70\% | -0.34\% | 0.78\% | -0.14\% | -0.5\% | 0.66\% | 0.27\% | -0.42\% | 1.04\% | 0.22\% | -0.88\% |  |  |  |



Year over year change in male in-house inmates increased at an increasing rate each fiscal year from the end of June 2012 to the end of June 2015. During Fiscal Year 2012, the male population increased by 35 inmates, during Fiscal Year 2013 by 92, and during Fiscal Year 2015 by 133. The first quarter of Fiscal Year 2016 resulted in a loss of 106 males and this offset a portion of the growth during former years.


| Fiscal Year | FY 2013 |  |  |  | FY 2014 |  |  |  | FY 2015 |  |  |  | FY 2016 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Quarter | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Change | 44 | -34 | 26 | -22 | 23 | 26 | -3 | 13 | 10 | 19 | -19 | 57 | -41 |  |  |  |
| \% Change | 4.29\% | -3.18\% | 2.50\% | -2.07\% | 2.21\% | 2.44\% | -0.27\% | 1.19\% | 0.91\% | 1.71\% | -1.68\% | 5.13\% | -3.51\% |  |  |  |



Year-to-year change of the in-house female population was positive from the beginning of Fiscal Year 2013 to the end of Fiscal Year 2015. Growth was progressive with the female in-house caseload increasing by 17 women during Fiscal Year 2013, 59 in Fiscal Year 2014, and 67 in Fiscal Year 2015. A portion of this growth was offset by a decline of 41 females during the first quarter of Fiscal Year 2016.

| Number of Escapes and Walkaways - Fiscal Year $2016{ }^{\text {a }}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | Total |
| CGTH | 5 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| Walked | 6 | 1 | 2 |  |  |  |  |  |  |  |  |  | 9 |
| Captured | 1 | 1 | 1 |  |  |  |  |  |  |  |  |  | 3 |
| FMWCC | -1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -1 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured | 1 |  |  |  |  |  |  |  |  |  |  |  | 1 |
| HDSP | -2 | -2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -4 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured | 2 | 2 |  |  |  |  |  |  |  |  |  |  | 4 |
| JAIL | -1 | 0 | -1 | 0 | 0 | 0 |  | 0 | 0 | 0 | 0 | 0 | -2 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured | 1 |  | 1 |  |  |  |  |  |  |  |  |  | 2 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Walked/Escaped | 6 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9 |
| Total Captured | 5 | 3 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| Balance | 1 | -2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -1 |

This table lists the correctional sites that have realized escapes, walkaways, or recaptures only. A negative balance means that during the reporting month there were offenders recaptured but no escapes.

## Escape to Population Statistics for Fiscal Year 2016

| Month | Population | Escapes/ Walkaways | Rate per 10,000 Inmates |
| :---: | :---: | :---: | :---: |
| July | 13,082 | 6 | 4.6 |
| August | 13,156 | 1 | 0.8 |
| September | 13,133 | 2 | 1.5 |
| October |  |  | -- |
| November |  |  | -- |
| December |  |  | -- |
| January |  |  | -- |
| February |  |  | -- |
| March |  |  | -- |
| April |  |  | -- |
| May |  |  | -- |
| June |  |  | -- |
| Average | 13,124 | 3 | 2.29 |

Monthly Population Statistics
2015-2017 Biennium

| Projected vs. Actual Male Population |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Month Year | Total ${ }^{\text {a }}$ |  | In-House ${ }^{\text {b }}$ |  | Admissions ${ }^{\text {c }}$ |  | Releases ${ }^{\text {d }}$ |  |
|  | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ |
| 07/15 | 12,019 | 12,206 | 11,772 | 11,954 | 449 | 562 | 419 | 469 |
| 08/15 | 12,014 | 12,278 | 11,770 | 12,019 | 454 | 454 | 385 | 382 |
| 09/15 | 12,021 | 12,272 | 11,770 | 12,006 | 413 | 400 | 418 | 406 |
| 10/15 | 12,022 |  | 11,778 |  | 439 |  | 445 |  |
| 11/15 | 12,026 |  | 11,782 |  | 413 |  | 479 |  |
| 12/15 | 12,031 |  | 11,780 |  | 408 |  | 441 |  |
| 01/16 | 12,031 |  | 11,785 |  | 377 |  | 397 |  |
| 02/16 | 12,038 |  | 11,801 |  | 434 |  | 428 |  |
| 03/16 | 12,041 |  | 11,799 |  | 450 |  | 403 |  |
| 04/16 | 12,045 |  | 11,797 |  | 422 |  | 410 |  |
| 05/16 | 12,050 |  | 11,800 |  | 430 |  | 422 |  |
| 06/16 | 12,054 |  | 11,802 |  | 441 |  | 424 |  |
| 07/16 | 12,054 |  | 11,806 |  | 447 |  | 426 |  |
| 08/16 | 12,062 |  | 11,817 |  | 455 |  | 436 |  |
| 09/16 | 12,068 |  | 11,816 |  | 414 |  | 432 |  |
| 10/16 | 12,070 |  | 11,825 |  | 440 |  | 436 |  |
| 11/16 | 12,077 |  | 11,832 |  | 415 |  | 438 |  |
| 12/16 | 12,083 |  | 11,830 |  | 413 |  | 435 |  |
| 01/17 | 12,085 |  | 11,838 |  | 372 |  | 400 |  |
| 02/17 | 12,086 |  | 11,848 |  | 438 |  | 427 |  |
| 03/17 | 12,091 |  | 11,848 |  | 459 |  | 443 |  |
| 04/17 | 12,096 |  | 11,847 |  | 428 |  | 439 |  |
| 05/17 | 12,093 |  | 11,843 |  | 439 |  | 420 |  |
| 06/17 | 12,095 |  | 11,842 |  | 438 |  | 421 |  |
| AVERAGE -TO-DATE | 12,018 | 12,252 | 11,771 | 11,993 | 438 | 472 | 407 | 419 |
| MSE |  | 55,888.7 |  | 50,273.7 |  | 4,322.8 |  | 884.3 |
| RMSE |  | 236.41 |  | 224.22 |  | 66 |  | 30 |
| \% RMSE/MEAN |  | 1.93\% |  | 1.87\% |  | 13.9\% |  | 7.1\% |
| CUMULATE YEAR-TO-DATE |  |  |  |  | 1,315 | 1416 | 1,222 | 1,257 |

${ }^{\text {a }}$ The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, or intermediate sanction.
${ }^{\mathrm{b}}$ The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital.
${ }^{c}$ Offenders admitted to the NDOC during the current biennium
${ }^{\text {d }}$ Offenders released from the NDOC during the current biennium.
${ }^{e}$ Prisoner population forecasts derived by the JFA Institute/JFA Associates and approved by the Legislature for the current biennium.
${ }^{f}$ The actual prison population.
${ }^{g}$ The Root Mean Square Error is the squared root of the average of the squared differences between the actual and the forecast observations.
${ }^{\mathrm{h}}$ The Root Mean Square Error as percent of the actual average-to-date is a measure of prediction.


| Projected vs. Actual Female Population |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Month Year | Total ${ }^{\text {a }}$ |  | In-House ${ }^{\text {b }}$ |  | Admissions ${ }^{\text {c }}$ |  | Releases ${ }^{\text {d }}$ |  |
|  | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ |
| 07/15 | 1,124 | 1,166 | 1,091 | 1,128 | 71 | 69 | 66 | 70 |
| 08/15 | 1,125 | 1,178 | 1,091 | 1,137 | 71 | 76 | 65 | 64 |
| 09/15 | 1,131 | 1,162 | 1,095 | 1,127 | 71 | 68 | 74 | 84 |
| 10/15 | 1,131 |  | 1,097 |  | 73 |  | 71 |  |
| 11/15 | 1,136 |  | 1,101 |  | 71 |  | 68 |  |
| 12/15 | 1,140 |  | 1,101 |  | 71 |  | 66 |  |
| 01/16 | 1,141 |  | 1,103 |  | 73 |  | 68 |  |
| 02/16 | 1,145 |  | 1,110 |  | 69 |  | 77 |  |
| 03/16 | 1,143 |  | 1,108 |  | 70 |  | 74 |  |
| 04/16 | 1,147 |  | 1,112 |  | 71 |  | 78 |  |
| 05/16 | 1,152 |  | 1,116 |  | 73 |  | 92 |  |
| 06/16 | 1,153 |  | 1,116 |  | 70 |  | 78 |  |
| 07/16 | 1,148 |  | 1,114 |  | 73 |  | 61 |  |
| 08/16 | 1,154 |  | 1,119 |  | 73 |  | 68 |  |
| 09/16 | 1,152 |  | 1,116 |  | 74 |  | 66 |  |
| 10/16 | 1,151 |  | 1,116 |  | 71 |  | 57 |  |
| 11/16 | 1,150 |  | 1,115 |  | 72 |  | 67 |  |
| 12/16 | 1,149 |  | 1,110 |  | 73 |  | 70 |  |
| 01/17 | 1,147 |  | 1,109 |  | 74 |  | 81 |  |
| 02/17 | 1,150 |  | 1,114 |  | 73 |  | 72 |  |
| 03/17 | 1,150 |  | 1,115 |  | 73 |  | 70 |  |
| 04/17 | 1,152 |  | 1,117 |  | 72 |  | 69 |  |
| 05/17 | 1,154 |  | 1,118 |  | 72 |  | 67 |  |
| 06/17 | 1,148 |  | 1,112 |  | 72 |  | 69 |  |
| AVERAGE TO-DATE | 1,127 | 1,169 | 1,092 | 1,131 | 70.6 | 71.0 | 68.0 | 73.0 |
| MSE |  | 1844.67 |  | 1,503.00 |  | 12.73 |  | 39.00 |
| $\text { RMSE }^{g}$ |  | 42.95 |  | 38.77 |  | 3.57 |  | 6.24 |
| \% RMSE/MEAN ${ }^{\text {h }}$ |  | 3.68\% |  | 3.43\% |  | 5.03\% |  | 8.55\% |
| CUMULATIVE TO-DATE |  |  |  |  | 212 | 213 | 205 | 218 |

${ }^{\text {a }}$ The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, and intermediate sanction offenders.
${ }^{\mathrm{b}}$ The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital, and inmates in the intermediate sanction program.
${ }^{c}$ Offenders admitted to the NDOC during the current biennium.
${ }^{\text {d }}$ Offenders released from the NDOC during the current biennium.
${ }^{e}$ Prisoner population forecasts derived by the JFA Institute/JFA Associates.
${ }^{f}$ The actual prison population of the NDOC.
${ }^{g}$ The Root Mean Square Error is the squared root of the average of the squared differences between the actual and the forecast observations.
${ }^{\mathrm{h}}$ The Root Mean Square Error as percentage of the actual average to date is a measure of prediction.




10-YEAR POPULATION FORECASTS APPROVED BY THE NEVADA LEGISLATURE DURING THE 2015 SESSION ${ }^{\text {a }}$


a
The Nevada Legislature approved a ten-year prison population forecast to be applied to planning models during the period July 2015 to June 2015 and to the Biennial Budget during the July 2015 - June 2017 budget period.

Ten-Year Population Forecast Analysis

| Legislature Approved (2015-2025) |  |  |  |
| :--- | ---: | ---: | ---: |
| Institutional Population ${ }^{\text {a }}$ | Males | Females | Total |
| Ten-Year Average | 11,957 | 1,149 | 13,133 |
| Numeric Change | 415 | 114 | 529 |
| Percentage Change | $3.53 \%$ | $10.45 \%$ | $4.12 \%$ |
| Average Annual Percent Change | $0.35 \%$ | $1.00 \%$ | $0.40 \%$ |


| Non-institutional Popualtion ${ }^{\text {b }}$ | Males (\%) | Females (\%) |
| :---: | :---: | :---: |
| 120-Month Average | 2.09 | 3.23 |

Physical Capacity and Density

| Operating Indicators ${ }^{\text {c }}$ | $9 / 30 / 2015$ | $6 / 30 / 2015$ |
| :--- | ---: | ---: |
| Base Structure | 11,003 | 11,003 |
| Emergency Threshold | 13,901 | 13,901 |
| Emergency and Above | 14,049 | 14,049 |
| In-House Population | 13,133 | 12,944 |
| Total Population | 13,434 | 13,229 |
| In-house Population/Emergency <br> Threshold and Above Emergency | $93.48 \%$ | $94.16 \%$ |


| Incarceration Rates (2014) |  |
| :--- | :--- |
| Incarceration Rate (all inmates) $^{\text {d }}$ | 457.07 |
| Incarceration Rate (felony inmates) $^{\text {e }}$ | 434.00 |


| Fiscal Indicators ${ }^{\mathbf{f}}$ Annual Costs |  |
| :--- | ---: |
|  |  |
| Minimum Security | $\$ 12,438$ |
| Medium/Close/Maximum Security | 15,570 |
| Medical | 3,299 |
| Correctional Programs | 627 |
| Administration | 1,709 |
| Total Cost | $\$ 20,562$ |

a Stock population forecast derived by the JFA Institute, February 2015.
b Institutional and non-institutional populations derived by the Nevada Department of Corrections, February 2015.
${ }^{\text {c }}$ Nevada Department of Capacity Analysis Report 201502-CA-49.
d Incarceration rate derived by the Nevada Department of Corrections, based on the institutional and non-institutional population of the Daily County sheet on July 1st, 2014 and the Nevada State Demographer (2014), Governor Certified Population Estimates of Nevada Counties, Cities, and Towns 2000 to 2014. This incarceration rate includes all inmates in custody of the NDOC, including safekeepers serving less than 1 year and offenders serving sentences out of state.
${ }^{e}$ Incarceration rate derived by the Bureau of Justice Statistics, inclusive of inmates in custody of state or federal correctional facilities, including private prison facilities, December 31, 1999-2014, National Prisoner Statistics Program; U.S. Census Bureau, Annual Estimates of the Resident Population for the United States, Regional, States, and Puerto Rico: April 1, 2010 to July 1, 2014 (INST-EST2014-01). This incarceration rate includes offenders with sentences of more than 1 year under the jurisdiction of state correctional facilities.
${ }^{\text {f }}$ Nevada Department of Corrections, FY16-17 Operating Cost Per inmate By Institution ReportLegislature Approved.

Quarterly Population Averages

| Facilities | Actual $^{\text {a }}$ | Budgeted | \% Actual to <br> Budgeted |
| :--- | ---: | ---: | ---: |
| Carlin Correctional Camp | 108 | 115 | $93.91 \%$ |
| Casa Grande Traditional Center | 235 | 262 | $89.69 \%$ |
| Ely Correctional Camp | 110 | 115 | $95.65 \%$ |
| Humboldt Correctional Camp | 133 | 115 | $115.65 \%$ |
| Jean Correctional Camp | 186 | 156 | $119.23 \%$ |
| Northern Nevada Restitution Center | 92 | 83 | $110.84 \%$ |
| Pioche Correctional Camp | 186 | 149 | $124.83 \%$ |
| Stewart Correctional Camp | 350 | 346 | $101.16 \%$ |
| Three Lakes Valley Correctional Camp | 328 | 234 | $140.17 \%$ |
| Tonopah Correctional Camp | 143 | 118 | $121.19 \%$ |
| Wells Correctional Camp | 102 | 115 | $88.70 \%$ |
| Total | 1,973 | 1,808 | $109.13 \%$ |

[^1]${ }^{\mathrm{b}}$ Reflects the budgeted monthly population for the current fiscal year.

| Protective Service Occupations |  |
| :---: | :---: |
| NV Total Employment Estimate ${ }^{\text {a }}$ | 37,781 |
| NV (Projection CY15-CY17) ${ }^{\text {a }}$ | 40,617 |
| NV Median Hourly Wage ${ }^{\text {b }}$ | \$15.98 |
| NV Median Annual Salary ${ }^{\text {b }}$ | \$33,240 |
| US Median Hourly Wage ${ }^{\text {b }}$ | \$18.14 |
| US Median Annual Salary ${ }^{\text {b }}$ | \$37,730 |
| Correctional Officers and Jailers |  |
| NV Total Employment Estimate ${ }^{\text {a }}$ | 2,309 |
| NV (Projection CY15-CY17) ${ }^{\text {a }}$ | 2,376 |
| NV (Projection CY14-CY24) ${ }^{\text {b }}$ | 2,990 |
| NV Median Hourly Wage ${ }^{\text {b }}$ | \$24.10 |
| NV Median Annual Salary ${ }^{\text {b }}$ | \$50,130.00 |
| US Median Hourly Wage ${ }^{\text {b }}$ | \$19.49 |
| US Median Annual Salary ${ }^{\text {b }}$ | \$40,530.00 |
| Nevada Department of Corrections Full-time Equivalent Personnel ${ }^{\text {c }}$ |  |
| Security (Actual) | 1,682 |
| Non-security (Actual) | 891 |
| Security (Autorizhed) | 1,770 |
| Non-security (Authorized) | 880 |


| Nevada Macroeconomic Indicators ${ }^{\text {a }}$ | 2015 | 2014 | 2013 |
| :---: | :---: | :---: | :---: |
| Labor Force (end of reporting period) | 1,429,708 | 1,426,431 | 1,407,569 |
| Employment (end of reporting period, seasonally adjusted) | 1,335,944 | 1,298,690 | 1,257,605 |
| Unemployment Rate (end of reporting period, seasonally adjusted) | 6.60\% | 7.50\% | 9.10\% |
| Total Personal Income (year end) | \$121,973,291,000 | \$115,671,839,000 | \$109,489,671,000 |
| Per Capita Personal Income (year end) | \$42,185 | \$40,742 | \$39,223 |

[^2]| Correctional | July | August | September | October | November | December | January | February | March | April | May | June | YTD |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ABCs of Parenting / Nurturing Families/ Parent/Teen (15 ea.) | 23 | 19 | 0 |  |  |  |  |  |  |  |  |  | 42 |
| Anger and Aggression (15) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Anger Management (15) | 73 | 40 | 95 |  |  |  |  |  |  |  |  |  | 208 |
| Anger: Creating New Choices (15) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Cage Your Rage (15) | 0 | 4 | 1 |  |  |  |  |  |  |  |  |  |  |
| Challenge (30) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Commitment to Change Core Program I (15 each) | 149 | 49 | 63 |  |  |  |  |  |  |  |  |  | 261 |
| Commitment to Change Core Program II (15 each) | 51 | 138 | 190 |  |  |  |  |  |  |  |  |  | 379 |
| Commitment to Change Core Program III (15 each) | 45 | 0 | 0 |  |  |  |  |  |  |  |  |  | 45 |
| Communications (15) | 18 | 0 | 0 |  |  |  |  |  |  |  |  |  | 18 |
| Domestic Violence (15) | 5 | 11 | 9 |  |  |  |  |  |  |  |  |  | 25 |
| Emotions Mgt/ Sos Help for Emotions (15) | 16 | 0 | 0 |  |  |  |  |  |  |  |  |  | 16 |
| Gang Awareness (30 every 6 monts) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  | 0 |
| Getting it Right (30) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Getting Motivated to Change (5) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Houses of Healing (Re-Entry) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  | 0 |
| Inside/Outside Dads (30) | 38 | 39 | 0 |  |  |  |  |  |  |  |  |  | 77 |
| New Beginnings (30) | 12 | 0 | 0 |  |  |  |  |  |  |  |  |  | 12 |
| Parenting (15) | 0 | 0 | 12 |  |  |  |  |  |  |  |  |  | 12 |
| Parenting, Clark County Program (30) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Peaceful Solutions (15) | 166 | 0 | 0 |  |  |  |  |  |  |  |  |  | 166 |
| Relapse Prevention (15) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Seeking Safety ( (15 each) | 10 | 4 | 0 |  |  |  |  |  |  |  |  |  | 14 |
| Senior Structured Living "True Grit" Program, Jul Dec $(30+5)$ | 5 | 0 | 7 |  |  |  |  |  |  |  |  |  | 12 |
| Senior Structured Living, from Jan - Jun ( $30+5$ ) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  | 0 |
| SOS for Emotions (15) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| STOP Sex Offender Core Program I (30 each) | 1 | 15 | 0 |  |  |  |  |  |  |  |  |  | 16 |
| STOP Sex Offender Core Program II (30 each) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| STOP Sex Offender Core Program III (30 each) | 0 | 12 | 12 |  |  |  |  |  |  |  |  |  | 24 |
| STOP Sex Offender Core Program IV (30 each) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Straight Ahead: Transition Skills for Recovery (30) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Structured Living: Basic Training (30) | 0 | 74 | 0 |  |  |  |  |  |  |  |  |  | 74 |
| Structured Living Basic Training ALPHA (30) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  | 0 |
| Structured Living Basic Training BRAVO (30) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Structured Living Basic Training CHARLE (30) | 0 |  | 0 |  |  |  |  |  |  |  |  |  |  |
| Surviving Sexua Assault /SOAR (15) | 0 | 0 | 14 |  |  |  |  |  |  |  |  |  | 14 |
| Thinking for a Change (30) | 17 | 11 | 11 |  |  |  |  |  |  |  |  |  | 39 |
| Transition Skills (15) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Turning Point Phasel ( 30 ) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Victim Awareness/ Empathy (15) | 42 | 50 | 66 |  |  |  |  |  |  |  |  |  | 158 |
| Victim Impact: Listen and Learn (30) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Way Safe: Mapping your Wat to a Healthy Future (5) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  | 0 |
| Correctiona Total | 679 | 470 | 488 |  |  |  |  |  |  |  |  |  | 1,637 |
| Educational | July | August | September | October | November | December | January | February | March | April | May | June | YTD |
| AA First or Second (90) \& (120) | 20 | 18 | 18 |  |  |  |  |  |  |  |  |  | 56 |
| BABS (0) \& (90) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| College Cerificate (0) \& (60) | 14 | 14 | 14 |  |  |  |  |  |  |  |  |  | 42 |
| High School Equivalency (HSE) (30) \& (60) | 58 | 98 | 506 |  |  |  |  |  |  |  |  |  | 662 |
| High School Diploma (HSD) (60) \& (90) | 448 | 648 | 817 |  |  |  |  |  |  |  |  |  | 1913 |
| MA/MS /PhD (90) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Educational Total | 540 | 778 | 1,355 |  |  |  |  |  |  |  |  |  | 2,673 |
| Job Skills | July | August | September | October | November | December | January | February | March | April | May | June | YTD |
| Braille I ( 30 each) | 0 | 0 | 11 |  |  |  |  |  |  |  |  |  | 11 |
| Braille II (30 each) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Braille III (30 each) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Braile IV (30 each) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  | 0 |
| Employment Skills (5) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Financial Literacy (30) | 11 | 0 | 0 |  |  |  |  |  |  |  |  |  | 11 |
| Forkilit Operating Training (15) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Job Readiness Skills - Building Your Future (15) | 28 | 27 | 25 |  |  |  |  |  |  |  |  |  | 80 |
| OSHA 10 - Construction Safety and Health Outreach (5) | 1 | 1 | 0 |  |  |  |  |  |  |  |  |  |  |
| ServSaie (30) | 12 | 26 | 11 |  |  |  |  |  |  |  |  |  | 49 |
| ServSafe Manager (30) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Job Skills Total | 52 | 54 | 47 |  |  |  |  |  |  |  |  |  | 153 |
| NDF | July | August | September | October | November | December | January | February | March | April | May | June | YTD |
| Fiefighting, Basic (30) | 114 | 90 | 28 |  |  |  |  |  |  |  |  |  | 232 |
| Firefighting, Basic S130 and S190 (30) | , | 12 | 12 |  |  |  |  |  |  |  |  |  | 24 |
| Total | 114 | 102 | 40 |  |  |  |  |  |  |  |  |  | 256 |
| Substance Abuse | July | August | September | October | November | December | January | February | March | April | May | June | YTD |
| Addiction Prevention Education Core (15) | 4 | 8 | 13 |  |  |  |  |  |  |  |  |  | 25 |
| Aftercare from Therapeutic Community 1 ( 60 each) | 5 | 0 | 6 |  |  |  |  |  |  |  |  |  | 11 |
| ARCH Therapeutic Community 1 (60 each) | 7 | 3 | 6 |  |  |  |  |  |  |  |  |  | 16 |
| ARCH Therapeutic Community II (60 each) | 5 | 7 | 6 |  |  |  |  |  |  |  |  |  | 18 |
| ARCH Therapeutic Community III (60 each) | 4 | 7 | 4 |  |  |  |  |  |  |  |  |  | 15 |
| Anger Management for Substance Abuse and Mental Health Clients (15) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| New Light (60) |  | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| OASIS I (60 each) | 15 | 0 | 13 |  |  |  |  |  |  |  |  |  | 28 |
| OASIS II (60 each) | 7 | 0 | 6 |  |  |  |  |  |  |  |  |  | 13 |
| OASIS III ( 60 each) | 3 | 0 | 9 |  |  |  |  |  |  |  |  |  | 12 |
| Therapeutic Community Phase I (60) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  | 0 |
| Therapeutic Community Phase III (60) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  | 0 |
| Therapeutic Community Phase III (60) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  | 0 |
| Therapeutic Community Phase Attercare (60) | 0 | , | 0 |  |  |  |  |  |  |  |  |  |  |
| Substance Abuse Total | 50 | 25 | 63 |  |  |  |  |  |  |  |  |  | 138 |
| Vocational | July | August | September | October | November | December | January | February | March | April | May | June | YTD |
| Advanced Computers (60) | 7 | 11 | 0 |  |  |  |  |  |  |  |  |  | 18 |
| Air Conditioning and Heating (60) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  | 0 |
| Auto Mechanics/Auto Shop (60) | 0 | 1 | 0 |  |  |  |  |  |  |  |  |  |  |
| Automotive Technology (60) | 7 | 1 | 6 |  |  |  |  |  |  |  |  |  | 14 |
| Computers (60) | 41 | 43 | 53 |  |  |  |  |  |  |  |  |  | 137 |
| Construction (60) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  | 0 |
| Culinary (60) | 2 | 0 | 1 |  |  |  |  |  |  |  |  |  |  |
| English as a Second Language (60) | 42 | 77 | 101 |  |  |  |  |  |  |  |  |  | 220 |
| Entrepreneurship (60) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Plant Science Horicicuture (60) | 30 | 27 | 29 |  |  |  |  |  |  |  |  |  | 86 |
| RESPECT Re-Entry Skills (60) | 30 | 30 | 30 |  |  |  |  |  |  |  |  |  | 90 |
| Small Engine Repair (60) | 4 | 4 | 4 |  |  |  |  |  |  |  |  |  | 12 |
| Welding (60) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  | 0 |
| Vocational Total | 163 | 194 | 224 |  |  |  |  |  |  |  |  |  | 581 |
| Grand Toial | 1.598 | 1.623 | 2.217 |  |  |  |  |  |  |  |  |  |  |

${ }^{a}$ Nevada Department of Corrections, End of Year by Programs Report 15-16, Programs Division.

| Correctional | July | August | September | October | November | December | January | February | March | April | May | June | YтD |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ABCs of Parenting / Nurturing Families/ Parent/Teen (15 ea.) | ${ }^{23}$ | 19 | 0 |  |  |  |  |  |  |  |  |  | 42 |
| Anger and Aggression (15) | , | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Anger Management (15) | 73 | 40 | 95 |  |  |  |  |  |  |  |  |  | 208 |
| Anger: Creating New Chices (15) | , | 0 | 0 |  |  |  |  |  |  |  |  |  | 0 |
| Cage Your Rage (15) | 0 | 4 | 1 |  |  |  |  |  |  |  |  |  | 5 |
| Challenge (30) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Commitment to Change Core Program I (15 each) | 149 | 49 | 63 |  |  |  |  |  |  |  |  |  | 261 |
| Commitment to Change Core Program II (15 each) | 51 | 138 | 190 |  |  |  |  |  |  |  |  |  | 379 |
| Commitment to Change Core Program III (15 each) | 45 | 0 | 0 |  |  |  |  |  |  |  |  |  | 45 |
| Communications (15) | 18 | 0 | 0 |  |  |  |  |  |  |  |  |  | 8 |
| Domestic Violence (15) | 5 | 11 | 9 |  |  |  |  |  |  |  |  |  | 25 |
| Emotions Mgt SOS Help for Emotions (15) | 16 | 0 | 0 |  |  |  |  |  |  |  |  |  | 6 |
| Gang Awareness (30 every 6 months) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  | 0 |
| Getting it Right (30) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  | 0 |
| Getting Motivated to Change (5) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Houses of Healing (Re-Entry) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Inside/Outiside Dads (30) | 38 | 39 | 0 |  |  |  |  |  |  |  |  |  | 77 |
| New Beginnings (30) | 12 | 0 | 0 |  |  |  |  |  |  |  |  |  | 12 |
| Parenting (15) | 0 | 0 | 12 |  |  |  |  |  |  |  |  |  | 12 |
| Parenting, Clark County Program (30) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  | 0 |
| Peaceiul Solutions (15) | 166 | 0 | 0 |  |  |  |  |  |  |  |  |  | 66 |
| Relapse Prevention (15) | - | 0 | 0 |  |  |  |  |  |  |  |  |  | 0 |
| Seeking Safety ( 15 each) | 10 | 4 | 0 |  |  |  |  |  |  |  |  |  | 14 |
| Senior Structured Living "True Grit" Program, Jul Dec ( $30+5$ ) | 5 | 0 | 7 |  |  |  |  |  |  |  |  |  | 2 |
| Senior Structured Living, from Jan - Jun ( $30+5$ ) |  | 0 | 0 |  |  |  |  |  |  |  |  |  | 0 |
| sos for Emotions (15) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| STOP Sex Offender Core Program I (30 each) | 1 | 15 | 0 |  |  |  |  |  |  |  |  |  | 16 |
| STOP Sex Offender Core Program II (30 each) | 0 | , | 0 |  |  |  |  |  |  |  |  |  |  |
| STOP Sex Offender Core Program III (30 each) | 0 | 12 | 12 |  |  |  |  |  |  |  |  |  | 24 |
| STOP Sex Offender Core Program IV (30 each) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  | 0 |
| Straight Ahead: Transition Skills for Recovery (30) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Structured Living: Basic Training (30) | 0 | 74 | 0 |  |  |  |  |  |  |  |  |  | 74 |
| Structured Living Basic Training ALPHA (30) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  | 0 |
| Structured Living Basic Training BRAVO (30) | 0 | , | 0 |  |  |  |  |  |  |  |  |  | 0 |
| Structured Living Basic Training CHARLE (30) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Surviving Sexua Assaut /SOAR (15) | , | 0 | 14 |  |  |  |  |  |  |  |  |  | 14 |
| Thinking for a Change (30) | 17 | 11 | 11 |  |  |  |  |  |  |  |  |  | 39 |
| Transition Skills (15) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Turning Point Phasel (30) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  | 0 |
| Victim Awareness/Empathy (15) | 42 | 50 | 66 |  |  |  |  |  |  |  |  |  | 158 |
| Victim Impact: Listen and Learn (30) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| (5) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  | 0 |
| Correctional Total | 679 | 470 | 488 |  |  |  |  |  |  |  |  |  | 1,637 |
| Educational | July | August | September | October | November | December | January | February | March | April | May | June | YTD |
| AA First or Second (90) \& (120) | 20 | 18 | 18 |  |  |  |  |  |  |  |  |  | 56 |
| BABS (0) \& (90) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| College Certificate (0) \& (60) | 14 | 14 | 14 |  |  |  |  |  |  |  |  |  | 42 |
| High School Equivalency (HSE) (30) \& (60) | 58 | 98 | 506 |  |  |  |  |  |  |  |  |  | 662 |
| High School Diploma (HSD) (6) \& (90) | 448 | 648 | 817 |  |  |  |  |  |  |  |  |  | 1913 |
| MAMS /PhD (90) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Educational Total | 540 | 778 | 1,355 |  |  |  |  |  |  |  |  |  | 2,673 |
| Job Skills | July | August | September | October | November | December | January | February | March | April | May | June | YTD |
| Braille I (30 each) | 0 | 0 | 11 |  |  |  |  |  |  |  |  |  | ${ }^{11}$ |
| Braille II (30 each) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Braile III (30 each) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Brail IV ( 30 each) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Employment Skills (5) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Financial Literacy (30) | 11 | 0 | 0 |  |  |  |  |  |  |  |  |  | 11 |
| Forklit Operating Training (15) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Job Readiness Skills - Building Your Future (15) | 28 | 27 | 25 |  |  |  |  |  |  |  |  |  | 80 |
| OSHA 10 - Construction Safety and Health Outreach (5) | 1 | 1 | 0 |  |  |  |  |  |  |  |  |  |  |
| Servate (30) | 12 | 26 | 11 |  |  |  |  |  |  |  |  |  | 49 |
| Servsaie Manager (30) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Welding (Re-entry) |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Job Skills Total | 52 | 54 | 47 |  |  |  |  |  |  |  |  |  | 153 |
| NDF | July | August | September | October | November | December | January | February | March | April | May | June | YTD |
| Firefighting, Basic (30) | 114 | 90 | 28 |  |  |  |  |  |  |  |  |  | 232 |
| Firefighting, Basic S130 and S190 (30) | 0 | 12 | 12 |  |  |  |  |  |  |  |  |  | 24 |
| Total | 114 | 102 | 40 |  |  |  |  |  |  |  |  |  | 256 |
| Substance Abuse | July | August | September | October | November | December | January | February | March | April | May | June | YTD |
| Addicition Prevention Education Core (15) | 4 | 8 | 13 |  |  |  |  |  |  |  |  |  | ${ }^{25}$ |
| Aftercare from Theraputic Community 1 60 each) | 5 | 0 | 6 |  |  |  |  |  |  |  |  |  | 11 |
| ARCH Therapeutic Community ( 60 each) | 7 | 3 | 6 |  |  |  |  |  |  |  |  |  | 16 |
| ARCH Therapeutic Community \|| (60 each) | 5 | 7 | 6 |  |  |  |  |  |  |  |  |  | 18 |
| ARCH Therapeutic Community III (60 each) | 4 | 7 | 4 |  |  |  |  |  |  |  |  |  | 15 |
| Anger Management for Substance Abuse and Mental Health Clients (15) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  | 0 |
| New Light (60) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| OASIS I (60 each) | 15 | 0 | 13 |  |  |  |  |  |  |  |  |  | 28 |
| OASIS 1 ( 60 each) | 7 | 0 | 6 |  |  |  |  |  |  |  |  |  | 13 |
| OASIS III (60 each) | 3 | 0 | 9 |  |  |  |  |  |  |  |  |  | 12 |
| Therapeutic Community Phasel ( 60 ) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Therapeutic Community Phase II (60) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Therapeutic Community Phase III (60) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Therapeutic Community Phase Aftercare (60) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Substance Abuse Total | 50 | 25 | 63 |  |  |  |  |  |  |  |  |  | 138 |
| Vocational | July | August | September | October | November | December | January | February | March | April | May | June | YтD |
| Advanced Computers (60) | 7 | 11 | 0 |  |  |  |  |  |  |  |  |  | 8 |
| Air Conditioning and Heating (60) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Auto Mechanics/Auto Shop (60) | 0 | 1 | 0 |  |  |  |  |  |  |  |  |  |  |
| Automotive Technology (60) | 7 | 1 | 6 |  |  |  |  |  |  |  |  |  | 14 |
| Computers (60) | 41 | 43 | 53 |  |  |  |  |  |  |  |  |  | 137 |
| Construction (60) Culinary (60) | 0 2 | 0 | 1 |  |  |  |  |  |  |  |  |  | 0 3 |
| Culinary (60) | 42 | ${ }_{77}$ | 1 101 |  |  |  |  |  |  |  |  |  | 220 |
| Entrepreneurship (60) | 0 | 0 | 0 |  |  |  |  |  |  |  |  |  |  |
| Plant Science Horicicultur (60) | 30 | 27 | 29 |  |  |  |  |  |  |  |  |  | 86 |
| RESPECT Re-Entry Skills (60) | 30 | 30 | 30 |  |  |  |  |  |  |  |  |  | 90 |
| Small Engine Repair (60) | 4 | 4 | 4 |  |  |  |  |  |  |  |  |  | 12 |
| Welding (60) | 163 | 194 | ${ }^{2} 2$ |  |  |  |  |  |  |  |  |  | ${ }_{58}$ |
| Vocationa Total | 163 1.598 | ${ }_{1}^{194}$ | ${ }_{2212}^{224}$ |  |  |  |  |  |  |  |  |  | 581 |
| ${ }^{\text {a }}$ Nevada Department of Corections, End of Year by P |  |  |  |  |  |  |  |  |  |  |  |  |  |

${ }^{a}$ Nevada Department of Corrections, End of Year by Programs Report 15-16, Programs Division.


Summary of Indicators

| Nevada Summary-2014 |  |  | U.S. Summary - 2014 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Population | $\triangle$ | 1.71\% | $\triangle$ | 0.86\% | 14, Nevada's population increased at the expected rate of 1.3\%\%. ${ }^{\text {a }}$ During the same time period, the U.S. population |
| Violent Crime | $\underline{1}$ | 6.85\% | - | 0.19\% | grew by . $72 \%$. ${ }^{\text {e }}$ |
| Murder \& Manslaughter | $\triangle$ | 4.29\% | $\triangle$ | 0.37\% | *From July 1 st 2014 to June $\mathbf{3 0} 2015$, Nevada's population grew at a rate of 1.5\% while the U.S. population grew at a rate of $7446 \%$, |
| Forcible Rape | $v$ | 8.72\% | $\triangle$ | 2.35\% | *From the beginning of CY 2015 to the end of CY 2016, the total prison population is expected to increase $1.08 \%$. |
| Robbery | $\triangle$ | 14.88\% | $\nabla$ | -5.57\% | *In Nevada, during Calendar Year 2013, per capita personal income increased from $\$ 37,361$ to $\$ 38,920$. By the end of 2014, per capita income |
| Aggravated Assault | $\triangle$ | 5.01\% | $\triangle$ | 2.37\% | increased to $\$ 40,842$, and the unemployment rate decreased from 9.1\% to $7.5 \%$ from September 2013 to 2014. The unemployment rate further |
| Property Crime | $\nabla$ | -5.86\% | $\checkmark$ | -4.11\% | decreased to $6.6 \%$ the by the end of September 2015. |
| Burglary | $v$ | -4.86\% | $v$ | -10.30\% | *In 2014, in the U.S., rape went up by 1.95\% and in Nevada by 2.59\%. Property crime, burglary, and largency crime rates were down for the U.S. and |
| Larceny | $\nabla$ | -8.03\% | $\checkmark$ | -2.43\% | Nevada. The crime rate for robbery and motor vehicle theft went down in the U.S. but not in Nevada. Violent crime, murder, and aggravated assault |
| Motor Vehicle Rape | $\triangle$ | $\begin{aligned} & 1.87 \% \\ & 2.59 \% \end{aligned}$ | V | $-1.44 \%$ $1.95 \%$ | increased significantly more in Nevada than in the U.S. |

${ }^{\mathrm{a}} \mathrm{htp} \mathrm{p} / / /$ www.fbi.gov/stats-services/crimestats; rates are per 100,000 persons, Tables 1 and 5 . All figures were updated in December 2015.
Rate per 100,000 persons.
Rate per foo,000 persons.
Population figures are U.S. Census Bureau provisional estimates as of July 1 for each year published by the FBI.
U.S. Census Bureau Annual Estimates are for the Resident Population for the United States, Regions, States, and Puerto Rico: April 1,2010 to July $1,2014$.
${ }^{\mathrm{d}}{ }^{\mathrm{a}}$ Original definition.


[^0]:    ${ }^{6}$ The non-institutional population represents offenders not housed at an NDOC location, such as those on escape, on residential confinement, or serving a sentence out of state.

[^1]:    ${ }^{\text {a }}$ Reflects actual average population during the reporting quarter.

[^2]:    Nevada Department of Employment, Training, and Rehabilitation, Bureau of Research and Analysis, Current Employment Statistics (CES) , Nevada - Statewide Occupational Employment and a projections 2015-2017[http://nevadaworkforce.com/CES](http://nevadaworkforce.com/CES).
    ${ }^{\text {b }}$ U.S. Department of Labor, Bureau of Labor Statistics, Office of Occupational Statistics and Employment Projections and Occupational Employment Statistics (OES) Survey. http://www.bls.gov/oes/
    ${ }^{c}$ State of Nevada Human Resources data warehouse as of October 5, 2015.

