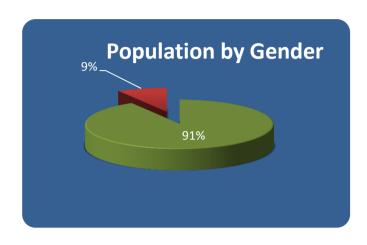


QUARTER I FISCAL YEAR 2015 STATISTICAL SUMMARY ACTIVITY FOR THE PERIOD OCTOBER 2014 TO DECEMBER 2014

Offender Demographics



Total Po	pulation								
Average Age									
Male	39.82								
Female	38.15								
Weighted	l Average								
	39.68								

Ethnicity and Gender

Population	African American	American Indian	Asian	Caucasian	Cuban	Hispanic	Unknown	Total
Male	3,474	228	299	5,206	77	2,601	76	11,961
	29.04%	1.91%	2.50%	43.52%	0.64%	21.75%	0.64%	100.00%
Female	243	24	46	695	-	120	2	1,130
Tomaio	21.50%	2.12%	4.07%	61.50%	0.00%	10.62%	0.18%	100.00%
Total	3,717	252	345	5,901	77	2,721	78	13,091
	28.39%	1.92%	2.64%	45.08%	0.59%	20.79%	0.60%	100.00%

Age Categories and Gender

Population	<25	25-34	35-44	45-54	55-64	65-75	>75	Total
Male	1,289	3,525	3,018	2,497	1,187	397	48	11,961
waie	10.78%	29.47%	25.23%	20.88%	9.92%	3.32%	0.40%	100.00%
Female	101	407	315	216	75	13	3	1,130
Temale	8.94%	36.02%	27.88%	19.12%	6.64%	1.15%	0.27%	100.00%
Total	1,390	3,932	3,333	2,713	1,262	410	51	13,091
	10.62%	30.04%	25.46%	20.72%	9.64%	3.13%	0.39%	100.00%

Offense Groups and Gender

Population	Drug	DUI	Other	Property	Sex	Violence	Total
Male	1,609	286	359	1,343	2,447	5,917	11,961
	13.45%	2.39%	3.00%	11.23%	20.46%	49.46%	100.00%
Female	249	63	55	307	34	422	1,130
	22.00%	5.59%	4.87%	27.23%	2.98%	37.33%	100.00%
Total	1,858	349	414	1,650	2,481	6,339	13,091
	14.19%	2.67%	3.16%	12.60%	18.95%	48.42%	100.00%

Data Limitations:

Data published in this report were extracted from a live database; thus, it is possible that figures reported in tables and charts do not balance to totals reported in other reports published by the Nevada Department of Corrections (NDOC). Select distributions consist of estimates and are susceptible to rounding error and missing data that could have caused these distributions not to add up to exactly 100%. Current fiscal year data for the NDOC or for other agencies are not always available at time of edition; consequently, the NDOC performed its best effort to align data accordingly to derived estimates.

Distribution of Offenders by Ethnicity and Correctional Location

Location	Gender	American Indian	%	Asian	%	African American	%	Caucasian	%	Cuban	%	Hispanic	%	Unknown	%	Grand Total	%
	Female	-	-	-	_	-	-	-	-	-	-	-	_	-	-	-	-
CCC	Male	2	2.02%	2	2.02%	31	31.31%	42	42.42%	1	0.00%	21	21.21%	1	1.01%	99	100.00%
	Sub-total	2	2.02%	2	2.02%	31	31.31%	42	42.42%		0.00%	21	21.21%	1	1.01%	99	100.00%
	Female	1	2.22%	1	2.22%	8	17.78%	33	73.33%		0.00%	2	4.44%	0	0.00%	45	100.00%
CGTH	Male		0.00%	4	2.16%	48	25.95%	97	52.43%		0.00%	36	19.46%	0	0.00%	185	100.00%
	Sub-total	1	0.43%	5	2.17%	56	24.35%	130	56.52%		0.00%	38	17%	0	0%	230	100.00%
	Female	-	-	-	_	_	-	-	-	-	-	-	-	-	-	-	0.00%
ECC	Male	1	0.89%	5	4.46%	36	32.14%	44	39.29%		0.00%	23	20.54%	3	2.68%	112	100.00%
	Sub-total	1	0.89%	5	4.46%	36	32.14%	44	39.29%		0.00%	23	20.54%	3	2.68%	112	100.00%
	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
ESP	Male	23	2.12%	14	1.29%	302	27.81%	413	38.03%	13	1.20%	311	28.64%	10	0.92%	1086	100.00%
	Sub-total	23	2.12%	14	1.29%	302	27.81%	413	38.03%	13	1.20%	311	28.64%	10	0.92%	1086	100.00%
	Female	23	2.71%	33	3.89%	185	21.79%	512	60.31%		0.00%	94	11.07%	2	0.24%	849	100.00%
FMWCC	Male	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Sub-total	23	2.71%	33	3.89%	185	21.79%	512	60.31%		0.00%	94	11.07%	2	0.24%	849	100.00%
1100	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HCC	Male	4	3.15%	1	0.79%	50	39.37%	52	40.94%	1	0.79%	17	13.39%	2		127	100.00%
	Sub-total	4	3.15%	1	0.79%	50	39.37%	52	40.94%	1	0.79%	17	13.39%	2	1.57%	127	100.00%
	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
HDSP	Male	39	1.13%	106	3.06%	1187	34.25%	1295	37.36%	22	0.63%	801	23.11%	16	0.46%	3466	100.00%
	Sub-total	39	1.13%	106	3.06%	1187	34.25%	1295	37.36%	22	0.63%	801	23.11%	16		3466	100.00%
100	Female		0.00%	9	5.36%	39	23.21%	104	61.90%		0.00%	16	9.52%	0	0.00%	168	100.00%
JCC	Male Sub-total	0	0.00%	9	5.36%	39	23.21%	104	61.90%	0	0.00%	16	9.52%	0	0.00%	168	100.00%
	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
LCC	Male	37	2.27%	39	2.40%	218	13.40%	830	51.01%	3	0.18%	486	29.87%	14	0.86%	1627	100.00%
	Sub-total	37	2.27%	39	2.40%	218	13.40%	830	51.01%	3	0.18%	486	29.87%	14	0.86%	1627	100.00%
NNCC	Female Male	42	0.00% 3.11%	26	0.00% 1.93%	2 254	16.67% 18.81%	9 847	75.00% 62.74%	10	0.00% 0.74%	1 164	8.33% 12.15%	0	0.00% 0.52%	12 1350	100.00% 100.00%
141400	Sub-total	42	3.08%	26	1.91%	256	18.80%	856	62.85%	10	0.73%	165	12.11%	7	0.51%	1362	100.00%
	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
NNRC	Male	2	2.30%	5	5.75%	5	5.75%	71	81.61%		0.00%	4	4.60%	0	0.00%	87	100.00%
	Sub-total	2	2.30%	5	5.75%	5	5.75%	71	81.61%		0.00%	4	4.60%	0	0.00%	87	100.00%
PCC	Female Male	- 1	0.73%	8	5.84%	41	29.93%	50	36.50%		0.73%	35	25.55%	- <u>- </u>	0.73%	137	- 100.00%
	Sub-total	1	0.73%	8	5.84%	41	29.93%	50	36.50%	1	0.73%	35	25.55%	1	0.73%	137	100.00%
	Female	-	-	-	-	-	-	-	-	-	-	-	0.00%	-	-	-	-
SCC	Male Sub-total	22 22	6.65% 6.65%	5 5	1.51% 1.51%	50 50	15.11% 15.11%	195 195	58.91% 58.91%		0.00% 0.00%	58 58	17.52% 17.52%	1	0.30% 0.30%	331 331	100.00% 100.00%
	Female		0.03%	3	1.51/0	30	13.11/6	193	30.9170	_	0.0076	- 30	0.00%		0.30 /6	-	100.00%
SDCC	Male	23	1.12%	53	2.58%	954	46.51%	561	27.35%	20	0.98%	430	20.97%	10	0.49%	2051	100.00%
	Sub-total	23	1.12%	53	2.58%	954	46.51%	561	27.35%	20	0.98%	430	20.97%	10	0.49%	2051	100.00%
T 00	Female	-	- 4 400/	-	-	-	-	-	-	-		-	0.00%	-		-	-
TCC	Male Sub-total	2	1.49% 1.49%	4	2.99% 2.99%	47 47	35.07% 35.07%	47 47	35.07% 35.07%	1 1	0.75% 0.75%	33 33	24.63% 24.63%	0	0.00% 0.00%	134 134	100.00% 100.00%
	Female	-	-	-	-	-	-	-	-	-	-	-	0.00%	-	-	-	-
TLVCC	Male	5	1.99%	9	3.59%	81	32.27%	98	39.04%	4	1.59%	51	20.32%	3	1.20%	251	100.00%
	Sub-total	5	1.99%	9	3.59%	81	32.27%	98	39.04%	4	1.59%	51	20.32%	3	1.20%	251	100.00%
wcc	Female Male	-	0.00%	-	0.94%	35	33.02%	- 44	41.51%	- 1	0.94%	- 24	0.00% 22.64%	1	0.94%	106	- 100.00%
******	Sub-total		0.00%	1	0.94%	35	33.02%	44	41.51%	1	0.94%	24	22.64%		0.94%	106	
	Female	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
WSCC	Male	23	4.09%	9	1.60%	93	16.52%	370	65.72%	1	0.18%	64	11.37%	3	0.53%	563	100.00%
	Sub-total	23	4.09%	9	1.60%	93	16.52%	370	65.72%	1	0.18%	64	11.37%	3	0.53%	563	100.00%
Gra	and Total	250	1.96%	334	2.61%	3666	28.67%	5714	44.69%	77	0.60%	2671	20.89%	74	0.58%	12786	100.00%
O16	2.10 1 Jtul	200	1.5570	334	2.01/0	5000	20.01 /0	37 14	-T-1.00 /0	11	0.0070	2011	_0.00/0	7 +	0.0070	12100	100.0070

Custody Distribution Quarterly Historical Analysis Inclusive of Safekeepers Fiscal Year Basis

Actual Custody ^{a b}		Male Custody	Distribution		Female Custody Distribution						
Month/Year	Minimum	Medium	Close	Total	Minimum	Medium	Close	Total			
03/12	15.39%	57.85%	26.75%	100.00%	21.56%	53.81%	24.63%	100.00%			
06/12	14.91%	57.47%	27.62%	100.00%	21.64%	51.59%	26.77%	100.00%			
09/12	15.06%	57.12%	27.83%	100.01%	26.38%	47.24%	26.38%	100.00%			
12/12	13.81%	58.27%	27.92%	100.00%	22.83%	50.85%	26.32%	100.00%			
03/13	14.30%	58.63%	27.07%	100.00%	21.22%	52.52%	26.26%	100.00%			
06/13	14.29%	57.55%	28.17%	100.01%	21.80%	53.82%	24.38%	100.00%			
09/13	14.35%	56.53%	29.12%	100.00%	22.06%	52.96%	24.98%	100.00%			
12/13	14.51%	55.39%	30.10%	100.00%	22.04%	51.94%	26.02%	100.00%			
03/14	14.25%	58.09%	27.66%	100.00%	23.84%	61.12%	15.04%	100.00%			
06/14	13.97%	57.67%	28.36%	100.00%	21.21%	65.12%	13.67%	100.00%			
09/14	13.82%	58.40%	27.78%	100.00%	21.23%	64.62%	14.15%	100.00%			
12/14	14.01%	58.45%	27.54%	100.00%	22.67%	63.78%	13.55%	100.00%			

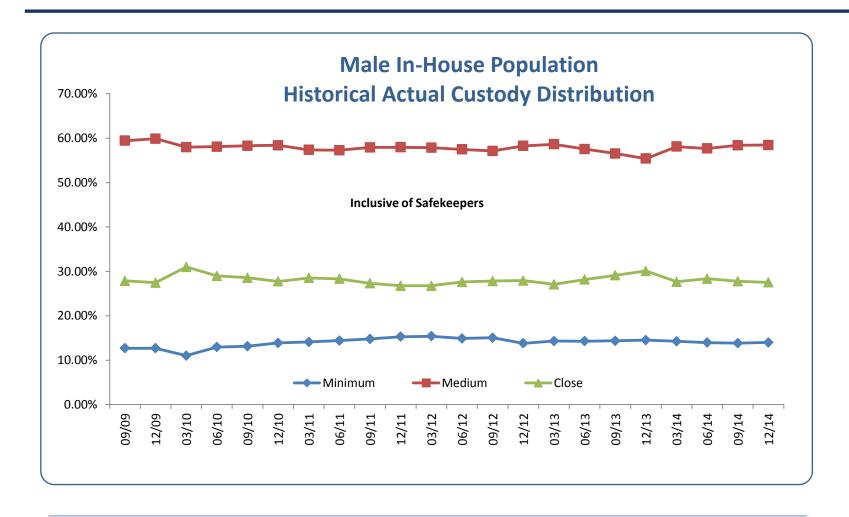
^a Trend changes from 2013 to 2014 are due to a system wide bed custody realignment.

The distribution for December 2014 was estimated by applying the custody of each unit and wing at each correctional site to the in-house inmate population.

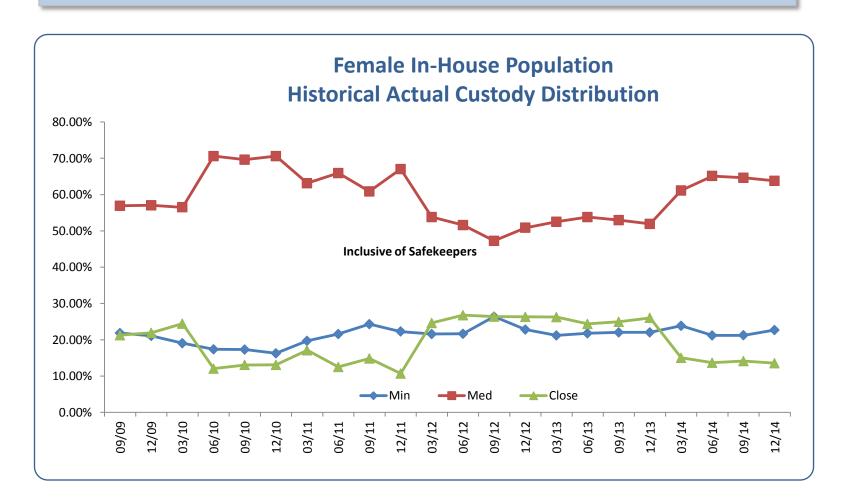
	Fiscal Year 2014 Quarterly Average											
	Male Female											
Measurement	Minimum	Medium	Close	Minimum	Medium	Close						
Mean	14.27%	56.92%	28.81%	22.29%	57.79%	19.93%						
Median	14.30%	57.10%	28.74%	22.05%	14.30%	14.30%						
Standard Deviation	0.23%	1.21%	1.05%	1.11%	0.23%	0.23%						
Range	0.54%	2.70%	2.44%	2.63%	13.18%	12.35%						

	Fiscal Year 2015 Year-to-Date Quarterly Average											
		Male			Female							
Measurement	Minimum	Medium	Close	Minimum Medium								
Mean	13.92%	58.43%	27.66%	22.0%	64.2%	14.2%						
Median	13.92%	58.43%	27.66%	22.0%	64.2%	13.9%						
Standard Deviation	0.13%	0.04%	0.17%	1.02%	0.59%	0.42%						
Range	0.19%	0.78%	0.82%	1.46%	1.34%	0.60%						

Custody Distributions



During Quarter I of Fiscal Year 2015, minimum custody decrease by 1.07% or 15 basis points, medium custody increased 1.27% or 73 basis points and close custody decrease 2.05% or 58 basis points . During Quarter II, minimum custody increased by 1.37% or 19 basis points, medium increased by .09% (5 basis points), and close custody by -.86% (24 basis points).

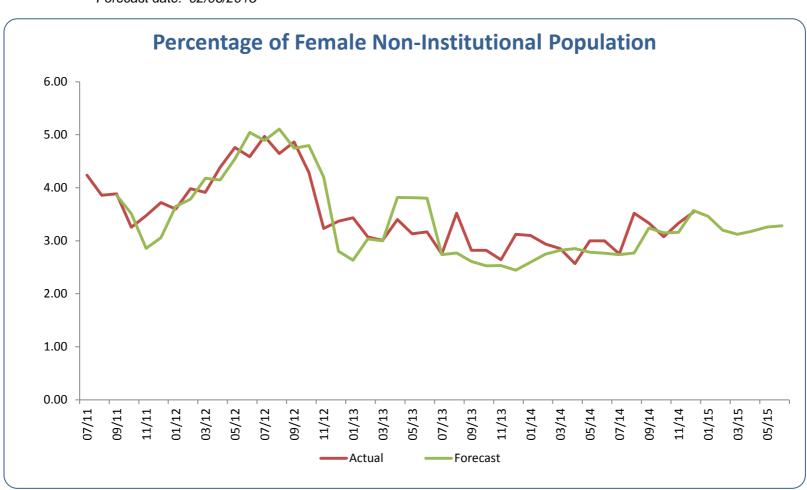


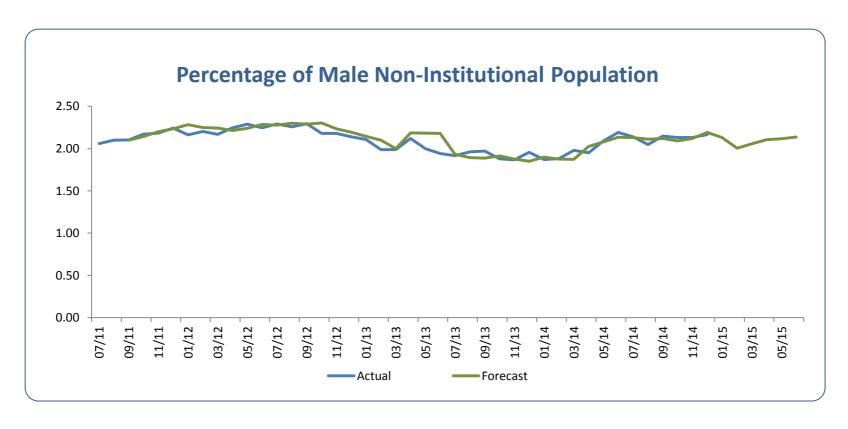
During Quarter I of Fiscal Year 2015, minimum custody increase .09% (2 basis point), medium custody declined - .77% (50 basis points), and close custody went upwards 3.51% (48 basis points). During Quarter II, minimum custody increased by 6.78% (2 basis points), medium custody decreased by -1.30% (84 basis points), and close custody also decreased more deeply by -4.24% (60 basis points).

Fe	male Populati	on
FY 2015	Actual	Forecast
07/14	2.75	2.74
08/14	3.52	2.77
09/14	3.33	3.24
10/14	3.08	3.15
11/14	3.33	3.16
12/14	3.54	3.57
01/15		3.46
02/15		3.20
03/15		3.12
04/15		3.18
05/15		3.26
06/15		3.28
Average	3.26	3.18

N	lale Populatior	1
FY 2015	Actual	Forecast
07/14	2.14	2.13
08/14	2.05	2.11
09/14	2.15	2.12
10/14	2.13	2.09
11/14	2.13	2.12
12/14	2.17	2.19
01/15		2.13
02/15		2.00
03/15		2.05
04/15		2.10
05/15		2.11
06/15		2.13
Average	2.13	2.11

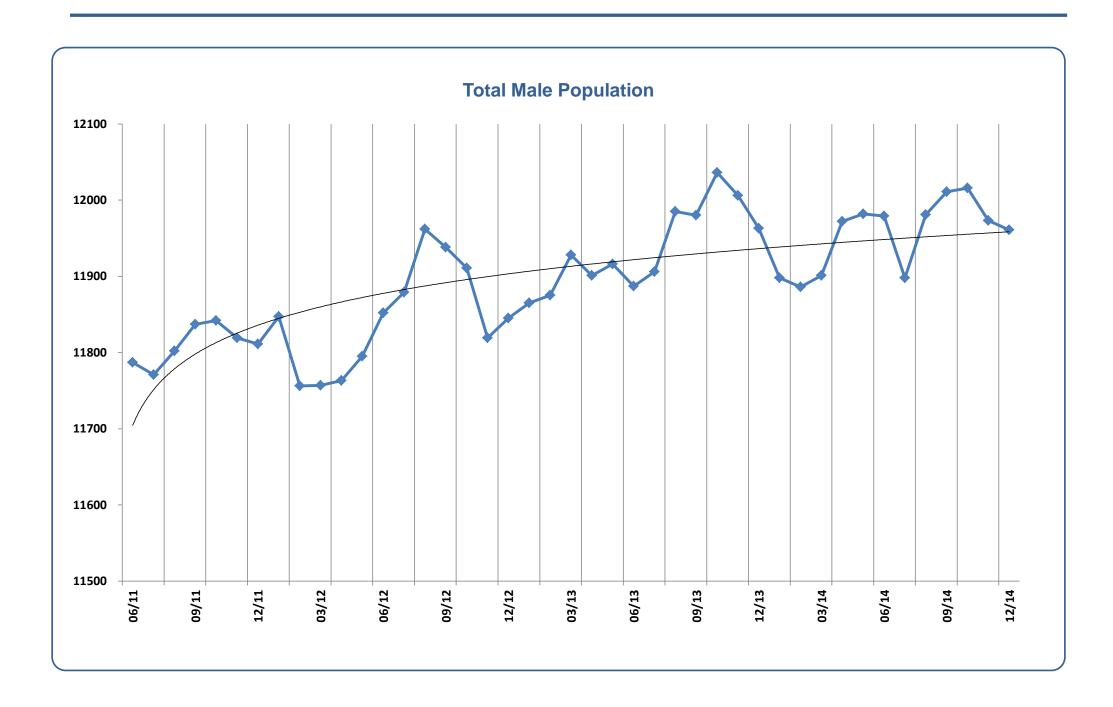
Forecast date: 02/06/2015





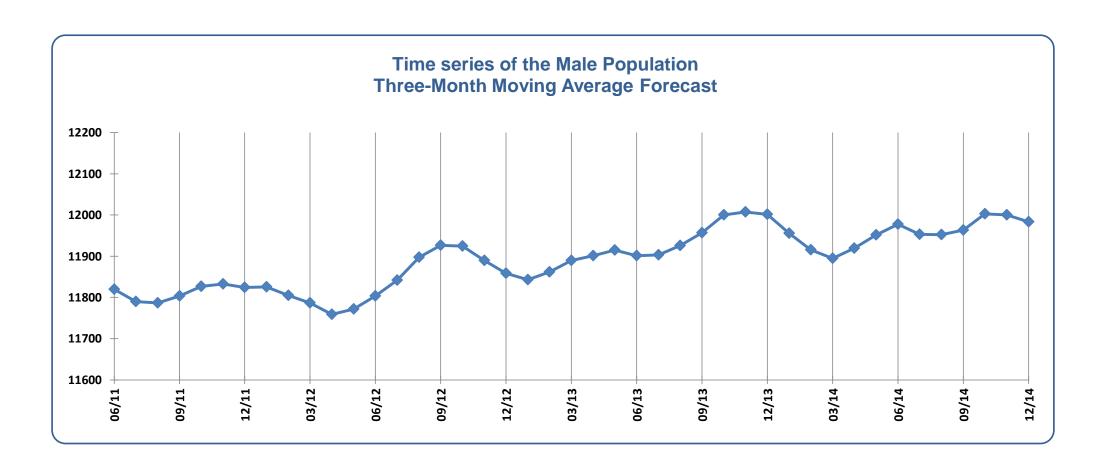
Note: The non-institutional population represents offenders not housed at an NDOC location, such as those on escape, on residential confinement, or serving a sentence out of state.

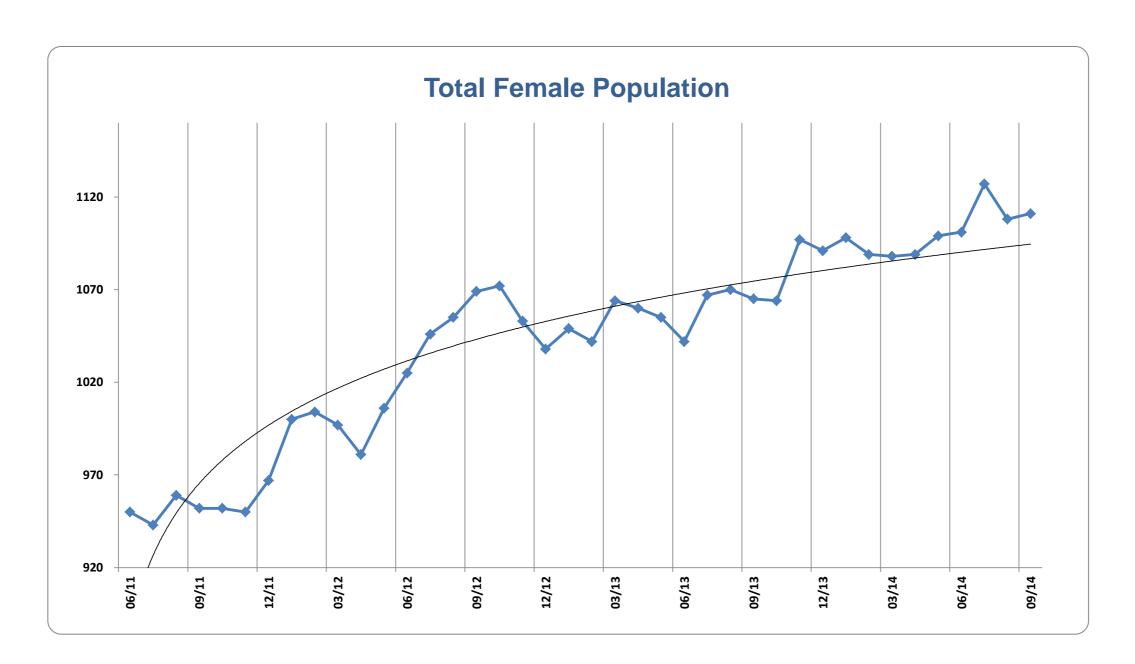
Quarterly Analysis



Year		FY 20	12			FY 2	013		FY 2014				FY 2015	
Quarter	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
Change	50	-26	-54	95	86	-93	83	-41	93	-17	-62	78	32	-50
% Change	0.42%	-0.22%	0	0.81%	0.73%	-0.78%	0.70%	-0.34%	0.78%	-0.14%	-0.5%	0.66%	0.27%	-0.42%

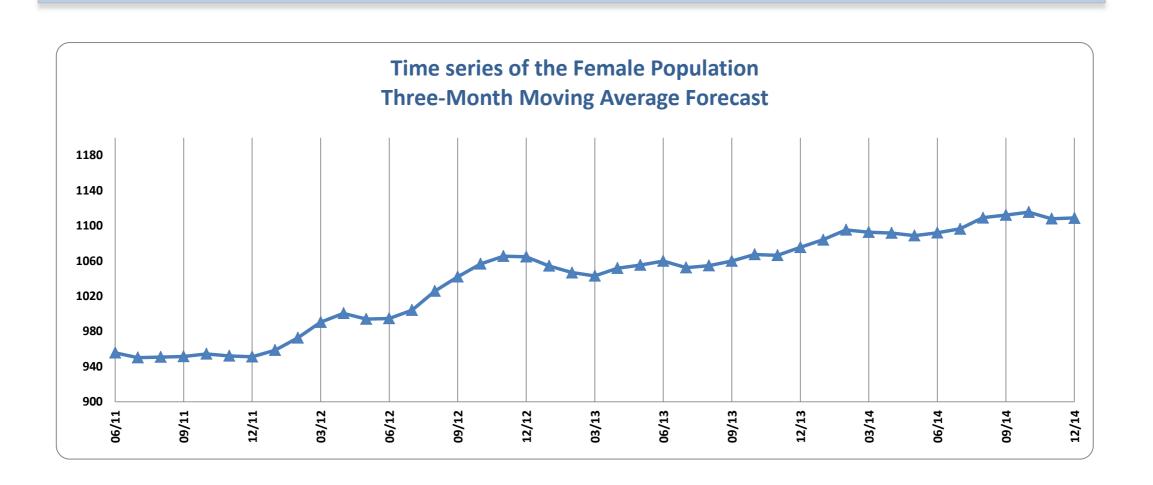
From the end of December 2011 to the end of December 2014 the male population increased by 150 offenders.



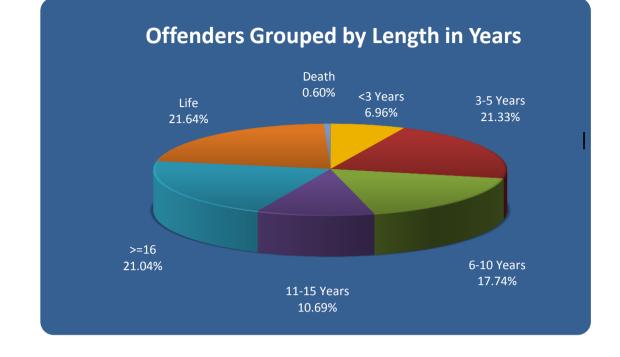


Fiscal Year		FY 2	012		FY 2013				FY 2014				FY 2015		
Quarter	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
Change	2	15	30	28	44	-34	26	-22	23	26	-3	13	10	19	
% Change	0.21%	1.58%	3.10%	2.81%	4.29%	-3.18%	2.50%	-2.07%	2.21%	2.44%	-0.27%	1.19%	0.91%	1.71%	

From the end of December 2011 to the end of 2014 the female population increased by 163 offenders.



Sentence Length	Total	%
1 Year	149	1.14%
1-2 Years	762	5.82%
3-5 Years	2,792	21.33%
6-10 Years	2,322	17.74%
11-15 Years	1,399	10.69%
16-20 Years	1,109	8.47%
>=21 Years	1,646	12.57%
Life W/Parole	2,284	17.45%
Life W/O Parole	549	4.19%
Death	79	0.60%
Total	13,091	100.00%



As of December 31st, 2014

Felony Analysis

Total Population by Felony Category	A	В	С	D	E	Unknown	Total
Male	3,433	7,101	885	383	127	31	11,961
Iviale	28.70%	59.37%	7.40%	3.20%	1.06%	0.26%	100.00%
Famala	146	708	138	87	44	7	1130
Female	12.92%	62.65%	12.21%	7.70%	3.89%	0.62%	100.00%
	3,579	7,809	1,023	470	171	38	13,091
Total	27.34%	59.65%	7.82%	3.59%	1.31%	0.29%	100.00%

Paroles and Offense Groups^a

Parole Population	Sex	Violence	Drug	Property	DUI	Other	Total
Male	403	734	312	777	82	343	2,651
Iviale	15.20%	27.69%	11.77%	29.31%	3.09%	12.94%	100.00%
 Female	7	84	86	253	14	76	520
I emale	1.35%	16.15%	16.54%	48.65%	2.69%	14.62%	100.00%
Total	410	818	398	1,030	96	419	3,171
lotai	12.93%	25.80%	12.55%	32.48%	3.03%	13.21%	100.00%

^a Source: Nevada Department of Public Safety, Division of Parole and Probation, as of January 1st, 2015.

			Number	of Escap	es and Wa	lkaways -	Fiscal Yea	ar 2015					
Location	July	Aug ^a	Sept ^b	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
WSCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Escaped		1											1
Captured		1											1
NNRC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
ССТН	2	1	1	0	-1	-2	0	0	0	0	0	0	
Walked	4	2	7		0	2							17
Captured	2	1	6		1	4							16
SCC	0	0	0	0	0	0	0	0	0	0	0	0	
Walked													0
Captured													0
PCC	0	0	0	0	0	0	0	0	0	0	0	0	
Walked		0		0	0	0					0	0	0
													0
Captured TLVCC	0	0	0	0	0	0	0	0	0	0	0	0	
	U	U	U	U	U	U	U	U	U	U	U	U	
Walked													0
Captured	0	0		0	0	0		0	0	0	0	0	0
ECC	0	0	0	0	0	0	0	0	0	0	0	0	
Walked													0
Captured													0
JCC	0	0	0	0	0	0	0	0	0	0	0	0	
Walked													0
Captured													0
PCC	0	0	0	0	0	0	0	0	0	0	0	0	
Walked													0
Captured													0
ccc	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
TCC	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
нсс	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
TRANS	0	0	0	0	0	0	0	0	0	0	0	0	
Walked													0
Captured													0
JAIL	0	0	0	0	0	0		0	0	0	0	0	
Walked		<u> </u>			<u> </u>	0				<u> </u>			0
Captured													0
HOSP	0	0	0	0	0	0	0	0	0	0	0	0	
	U	U	U	U	U	U	U	U	U	U	U	U	
Walked													0
Captured													0
RES CON	0	0	0	0	0	0	0	0	0	0	0	0	
Walked											<u> </u>		0
Captured			_					-	_				0
OSC	-2	-1	0	0	0	0	0	0	0	0	0	0	
Walked													0
Captured	2	1											3
	-		-		•		-						
Total Walked/Escaped	4	3	7	2	0	2	0	0	0	0	0	0	
Total Captured	4	3	6	2	1	4	0	0	0	0	0	0	
Balance	0	0	1	0	-1	-2	0	0	0	0	0	0	-2

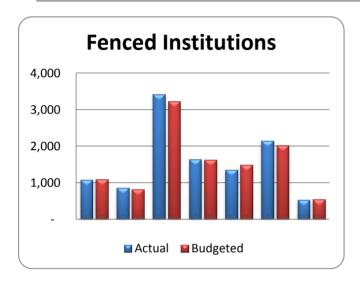
^{a b} The location returned to must match the location from where the offender escapes or walks. Thus, escape and walkaway counts for Quarter I were updated accordingly.

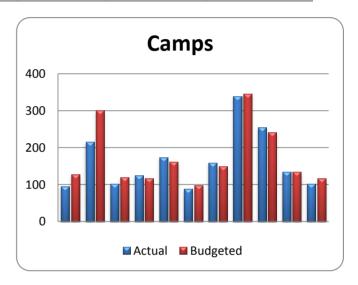
Escape to Population Statistics for Fiscal Year 2014

Month	Population	Escapes/ Walkaways	Rate per 10,000 Inmates
July	13,108	4	3.1
August	13,120	3	2.3
September	13,122	7	5.3
October	13,121	2	1.5
November	13,083	0	
December	13,091	2	1.5
January		0	
February		0	
March		0	
April		0	
May		0	
June		0	
Average	13,108	4	2.74

Quarterly Population Averages

Fenced Institutions	Actual ^a	Budgeted ^b	% Actual to Budgeted
Ely State Prison	1,076	1,087	98.99%
Florence McClure Correctional Center	856	821	104.26%
High Dessert State Prison	3,407	3,228	105.55%
Lovelock Correctional Center	1,630	1,620	100.62%
Northern Nevada Correctional Center	1,357	1,485	91.38%
Southern Desert Correctional Center	2,139	2,018	106.00%
Warm Spring Correctional Center	525	546	96.15%
Total	10,990	10,805	101.71%





Facilities	Actual ^a	Budgeted ^b	% Actual to Budgeted
Carlin Correctional Center	95	127	74.80%
Casa Grande Traditional Center	215	301	71.43%
Ely Correctional Center	102	120	85.00%
Humboldt Correctional Center	124	116	106.90%
Jean Correctional Center	173	161	107.45%
Northern Nevada Restitution Center	88	98	89.80%
Pioche Correctional Center	158	149	106.04%
Stewart Correctional Center	339	346	97.98%
Three Lakes Valley Correctional Center	254	241	105.39%
Tonopah Correctional Center	134	134	100.00%
Wells Correctional Center	102	116	87.93%
Total	1,784	1,909	93.45%

^a Reflects actual average population during the reporting quarter.

b Reflects the budgeted monthly population for the current fiscal year.

Administrative Indicators

Personnel Statistics	Authorized FETs	Filled
Security	1,777.00	1,672.00
Non-security	969.68	883.39
Total	2,746.68	2,555.39

Operating Indicators	12/31/2014	9/30/2014
Base Structure	11,004	11,006
Emergency Threshold	13,974	13,978
Emergency and Above	14,173	14,177
In-House Population	12,792	12,827
Total Population	13,122	13,091
Incarceration Rate ^{a b}	457.07	457.07
Yearly Total Cost	\$19,766	\$19,766

NV & U.S.	NV	U.S.
Incarceration Rate ^{c d}	434.00	471.00

This incarceration rate includes all inmates in custody of the NDOC, including safekeepers serving less than 1 year and offenders serving sentences out of state.

^b Sources: Nevada State Demographer (2014), Governor Certified Population Estimates of Nevada Counties, Cities, and Towns 2000 to 2014; Nevada Department of Corrections, Offender Management, Daily Count Sheet as of July 1st, 2014.

^d These incarceration rates include offenders with sentences of more than 1 year under the jurisdiction of state or federal correctional facilities, as calculated by the Bureau of Justice Statistics.

Sources: Bureau of Justice Statistics, Inmates in custody of state or federal correctional facilities, including private prison facilities, December 31, 1999-2014, National Prisoner Statistics Program; U.S. Census Bureau, Annual Estimates of the Resident Population for the United States, Regional, States, and Puerto Rico: April 1, 2010 to July 1, 2014 (INST-EST2014-01).

Monthly Population Statistics

	Projected vs. Actual Male Population									
	Tot	al ^a	In-Hou	se ^b	Admis	sions ^c	Rele	ases ^d		
Month Year	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f		
07/13	11,862	11,906	11,636	11,678	444	415	395	396		
08/13	11,872	11,985	11,644	11,750	449	434	411	355		
09/13	11,881	11,980	11,649	11,744	408	351	427	356		
10/13	11,903	12,036	11,646	11,810	432	438	397	382		
11/13	11,911	12,006	11,653	11,782	409	363	410	393		
12/13	11,914	11,963	11,656	11,729	403	400	397	443		
01/14	11,911	11,898	11,653	11,675	360	384	422	522		
02/14	11,916	11,886	11,658	11,662	427	387	426	399		
03/14	11,922	11,899	11,664	11,665	445	458	416	443		
04/14	11,917	11,972	11,659	11,739	416	472	418	401		
05/14	11,924	11,982	11,666	11,731	426	425	417	415		
06/14	11,921	11,979	11,663	11,717	434	430	406	433		
07/14	11,925	11,981	11,669	11725	446	424	424	422		
08/14	11,927	12,012	11,671	11768	450	442	403	411		
09/14	11,930	12,011	11,674	11753	410	402	422	403		
10/14	11,939	12,016	11,683	11760	436	442	405	450		
11/14	11,934	11,973	11,678	11718	410	320	435	363		
12/14	11,943	11,961	11,687	11702	405	441	442	453		
01/15	11,938		11,682		361		391			
02/15	11,935		11,679		428		423			
03/15	11,942		11,686		442		391			
04/15	11,947		11,691		420		453			
05/15	11,946		11,690		432		436			
06/15	11,950		11,693		437		476			
AVERAGE - TO-DATE	11,914	11,969	11,662	11,728	423	413	415	413		
MSE		4,981.6		6,192.9		1,223.2		1,724.8		
RMSI	E	70.58		78.70		35		42		
% RMSE/N	MEAN	0.59%		0.67%		8.5%		10.0%		
	CUMULATE YEAR-TO-DATE						7,473	7,440		

^a The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, or intermediate sanction.

^b The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital.

^c Offenders admitted to the NDOC during the current biennium.

^d Offenders released from the NDOC during the current biennium.

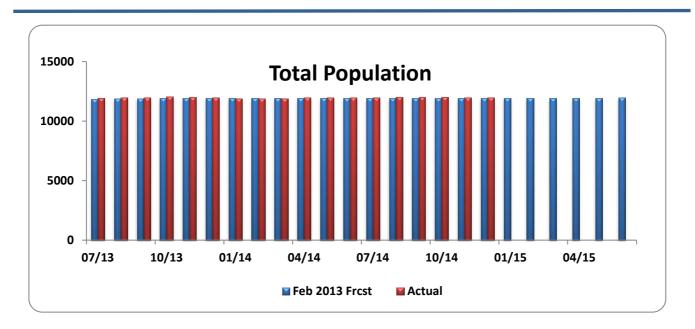
^e Prisoner population forecasts derived by the JFA Institute/JFA Associates and approved by the Legislature for the current biennium.

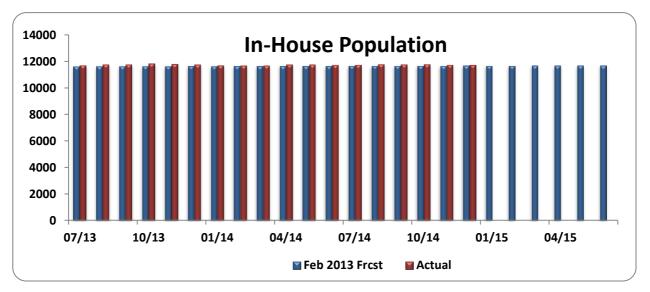
^f The actual prison population .

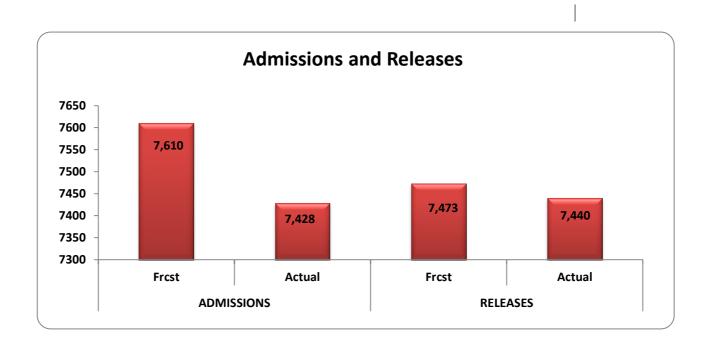
^g The Root Mean Squared Error is the squared root of the average of the squared differences between the actual and the forecast observations (the standard deviation of the forecast).

^h The Root Mean Squared Error as percentage of the actual average-to-date is a measure of prediction.

Male Population Comparison 2013 - 2015 Biennium







Monthly Population Statistics 2013 - 2015 Biennium

	Projected vs. Actual Female Population									
Month	Month Tota		In-Ho	ouse ^b	Admis	sions ^c	Releases ^d			
Year	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f	Frcst ^e	Actual ^f		
07/13	1,049	1,067	1,006	1,035	65	83	66	58		
08/13	1,052	1,070	1,008	1,040	65	64	68	61		
09/13	1,056	1,065	1,012	1,035	64	63	65	68		
10/13	1,053	1,064	1,009	1,034	65	55	53	56		
11/13	1,052	1,097	1,008	1,068	65	66	62	33		
12/13	1,063	1,091	1,019	1,057	65	65	56	71		
01/14	1,064	1,098	1,020	1,064	64	80	62	73		
02/14	1,059	1,089	1,015	1,057	63	69	60	78		
03/14	1,058	1,088	1,014	1,057	63	70	65	71		
04/14	1,057	1,089	1,013	1,061	65	64	62	63		
05/14	1,061	1,099	1,017	1,066	64	66	52	56		
06/14	1,063	1,101	1,019	1,068	65	53	63	51		
07/14	1,066	1,127	1,023	1,096	64	91	64	65		
08/14	1,068	1,108	1,025	1,069	65	65	59	82		
09/14	1,071	1,111	1,028	1,074	64	81	65	78		
10/14	1,071	1,105	1,028	1,071	66	63	72	69		
11/14	1,075	1,110	1,032	1,073	66	62	79	57		
12/14	1,076	1,130	1,033	1,090	67	74	60	54		
01/15	1,073		1,030		64		58			
02/15	1,077		1,034		65		60			
03/15	1,079		1,036		63		59			
04/15	1,075		1,032		65		70			
05/15	1,075		1,032		65		68			
06/15	1,074		1,031		65		66			
AVERAGE TO-DATE	1,062	1,095	1,018	1,062	64.7	68.6	62.9	63.6		
MS		1163.20	.,313	2,006.60	3.17	30.0	32.10	33.0		
RMS	iE ^g	34.11		44.80						
% RMSE/	MEAN ^h	3.11%		4.22%						
	CUMULA	TIVE TO-DA	1,165	1,234	1,133	1,144				

^a The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, and intermediate sanction offenders.

^b The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital, and inmates in the intermediate sanction program.

^c Offenders admitted to the NDOC during the current biennium.

^d Offenders released from the NDOC during the current biennium.

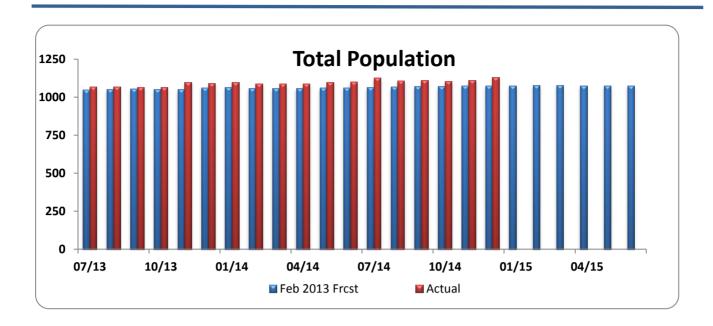
^e Prisoner population forecasts derived by the JFA Institute/JFA Associates.

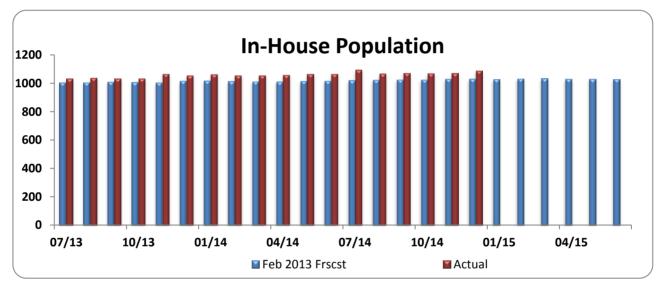
^f The actual prison population of the NDOC.

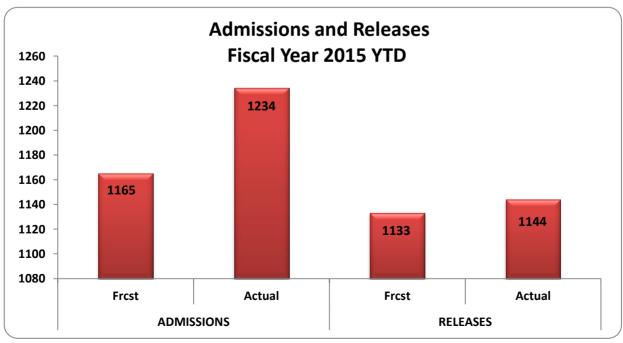
^g The Root Mean Squared Error is the squared root of the average of the squared differences between the actual and the forecast observations (the standard deviation of the forecast).

^h The Root Mean Squared Error as percentage of the actual average to date is a measure of prediction.

Female Population Comparison 2013 - 2015 Biennium







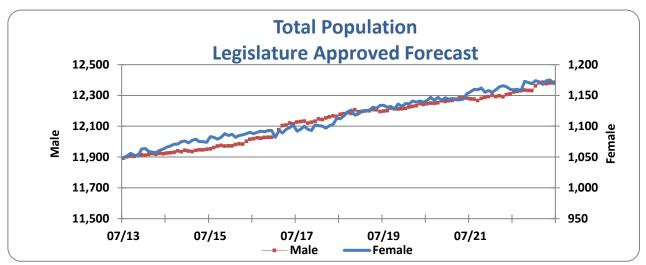
Monthly Program Participation Per NRS 209.391 Fiscal Year 2015

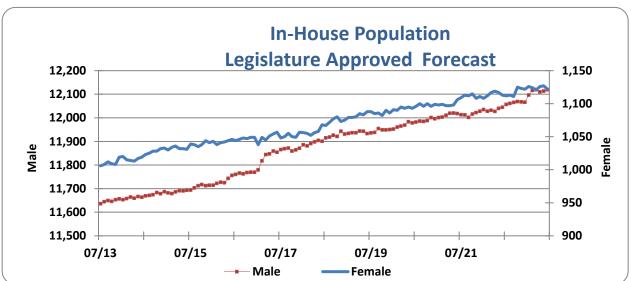
Correctional	July	August	September	October	November	December	January Februar	y March	April	May	June	Grand Total
ABCs of Parenting / Nurturing Families/ Parent/Teen Anger and Aggression	0	0	0	25 0	25 0							50
Anger Management Cage Your Rage	88	111 92	171 43	114	75 0							559 137
Commitment to Change Core Program I (15 each)	74	85	55	59	60	134						467
Commitment to Change Core Program II (15 each) Commitment to Change Core Program III (15 each)	0	130 20	102	96 96	97 51	0 15						425 182
Communications Conflict Resolution	0	0	0 27	0	0							0 27
Domestic Violence	0	0	34	12	0	0						46
Emotions Mgt/ SOS Help for Emotions Family	15	63	28	0	0	0						106 0
Family Reunification (Re-Entry) Fitness and Wellness	22	21	33	0	0	0						76 0
Gang Aftercare												0
Gang Awareness Health-Related Recovery	0	36	18	0	0							54 0
Houses of Healing (Re-Entry) Inside/Outside Dads	27 17	62 15	9 15	14	0 22							114 94
Maternal Health												0
New Beginnings One World	64	70	54	19	2	1						210 0
Parenting	25	82	34	0	-	0						141
Peaceful Solutions Relationship Skills	21	0 32	17 71	70	35	52						46 260
S.M.A.R.T. Choices (Re-Entry) (15) Seeking Safety I (15 each)	0 170	0 170	9	0	10 3							31 344
Seeking Safety II (15 each)	0	0	0	0	0	0						0
Senior Structured Living "True Grit" Program (30) STEPPS - Sys Train for Emot & Predict & Prob Solv	0	170	1	0	3	11						185 0
STOP Sex Offender Core Program I (30 each) STOP Sex Offender Core Program II (30 each)	15	19 7	33 13	22 5	26 15							140 45
STOP Sex Offender Core Program III (30 each)	0	0	0	0		0						0
STOP Sex Offender Core Program IV (30 each) Stress/Anxiety Management	5	5 0	0 20	0	25 0	0						35 20
Structured Living: Basic Training (30)	0	0	0	0	0	0						0
Surviving Sexual Assault /SOAR The Path to Success (Re-Entry)	12	9	43	0 11	0 18	0 19						0 112
Thinking for a Change Unbearable Stress	27 0	26 0	12	6	0							71
Victim Awareness/ Empathy	0	30	87	0	0							133
Women's Health Correctional Total	53 635	1,257	930	0 549	0 471	0 323			_	-	-	55 4,165
Educational	July	August	September	October	November	December	January Februar	y March	April	May	June	Grand Total
AA First or Second (90) & (120) BA/BS (0) & (90)	0	0	5	0	0	0						15 0
College Certificate (0) & (60) GED (30) & (60)	0 225	0 16	20 537	20 252	20 391	20 459						80 1880
High School Diploma (60) & (90)	523	82	1149	982	1468	1179						5383
MA/MS (0) & (90)/PhD Educational Total	750	98	1,711	1,254	0 1,883	0 1,662		-	-	-	-	7,358
Job Skills Braille I (30 each)	July 22	August 0	September	October 0	November 11	December 11	January Februar	y March	April	May	June	Grand Total 48
Braille II (30 each)	22	0	4	0	11	11						48
Braille III (30 each) Certified Arborist	22	0	4	0	11	11						48
Commercial Drivers License	0	0	4.4	0		A						0
Financial Literacy Floral Design (UNR Coop. Ext.)	0	0	14	0	5	4						23
Forklift Operating Training Horticulture (UNR Coop. Ext.)	0	0	0	0	2 0							2
Job Readiness Skills - Building Your Future	44	52	19	54	46	45						260
Job Survival Skills Master Gardener (UNR Coop. Ext.)												0
OSHA 10 - Construction Safety and Health Outreach Photovoltaic	2	0	1	14	3	0						
ServeSafe		-	7									23
	0	0	40	22	22	15						23 0 99
Welding (Re-entry) Job Skills Total	112	0			22	15 97		-	-	-	-	0 99 0
Welding (Re-entry) Job Skills Total NDF	112 July	0 52 August	89 September	90 October	111 November	97 December	January Februar		- April	- May	- June	0 99 0 551 Grand Total
Welding (Re-entry) Job Skills Total NDF Firefighting, Basic Helitack Helicopter Firefighting	112 July 42	52 August 55	September 73	90 October 101	111 November 26	97 December 45	January Februar		April	- May	- June	0 99 0 551 Grand Total 342
Welding (Re-entry) Job Skills Total NDF Firefighting, Basic Helitack Helicopter Firefighting Total	112 July 42	52 August 55	September 73	90 October 101	111 November 26	97 December 45	January Februar	y March	-	-	-	0 99 0 551 Grand Total 342 0
Welding (Re-entry) Job Skills Total NDF Firefighting, Basic Helitack Helicopter Firefighting Total Substance Abuse Addiction Prevention Education Core Program	112 July 42 42 July 13	52 August 55 55 August	September 73 73 September 13	90 October 101 101 October 11	111 November 26 November 15	97 December 45 December 0	January Februar January Februar	y March	April April	May May	June June	0 99 0 551 Grand Total 342 0 342 Grand Total
Welding (Re-entry) Job Skills Total NDF Firefighting, Basic Helitack Helicopter Firefighting Total Substance Abuse Addiction Prevention Education Core Program Aftercare from Therapeutic Community I (60 each) Aftercare from Therapeutic Community II (60 each)	112 July 42 42 July	52 August 55 55 August	September 73 73 September	90 October 101 101 October	111 November 26 November	97 December 45 December	January Februar January Februar	y March	-	-	-	0 99 0 551 Grand Total 342 0 342 Grand Total
Welding (Re-entry) Job Skills Total NDF Firefighting, Basic Helitack Helicopter Firefighting Total Substance Abuse Addiction Prevention Education Core Program Aftercare from Therapeutic Community I (60 each) Aftercare from Therapeutic Community II (60 each) ANCHOR Program I (60 each)	112 July 42 42 July 13	52 August 55 55 August	September 73 73 September 13	90 October 101 101 October 11	111 November 26 November 15	97 December 45 December 0	January Februar January Februar	y March	-	-	-	0 99 0 551 Grand Total 342 0 342 Grand Total
Welding (Re-entry) Job Skills Total NDF Firefighting, Basic Helitack Helicopter Firefighting Total Substance Abuse Addiction Prevention Education Core Program Aftercare from Therapeutic Community I (60 each) Aftercare from Therapeutic Community II (60 each) ANCHOR Program I (60 each) ANCHOR Program II (60 each) ANCHOR Program III (60 each)	112 July 42 42 July 13 10	52 August 55 55 August 0 7	September 73 73 September 13 9	90 October 101 101 October 11 5	111 November 26 November 15 5	97 December 45 December 0 3	January Februar January Februar January Februar	y March	-	-	-	0 99 0 551 Grand Total 342 Grand Total 52 39 0
Welding (Re-entry) Job Skills Total NDF Firefighting, Basic Helitack Helicopter Firefighting Total Substance Abuse Addiction Prevention Education Core Program Aftercare from Therapeutic Community I (60 each) Aftercare from Therapeutic Community II (60 each) ANCHOR Program I (60 each) ANCHOR Program II (60 each) ANCHOR Program III (60 each) ANCHOR Program III (60 each) ARCH Therapeutic Community I (60 each)	112 July 42 42 July 13	52 August 55 55 August	September 73 73 September 13	90 October 101 101 October 11	111 November 26 November 15 5	97 December 45 December 0 3	January Februar January Februar	y March	-	-	-	0 99 0 551 Grand Total 342 Grand Total 52 39 0 0 0 52 37
Welding (Re-entry) Job Skills Total NDF Firefighting, Basic Helitack Helicopter Firefighting Total Substance Abuse Addiction Prevention Education Core Program Aftercare from Therapeutic Community I (60 each) Aftercare from Therapeutic Community II (60 each) ANCHOR Program I (60 each) ANCHOR Program II (60 each) ANCHOR Program III (60 each) ANCHOR Program III (60 each) ARCH Therapeutic Community I (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each)	112 July 42 42 July 13 10	52 August 55 55 August 0 7	September 73 73 September 13 9	90 October 101 101 October 11 5	111 November 26 November 15 5	97 December 45 December 0 3	January Februar January Februar	y March	-	-	-	0 99 0 551 Grand Total 342 Grand Total 52 39 0 0 0 52 37 28
Welding (Re-entry) Job Skills Total NDF Firefighting, Basic Helitack Helicopter Firefighting Total Substance Abuse Addiction Prevention Education Core Program Aftercare from Therapeutic Community I (60 each) Aftercare from Therapeutic Community II (60 each) ANCHOR Program I (60 each) ANCHOR Program III (60 each) ANCHOR Program III (60 each) ARCH Therapeutic Community I (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each) Moral Recognition Therapy OASIS I (60 each)	112 July 42 42 July 13 10 6 9 8	52 August 55 August 0 7	89 September 73 September 13 9 8 5 1	90 October 101 October 11 5 8 6 3	111 November 26 November 15 5	97 December 45 December 0 3 10 8 6	January Februar January Februar January Februar	y March	-	-	-	0 99 0 551 Grand Total 342 Grand Total 52 39 0 0 0 52 37 28
Welding (Re-entry) Job Skills Total NDF Firefighting, Basic Helitack Helicopter Firefighting Total Substance Abuse Addiction Prevention Education Core Program Aftercare from Therapeutic Community I (60 each) Aftercare from Therapeutic Community II (60 each) ANCHOR Program I (60 each) ANCHOR Program II (60 each) ANCHOR Program III (60 each) ARCH Therapeutic Community I (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each) ARCH Therapeutic Community III (60 each) Moral Recognition Therapy	112 July 42 42 July 13 10 6 9 8	52 August 55 August 0 7	89 September 73 September 13 9	90 October 101 October 11 5	111 November 26 November 15 5	97 December 45 December 0 3 10 8 6	January Februar January Februar	y March	-	-	-	0 99 0 551 Grand Total 342 0 342 Grand Total 52 39 0 0 0 52 37 28 0 51 28
Welding (Re-entry) Job Skills Total NDF Firefighting, Basic Helitack Helicopter Firefighting Total Substance Abuse Addiction Prevention Education Core Program Aftercare from Therapeutic Community I (60 each) Aftercare from Therapeutic Community II (60 each) ANCHOR Program I (60 each) ANCHOR Program II (60 each) ANCHOR Program III (60 each) ANCHOR Program III (60 each) ARCH Therapeutic Community I (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each) OASIS II (60 each) OASIS II (60 each) OASIS III (60 each) Substance Abuse Total	112 July 42 42 July 13 10 6 9 8 14 8 5 73	52 August 55 August 0 7 14 5 7 14 6 8 61	89 September 73 September 13 9 8 5 1 14 6 5 61	90 October 101 October 11 5 8 6 3 0 0 0 33	111 November 26 November 15 5 6 4 3 0 0 0 33	97 December 45 December 0 3 10 8 6 9 8 10 54	January Februar January Februar	y March y March	April	May	June June	0 99 0 551 Grand Total 342 0 342 Grand Total 52 39 0 0 0 52 37 28 0 51 28 28
Welding (Re-entry) Job Skills Total NDF Firefighting, Basic Helitack Helicopter Firefighting Total Substance Abuse Addiction Prevention Education Core Program Aftercare from Therapeutic Community I (60 each) Aftercare from Therapeutic Community II (60 each) ANCHOR Program I (60 each) ANCHOR Program III (60 each) ANCHOR Program III (60 each) ARCH Therapeutic Community I (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each) ARCH Therapeutic Community III (60 each) OASIS I (60 each) OASIS II (60 each) OASIS III (60 each) Substance Abuse Total Vocational Advanced Computers	112 July 42 42 July 13 10 6 9 8 14 8 5 73 July 0	52 August 55 August 0 7 14 5 7 14 6 8 61 August 0	89 September 73 73 September 13 9 8 5 1 14 6 5 61 September 1	90 October 101 October 11 5 8 6 3 0 0 0 33 October 0	111 November 26 November 15 5 6 4 3 0 0 33 November 0	97 December 45 December 0 3 10 8 6 9 8 10 54 December 0	January Februar January Februar January Februar	y March y March	-	-	-	0 99 0 551 Grand Total 342 0 342 Grand Total 52 39 0 0 0 551 28 28 315 Grand Total
Welding (Re-entry) Job Skills Total NDF Firefighting, Basic Helitack Helicopter Firefighting Total Substance Abuse Addiction Prevention Education Core Program Aftercare from Therapeutic Community I (60 each) Aftercare from Therapeutic Community II (60 each) ANCHOR Program I (60 each) ANCHOR Program III (60 each) ANCHOR Program III (60 each) ARCH Therapeutic Community I (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each) ARCH Therapeutic Community III (60 each) OASIS I (60 each) OASIS II (60 each) OASIS III (60 each) Substance Abuse Total	112 July 42 42 July 13 10 6 9 8 14 8 5 73 July	52 August 55 August 0 7 14 5 7 14 6 8 61 August	89 September 73 73 September 13 9 8 5 1 14 6 5 61 September	90 October 101 October 11 5 8 6 3 0 0 0 33 October	111 November 26 November 15 5 6 4 3 0 0 33 November	97 December 45 December 0 3 10 8 6 9 8 10 54 December 0	January Februar January Februar January Februar	y March y March	April	May	June June	0 99 0 551 Grand Total 342 0 342 Grand Total 52 39 0 0 0 52 37 28 0 51 28 28
Welding (Re-entry) Job Skills Total NDF Firefighting, Basic Helitack Helicopter Firefighting Total Substance Abuse Addiction Prevention Education Core Program Aftercare from Therapeutic Community I (60 each) Aftercare from Therapeutic Community II (60 each) ANCHOR Program I (60 each) ANCHOR Program III (60 each) ANCHOR Program III (60 each) ARCH Therapeutic Community I (60 each) ARCH Therapeutic Community III (60 each) ARCH Therapeutic Community III (60 each) OASIS I (60 each) OASIS II (60 each) OASIS III (60 each) Substance Abuse Total Vocational Advanced Computers Air Conditioning and Heating Auto CAD Auto Mechanics/Auto Shop	112 July 42 42 July 13 10 6 9 8 14 8 5 73 July 0 0	52 August 55 55 August 0 7 14 5 7 14 6 8 61 August 0 0	89 September 73 73 September 13 9 8 5 1 14 6 5 61 September 1 18	90 October 101 October 11 5 8 6 3 0 0 0 33 October 0 10	111 November 26 November 15 5 6 4 3 0 0 0 33 November 0 2	97 December 45 December 0 3 10 8 6 9 8 10 54 December 0 4 6	January Februar January Februar January Februar January Februar	y March y March	April	May	June June	0 99 0 551 Grand Total 342 0 342 Grand Total 52 39 0 0 552 37 28 0 51 28 28 315 Grand Total 1 34 0 27
Welding (Re-entry) Job Skills Total NDF Firefighting, Basic Helitack Helicopter Firefighting Total Substance Abuse Addiction Prevention Education Core Program Aftercare from Therapeutic Community I (60 each) Aftercare from Therapeutic Community II (60 each) ANCHOR Program I (60 each) ANCHOR Program III (60 each) ANCHOR Program III (60 each) ANCHOR Program III (60 each) ARCH Therapeutic Community I (60 each) ARCH Therapeutic Community III (60 each) ARCH Therapeutic Community III (60 each) OASIS II (60 each) OASIS II (60 each) OASIS III (60 each) Substance Abuse Total Vocational Advanced Computers Air Conditioning and Heating Auto CAD Auto Mechanics/Auto Shop Auto Tech II Auto Tech III	112 July 42 42 July 13 10 6 9 8 14 8 5 73 July 0 0 0 0 0	52 August 55 August 0 7 14 5 7 14 6 8 61 August 0 0 0	89 September 73 September 13 9 8 5 1 14 6 5 61 September 18	90 October 101 101 October 11 5 8 6 3 0 0 0 33 October 0 10 6 0 0	111 November 26 November 15 5 6 4 3 0 0 0 33 November 0 2 6 0 0 0	97 December 45 45 December 0 3 10 8 6 9 8 10 54 December 0 4	January Februar January Februar January Februar January Februar	y March y March	April	May	June June	0 99 0 551 Grand Total 342 0 342 Grand Total 52 39 0 0 551 28 28 315 Grand Total 1 34 0 0 27 0 0
Welding (Re-entry) Job Skills Total NDF Firefighting, Basic Helitack Helicopter Firefighting Total Substance Abuse Addiction Prevention Education Core Program Aftercare from Therapeutic Community I (60 each) Aftercare from Therapeutic Community II (60 each) ANCHOR Program I (60 each) ANCHOR Program III (60 each) ANCHOR Program III (60 each) ARCH Therapeutic Community I (60 each) ARCH Therapeutic Community III (60 each) ARCH Therapeutic Community III (60 each) OASIS I (60 each) OASIS II (60 each) OASIS III (60 each) Substance Abuse Total Vocational Advanced Computers Air Conditioning and Heating Auto CAD Auto Mechanics/Auto Shop Auto Tech II Auto Tech II Automotive Technology	112 July 42 42 July 13 10 6 9 8 14 8 5 73 July 0 0 0 0 0 0	52 August 55 August 0 7 14 5 7 14 6 8 61 August 0 0 0 0 0 0	89 September 73 September 13 9 8 5 1 14 6 5 61 September 1 18	90 October 101 October 11 5 8 6 3 0 0 0 33 October 0 10	111 November 26 November 15 5 6 4 3 0 0 0 33 November 0 2 6 0 0 33 November	97 December 45 December 0 3 10 8 6 9 8 10 54 December 0 4	January Februar January Februar January Februar January Februar	y March y March	April	May	June June	0 99 0 551 Grand Total 342 0 342 Grand Total 52 39 0 0 0 552 37 28 0 51 28 28 315 Grand Total 1 34 0 27 0
Welding (Re-entry) Job Skills Total NDF Firefighting, Basic Helitack Helicopter Firefighting Total Substance Abuse Addiction Prevention Education Core Program Aftercare from Therapeutic Community I (60 each) Aftercare from Therapeutic Community II (60 each) ANCHOR Program I (60 each) ANCHOR Program III (60 each) ANCHOR Program III (60 each) ARCH Therapeutic Community I (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each) OASIS I (60 each) OASIS II (60 each) OASIS III (60 each) Substance Abuse Total Vocational Advanced Computers Air Conditioning and Heating Auto CAD Auto Mechanics/Auto Shop Auto Tech I Auto Tech II Automotive Technology Business Collision Repair	112 July 42 42 July 13 10 6 9 8 14 8 5 73 July 0 0 0 0 0 0 0 0 0	52 August 55 August 0 7 14 5 7 14 6 8 61 August 0 0 0 0 0 0 0 0 0	89 September 73 73 September 13 9 8 5 1 14 6 5 61 September 1 18 9 0 0 18 0	90 October 101 101 October 11 5 8 6 3 0 0 0 10 6 0 7 0	111 November 26 November 15 5 6 4 3 0 0 33 November 0 2 6 0 0 33 0 0 0 33 0 0 0 0 0	97 December 45 45 December 0 3 10 8 6 9 8 10 54 December 0 4 6 0 0 0 0 0	January Februar January Februar January Februar January Februar	y March y March	April	May	June June	0 99 0 551 Grand Total 342 0 342 Grand Total 52 39 0 0 552 37 28 0 51 28 28 315 Grand Total 1 34 0 27 0 0 28 0 0 0
Welding (Re-entry) Job Skills Total NDF Firefighting, Basic Helitack Helicopter Firefighting Total Substance Abuse Addiction Prevention Education Core Program Aftercare from Therapeutic Community I (60 each) Aftercare from Therapeutic Community II (60 each) ANCHOR Program I (60 each) ANCHOR Program III (60 each) ANCHOR Program III (60 each) ARCH Therapeutic Community I (60 each) ARCH Therapeutic Community III (60 each) ARCH Therapeutic Community III (60 each) OASIS I (60 each) OASIS II (60 each) OASIS III (60 each) Substance Abuse Total Vocational Advanced Computers Air Conditioning and Heating Auto CAD Auto Mechanics/Auto Shop Auto Tech II Auto Tech II Automotive Technology Business	112 July 42 42 July 13 10 6 9 8 14 8 5 73 July 0 0 0 0 0 0	52 August 55 August 0 7 14 5 7 14 6 8 61 August 0 0 0 0 0 0	89 September 73 September 13 9 8 5 1 14 6 5 61 September 1 18	90 October 101 101 October 11 5 8 6 3 0 0 0 33 October 0 10 6 0 0 7	111 November 26 November 15 5 6 4 3 0 0 0 33 November 0 2 6 0 0 33 November 93	97 December 45 December 0 3 10 8 6 9 8 10 54 December 0 4 10 10 10 10 10 10 10 10 10 10 10 10 10	January Februar January Februar January Februar January Februar	y March y March	April	May	June June	0 99 0 551 Grand Total 342 0 342 Grand Total 52 39 0 0 552 37 28 0 51 28 28 315 Grand Total 1 34 0 27 0 0 28 0 0 366
Welding (Re-entry) Job Skills Total NDF Firefighting, Basic Helitack Helicopter Firefighting Total Substance Abuse Addiction Prevention Education Core Program Aftercare from Therapeutic Community I (60 each) Aftercare from Therapeutic Community II (60 each) ANCHOR Program I (60 each) ANCHOR Program III (60 each) ANCHOR Program III (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each) ARCH Therapeutic Community III (60 each) OASIS I (60 each) OASIS II (60 each) OASIS II (60 each) OASIS III (60 each) Substance Abuse Total Vocational Advanced Computers Air Conditioning and Heating Auto CAD Auto Mechanics/Auto Shop Auto Tech II Auto Tech II Automotive Technology Business Collision Repair Computers Construction Culinary	112 July 42 42 July 13 10 6 9 8 14 8 5 73 July 0 0 0 0 0 0 0 0 0 0 0 0 0 0	52 August 55 August 0 7 14 5 7 14 6 8 61 August 0 0 0 7 7 0 0 0 0 7	89 September 73 September 13 9 8 5 1 14 6 5 61 September 1 18 9 0 0 18 0 103 14 22	90 October 101 101 October 11 5 8 6 3 0 0 0 33 October 0 10 6 0 7 0 62 3 11	111 November 26 November 15 5 6 4 3 0 0 33 November 0 2 6 0 3 0 9 3 0 5	97 December 45 45 December 0 3 10 8 6 9 8 10 54 December 0 4 101 0 0	January Februar January Februar January Februar January Februar	y March y March	April	May	June June	0 99 0 551 Grand Total 342 0 342 Grand Total 52 39 0 0 0 551 28 0 51 28 28 315 Grand Total 1 34 0 27 0 0 27 0 0 28 0 0 366 17
Welding (Re-entry) Job Skills Total NDF Firefighting, Basic Helitack Helicopter Firefighting Total Substance Abuse Addiction Prevention Education Core Program Aftercare from Therapeutic Community I (60 each) Aftercare from Therapeutic Community II (60 each) ANCHOR Program I (60 each) ANCHOR Program III (60 each) ANCHOR Program III (60 each) ARCH Therapeutic Community I (60 each) ARCH Therapeutic Community III (60 each) ARCH Therapeutic Community III (60 each) OASIS I (60 each) OASIS II (60 each) OASIS III (60 each) Substance Abuse Total Vocational Advanced Computers Air Conditioning and Heating Auto CAD Auto Mechanics/Auto Shop Auto Tech II Auto Tech II Automotive Technology Business Collision Repair Computers Construction Culinary Drafting Dry Cleaning	112 July 42 42 July 13 10 6 9 8 14 8 5 73 July 0 0 0 0 0 0 0 0 0 0 0 0	52 August 55 August 0 7 14 55 7 14 6 8 61 August 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	89 September 73 September 13 9 8 5 1 14 6 5 61 September 1 18 9 0 0 18 0 103 14	90 October 101 101 October 11 5 8 6 3 0 0 0 33 October 0 10 6 0 7 0 62 3	111 November 26 November 15 5 6 4 3 0 0 0 33 November 0 2 6 0 0 33 0 0 33 0 0 2 4	97 December 45 December 0 3 10 8 6 9 8 10 54 December 0 4 101 0 0 0 0 6	January Februar January Februar January Februar	y March y March	April	May	June June	0 99 0 551 Grand Total 342 Grand Total 52 39 0 0 0 51 28 28 315 Grand Total 1 34 0 0 27 0 0 0 51 28 315
Welding (Re-entry) Job Skills Total NDF Firefighting, Basic Helitack Helicopter Firefighting Total Substance Abuse Addiction Prevention Education Core Program Aftercare from Therapeutic Community I (60 each) Aftercare from Therapeutic Community II (60 each) ANCHOR Program I (60 each) ANCHOR Program III (60 each) ANCHOR Program III (60 each) ARCH Therapeutic Community I (60 each) ARCH Therapeutic Community III (60 each) ARCH Therapeutic Community III (60 each) OASIS I (60 each) OASIS II (60 each) OASIS III (60 each) Substance Abuse Total Vocational Advanced Computers Air Conditioning and Heating Auto CAD Auto Mechanics/Auto Shop Auto Tech I Auto Tech II Automotive Technology Business Collision Repair Computers Construction Culinary Drafting Dry Cleaning English as a Second Language	112 July 42 42 July 13 10 6 9 8 14 8 5 73 July 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	52 August 55 August 0 7 14 55 7 14 6 8 61 August 0 0 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	89 September 73 September 13 9 8 5 1 14 6 5 61 September 1 18 9 0 0 18 0 103 14 22 5 65 0 0	90 October 101 October 11 5 8 6 3 0 0 0 0 33 October 0 10 6 0 7 0 62 3 11 0 6 0 0 62	111 November 26 November 15 5 6 4 3 0 0 33 November 0 2 6 0 0 33 0 93 0 93 0 5 24	97 December 45 December 0 3 10 8 6 9 8 10 54 December 0 4 101 0 0 0 0 6 6 66	January Februar January Februar January Februar	y March y March	April	May	June June	00 99 00 551 Grand Total 342 Grand Total 52 39 00 00 551 28 28 315 Grand Total 1 34 00 27 00 00 28 00 366 17 38 100 101 66
Welding (Re-entry) Job Skills Total NDF Firefighting, Basic Helitack Helicopter Firefighting Total Substance Abuse Addiction Prevention Education Core Program Aftercare from Therapeutic Community I (60 each) Aftercare from Therapeutic Community II (60 each) ANCHOR Program I (60 each) ANCHOR Program III (60 each) ANCHOR Program III (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each) ARCH Therapeutic Community III (60 each) ARCH Therapeutic Community III (60 each) OASIS I (60 each) OASIS II (60 each) OASIS III (60 each) OASIS III (60 each) Advanced Computers Air Conditioning and Heating Auto CAD Auto Mechanics/Auto Shop Auto Tech II Auto Tech II Automotive Technology Business Collision Repair Computers Construction Culinary Drafting Dry Cleaning English as a Second Language Entrepreneurship Green Technology	112 July 42 42 July 13 13 10 6 9 8 8 14 8 5 73 July 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	52 August 55 August 0 7 14 55 7 14 6 8 61 August 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	89 September 73 September 13 9 8 5 1 14 6 5 61 September 1 18 9 0 0 14 22 5 65 0 0 14	90 October 101 101 October 11 5 8 6 3 0 0 0 33 October 0 10 6 0 7 0 6 2 3 11 0 6 0 0 3 11 0 6 0 3 11 0 6 0 0 3 11 0 6 0 0 3 11 0 6 0 0 0 3 11 0 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	111 November 26 November 15 5 6 4 3 0 0 0 33 November 0 2 6 0 0 33 November 0 2 6 0 0 0 0 0 0 0 0 0 0 0 0	97 December 45 45 December 0 3 10 8 6 9 8 10 54 December 0 4 101 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	January Februar January Februar January Februar	y March y March	April	May	June June	00 99 00 551 Grand Total 342 00 342 Grand Total 52 39 00 00 552 37 28 00 51 28 28 315 Grand Total 1 34 00 27 00 00 28 00 00 366 17 38 100 101 660 00 17
Welding (Re-entry) Job Skills Total NDF Firefighting, Basic Helitack Helicopter Firefighting Total Substance Abuse Addiction Prevention Education Core Program Aftercare from Therapeutic Community I (60 each) Aftercare from Therapeutic Community II (60 each) ANCHOR Program II (60 each) ANCHOR Program III (60 each) ANCHOR Program III (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each) ARCH Therapeutic Community III (60 each) ARCH Therapeutic Community III (60 each) OASIS I (60 each) OASIS II (60 each) OASIS III (60 each) Substance Abuse Total Vocational Advanced Computers Air Conditioning and Heating Auto CAD Auto Mechanics/Auto Shop Auto Tech I Auto Tech II Automotive Technology Business Collision Repair Computers Construction Culinary Drafting Dry Cleaning English as a Second Language Entrepreneurship	112 July 42 42 July 13 10 6 9 8 14 8 5 73 July 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	52 August 55 55 August 0 7 14 5 7 14 6 8 61 August 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	89 September 73 September 13 9 8 5 1 14 6 5 61 September 1 18 9 0 0 18 0 103 14 22 5 65 0 0 0	90 October 101 101 October 11 5 8 6 3 0 0 0 33 October 0 10 6 0 7 0 62 3 11 0 6 0 0 33 0 0 0 0 33 0 0 0 0 0 0 0 0 0	111 November 26 November 15 5 6 4 3 0 0 0 33 November 0 2 6 0 33 November 0 2 6 0 0 0 0 0 0 0 0 0 0 0 0	97 December 45 45 December 0 3 10 8 6 9 8 10 54 December 0 4 101 0 0 0 0 0 0 0 0 36	January Februar January Februar January Februar	y March y March	April	May	June June	0 99 0 551 Grand Total 342 Grand Total 52 39 0 0 0 51 28 28 315 Grand Total 1 34 0 0 27 0 0 0 342 1 28 0 0 51 28 315 6 1 1 34 1 1 34 1 1 1 1 1 1 1 1 1 1 1 1 1
Welding (Re-entry) Job Skills Total NDF Firefighting, Basic Helitack Helicopter Firefighting Total Substance Abuse Addiction Prevention Education Core Program Aftercare from Therapeutic Community I (60 each) Aftercare from Therapeutic Community II (60 each) ANCHOR Program I (60 each) ANCHOR Program III (60 each) ANCHOR Program III (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community II (60 each) ARCH Therapeutic Community III (60 each) OASIS II (60 each) OASIS II (60 each) OASIS III (60 each) OASIS III (60 each) Substance Abuse Total Vocational Advanced Computers Air Conditioning and Heating Auto CAD Auto Mechanics/Auto Shop Auto Tech I Auto Tech II Automotive Technology Business Collision Repair Computers Construction Culinary Drafting Dry Cleaning English as a Second Language Entrepreneurship Green Technology Plant Science Horticulture RESPECT Re-Entry Skills Small Engine Repair	112 July 42 42 July 13 10 6 9 8 14 8 5 73 July 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	52 August 55 August 0 7 14 55 7 14 6 8 61 August 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	89 September 73 September 13 9 8 5 1 14 6 5 61 September 1 18 9 0 0 18 0 103 14 22 5 65 0 0 0 14 0 14 0	90 October 101 101 October 11 5 8 6 3 0 0 0 33 October 0 10 6 0 7 0 6 2 3 11 0 6 0 0 0 33 0 0 0 0 0 0 0 0 0 0 0 0 0	111 November 26 November 15 5 6 4 3 0 0 0 33 November 0 2 6 0 3 0 33 November 0 2 6 0 0 3 0 33 0 33 0 33 0 33 0 34	97 December 45 45 December 0 3 10 8 6 9 8 10 54 December 0 4 6 0 0 0 0 0 101 0 0 0 6 6 66 0 0 36 0 0	January Februar January Februar January Februar	y March y March	April	May	June June	0 99 0 551 Grand Total 342 0 342 Grand Total 52 39 0 0 0 551 28 28 315 Grand Total 1 34 0 27 0 0 28 0 0 366 17 38 10 101 666 0 17 70 0 0
Welding (Re-entry) Job Skills Total NDF Firefighting, Basic Helitack Helicopter Firefighting Total Substance Abuse Addiction Prevention Education Core Program Aftercare from Therapeutic Community I (60 each) Aftercare from Therapeutic Community II (60 each) ANCHOR Program I (60 each) ANCHOR Program III (60 each) ANCHOR Program III (60 each) ARCH Therapeutic Community I (60 each) ARCH Therapeutic Community III (60 each) ARCH Therapeutic Community III (60 each) OASIS II (60 each) OASIS II (60 each) OASIS III (60 each) OASIS III (60 each) Substance Abuse Total Vocational Advanced Computers Air Conditioning and Heating Auto CAD Auto Mechanics/Auto Shop Auto Tech I Auto Tech II Automotive Technology Business Collision Repair Computers Construction Culinary Drafting Dry Cleaning English as a Second Language Entrepreneurship Green Technology Plant Science Horticulture RESPECT Re-Entry Skills	112 July 42 42 July 13 10 6 9 8 14 8 5 73 July 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	52 August 55 August 0 7 14 55 7 14 6 8 61 August 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	89 September 73 73 September 13 9 8 5 1 14 6 5 61 September 1 18 9 0 0 18 0 103 14 22 5 65 0 0 0 14 0 0 0 269	90 October 101 101 October 11 5 8 6 3 0 0 0 0 33 October 0 10 6 0 7 0 6 2 3 11 0 6 0 0 33 0 10 8	111 November 26 November 15 5 6 4 3 0 0 0 33 November 0 2 6 0 0 33 November 0 2 6 0 0 33 172	97 December 45 45 December 0 3 10 8 6 9 8 10 54 December 0 4 101 0 0 0 101 0 0 0 0 101 0 0 0 0	January Februar January Februar January Februar January Februar	y March y March y March y March	April	May	June	0 99 0 551 Grand Total 342 0 342 Grand Total 52 39 0 0 0 552 37 28 0 51 28 28 315 Grand Total 1 34 0 27 0 0 27 0 0 10 101 66 07 17 70 0 0 0 775

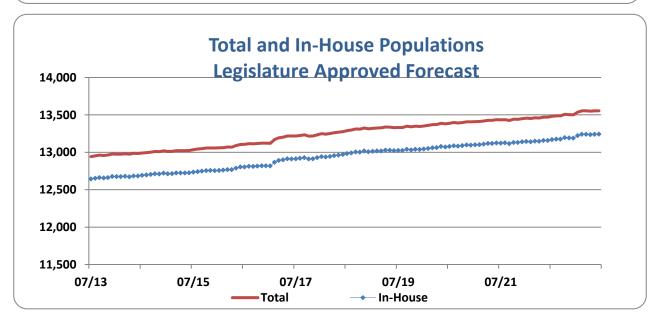
Monthly Program Completion Per NRS 209.391 Fiscal Year 2015

August September October November December January February March April May June	Grand Total 17
Anger and Aggression 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	297 162 401 373 254 0 222 99 105 0 74 0 31 0 73 1 0 126
Anger Management 76	162 401 373 254 0 22 99 105 0 74 0 31 0 73 1
Commitment to Change Core Program II (15 each)	401 373 254 0 22 99 105 0 0 31 0 126 0 53
Commitment to Change Core Program III (15 each)	254 0 22 99 105 0 74 0 31 0 73 1 1 0 126
Communications	22 99 105 0 74 0 31 0 73 1 0 126
Domestic Violence	99 105 0 74 0 31 0 73 1 0 126
Family Family Reunification (Re-Entry)	74 0 0 31 0 73 1 0 126
Family Reunification (Re-Entry)	0 31 0 73 1 0 126
Gang Aftercare Gang Awareness O	0 31 73 1 0 126
Health-Related Recovery	73 1 0 126 0
Houses of Healing (Re-Entry) 20 12 27 0 14 0	1 0 126 0 53
Maternal Health 8 4 41 43 0 23 15 One World 8 0 3 20 0 0 30 Parenting 0 3 20 0 0 30 Peaceful Solutions 3 0 5 0 9 0 Relationship Skills 0 0 40 45 29 62 S.M.A.R.T. Choices (Re-Entry) (15) 12 0 0 0 0 0 Seeking Safety I (15 each) 0 0 15 26 26 180 Seeking Safety II (15 each) 5 0 26 26 26 26 Senior Structured Living "True Grit" Program (30) 136 0 0 0 144 STEPPS - Sys Train for Emot & Predict & Prob Solv 8 9 0 0 144 143 0	53
One World Parenting 0 3 20 0 0 30 Peaceful Solutions 3 0 5 0 9 0 Relationship Skills 0 0 40 45 29 62 S.M.A.R.T. Choices (Re-Entry) (15) 12 0 0 0 0 0 Seeking Safety I (15 each) 0 0 15 26 26 180 0 Seeking Safety II (15 each) 5 0 26 26 26 26 26 Senior Structured Living "True Grit" Program (30) 136 0 0 0 144 144 144 144	53
Parenting 0 3 20 0 0 30 9 0 Peaceful Solutions 3 0 5 0 9 0 0 Relationship Skills 0 0 40 45 29 62 S.M.A.R.T. Choices (Re-Entry) (15) 12 0 0 0 0 0 Seeking Safety I (15 each) 0 0 15 26 26 180 Seeking Safety II (15 each) 5 0 26 26 26 26 Senior Structured Living "True Grit" Program (30) 136 0 0 0 0 144 STEPPS - Sys Train for Emot & Predict & Prob Solv 0 0 0 0 0 0 0	53
Relationship Skills 0 0 40 45 29 62 S.M.A.R.T. Choices (Re-Entry) (15) 12 0 0 0 0 0 Seeking Safety I (15 each) 0 0 15 26 26 180 Seeking Safety II (15 each) 5 0 26 26 26 26 Senior Structured Living "True Grit" Program (30) 136 0 0 0 0 144 STEPPS - Sys Train for Emot & Predict & Prob Solv 0 0 0 0 0 0	11
Seeking Safety I (15 each) 0 0 15 26 26 180 Seeking Safety II (15 each) 5 0 26 26 26 26 Senior Structured Living "True Grit" Program (30) 136 0 0 0 0 144 STEPPS - Sys Train for Emot & Predict & Prob Solv 8 144 144 144	176
Seeking Safety II (15 each) 5 0 26 26 26 26 Senior Structured Living "True Grit" Program (30) 136 0 0 0 0 144 STEPPS - Sys Train for Emot & Predict & Prob Solv 144 144 144	12 247
STEPPS - Sys Train for Emot & Predict & Prob Solv	109
CTOD Cov Offender Core Program I (20 coch)	280
STOP Sex Offender Core Program I (30 each) 0 4 5 0 15 0 STOP Sex Offender Core Program II (30 each) 0 0 6 0 35 0	24
STOP Sex Offender Core Program III (30 each) 0 0 0 20 0	20
STOP Sex Offender Core Program IV (30 each) 17 5 11 11 20 11 Stress/Anxiety Management 0 0 20 0 0 0	75 20
Structured Living: Basic Training (30) 0 0 0 0 0 0 Surviving Sexual Assault /SOAR 0 0 5 0 0 0 0	(
The Path to Success (Re-Entry) 2 0 4 0 15 3	24
Thinking for a Change 17 6 23 0 5 8 Unbearable Stress 0 0 0 0 0 0	59
Victim Awareness/ Empathy 18 6 63 25 25 43 Women's Health 19 0 0 0 0 0	180
Correctional Total 771 413 687 319 512 694	3,396
Educational July August September October November December January February March April May June AA First or Second (90) & (120) 0 0 0 0 1	Grand Total
BA/BS (0) & (90) 0 0 0 0	(
College Certificate (0) & (60) 0 1 1 1 2 GED (30) & (60) 10 12 13 44 64 73	216
High School Diploma (60) & (90) 1 5 4 7 22 30 MA/MS (0) & (90)/PhD 0 0 0 0 0	69
Educational Total 11 17 18 52 87 106	291
Job SkillsJulyAugustSeptemberOctoberNovemberDecemberJanuaryFebruaryMarchAprilMayJuneBraille I (30 each)0004000	Grand Total
Braille II (30 each) 0 0 0 0 0 Braille III (30 each) 0 0 0 4 1	i (
Certified Arborist	
Commercial Drivers License 0 0 1 0 2 3 Financial Literacy 0 0 1 0 2 3 0 0	(
Floral Design (UNR Coop. Ext.) Forklift Operating Training 0 10 10 0 2 0	22
Horticulture (UNR Coop. Ext.) 0 0 0 0 0	C
Job Readiness Skills - Building Your Future 74 33 108 35 28 40 Job Survival Skills	318
Master Gardener (UNR Coop. Ext.) OSHA 10 - Construction Safety and Health Outreach 2 0 4 14 3 0	23
Photovoltaic Photovoltaic	C
ServeSafe 0 0 20 20 30 <t< td=""><td>90</td></t<>	90
Job Skills Total7643143695978NDFJulyAugustSeptemberOctoberNovemberDecemberJanuaryFebruaryMarchAprilMayJune	468 Grand Total
Firefighting, Basic 44 50 35 71 26 28	254
Helitack Helicopter Firefighting 0 <	254
Substance Abuse July August September October November December January February March April May June Addiction Prevention Education Core Program	Grand Total
Aftercare from Therapeutic Community I (60 each) 5 3 0 2 0 1	11
Aftercare from Therapeutic Community II (60 each) ANCHOR Program I (60 each)	(
ANCHOR Program II (60 each) ANCHOR Program III (60 each)	
ARCH Therapeutic Community I (60 each) 11 5 6 1 4 9	36
ARCH Therapeutic Community III (60 each) 4 5 0 12 6 1	35 28
Moral Recognition Therapy 10 6 9 0 6	31
OASIS II (60 each) 6 8 5 0 0 10	29
OASIS III (60 each) 3 3 10 0 0 4 -	20 190
VocationalJulyAugustSeptemberOctoberNovemberDecemberJanuaryFebruaryMarchAprilMayJuneAdvanced Computers000000	Grand Total
Air Conditioning and Heating 0 0 0 0 5 0	F
Auto CAD 0 0 6 0 0 6 0 0 6 0<	12 12
Auto Tech I 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	(
Automotive Technology 0 0 6 13 2 0	21
**	1
Business 0 0 0 0 0 1 Collision Repair	150
Business 0 0 0 0 1 Collision Repair Computers 37 48 43	1 /
Business 0 0 0 0 1 Collision Repair 0 5 17 37 48 43 43 Construction 0 0 0 0 14 0 0 Culinary 0 4 0 11 2 2 2	14 19
Business 0 0 0 0 1 0 0 Collision Repair 0 5 17 37 48 43 43 43 44 43 44	
Business 0 0 0 0 0 1 Collision Repair 0 5 17 37 48 43 Computers 0 0 0 0 14 0 Construction 0 0 0 0 14 0 <	
Business 0 0 0 0 0 1 Collision Repair 0 5 17 37 48 43 Computers 0 5 17 37 48 43 Construction 0 0 0 0 14 0 Culinary 0 4 0 11 2 2 Drafting 0 0 0 0 0 0 0 Dry Cleaning 0 0 0 0 6 0 0 English as a Second Language 0 0 0 0 0 0 0 Entrepreneurship 0 0 0 0 0 0 0 Green Technology 0 0 0 0 0 0 0	19 0 6 0 5
Business 0 0 0 0 0 1 Second Language Construction 0	
Business 0 0 0 0 0 1 Collision Repair Computers 0 5 17 37 48 43 Construction 0 0 0 0 14 0 Culinary 0 4 0 11 2 2 Drafting 0 0 0 0 0 0 Dry Cleaning 0 0 0 0 0 6 English as a Second Language 0 0 0 0 0 0 Entrepreneurship 0 0 0 0 0 0 Green Technology 0 0 0 0 0 0 Plant Science Horticulture 0 0 4 6 6 7 RESPECT Re-Entry Skills 0 0 0 0 0 0 Small Engine Repair 0 0 0 0 0 0 <td>19 0 6 0 5 0 23</td>	19 0 6 0 5 0 23
Business 0 0 0 0 0 1 Collision Repair 0 5 17 37 48 43 Computers 0 0 0 0 14 0 Construction 0 0 0 0 14 0 <	19 0 6 0 5 0 23

POPULATION FORECASTS APPROVED BY THE NEVADA LEGISLATURE DURING THE 2013 SESSION¹







¹ The Nevada Legislature approves a ten-year prison population forecast on odd number years that is replaced and updated during each subsequent legislative session.

Part						Crime Sta	tistics					
Page	Year				negligent Manslaughter			Assault				Motor Vehicle Theft
Marcian Marc			2,495,529			·	·					
	2006											
New			299,398,484		1							
Page			2 565 382									
Page			2,000,002									
New No. New	2007		301,621,157									
Page		Rate		471.8	5.7	30.6	1748.3	287.2	3346.6	726.1	2,185.40	364.9
New Part		NEVADA	2,600,167	18,837	163	1,102	6,473	11,099	89,640	24,156		15,903
Victor V	2008	Rate		724.5	6.3	42.4	248.9	426.9	3,447.50	929.0	1,906.8	611.6
New No. Process Proc	2008	U.S.	304,059,724	1,394,461	16,465	90,750	443,563	843,683	9,774,152	2,228,887	6,586,206	959,059
Page												315.4
Name			2,643,085									
Part	2009			702.2	5.9			429.8	3,055.6	832.1	1,755.1	468.4
New No. New		1	307,006,550									795,652
Page			2 704 202									
No. 1.5			2,704,203				·	·	·			
Part	2010		309,330,219								· · · · · · · · · · · · · · · · · · ·	
Part			, ,		1		l I					230
New Normal			2,720,028		1		,					
Rale	2011		244 507 046									
New Note			311,567,616		4 7	04,175 27						
Part			2,754,354		124	931					·	
New	2012		, ,		1				· ·			363.7
NEVADA 2,790,136 16,486 163 1,090 5,183 10,060 79,1770 23047 46,132 9,998.00 Rate	2012	1	313,873,685							1 1		
Rate Signature			2 700 426								·	
U.S. 316,128,839 1,163,146 14,196 79,770 345,031 724,149 8,632,512.0 1,928,465 6,004,463 699,594 7,616 1,899,465 7,616 1,899,465 7,616 7,916			2,790,136	-								
Rate Section (Change 06-07) Reversion (Change 06-07)	2013		316,128,839								·	
W Change 07-08 U.S. 0.7% -1.56% -1.72% -3.16% 1065.53% -1.64% 0.00% -0.95% -1.26% -8.82% % Change 07-08 NEVADA U.S. 1.4% -3.5% -16.0% -0.7% -7.9% -0.8% -8.7% -4.1% -1.17% -29.7% % Change 08-09 NEVADA U.S. 1.65% -3.08% -6.35% 8.96% -8.84% 0.68% -11.37% -10.43% -7.96% -23.47% % Change 09-10 NEVADA U.S. 0.97% -5.88% -7.41% -2.35% -8.7% -4.61% -5.39% -2.09% -4.69% -17.22% % Change 10-11 NEVADA U.S. 0.76% -6.34% -4.00% -7.22% -1.03% -1.00% -9.23% -0.96% -10.39% -11.27% % Change 10-11 NEVADA U.S. 0.73% -4.30% -12.07% -5.88% -1.91.4% -1.21% -7.11% -9.25% -6.14% -6.14% -6.53% -6.14% -1.66% -3.89% -3.76% -0.66%		Rate	, ,							1 1		221.3
W Change 07-08 U.S. 0.7% -1.56% -1.72% -3.16% 1065.53% -1.64% 0.00% -0.95% -1.26% -8.82% % Change 07-08 NEVADA U.S. 1.4% -3.5% -16.0% -0.7% -7.9% -0.8% -8.7% -4.1% -1.17% -29.7% % Change 08-09 NEVADA U.S. 1.65% -3.08% -6.35% 8.96% -8.84% 0.68% -11.37% -10.43% -7.96% -23.47% % Change 09-10 NEVADA U.S. 0.97% -5.88% -7.41% -2.35% -8.7% -4.61% -5.39% -2.09% -4.69% -17.22% % Change 10-11 NEVADA U.S. 0.76% -6.34% -4.00% -7.22% -1.03% -1.00% -9.23% -0.96% -10.39% -11.27% % Change 10-11 NEVADA U.S. 0.73% -4.30% -12.07% -5.88% -1.91.4% -1.21% -7.11% -9.25% -6.14% -6.14% -6.53% -6.14% -1.66% -3.89% -3.76% -0.66%	0/ Change 06 07	NEVADA	2.80%	1.21%	-16.67%	-1.16%	-4.05%	5.49%	-7.61%	-2.64%	-3.71%	-19.43%
NEVADA	% Change 06 -07											
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U.S. 0.73% -4.30% -0.41% -1.66% -3.89% -3.76% -0.66% 0.77% 0.00% 0	% Change 10-11	NEVADA	0.58%	-14.31%	-12.07%	-5.88%	-19.14%	-12.81%	-7.11%	-9.25%	-6.14%	-6.51%
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U.S. 0.73% 0.18% 0.00% 0.37% -0.70% 0.54% -1.29% -4.15% -0.44% 0.17% 0.17% 0.54% 1.30% -2.86% 29.80% 15.60% 4.00% -8.00% 0.80% 2.90% 0.40% -1.50% 0.40% -1.50% 0.4	0/ Chance 44 40	NEVADA	1.26%	7.13%	-11.76%	0.60%	12.75%	5.42%	9.23%	7.38%	11.58%	3.29%
% Change 12-13	% Cnange 11-12	U.S.	0.73%	0.18%	0.00%	0.37%	-0.70%	0.54%	-1.29%	-4.15%	-0.44%	0.17%
	% Change 12-13	NEVADA	1.30%	-2.86%	29.80%	15.60%	4.00%	-8.00%	0.80%	2.90%	0.40%	-1.50%
	70 Onlange 12-13	U.S.	0.72%	-5.10%	-5.10%	-7.00%	-3.50%	-5.60%	-4.80%	-9.30%	-3.40%	-4.00%

Macro Indicators

N	levada Summary2013	U.S. Summary 2013			
Population	<u> </u>	1.30%	A	0.72%	
Violent Crime	▼	-2.86%	▼	-5.10%	
Murder & Manslaughter	<u> </u>	29.80%	▼	-5.10%	
Rape	<u> </u>	15.60%	▼	-7.00%	
Robbery	<u> </u>	4.00%	▼	-3.50%	
Aggravated Assault	▼	-8.00%	▼	-5.60%	
Property Crime	<u> </u>	0.80%	▼	-4.80%	
Burglary	<u> </u>	2.90%	▼	-9.30%	
Larceny	^	0.40%	▼	-3.40%	
Motor Vehicle	▼	-1.50%	▼	-4.00%	
Arson	N/A	N/A	N/A	N/A	

*From July 1st 2013 to June 30 2014, Nevada's population increased at the expected rate of 1.3% During the same time period, the U.S. population grew by .72%. *From July 1st 2014 to June 30 2015, Nevada's population grew at a rate of 1.5% while the U.S. population grew at a rate of .746%. *From the beginning of CY 2015 to the end of CY 2016, the total prison population is expected to increase 1.08%. *In Nevada, during Calendar Year 2013, per capita personal income increased from \$37,361 to \$38,920. By the end of 2014, per capita income increased to \$40,077, and the unemployment rate decreased from 9% to 7%. *All crime rate categories declined during 2013 in the U.S. as a whole. *However, all crime rates in Nevada, except for violent crime, aggravated assault, and motor vehicle increased. *In Nevada, two types of crimes had large increases in magnitudes. Murder rose by 29.80% and rape 15.60%. *The number of projected law enforcement employees in Nevada is 1.67% lower for CY 2014 to CY 2016 than for the former time period.

Labor Force and Income Indicators ^f						
Category	Dec'14	Dec'13	Y-O-Y % Change			
Law Enforcement Projection-NV (CY 14-CY 16)	7,893	8,027	-1.67%			
Law Enforcement Estimate - NV (CY 14-CY16)	7,928	-	-			
Law Enforcement Mean Wage Rate - NV	\$19.31	\$19.55	-1.23%			
Law Enforcement Mean Wage Rate - US	\$21.14	-	-			
Labor Force-NV	1,398,821	1,393,646	0.37%			
Employment-NV-Seasonally Adjusted	1,300,316	1,242,111	4.69%			
Unemployment Rate-NV (Adjst)	7.00%	9.00%	-22.22%			
Total Personal Income-NV	\$113,782,935,000	\$108,593,284,000	4.78%			
Per Capita Personal Income	\$40,077	\$38,920	2.97%			

	Population Estimates	Nevada ^d	U.S. ^e
%	July 1st 2014	2,843,301.00	318,857,056
-	July 1st 2013	2,800,697.00	316,497,531
/_			

^a http://www.fbi.gov/stats-services/crimestats; rates are per 100,000 persons. All figures were updated in August 2015.

^b Rate per 100,000 persons.

^c Population figures are U.S. Census Bureau provisional estimates as of July 1 for each year published by the FBI.

^d Nevada State Demographer (2014) Governor Certified Population Estimates of Nevada Counties, Cities and Towns 2000 to 2014.

e U.S. Census Bureau Annual Estimates of the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2014.

f Labor data: Bureau of Labor Statistics http://www.bea.gov/newsreleases/regional/spi/sqpi_newsrelease.htm; Nevada Department of Training, Labor, and Rehabilitation http://www.nevadaworkforce.com. Income data: htt://www.bea.gov, occupational projections: http://www.nevadaworkforce.com/cgi/dataanalysis/AreaSelection.asp?tableName=STOCCPR.

^g Wage data: Bureau of Labor Statistics, Occupational Employment and Wages, May 2013, May 2014, http://stats.bls.gov/oes/2013/may/oes330000.htm,

http://stats.bls.gov/oes/2014/may/oes330000.htm.