

## QUARTER IV FISCAL YEAR 2016 STATISTICAL SUMMARY ACTIVITY FOR THE PERIOD APRIL 2016 TO JUNE 2016

## Offender Demographics Total Population



| Total Population |  |
| :--- | ---: |
| Average Age |  |
| Male | 39.25 |
| Female | 37.49 |
| Weighted Average |  |
| 39.09 |  |

## Ethnicity and Gender ${ }^{\text {a }}$

| Population | African American | American Indian | Asian | Caucasian | Hispanic | Unknown | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | 3,864 | 236 | 339 | 5,385 | 2,831 | 63 | 12,718 |
|  | 30.38\% | 1.86\% | 2.67\% | 42.34\% | 22.26\% | 0.50\% | 100.00\% |
| Female | 266 | 36 | 46 | 788 | 133 | 2 | 1,271 |
|  | 20.93\% | 2.83\% | 3.62\% | 62.00\% | 10.46\% | 0.16\% | 100.00\% |
| Total | 4,130 | 272 | 385 | 6,173 | 2,964 | 65 | 13,989 |
|  | 29.52\% | 1.94\% | 2.75\% | 44.13\% | 21.19\% | 0.46\% | 100.00\% |

## Age Categories and Gender ${ }^{\text {b }}$

| Population | $<25$ | 25-34 | 35-44 | 45-54 | 55-64 | 65-75 | >75 | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | 1,465 | 3,879 | 3,186 | 2,470 | 1,255 | 414 | 49 | 12,718 |
|  | 11.52\% | 30.50\% | 25.05\% | 19.42\% | 9.87\% | 3.26\% | 0.39\% | 100.00\% |
| Female | 124 | 442 | 378 | 232 | 79 | 12 | 4 | 1,271 |
|  | 9.76\% | 34.78\% | 29.74\% | 18.25\% | 6.22\% | 0.94\% | 0.31\% | 100.00\% |
| Total | 1,589 | 4,321 | 3,564 | 2,702 | 1,334 | 426 | 53 | 13,989 |
|  | 11.36\% | 30.89\% | 25.48\% | 19.32\% | 9.54\% | 3.05\% | 0.38\% | 100.00\% |

Offense Groups and Gender ${ }^{\text {c }}$

| Population | Drug | DUI | Other | Property | Sex | Violence | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | 1,656 | 363 | 521 | 2,140 | 2,339 | 5,699 | 12,718 |
|  | 13.02\% | 2.86\% | 4.10\% | 16.83\% | 18.39\% | 44.81\% | 100.00\% |
| Female | 257 | 68 | 48 | 443 | 30 | 425 | 1,271 |
|  | 20.19\% | 5.36\% | 3.79\% | 34.86\% | 2.37\% | 33.44\% | 100.00\% |
| Total | 1,913 | 431 | 569 | 2,583 | 2,369 | 6,124 | 13,989 |
|  | 13.68\% | 3.08\% | 4.07\% | 18.46\% | 16.93\% | 43.78\% | 100.00\% |

Beginning with Fiscal Year 2016, Cuban nationals are grouped with Hispanics.
${ }^{5}$ The NDOC must be able to identify offenders that fall in various age categories to determine the applicability of laws and regulations that are specific to the individual's actual age. Thus, Beginning with Fiscal Year 2016, age groups no longer encompass ages that are rounded down or up. The change in the methodology is expected to cause a small shift in the frequencies that fall in each group relative to former editions of this report.
${ }^{\circ}$ The figures in this table represent the distribution of offenders by gender and highest offense across bookings with the NDOC. The highest offense is determined by a hierarchical method applied by the NDOC that consists of grouping instant offenses committed by the offender as per the severity of the offenses. Offenders are placed in the offense group that pertains to the most severe instant offense that he or she has committed.

## Data Limitations:

Data published in this report were extracted from a live database; thus, it is possible that figures reported in tables and charts do not balance to totals reported in other reports published by the Nevada Department of Corrections (NDOC). Select distributions consist of estimates and are susceptible to rounding error and missing data that could have caused these distributions not to add up to exactly $100 \%$. Current fiscal year data for the NDOC or for other agencies are not always available at time of edition; consequently, the NDOC performed its best effort to align data accordingly to derived estimates.

Unless specified, figures in this report are retrieved from the Nevada Department of Corrections InfoView data warehouse and from the Nevada Department of Corrections Offender Tracking System (NOTIS).

## Distribution of Offenders by Ethnicity

In-House Population

| Location | African American |  | American Indian |  | Asian |  | Caucasian |  | Hispanic |  | Other |  | Total Count | Total \% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Count | \% | Count | \% | Count | \% | Count | \% | Count | \% | Count | \% |  |  |
| CCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 47 | 33.81\% | 6 | 4.32\% | 5 | 3.60\% | 54 | 38.85\% | 27 | 19.42\% | 0 | 0.00\% | 139 | 100.00\% |
| Female | 0 |  |  |  |  |  |  |  | 0 |  | 0 |  | 0 | 0.00\% |
| Sub-total | 47 | 33.81\% | 6 | 4.32\% | 5 | 3.60\% | 54 | 38.85\% | 27 | 19.42\% | 0 | 0.00\% | 139 | 100.00\% |
| CGTH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 59 | 26.46\% | 4 | 1.79\% | 10 | 4.48\% | 115 | 51.57\% | 34 | 15.25\% | 1 | 0.45\% | 223 | 100.00\% |
| Female | 16 | 22.86\% | 4 | 5.71\% | 2 | 2.86\% | 43 | 61.43\% | 5 | 7.14\% | 0 | 0.00\% | 70 | 100.00\% |
| Sub-total | 75 | 25.60\% | 8 | 2.73\% | 12 | 4.10\% | 158 | 53.92\% | 39 | 13.31\% | 1 | 0.34\% | 293 | 100.00\% |
| ECC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 44 | 29.93\% | 2 | 1.36\% | 6 | 4.08\% | 63 | 42.86\% | 32 | 21.77\% | 0 | 0.00\% | 147 | 100.00\% |
| Female | 0 |  |  |  |  |  |  |  | 0 |  | 0 |  | 0 | 0.00\% |
| Sub-total | 44 | 29.93\% | 2 | 1.36\% | 6 | 4.08\% | 63 | 42.86\% | 32 | 21.77\% | 0 | 0.00\% | 147 | 100.00\% |
| ESP |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 326 | 30.30\% | 32 | 2.97\% | 21 | 1.95\% | 400 | 37.17\% | 290 | 26.95\% | 7 | 0.65\% | 1076 | 100.00\% |
| Female | 0 |  |  |  |  |  |  |  | 0 |  | 0 |  | 0 | 0.00\% |
| Sub-total | 326 | 30.30\% | 32 | 2.97\% | 21 | 1.95\% | 400 | 37.17\% | 290 | 26.95\% | 7 | 0.65\% | 1076 | 100.00\% |
| FMWCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Female | 207 | 21.54\% | 28 | 2.91\% | 34 | 3.54\% | 581 | 60.46\% | 109 | 11.34\% | 2 | 0.21\% | 961 | 100.00\% |
| Sub-total | 207 | 21.54\% | 28 | 2.91\% | 34 | 3.54\% | 581 | 60.46\% | 109 | 11.34\% | 2 | 0.21\% | 961 | 100.00\% |
| HCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 46 | 32.86\% | 3 | 2.14\% | 8 | 5.71\% | 71 | 50.71\% | 12 | 8.57\% | 0 | 0.00\% | 140 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total | 46 | 32.86\% | 3 | 2.14\% | 8 | 5.71\% | 71 | 50.71\% | 12 | 8.57\% | 0 | 0.00\% | 140 | 100.00\% |
| HDSP |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 1356 | 36.75\% | 35 | 0.95\% | 108 | 2.93\% | 1238 | 33.55\% | 941 | 25.50\% | 12 | 0.33\% | 3690 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total | 1356 | 36.75\% | 35 | 0.95\% | 108 | 2.93\% | 1238 | 33.55\% | 941 | 25.50\% | 12 | 0.33\% | 3690 | 100.00\% |
| JCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Female | 36 | 19.46\% | 3 | 1.62\% | 7 | 3.78\% | 128 | 69.19\% | 11 | 5.95\% | 0 | 0.00\% | 185 | 100.00\% |
| Sub-total | 36 | 19.46\% | 3 | 1.62\% | 7 | 3.78\% | 128 | 69.19\% | 11 | 5.95\% | 0 | 0.00\% | 185 | 100.00\% |
| LCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 216 | 13.08\% | 34 | 2.06\% | 43 | 2.60\% | 848 | 51.33\% | 502 | 30.39\% | 9 | 0.54\% | 1652 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total | 216 | 13.08\% | 34 | 2.06\% | 43 | 2.60\% | 848 | 51.33\% | 502 | 30.39\% | 9 | 0.54\% | 1652 | 100.00\% |
| NNCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 243 | 18.11\% | 35 | 2.61\% | 26 | 1.94\% | 862 | 64.23\% | 170 | 12.67\% | 6 | 0.45\% | 1342 | 100.00\% |
| Female | 1 | 12.50\% |  | 0.00\% |  | 0.00\% | 7 | 87.50\% | 0 | 0.00\% | 0 | 0.00\% | 8 | 100.00\% |
| Sub-total | 244 | 18.07\% | 35 | 2.59\% | 26 | 1.93\% | 869 | 64.37\% | 170 | 12.59\% | 6 | 0.44\% | 1350 | 100.00\% |
| NNRC/NNTH |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 10 | 10.64\% | 5 | 5.32\% | 2 | 2.13\% | 68 | 72.34\% | 8 | 8.51\% | 1 | 1.06\% | 94 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total | 10 | 10.64\% | 5 | 5.32\% | 2 | 2.13\% | 68 | 72.34\% | 8 | 8.51\% | 1 | 1.06\% | 94 | 100.00\% |
| PCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 73 | 37.24\% | 1 | 0.51\% | 9 | 4.59\% | 74 | 37.76\% | 39 | 19.90\% | 0 | 0.00\% | 196 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total | 73 | 37.24\% | 1 | 0.51\% | 9 | 4.59\% | 74 | 37.76\% | 39 | 19.90\% | 0 | 0.00\% | 196 | 100.00\% |
| SCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 60 | 17.00\% | 16 | 4.53\% | 10 | 2.83\% | 214 | 60.62\% | 51 | 14.45\% | 2 | 0.57\% | 353 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total | 60 | 17.00\% | 16 | 4.53\% | 10 | 2.83\% | 214 | 60.62\% | 51 | 14.45\% | 2 | 0.57\% | 353 | 100.00\% |
| SDCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 995 | 45.81\% | 32 | 1.47\% | 48 | 2.21\% | 602 | 27.72\% | 482 | 22.19\% | 13 | 0.60\% | 2172 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total | 995 | 45.81\% | 32 | 1.47\% | 48 | 2.21\% | 602 | 27.72\% | 482 | 22.19\% | 13 | 0.60\% | 2172 | 100.00\% |
| TCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 37 | 24.67\% | 4 | 2.67\% | 4 | 2.67\% | 65 | 43.33\% | 40 | 26.67\% | 0 | 0.00\% | 150 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total | 37 | 24.67\% | 4 | 2.67\% | 4 | 2.67\% | 65 | 43.33\% | 40 | 26.67\% | 0 | 0.00\% | 150 | 100.00\% |
| TLVCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 129 | 40.06\% | 2 | 0.62\% | 12 | 3.73\% | 130 | 40.37\% | 48 | 14.91\% | 1 | 0.31\% | 322 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total | 129 | 40.06\% | 2 | 0.62\% | 12 | 3.73\% | 130 | 40.37\% | 48 | 14.91\% | 1 | 0.31\% | 322 | 100.00\% |
| WCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 49 | 34.03\% | 1 | 0.69\% | 8 | 5.56\% | 59 | 40.97\% | 26 | 18.06\% | 1 | 0.69\% | 144 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total | 49 | 34.03\% | 1 | 0.69\% | 8 | 5.56\% | 59 | 40.97\% | 26 | 18.06\% | 1 | 0.69\% | 144 | 100.00\% |
| WSCC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Male | 108 | 18.95\% | 16 | 2.81\% | 14 | 2.46\% | 358 | 62.81\% | 70 | 12.28\% | 4 | 0.70\% | 570 | 100.00\% |
| Female |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sub-total | 108 | 18.95\% | 16 | 2.81\% | 14 | 2.46\% | 358 | 62.81\% | 70 | 12.28\% | 4 | 0.70\% | 570 | 100.00\% |
| Grand Total | 4058 | 29.76\% | 263 | 1.93\% | 377 | 2.77\% | 5980 | 43.86\% | 2897 | 21.25\% | 59 | 0.43\% | 13634 | 100.00\% |

Offense and Sentence Indicators

Long-Term Sentence Structures
Total Population

| Sentence Length | Total | $\%$ |
| :--- | ---: | ---: |
| 1 Year | 106 | $0.76 \%$ |
| 1-2 Years | 818 | $5.85 \%$ |
| 3-5 Years | 3,185 | $22.77 \%$ |
| $6-10$ Years | 2,625 | $18.76 \%$ |
| $11-15$ Years | 1,465 | $10.47 \%$ |
| $16-20$ Years | 1,117 | $7.98 \%$ |
| $>=21$ Years | 1,678 | $12.00 \%$ |
| Life W/Parole | 2,346 | $16.77 \%$ |
| Life W/O Parole | 569 | $4.07 \%$ |
| Death | 81 | $0.58 \%$ |
| Total |  | 13,989 |



As of March 31st, 2016

## Felony Analysis

| Total Population by Felony Category | A | B | C | D | E | Unknown | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | 3,435 | 6,949 | 1,379 | 691 | 250 | 14 | 12,718 |
|  | 27.01\% | 54.64\% | 10.84\% | 5.44\% | 1.97\% | 0.11\% | 100.00\% |
| Female | 147 | 727 | 207 | 131 | 57 | 2 | 1,271 |
|  | 11.59\% | 57.10\% | 16.32\% | 10.33\% | 4.50\% | 0.16\% | 100.00\% |
| Total | 3,582 | 7,676 | 1,586 | 822 | 307 | 16 | 13,989 |
|  | 25.61\% | 54.86\% | 11.34\% | 5.88\% | 2.20\% | 0.11\% | 100.00\% |

## Paroles and Offense Groups

| Parole Population | Drug | DUI | Others | Property | Sex | Violence | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | 323 | 67 | 221 | 660 | 371 | 655 | 2,297 |
|  | 14.06\% | 2.92\% | 9.62\% | 28.73\% | 16.15\% | 28.52\% | 100.00\% |
| Female | 97 | 16 | 40 | 179 | 3 | 76 | 411 |
|  | 23.60\% | 3.89\% | 9.73\% | 43.55\% | 0.73\% | 18.49\% | 100.00\% |
| Total | 420 | 83 | 261 | 839 | 374 | 731 | 2,708 |
|  | 15.51\% | 3.06\% | 9.64\% | 30.98\% | 13.81\% | 26.99\% | 100.00\% |

## Custody Distribution Quarterly Historical Analysis Inclusive of Safekeepers Fiscal Year Basis

| In-House Population |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Actual Custody ${ }^{\text {a b }}$ | Male Custody Distribution |  |  |  | Female Custody Distribution |  |  |  |
| Month/Year | Minimum | Medium | Close | Total | Minimum | Medium | Close | Total |
| 09/12 | 15.06\% | 57.12\% | 27.83\% | 100.01\% | 26.38\% | 47.24\% | 26.38\% | 100.00\% |
| 12/12 | 13.81\% | 58.27\% | 27.92\% | 100.00\% | 22.83\% | 50.85\% | 26.32\% | 100.00\% |
| 03/13 | 14.30\% | 58.63\% | 27.07\% | 100.00\% | 21.22\% | 52.52\% | 26.26\% | 100.00\% |
| 06/13 | 14.29\% | 57.55\% | 28.17\% | 100.01\% | 21.80\% | 53.82\% | 24.38\% | 100.00\% |
| 09/13 | 14.35\% | 56.53\% | 29.12\% | 100.00\% | 22.06\% | 52.96\% | 24.98\% | 100.00\% |
| 12/13 | 14.51\% | 55.39\% | 30.10\% | 100.00\% | 22.04\% | 51.94\% | 26.02\% | 100.00\% |
| 03/14 | 14.25\% | 58.09\% | 27.66\% | 100.00\% | 23.84\% | 61.12\% | 15.04\% | 100.00\% |
| 06/14 | 13.97\% | 57.67\% | 28.36\% | 100.00\% | 21.21\% | 65.12\% | 13.67\% | 100.00\% |
| 09/14 | 13.82\% | 58.40\% | 27.78\% | 100.00\% | 21.23\% | 64.62\% | 14.15\% | 100.00\% |
| 12/14 | 14.01\% | 58.45\% | 27.54\% | 100.00\% | 22.67\% | 63.78\% | 13.55\% | 100.00\% |
| 03/15 | 13.62\% | 55.45\% | 30.93\% | 100.00\% | 20.70\% | 66.43\% | 12.87\% | 100.00\% |
| 06/15 | 14.39\% | 57.44\% | 28.17\% | 100.00\% | 20.64\% | 67.55\% | 11.81\% | 100.00\% |
| 09/15 | 14.15\% | 54.94\% | 30.91\% | 100.00\% | 23.10\% | 60.29\% | 16.61\% | 100.00\% |
| 12/15 | 14.14\% | 56.18\% | 29.67\% | 100.00\% | 22.18\% | 63.61\% | 14.20\% | 100.00\% |
| 03/16 | 15.36\% | 57.60\% | 27.04\% | 100.00\% | 23.07\% | 59.83\% | 17.10\% | 100.00\% |
| 06/16 | 15.75\% | 55.49\% | 28.76\% | 100.00\% | 21.96\% | 63.92\% | 14.12\% | 100.00\% |
| Fiscal Year 2014 Quarterly Average |  |  |  |  |  |  |  |  |
|  | Measurement | Male |  |  | Female |  |  |  |
|  |  | Minimum | Medium | Close | Minimum | Medium | Close |  |
|  | Mean <br> Median <br> Standard Deviation <br> Range | $\begin{array}{r} 14.27 \% \\ 14.30 \% \\ 0.23 \% \\ 0.54 \% \end{array}$ | $56.92 \%$ $57.10 \%$ $1.21 \%$ $2.70 \%$ | $\begin{array}{r} 28.81 \% \\ 28.74 \% \\ 1.05 \% \\ 2.44 \% \end{array}$ | $\begin{array}{r} 22.29 \% \\ 22.05 \% \\ 1.11 \% \\ 2.63 \% \end{array}$ | $\begin{array}{r} 57.79 \% \\ 14.30 \% \\ 0.23 \% \\ 13.18 \% \end{array}$ | $\begin{array}{r} 19.93 \% \\ 14.30 \% \\ 0.23 \% \\ 12.35 \% \end{array}$ |  |


| Fiscal Year 2015 Year-to-Date Quarterly Average |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Measurement | Male |  |  | Female |  |  |
|  | Minimum | Medium | Close | Minimum | Medium | Close |
| Mean | 13.96\% | 57.44\% | 28.60\% | 21.3\% | 65.6\% | 13.1\% |
| Median | 13.92\% | 58.40\% | 27.97\% | 21.0\% | 65.5\% | 13.2\% |
| Standard Deviation | 0.33\% | 1.40\% | 1.57\% | 0.94\% | 1.71\% | 1.00\% |
| Range | 0.77\% | 3.00\% | 3.39\% | 1.97\% | 3.77\% | 2.34\% |


| Fiscal Year 2016 Year-to-Date Quarterly Average |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Measurement | Male |  |  | Female |  |  |
|  | Minimum | Medium | Close | Minimum | Medium | Close |
| Mean | 14.85\% | 56.05\% | 29.10\% | 22.6\% | 61.9\% | 15.5\% |
| Median | 14.76\% | 55.84\% | 29.22\% | 22.6\% | 62.0\% | 15.4\% |
| Standard Deviation | 0.83\% | 1.15\% | 1.63\% | 0.79\% | 2.15\% | 1.57\% |
| Range | 1.61\% | 2.66\% | 3.87\% | 1.14\% | 4.09\% | 2.98\% |

[^0]
## Custody Distributions



By the end of the first quarter of Fiscal Year 2016, minimum and medium custody decreased by 1.67\% and 4.35\% respectively and close custody went upwards by $9.74 \%$. During the second quarter close custody declined by $4 \%$ and medium custody increased by $2.72 \%$ relative to the fourth quarter in Fiscal Year 2015. Minimum custody only declined by $.06 \%$. The change in close custody is, in part, attributed to the methodology utilized to account for inmates in administrative seggregation. Thus, in the third quarter, close custody declines further to $27.04 \%$ from $\mathbf{2 8 . 1 7 \%}$ in Fiscal Year 2015, and medium custody increases back to 57.60\%. Declining rates in minimum and close custody are reversed in the fourth quarter with minimum custody increasing by $2.54 \%$ and close custody by $6.36 \%$; in turn, medium custody falls by $3.66 \%$


The first few months of Fiscal Year 2016, a change of trend took place with minimum and close custody increasing by $11.92 \%$ and $40.64 \%$ respectively and medium custody decreasing by $10.75 \%$. During the second quarter, medium custody increased by $.055 \%$ and close custody declined by $.145 \%$. Minimum custody declined slightly, just $.04 \%$. Durying the third quarter, minimum custody increased back by $4 \%$, medium decreased $5.9 \%$, and close custody increased by $20.4 \%$. In the fourth quarter, the oppositive change in direction was seen, with minimum and close custody declinging by $4.8 \%$ and $17.4 \%$, respectively; and with the share of medium custody individuals increasing by 6.8\%.

| Female Population |  |  |
| ---: | ---: | ---: |
| FY 2016 | Actual | Forecast |
| $07 / 15$ | 3.18 | 3.07 |
| $08 / 15$ | 3.48 | 3.10 |
| $09 / 15$ | 3.01 | 3.27 |
| $10 / 15$ | 2.15 | 3.14 |
| $11 / 15$ | 2.12 | 3.18 |
| $12 / 15$ | 2.94 | 3.52 |
| $01 / 16$ | 2.52 | 3.43 |
| $02 / 16$ | 2.50 | 3.20 |
| $03 / 16$ | 2.98 | 3.12 |
| $04 / 16$ | 2.98 | 3.18 |
| $05 / 16$ | 2.86 | 3.26 |
| $06 / 16$ | 3.15 | 3.28 |
| Average | 2.82 | 3.23 |


| Male Population |  |  |
| ---: | ---: | ---: |
| FY 2016 | Actual |  |
| $07 / 15$ | 2.14 | 2.10 |
| $08 / 15$ | 2.11 | 2.07 |
| $09 / 15$ | 2.17 | 2.13 |
| $10 / 15$ | 2.15 | 2.07 |
| $11 / 15$ | 2.12 | 2.07 |
| $12 / 15$ | 1.95 | 2.13 |
| $01 / 16$ | 1.82 | 2.09 |
| $02 / 16$ | 1.78 | 2.00 |
| $03 / 16$ | 1.84 | 2.05 |
| $04 / 16$ | 1.84 | 2.10 |
| $05 / 16$ | 1.86 | 2.11 |
| $06 / 16$ | 1.99 | 2.13 |
| Average | 1.98 | 2.09 |

Forecasts dates: 02/04/2015 \& 02/17/2015


${ }^{6}$ The non-institutional population represents offenders not housed at an NDOC location, such as those on escape, on residential confinement, or serving a sentence out of state.

## Quarterly Analysis



| Year | FY 2013 |  |  |  | FY 2014 |  |  |  | FY 2015 |  |  |  | FY 2016 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Quarter | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Change | 86 | -93 | 83 | 5 | 93 | -17 | -62 | 78 | 32 | -50 | 124 | 27 | 52 | 217 | 138 | 107 |
| \% Change | 0.73\% | -0.78\% | 0.70\% | 0.04\% | 0.78\% | -0.14\% | -0.5\% | 0.66\% | 0.27\% | -0.42\% | 1.04\% | 0.22\% | 0.43\% | 1.81\% | 0.87\% | 0.14\% |



[^1]

| Fiscal Year | FY 2013 |  |  |  | FY 2014 |  |  |  | FY 2015 |  |  |  | FY 2016 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Quarter | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Change | 44 | -34 | 26 | -22 | 23 | 26 | -3 | 13 | 10 | 19 | 14 | 24 | -6 | 64 | 16 | 29 |
| \% Change | 4.29\% | -3.18\% | 2.50\% | -2.07\% | 2.21\% | 2.44\% | -0.27\% | 1.19\% | 0.91\% | 1.71\% | 1.24\% | 2.10\% | -0.51\% | 5.51\% | 1.31\% | 2.33\% |



Year-to-year change of the female population was positive from the beginning of Fiscal Year 2013 to the end of Fiscal Year 2015. Growth was progressive with the female caseload increasing by 17 women during Fiscal Year 2013, 59 in Fiscal Year 2014, and 67 in Fiscal Year 2015. A small portion of this growth was offset by a decline of 6 females during the first quarter of Fiscal Year 2016. However, the decrease was more than offset by an increase of 109 during the last three quarters. Both, Fiscal Years 2015 and 2016 experienced increases above average in the total femal population. As shown in the charts above, the population went steadly upwards in the fall of 2015 as 146 females joined the total prison population.

| Number of Escapes and Walkaways - Fiscal Year 2016 ${ }^{\text {a }}$ |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | Total |
| CCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| CGTH | 5 | 0 | 1 | 1 | 0 | 2 | 2 | 3 | 2 | 2 | 2 | 4 | 24 |
| Walked | 6 | 1 | 2 | 4 |  | 4 | 2 | 3 | 2 | 2 | 2 | 5 | 33 |
| Captured | 1 | 1 | 1 | 3 |  | 2 |  |  |  |  |  | 1 | 9 |
| ECC | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Walked |  |  |  | 1 |  |  |  |  |  |  |  |  | 1 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| FMWCC | -1 | 0 | 0 | 0 | -1 | 0 | 0 | 0 | 0 | -1 | -1 | -2 | -6 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured | 1 |  |  |  | 1 |  |  |  |  | 1 | 1 | 2 | 6 |
| HCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 | 3 |
| Walked |  |  |  |  |  |  |  |  |  | 1 |  | 2 | 3 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| HDSP | -2 | -2 | 0 | -1 | -1 | 0 | 0 | 0 | 0 | 1 | -1 | -1 | -7 |
| Walked |  |  |  |  |  |  |  |  |  | 1 |  |  | 1 |
| Captured | 2 | 2 |  | 1 | 1 |  |  |  |  |  | 1 | 1 | 8 |
| HOSP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -1 | -1 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  | 1 | 1 |
| JCC | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 3 |
| Walked |  |  |  |  |  | 1 |  |  |  |  |  | 2 | 3 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| JAIL | -1 | 0 | -1 | -1 | 0 | -1 |  | 0 | 0 | 0 | 0 | 0 | -4 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured | 1 |  | 1 | 1 |  | 1 |  |  |  |  |  |  | 4 |
| NNRC | 0 | 0 | 0 | 0 | 0 | 0 |  | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  |  |
| NNCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -1 | -3 | -4 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  | 1 | 3 | 4 |
| OSC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -1 | 0 | -1 | -2 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  | 1 |  | 1 | 2 |
| PCC | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| Walked |  |  |  |  |  | 1 | 1 |  |  |  |  |  | 2 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| RES CON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| SCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 |
| Walked |  |  |  |  |  |  |  |  |  |  | 1 | 1 | 2 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| TCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| TLVCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| TRANS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| WSCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Escaped |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Walked/Escaped | 6 | 1 | 2 | 5 | 0 | 6 | 3 | 3 | 2 | 4 | 3 | 10 | 45 |
| Total Captured | 5 | 3 | 2 | 5 | 2 | 3 | 0 | 0 | 0 | 2 | 3 | 9 | 34 |
| Balance | 1 | -2 | 0 | 0 | -2 | 3 | 3 | 3 | 2 | 2 | 0 | 1 | 11 |


Quarterly Statistical Summary

## Escape to Population Statistics for Fiscal Year 2016

| Month <br> Population | Escapes/ <br> Walkaways | Rate per <br> 10,000 <br> Inmates |  |
| :--- | ---: | ---: | ---: |
| July | 13,082 | 6 | 4.6 |
| August | 13,156 | 1 | 0.8 |
| September | 13,133 | 2 | 1.5 |
| October | 13,251 | 5 | 3.8 |
| November | 13,290 | 0 | -- |
| December | 13,413 | 6 | 4.5 |
| January | 13,413 | 3 | 2.2 |
| February | 13,432 | 3 | 2.2 |
| March | 13,558 | 2 | 1.5 |
| April | 13,624 | 2 | 1.5 |
| May | 13,646 | 3 | 2.2 |
| June | 13,685 | 10 | 7.3 |
| Average | 13,390 | 4 | 2.91 |


| Projected vs. Actual Male Population |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Month Year | Total ${ }^{\text {a }}$ |  | In-House ${ }^{\text {b }}$ |  | Admissions ${ }^{\text {c }}$ |  | Releases ${ }^{\text {d }}$ |  |
|  | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ |
| 07/15 | 12,019 | 12,206 | 11,772 | 11,954 | 449 | 562 | 419 | 469 |
| 08/15 | 12,014 | 12,278 | 11,770 | 12,019 | 454 | 454 | 385 | 382 |
| 09/15 | 12,021 | 12,272 | 11,770 | 12,006 | 413 | 400 | 418 | 406 |
| 10/15 | 12,022 | 12,361 | 11,778 | 12,095 | 439 | 434 | 445 | 345 |
| 11/15 | 12,026 | 12,392 | 11,782 | 12,129 | 413 | 368 | 479 | 337 |
| 12/15 | 12,031 | 12,446 | 11,780 | 12,223 | 408 | 481 | 441 | 407 |
| 01/16 | 12,031 | 12,441 | 11,785 | 12,215 | 377 | 378 | 397 | 402 |
| 02/16 | 12,038 | 12,446 | 11,801 | 12,224 | 434 | 425 | 428 | 420 |
| 03/16 | 12,041 | 12,585 | 11,799 | 12,353 | 450 | 525 | 403 | 386 |
| 04/16 | 12,045 | 12,638 | 11,797 | 12,403 | 422 | 468 | 410 | 415 |
| 05/16 | 12,050 | 12,668 | 11,800 | 12,416 | 430 | 429 | 422 | 399 |
| 06/16 | 12,054 | 12,718 | 11,802 | 12,460 | 441 | 487 | 424 | 437 |
| 07/16 | 12,054 |  | 11,806 |  | 447 |  | 426 |  |
| 08/16 | 12,062 |  | 11,817 |  | 455 |  | 436 |  |
| 09/16 | 12,068 |  | 11,816 |  | 414 |  | 432 |  |
| 10/16 | 12,070 |  | 11,825 |  | 440 |  | 436 |  |
| 11/16 | 12,077 |  | 11,832 |  | 415 |  | 438 |  |
| 12/16 | 12,083 |  | 11,830 |  | 413 |  | 435 |  |
| 01/17 | 12,085 |  | 11,838 |  | 372 |  | 400 |  |
| 02/17 | 12,086 |  | 11,848 |  | 438 |  | 427 |  |
| 03/17 | 12,091 |  | 11,848 |  | 459 |  | 443 |  |
| 04/17 | 12,096 |  | 11,847 |  | 428 |  | 439 |  |
| 05/17 | 12,093 |  | 11,843 |  | 439 |  | 420 |  |
| 06/17 | 12,095 |  | 11,842 |  | 438 |  | 421 |  |
| AVERAGE -TO-DATE | 12,033 | 12,454 | 11,786 | 12,208 | 427 | 451 | 423 | 400 |
| MSE |  | 199,478.1 |  | 201,530.8 |  | 2,522.1 |  | 2,922.8 |
| RMSE |  | 446.63 |  | 448.92 |  | 50 |  | 54 |
| \% RMSE/MEAN |  | 3.59\% |  | 3.68\% |  | 11.1\% |  | 13.5\% |
| CUMULATE YEAR-TO-DATE |  |  |  |  | 5,129 | 5411 | 5,071 | 4,805 |

${ }^{\text {a }}$ The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, or intermediate sanction.
${ }^{\mathrm{b}}$ The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital.
${ }^{\text {c }}$ Offenders admitted to the NDOC during the current biennium.
${ }^{d}$ Offenders released from the NDOC during the current biennium.
${ }^{e}$ Prisoner population forecasts derived by the JFA Institute/JFA Associates and approved by the Legislature for the current biennium.
${ }^{\dagger}$ The actual prison population.
${ }^{9}$ The Root Mean Square Error is the squared root of the average of the squared differences between the actual and the forecast observations.
${ }^{\mathrm{h}}$ The Root Mean Square Error as percent of the actual average-to-date is a measure of prediction.

## Male Population Comparison 2015-2017 Biennium





Monthly Population Statistics 2015-2017 Biennium

| Projected vs. Actual Female Population |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Month Year | Total ${ }^{\text {a }}$ |  | In-House ${ }^{\text {b }}$ |  | Admissions ${ }^{\text {c }}$ |  | Releases ${ }^{\text {d }}$ |  |
|  | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {i }}$ |
| 07/15 | 1,124 | 1,166 | 1,091 | 1,128 | 71 | 69 | 66 | 70 |
| 08/15 | 1,125 | 1,178 | 1,091 | 1,137 | 71 | 76 | 65 | 64 |
| 09/15 | 1,131 | 1,162 | 1,095 | 1,127 | 71 | 68 | 74 | 84 |
| 10/15 | 1,131 | 1,192 | 1,097 | 1,156 | 73 | 78 | 71 | 48 |
| 11/15 | 1,136 | 1,196 | 1,101 | 1,161 | 71 | 60 | 68 | 56 |
| 12/15 | 1,140 | 1,226 | 1,101 | 1,190 | 71 | 91 | 66 | 61 |
| 01/16 | 1,141 | 1,229 | 1,103 | 1,198 | 73 | 65 | 68 | 62 |
| 02/16 | 1,145 | 1,239 | 1,110 | 1,208 | 69 | 64 | 77 | 54 |
| 03/16 | 1,143 | 1,242 | 1,108 | 1,205 | 70 | 81 | 74 | 78 |
| 04/16 | 1,147 | 1,257 | 1,112 | 1,221 | 71 | 71 | 78 | 56 |
| 05/16 | 1,152 | 1,270 | 1,116 | 1,230 | 73 | 74 | 92 | 61 |
| 06/16 | 1,153 | 1,271 | 1,116 | 1,225 | 70 | 78 | 78 | 77 |
| 07/16 | 1,148 |  | 1,114 |  | 73 |  | 61 |  |
| 08/16 | 1,154 |  | 1,119 |  | 73 |  | 68 |  |
| 09/16 | 1,152 |  | 1,116 |  | 74 |  | 66 |  |
| 10/16 | 1,151 |  | 1,116 |  | 71 |  | 57 |  |
| 11/16 | 1,150 |  | 1,115 |  | 72 |  | 67 |  |
| 12/16 | 1,149 |  | 1,110 |  | 73 |  | 70 |  |
| 01/17 | 1,147 |  | 1,109 |  | 74 |  | 81 |  |
| 02/17 | 1,150 |  | 1,114 |  | 73 |  | 72 |  |
| 03/17 | 1,150 |  | 1,115 |  | 73 |  | 70 |  |
| 04/17 | 1,152 |  | 1,117 |  | 72 |  | 69 |  |
| 05/17 | 1,154 |  | 1,118 |  | 72 |  | 67 |  |
| 06/17 | 1,148 |  | 1,112 |  | 72 |  | 69 |  |
| AVERAGE <br> TO-DATE | 1,139 | 1,219 | 1,103 | 1,182 | 71.1 | 73.0 | 73.0 | 64.0 |
| MSE |  | 7215.00 |  | 7,025.58 |  | 72.42 |  | 236.83 |
| RMSE ${ }^{\text {g }}$ |  | 84.94 |  | 83.82 |  | 8.51 |  | 15.39 |
| \% RMSE/MEAN ${ }^{\text {h }}$ |  | 6.97\% |  | 7.09\% |  | 11.66\% |  | 24.05\% |
| CUMULATIVE TO-DATE |  |  |  |  | 853 | 875 | 877 | 771 |

${ }^{\text {a }}$ The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, and intermediate sanction offenders.
${ }^{\mathrm{b}}$ The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital, and inmates in the intermediate sanction program.
${ }^{c}$ Offenders admitted to the NDOC during the current biennium.
${ }^{d}$ Offenders released from the NDOC during the current biennium.
${ }^{e}$ Prisoner population forecasts derived by the JFA Institute/JFA Associates.
${ }^{f}$ The actual prison population of the NDOC.
${ }^{g}$ The Root Mean Square Error is the squared root of the average of the squared differences between the actual and the forecast observations.
${ }^{\mathrm{h}}$ The Root Mean Square Error as percentage of the actual average to date is a measure of prediction.




## 10-YEAR POPULATION FORECASTS APPROVED BY THE NEVADA LEGISLATURE DURING THE 2015 SESSIONª



a
The Nevada Legislature approved a ten-year prison population forecast to be applied to planning models during the period July 2015 to June 2015 and to the Biennial Budget during the July 2015 - June 2017 budget period.

Ten-Year Population Forecast Analysis

| Legislature Approved (2015-2025) |  |  |  |  |
| :--- | ---: | ---: | ---: | :---: |
| Institutional Population ${ }^{\text {a }}$ | Males | Females | Total |  |
| Ten-Year Average | 11,957 | 1,149 | 13,133 |  |
| Numeric Change | 415 | 114 | 529 |  |
| Percentage Change | $3.53 \%$ | $10.45 \%$ | $4.12 \%$ |  |
| Average Annual Percent Change | $0.35 \%$ | $1.00 \%$ | $0.40 \%$ |  |
| \begin{tabular}{\|l|c|c|c|}
\hline
\end{tabular} |  |  |  |  |
| Non-institutional Population |  |  |  |  |
| 120-Month Average | Males (\%) | Females (\%) |  |  |


| Emergency and Above Capacity Beds and Population Density |  |  |
| :--- | ---: | ---: |
| Operating Indicators ${ }^{\text {c }}$ | $6 / 30 / 2016$ | $3 / 31 / 2016$ |
| Base Structure | 14,854 | 14,782 |
| Emergency Threshold | 14,128 | 13,413 |
| Emergency and Above | 14,325 | 14,043 |
| In-House Population | 13,685 | 13,558 |
| Total Population | 13,989 | 13,827 |
| In-house Population/Emergency | $97.827 \%$ | $98.055 \%$ |
| Threshold and Above Emergency |  |  |


| Incarceration Rates (2015) |  |  |
| :--- | :--- | :---: |
| Incarceration Rate (all inmates) $^{\text {d }}$ | 462.93 |  |
| Incarceration Rate (felony inmates) $^{\text {e }}$ | 444.00 |  |

Fiscal Indicators ${ }^{\dagger}$

| Annual Costs |  |
| :--- | ---: |
| Minimum Security | $\$ 12,438$ |
| Medium/Close/Maximum Security | 15,570 |
| Medical | 3,299 |
| Correctional Programs | 627 |
| Administration | 1,709 |
| Total Cost | $\$ 20,562$ |

${ }^{\text {a }}$ Stock population forecast derived by the JFA Institute, February 2015.
${ }^{\mathrm{b}}$ Institutional and non-institutional populations derived by the Nevada Department of Corrections, February 2015.
${ }^{\text {c }}$ Nevada Department of Corrections Capacity Analysis Reports 201502-CA-49 and 201512-CA-50.
${ }^{\text {d }}$ Incarceration rate derived by the Nevada Department of Corrections, based on the institutional, non-institutional, sentenced, and unsentenced populations in the Daily County Sheet on July 1st, 2015. State population estimate derived by the Nevada State Demographer's Office, Population Projections for Nevada's Counties 2015 to 2019, based on 2014 Estimate.
${ }^{e}$ Imprisonment rate of sentenced prisoners with sentences of 1 year or more, derived by the Bureau of Justice Statistics Corrections Statistical Analysis Tool at www.bjs.gov. Counts include inclusive of inmates in custody of state or federal correctional facilities, including private prison facilities, December 31, 1978-2015
${ }^{\dagger}$ Nevada Department of Corrections, FY16-17 Operating Cost Per inmate By Institution ReportLegislature Approved.

## Quarterly Population Averages

Actual Population Compared to Legilslatively Approved Population by Location

| Fenced Institutions |  |  | \% Actual to <br> Budgeted |
| :--- | ---: | ---: | ---: |
| Ely State Prison | Actual $^{\text {a }}$ | Budgeted $^{\mathbf{b}}$ | 1,087 |
| Florence McClure Correctional Center | 950 | 8,145 | $94.93 \%$ |
| High Dessert State Prison | 3,657 | 3,410 | $110.85 \%$ |
| Lovelock Correctional Center | 1,652 | 1,616 | $102.24 \%$ |
| Northern Nevada Correctional Center | 1,355 | 1,479 | $91.62 \%$ |
| Southern Desert Correctional Center | 2,176 | 2,018 | $107.83 \%$ |
| Warm Spring Correctional Center | 563 | 550 | $102.36 \%$ |
| Total | 11,440 | 11,075 | $103.30 \%$ |




| Facilities | Actual $^{\text {a }}$ | Budgeted $^{\mathbf{b}}$ | \% Actual to <br> Budgeted |
| :--- | ---: | ---: | ---: |
| Carlin Correctional Camp | 143 | 115 | $124.35 \%$ |
| Casa Grande Traditional Center | 289 | 262 | $110.31 \%$ |
| Ely Correctional Camp | 143 | 115 | $124.35 \%$ |
| Humboldt Correctional Camp | 135 | 115 | $117.39 \%$ |
| Jean Correctional Camp | 193 | 156 | $123.72 \%$ |
| Northern Nevada Transitional Housing | 95 | 84 | $113.10 \%$ |
| Pioche Correctional Camp | 192 | 149 | $128.86 \%$ |
| Stewart Correctional Camp | 355 | 346 | $102.60 \%$ |
| Three Lakes Valley Correctional Camp | 326 | 234 | $139.32 \%$ |
| Tonopah Correctional Camp | 151 | 118 | $127.97 \%$ |
| Wells Correctional Camp | 138 | 115 | $120.00 \%$ |
| Total |  | 2,160 | 1,809 |

[^2]| Protective Service Occupations |  |
| :---: | :---: |
| NV Total Employment Estimate ${ }^{\text {a }}$ | 37,781 |
| NV (Projection CY15-CY17) ${ }^{\text {a }}$ | 40,617 |
| NV Median Hourly Wage ${ }^{\text {b }}$ | \$15.98 |
| NV Median Annual Salary ${ }^{\text {b }}$ | \$33,240 |
| US Median Hourly Wage ${ }^{\text {b }}$ | \$18.14 |
| US Median Annual Salary ${ }^{\text {b }}$ | \$37,730 |
| Correctional Officers and Jailers |  |
| NV Total Employment Estimate ${ }^{\text {a }}$ | 2,309 |
| NV (Projection CY15-CY17) ${ }^{\text {a }}$ | 2,376 |
| NV (Projection CY14-CY24) ${ }^{\text {b }}$ | 2,990 |
| NV Median Hourly Wage ${ }^{\text {b }}$ | \$24.10 |
| NV Median Annual Salary ${ }^{\text {b }}$ | \$50,130.00 |
| US Median Hourly Wage ${ }^{\text {b }}$ | \$19.49 |
| US Median Annual Salary ${ }^{\text {b }}$ | \$40,530.00 |
| Nevada Department of Corrections Full-time Equivalent Personnel |  |
| Security (Actual) ${ }^{\text {c }}$ | 1,682 |
| Non-security (Actual) ${ }^{\text {c }}$ | 895 |
| Security (Autorizhed) ${ }^{\text {d }}$ | 1,821 |
| Non-security (Authorized) ${ }^{\text {d }}$ | 987 |

## Summary of Macroeconomic and Employment Indicators

Protective service occupations is a large occupational group that encompasses various sub-groups, such as police officers, firefighters, animal control workers, and correctional officers.

Nevada is employing, on the average, 37,781 workers in protective service positions. The number of workers in this occupation is expected to increase to 40,617 by the end of Calendar Year 2017.

The estimated number of individuals employed as correctional officers and jailers in Nevada is 2,309, and this number is expected to increase to 2,376 by the end of 2017 and to 2,990 by 2024.

All protective services workers combined in Nevada earn $\$ 15.98$ per hour while these workers earn $\$ 18.14$ in the U.S. as a whole. The difference translates in an annual salary that is $\$ 4,490$ lower than the national

The hourly wage rate in Nevada is not necessarily lower for each occupation within the protective service class, however.

Correctional officers and jailers in Nevada earn $\$ 4.61$ more per hour than the U.S. as a whole. The difference in the hourly wage translates into an annual salary that is \$9,600 above the national for correctional officers and jailers.

During the third quarter of Fiscal Year 2016, the NDOC lost 3 security and 9 non security positions in its workforce. Small fluctuation from quarter to quarter is due to various factors, such as attrition. The number of authorized positions is constant throughout the fiscal year unless additional FTEs are funded by the Legislature.

Overall, the employment outlook for Nevada has improved further relative to the second quarter of this fiscal year with 8,175 additional individuals being employed, and the unemployment rate declining from $6.30 \%$ to $5.80 \%$.

| Nevada Macroeconomic Indicators ${ }^{\text {a }}$ | 2016 | 2015 | 2014 | 2013 |
| :---: | :---: | :---: | :---: | :---: |
| Labor Force (end of reporting period, civilian) | 1,432,524 ${ }^{\text {e }}$ | 1,431,699 | 1,426,431 | 1,407,569 |
| Employment (end of reporting period, seasonally adjusted) | 1,349,315f | 1,341,140 | 1,298,690 | 1,257,605 |
| Unemployment Rate (end of reporting period, seasonally adjusted) | 5.80\% | 6.30\% | 7.50\% | 9.10\% |
| Total Personal Income (year end) | n/a | \$121,973,291,000 | \$115,671,839,000 | \$109,489,671,000 |
| Per Capita Personal Income (year end) | n/a | \$42,185 | \$40,742 | \$39,223 |

[^3]|  |  | Quarterly Statistical Summary |
| :--- | :---: | ---: |
| Nevada Department of Corrections | 18 | SS.QRIV.FY16 |
| Research and Planning |  |  |


| Correctional | July | August | September | October | November | December | January | February | March | April | May | June | YTD |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ABCs of Parenting / Nurturing Families/ Parent/Teen (15 ea.) | 23 | 19 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 42 |
| Anger and Aggression (15) | 0 | 0 | 0 | 0 | 28 | 74 | 0 | 0 | 30 | 30 | 0 | 18 | 180 |
| Anger Management (15) | 73 | 40 | 95 | 67 | 46 | 32 | 0 | 0 | 0 | 0 | 0 | 0 | 353 |
| Anger: Creating New Choices (15) | 0 | 0 | 0 | 0 | 47 | 25 | 42 | 0 | 140 | 76 | 31 | 32 | 393 |
| Cage Your Rage (15) | 0 | 4 | 1 | 25 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 55 |
| Challenge (30) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 0 | 0 | 16 |
| Commitment to Change Core Program I (15 each) | 149 | 49 | 63 | 76 | 137 | 212 | 253 | 138 | 116 | 146 | 52 | 138 | 1529 |
| Commitment to Change Core Program II (15 each) | 51 | 138 | 190 | 73 | 91 | 109 | 237 | 178 | 235 | 172 | 146 | 44 | 1664 |
| Commitment to Change Core Program III (15 each) | 45 | 0 | 0 | 134 | 133 | 65 | 133 | 56 | 115 | 54 | 52 | 0 | 787 |
| Communications (15) | 18 | 0 | 0 | 170 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 188 |
| Domestic Violence (15) | 5 | 11 | 9 | 9 | 6 | 11 | 10 | 9 | 0 | 0 | 0 | 0 | 70 |
| Emotions Mgt Sos Help for Emotions (15) | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 |
| Gang Awareness (30 every 6 months) | 0 | 0 | 0 | 0 | 13 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 |
| Getting it Right (30) | 0 | 0 | 0 | 38 | 30 | 23 | 12 | 36 | 26 | 32 | 35 | 38 | 270 |
| Getting Motivated to Change (5) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 19 | 21 | 20 | 80 | 148 |
| Houses of Healing (Re-Entry) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 9 | 20 |
| Inside/Outside Dads (30) | 38 | 39 | 0 | 0 | 0 | 0 | 0 | 0 | 58 | 44 | 39 | 0 | 218 |
| New Beginnings (30) | 12 | 0 | 0 | 20 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52 |
| Parenting (15) | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12 |
| Parenting, Clark County Program (30) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 0 | 0 | 12 | 34 |
| Peaceful Solutions (15) | 166 | 0 | 0 | 147 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 313 |
| Relapse Prevention (15) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 5 | 52 | 0 | 5 | 90 |
| Seeking Safety ( 11 each) | 10 | 4 | 0 | 69 | 72 | 2 | 1 | 3 | 2 | 4 | 0 | 4 | 171 |
| Senior Structured Living "True Grit" Program, Jul Dec $(30+5)$ | 5 | 0 | 7 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| Senior Structured Living, from Jan - Jun ( $30+5$ ) | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 7 | 8 |  | 2 | 9 | 37 |
| SOS for Emotions (15) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 | 66 | 15 | 8 | 25 | 130 |
| STOP Sex Offender Core Program I (30 each) | 1 | 15 | 0 | 0 | 9 | 8 | 0 | 5 | 4 | 5 | 1 | 27 | 75 |
| STOP Sex Offender Core Program II (30 each) | 0 | 0 | 0 | 0 | 0 | 20 | 18 | 7 | 7 | 9 | 0 | 0 | 61 |
| STOP Sex Offender Core Program III (30 each) | 0 | 12 | 12 | 12 | 12 | 11 | 0 | 0 | 15 | 15 | 21 | 9 | 119 |
| STOP Sex Offender Core Program IV (30 each) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 0 | 25 |
| Stright Ahead: Transition Skills for Recovery (30) | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 14 | 79 | 93 | 93 | 0 | 290 |
| Structured Living: Basic Training (30) | 0 | 74 | 0 | 74 | 75 | 71 | 81 | 0 | 0 | 0 | 0 | 0 | 375 |
| Structured Living Basic Training ALPHA (30) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36 | 30 | 21 | 20 | 0 | 107 |
| Structured Living Basic Training BRAVO (30) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 34 | 34 | 32 | 34 | 0 | 134 |
| Structured Living Basic Training CHARLE (30) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 16 | 12 | 16 | 0 | 54 |
| Surviving Sexual Assault /SOAR (15) | 0 | 0 | 14 | 0 | 0 | 17 | 0 | 0 | 19 | 0 | 0 | 16 | 66 |
| Thinking for a Change (30) | 17 | 11 | 11 | 25 | 13 | 30 | 26 | 0 | 31 | 0 | 39 | 48 | 251 |
| Transition Skills (15) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 | 30 | 55 |
| Turning Point Phasel I 30 ) | 0 | 0 | 0 | 0 | 0 | 0 | 21 | 21 | 30 | 59 | 29 | 59 | 219 |
| Victim Awareness/Empathy (15) | 42 | 50 | 66 | 116 | 19 | 75 | 47 | 0 | 0 | 0 | 0 | 0 | 415 |
| Victim Impact: Listen and Learn (30) | 0 | 0 | 0 | 0 | 73 | 74 | 57 | 18 | 30 | 50 | 61 | 13 | 376 |
| Way Safe: Mapping your Wat to a Healthy Future (5) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 | 44 | 91 | 30 | 210 |
| Correctional Total | 679 | 470 | 488 | 1,067 | 849 | 863 | 954 | 632 | 1,184 | 1,010 | 851 | 650 | 9,697 |
| Educational | July | August | September | October | November | December | January | February | March | April | May | June | YTD |
| AA First or Second (90) \& (120) | 20 | 18 | 18 |  |  |  | 18 | 18 | 18 |  |  |  | 212 |
| BABS (0) \& (90) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 14 |  |  |  | 32 |
| College Certificate (0) \& (60) | 14 | 14 | 14 | 14 | 14 | 14 | 14 | 0 | 8 |  |  |  | 130 |
| High School Equivalency (HSE) (30) \& (60) | 58 | 98 | 506 | 442 | 549 | 456 | 426 | 524 | 486 |  |  |  | 4668 |
| High School Diploma (HSD) (60) \& (90) | 448 | 648 | 817 | 885 | 975 | 902 | 965 | 1067 | 1091 |  |  |  | 9817 |
| MA/MS /PhD (90) | 0 | 0 | , | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  | 0 |
| Educational Total | 540 | 778 | 1,355 | 1,358 | 1,555 | 1,389 | 1,423 | 1,623 | 1,617 |  |  |  | 14,859 |
| Job Skills | July | August | September | October | November | December | January | February | March | April | May | June | YTD |
| Braille I (30 each) | 0 | 0 | 11 | 11 | 11 | 11 | 11 | 11 | 11 |  |  |  | 88 |
| Braille II (30 each) | 0 | 0 |  |  | 0 | 0 |  |  | 0 |  |  |  |  |
| Braile III (30 each) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  | 0 |
| Braile IV (30 each) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |  |  | 0 |
| Employment Skills (5) | 0 | 0 | 0 | 0 | 0 | 0 | 28 | 18 | 18 |  |  |  | 239 |
| Financial Literacy (30) | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 29 |  |  |  | 116 |
| Forklit Operating Traning (15) | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 |  |  |  | 2 |
| Job Readiness Skills - Building Your Future (15) | 28 | 27 | 25 | 0 | 27 | 27 | 0 | 0 | 0 |  |  |  | 134 |
| OSHA 10 - Construction Safety and Health Outreach (5) | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 0 | 1 |  |  |  | 8 |
| Serssaie (30) | 12 | 26 | 11 | 19 | 38 | 35 | 68 | 32 | 45 |  |  |  | 425 |
| SersSate Manager (30) |  | 0 |  |  | 0 | 0 | 0 | 15 | 12 |  |  |  | 27 |
| Job Skills Total | 52 | 54 | 47 | 30 | 77 | 74 | 108 | 106 | 116 |  |  |  | 1,039 |
| NDF | July | August | September | October | November | December | January | February | March | April | May | June | YTD |
| Firefighting, Basic (30) | 114 | 90 | 28 | 53 | 23 | 33 | 91 | 15 | 0 | 0 | 0 | 0 | 447 |
| Firefighting, Basic S130 and S190 (30) | 0 | 12 | 12 | 12 | 12 | 12 | 74 | 129 | 285 | 376 | 284 | 325 | 1533 |
| Total | 114 | 102 | 40 | 65 | 35 | 45 | 165 | 144 | 285 | 376 | 284 | 325 | 1,980 |
| Substance Abuse | July | August | September | October | November | December | January | February | March | April | May | June | YTD |
| Addiction Prevention Education Core (15) | 4 | 8 | 13 | 7 | - 5 | 7 | 11 | 0 | 0 | 0 | 0 | 0 | 55 |
| Aftercare from Therapeutic Community 1 (60 each) | 5 | 0 | 6 | 6 | 6 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 28 |
| ARCH Therapeutic Community ( 60 each) | 7 | 3 | 6 | 13 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 33 |
| ARCH Therapeutic Community II (60 each) | 5 | 7 | 6 | 3 | 0 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 29 |
| ARCH Therapeutic Community IIII( 60 each) | 4 | 7 | 4 | 3 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 22 |
| Anger Management for Substance Abuse and Mental Health Clients (15) | 0 | 0 | 0 | 0 | 20 | 20 | 26 | 34 | 75 | 61 | 21 | 45 | 302 |
| New Light (60) | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 27 | 31 | 28 | 31 | 23 | 155 |
| OASIS I (60 each) | 15 | 0 | 13 | 8 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36 |
| OASIS II (60 each) | 7 | 0 | 6 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 |
| OASIS III (60 each) | 3 | 0 | 9 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | - | 0 | 19 |
| Therapeutic Community Phasel (60) | , | 0 | 0 | 0 | 8 | 17 | 16 | 22 | 14 | 16 | 17 | 14 | 124 |
| Therapeutic Community Phase II (60) | 0 | 0 | 0 | 0 | 14 | 8 | 8 | 7 | 16 | 9 | 5 | 11 | 78 |
| Therapeutic Community Phase III (60) | 0 | 0 | 0 | 0 | 9 | 6 | 6 | 10 | 10 | 10 | 8 | 1 | 60 |
| Therapeutic Community Phase Attercare (60) | 0 | 0 | 0 | 0 | 3 | 8 | ${ }^{6}$ | 10 | 7 | 3 | 10 | 9 | 56 |
| Substance Abuse Total | 50 | 25 | 63 | 58 | 46 | 48 | 37 | 61 | 106 | 89 | 52 | 68 | 1021 |
| Vocational | July | August | September | October | November | December | January | February | March | April | May | June | YTD |
| Advanced Computers (60) | 7 | 11 | 0 | 1 | 0 | 44 | 0 | 12 | 12 | 27 | 27 | 9 | 150 |
| Air Conditioning and Heating (60) | 0 | 0 | 0 | 0 | 23 | 0 | 14 | 18 | 18 | 18 | 11 | 10 | 112 |
| Auto Mechanics/Auto Shop (60) | 0 | 1 | 0 | 0 | 30 | 2 | 11 | 25 | 20 | 18 | 16 | 10 | 133 |
| Automotive Technology (60) | 7 | 1 | 6 | 8 | 37 | 6 | 18 | 32 | 22 | 21 | 22 | 16 | 196 |
| Computers (60) | 41 | 43 | 53 | 56 | 93 | 67 | 102 | 103 | 95 | 73 | 61 | 1 | 788 |
| Construction (60) | 0 | 0 | , | 0 | 5 | 0 | 42 | 2 | 0 | 0 | 0 | 0 | 44 |
| Culinary (60) | 2 | 0 |  | 6 | 54 | 55 | 1 | 0 | 218 | 219 | 1 | 2 | 559 |
| English as a Second Language (60) | 42 | 77 | 101 | 104 | 105 | 106 | 107 | 0 | 0 | 0 | 96 | 0 | 738 |
| Entrepreneurship (60) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 10 | 10 | 3 | 5 | 33 |
| Plant Science Horiculture (60) | 30 | 27 | 29 | 27 | 29 | 34 | 34 | 34 | 28 | 27 | 30 | 0 | 329 |
| RESPECT Re-Entr Skills (60) | 30 | 30 | 30 | 31 | 29 | 28 | 37 | 244 | 31 | 31 | 0 | 1 | 522 |
| Small Engine Repair (60) | 4 | 4 | 4 | 0 | 0 | 5 | 2 | 1 | 6 | 7 | 2 | 0 | 35 |
| Welding (60) |  |  |  | 0 | 0 | 0 | 11 | 23 | 0 | 19 | 17 | 0 | 80 |
| Vocational Total | 163 | 194 | 224 | 233 | 400 | 347 | 379 | 499 | 460 | 470 | 286 | 64 | 3,719 |
| Grand Total | 1.598 | 1,623 | 2.217 | 2.811 | 2,996 | 2,805 | 3,102 | 3,114 | 3,815 | 3,753 | 3,092 | 1,389 | 32,315 |
| ${ }^{\text {² }}$ Nevada Department of Corrections, End of Year by P | Report 15-16, | crams Division. |  |  |  |  |  |  |  |  |  |  |  |





Summary of Indicators
*Nevad's population's rate of growht decined from $2.32 \%$ in 2010 to less than $1 \%$ in 2011 . Beginning in 2012 the rate of growh has been gradually trending
 Forcible rape had the largest increase with the rate in Nevada jumping by $99.65 \%$ relative to 2014 and by $47.60 \%$ in al of the U.S. Aggravetaed assault had the
Second laggest increase with the rate going up by $13.26 \%$, and vivient crime had the third laggest increase of i1.199\%.

[^4]
[^0]:    a Trend changes from 2013 to 2014 are due to a system wide bed custody realignment.
    ${ }^{\mathrm{b}}$ The distributions for quarters ending December 2014 and March 2015 were estimated by applying the custody of each unit and wing at each correctional site to the in-house inmate population.

[^1]:    Year-over-year change in male inmates increased at an increasing rate from June 2012 to the end of June 2016, on the average. During Fiscal Year 2012, the male population increased by 65 inmates, during Fiscal Year 2013 by 35 inmates, during Fiscal Year 2014 by 92, and during Fiscal Year 2015 by 133 . Specifically, from the third first quarter of Fiscal Year 2015 nothing but positive change was seen in the male population, as an additional 506 male inmates joined the population. This sharp increase is reflected in the figures above where the moving average curve points upwards from August 2015 to June 2016, and rises at above average levels in Novem ber 2015.

[^2]:    ${ }^{\text {a }}$ Nevada Department of Corrections Statistical Report 1.5.a, as of June 30, 2016
    ${ }^{\mathrm{b}}$ Reflects actual average population during the reporting quarter.
    ${ }^{c}$ Reflects the budgeted monthly population for the current fiscal year as approved by the 2015 Nevada Legislature.

[^3]:    ${ }^{a}$ Nevada Department of Employment, Training, and Rehabilitation, Bureau of Research and Analysis, Current Employment Statistics (CES) , Nevada - Statewide Occupational Employment and projections 2015 2017[http://nevadaworkforce.com/CES](http://nevadaworkforce.com/CES).
    ${ }^{\mathrm{b}}$ U.S. Department of Labor, Bureau of Labor Statistics, Office of Occupational Statistics and Employment Projections and Occupational Employment Statistics (OES) Survey. Retrieved from [http://www.bls.gov/oes](http://www.bls.gov/oes)
    ${ }^{\text {c }}$ State of Nevada Human Resources data warehouse as of October 5, 2015.
    ${ }^{d}$ NDOC FY06-17 FTE History-Leg Approved. This figure is excluse of 61 positions approved but not funded
    ${ }^{\text {ef }}$ Nevada Department of Employment, Training, and Rehabilitation, Bureau of Research and Analysis, Nevada Labor Market Information, Employment/Unemployment. Retrieved from <http://nevadaworkforce.com/datasearch. As of March 31st, 2016>.

[^4]:    
    Rate per 100.000 persons
    
    

