## QUARTER I FISCAL YEAR 2015

STATISTICAL SUMMARY ACTIVITY FOR THE PERIOD OCTOBER 2014 TO DECEMBER 2014

## Offender Demographics



Ethnicity and Gender

| Population | African American | American Indian | Asian | Caucasian | Cuban | Hispanic | Unknown | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | 3,474 | 228 | 299 | 5,206 | 77 | 2,601 | 76 | 11,961 |
|  | 29.04\% | 1.91\% | 2.50\% | 43.52\% | 0.64\% | 21.75\% | 0.64\% | 100.00\% |
| Female | 243 | 24 | 46 | 695 |  | 120 | 2 | 1,130 |
|  | 21.50\% | 2.12\% | 4.07\% | 61.50\% | 0.00\% | 10.62\% | 0.18\% | 100.00\% |
| Total | 3,717 | 252 | 345 | 5,901 | 77 | 2,721 | 78 | 13,091 |
|  | 28.39\% | 1.92\% | 2.64\% | 45.08\% | 0.59\% | 20.79\% | 0.60\% | 100.00\% |

## Age Categories and Gender

| Population | $<25$ | 25-34 | 35-44 | 45-54 | 55-64 | 65-75 | >75 | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | $\begin{array}{r} \hline 1,289 \\ 10.78 \% \end{array}$ | $\begin{gathered} 3,525 \\ 29.47 \% \end{gathered}$ | $\begin{gathered} 3,018 \\ 25.23 \% \end{gathered}$ | $\begin{array}{r} 2,497 \\ 20.88 \% \end{array}$ | $\begin{aligned} & 1,187 \\ & 9.92 \% \end{aligned}$ | $\begin{array}{r} 397 \\ 3.32 \% \end{array}$ | $\begin{array}{r} 48 \\ 0.40 \% \end{array}$ | $\begin{array}{r} 11,961 \\ 100.00 \% \end{array}$ |
| Female | $\begin{gathered} 101 \\ 8.94 \% \end{gathered}$ | $\begin{array}{r} 407 \\ 36.02 \% \end{array}$ | $\begin{array}{r} 315 \\ 27.88 \% \end{array}$ | $\begin{array}{r} 216 \\ 19.12 \% \end{array}$ | $\begin{array}{r} 75 \\ 6.64 \% \end{array}$ | $\begin{array}{r} 13 \\ 1.15 \% \end{array}$ | $\begin{array}{r} 3 \\ 0.27 \% \end{array}$ | $\begin{array}{r} 1,130 \\ 100.00 \% \\ \hline \end{array}$ |
| Total | $\begin{array}{r} 1,390 \\ 10.62 \% \\ \hline \end{array}$ | $\begin{array}{r} 3,932 \\ 30.04 \% \end{array}$ | $\begin{array}{r} 3,333 \\ 25.46 \% \\ \hline \end{array}$ | $\begin{array}{r} 2,713 \\ 20.72 \% \\ \hline \end{array}$ | $\begin{aligned} & 1,262 \\ & 9.64 \% \end{aligned}$ | $\begin{array}{r} 410 \\ 3.13 \% \end{array}$ | $\begin{array}{r} 51 \\ 0.39 \% \end{array}$ | $\begin{array}{r} 13,091 \\ 100.00 \% \end{array}$ |

Offense Groups and Gender

| Population | Drug | DUI | Other | Property | Sex | Violence | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | 1,609 | 286 | 359 | 1,343 | 2,447 | 5,917 | 11,961 |
|  | 13.45\% | 2.39\% | 3.00\% | 11.23\% | 20.46\% | 49.46\% | 100.00\% |
| Female | 249 | 63 | 55 | 307 | 34 | 422 | 1,130 |
|  | 22.00\% | 5.59\% | 4.87\% | 27.23\% | 2.98\% | 37.33\% | 100.00\% |
| Total | 1,858 | 349 | 414 | 1,650 | 2,481 | 6,339 | 13,091 |
|  | 14.19\% | 2.67\% | 3.16\% | 12.60\% | 18.95\% | 48.42\% | 100.00\% |

## Data Limitations:

Data published in this report were extracted from a live database; thus, it is possible that figures reported in tables and charts do not balance to totals reported in other reports published by the Nevada Department of Corrections (NDOC). Select distributions consist of estimates and are susceptible to rounding error and missing data that could have caused these distributions not to add up to exactly 100\%. Current fiscal year data for the NDOC or for other agencies are not always available at time of edition; consequently, the NDOC performed its best effort to align data accordingly to derived estimates.

Distribution of Offenders by Ethnicity and Correctional Location


## Custody Distribution Quarterly Historical Analysis Inclusive of Safekeepers Fiscal Year Basis

| Actual Custody ${ }^{\text {a }}$ | Male Custody Distribution |  |  |  | Female Custody Distribution |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Month/Year | Minimum | Medium | Close | Total | Minimum | Medium | Close | Total |
| 03/12 | 15.39\% | 57.85\% | 26.75\% | 100.00\% | 21.56\% | 53.81\% | 24.63\% | 100.00\% |
| 06/12 | 14.91\% | 57.47\% | 27.62\% | 100.00\% | 21.64\% | 51.59\% | 26.77\% | 100.00\% |
| 09/12 | 15.06\% | 57.12\% | 27.83\% | 100.01\% | 26.38\% | 47.24\% | 26.38\% | 100.00\% |
| 12/12 | 13.81\% | 58.27\% | 27.92\% | 100.00\% | 22.83\% | 50.85\% | 26.32\% | 100.00\% |
| 03/13 | 14.30\% | 58.63\% | 27.07\% | 100.00\% | 21.22\% | 52.52\% | 26.26\% | 100.00\% |
| 06/13 | 14.29\% | 57.55\% | 28.17\% | 100.01\% | 21.80\% | 53.82\% | 24.38\% | 100.00\% |
| 09/13 | 14.35\% | 56.53\% | 29.12\% | 100.00\% | 22.06\% | 52.96\% | 24.98\% | 100.00\% |
| 12/13 | 14.51\% | 55.39\% | 30.10\% | 100.00\% | 22.04\% | 51.94\% | 26.02\% | 100.00\% |
| 03/14 | 14.25\% | 58.09\% | 27.66\% | 100.00\% | 23.84\% | 61.12\% | 15.04\% | 100.00\% |
| 06/14 | 13.97\% | 57.67\% | 28.36\% | 100.00\% | 21.21\% | 65.12\% | 13.67\% | 100.00\% |
| 09/14 | 13.82\% | 58.40\% | 27.78\% | 100.00\% | 21.23\% | 64.62\% | 14.15\% | 100.00\% |
| 12/14 | 14.01\% | 58.45\% | 27.54\% | 100.00\% | 22.67\% | 63.78\% | 13.55\% | 100.00\% |

a Trend changes from 2013 to 2014 are due to a system wide bed custody realignment.
b The distribution for December 2014 was estimated by applying the custody of each unit and wing at each correctional site to the in-house inmate population.

| Fiscal Year 2014 Quarterly Average |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Measurement | Male |  |  | Female |  |  |
|  | Minimum | Medium | Close | Minimum | Medium | Close |
| Mean <br> Median <br> Standard Deviation Range | $\begin{array}{r} 14.27 \% \\ 14.30 \% \\ 0.23 \% \\ 0.54 \% \\ \hline \end{array}$ | $56.92 \%$ $57.10 \%$ $1.21 \%$ $2.70 \%$ | $28.81 \%$ $28.74 \%$ $1.05 \%$ $2.44 \%$ | $22.29 \%$ $22.05 \%$ $1.11 \%$ $2.63 \%$ | $57.79 \%$ $14.30 \%$ $0.23 \%$ $13.18 \%$ | $\begin{array}{r} 19.93 \% \\ 14.30 \% \\ 0.23 \% \\ 12.35 \% \\ \hline \end{array}$ |
| Fiscal Year 2015 Year-to-Date Quarterly Average |  |  |  |  |  |  |
| Measurement | Male |  |  | Female |  |  |
|  | Minimum | Medium | Close | Minimum | Medium | Close |
| Mean | 13.92\% | 58.43\% | 27.66\% | 22.0\% | 64.2\% | 14.2\% |
| Median | 13.92\% | 58.43\% | 27.66\% | 22.0\% | 64.2\% | 13.9\% |
| Standard Deviation | 0.13\% | 0.04\% | 0.17\% | 1.02\% | 0.59\% | 0.42\% |
| Range | 0.19\% | 0.78\% | 0.82\% | 1.46\% | 1.34\% | 0.60\% |

## Custody Distributions



During Quarter I of Fiscal Year 2015, minimum custody decrease by $1.07 \%$ or 15 basis points, medium custody increased $1.27 \%$ or 73 basis points and close custody decrease $2.05 \%$ or 58 basis points. During Quarter II, minimum custody increased by $1.37 \%$ or 19 basis points, medium increased by $.09 \%$ ( 5 basis points), and close custody by -.86\% (24 basis points).


During Quarter I of Fiscal Year 2015, minimum custody increase $.09 \%$ ( 2 basis point), medium custody declined $.77 \%$ ( 50 basis points ), and close custody went upwards $3.51 \%$ ( 48 basis points) . During Quarter II, minimum custody increased by $6.78 \%$ ( 2 basis points), medium custody decreased by $-1.30 \%$ ( 84 basis points), and close custody also decreased more deeply by $-4.24 \%$ ( 60 basis points).

| Female Population |  |  |
| ---: | ---: | ---: |
| FY 2015 | Actual | Forecast |
| $07 / 14$ | 2.75 | 2.74 |
| $08 / 14$ | 3.52 | 2.77 |
| $09 / 14$ | 3.33 | 3.24 |
| $10 / 14$ | 3.08 | 3.15 |
| $11 / 14$ | 3.33 | 3.16 |
| $12 / 14$ | 3.54 | 3.57 |
| $01 / 15$ |  | 3.46 |
| $02 / 15$ |  | 3.20 |
| $03 / 15$ |  | 3.12 |
| $04 / 15$ |  | 3.18 |
| $05 / 15$ |  | 3.26 |
| $06 / 15$ |  | 3.28 |
| Average | 3.26 | 3.18 |


| Male Population |  |  |
| ---: | ---: | ---: |
| FY 2015 | Actual |  |
| $07 / 14$ | 2.14 | 2.13 |
| $08 / 14$ | 2.05 | 2.11 |
| $09 / 14$ | 2.15 | 2.12 |
| $10 / 14$ | 2.13 | 2.09 |
| $11 / 14$ | 2.13 | 2.12 |
| $12 / 14$ | 2.17 | 2.19 |
| $01 / 15$ |  | 2.13 |
| $02 / 15$ |  | 2.00 |
| $03 / 15$ |  | 2.05 |
| $04 / 15$ |  | 2.10 |
| $05 / 15$ |  | 2.11 |
| $06 / 15$ |  | 2.13 |
| Average | 2.13 | 2.11 |

Forecast date: 02/06/2015



Note: The non-institutional population represents offenders not housed at an NDOC location, such as those on escape, on residential confinement, or serving a sentence out of state.

## Quarterly Analysis



| Year | FY 2012 |  |  |  | FY 2013 |  |  |  | FY 2014 |  |  |  | FY 2015 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Quarter | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 |
| Change | 50 | -26 | -54 | 95 | 86 | -93 | 83 | -41 | 93 | -17 | -62 | 78 | 32 | -50 |
| \% Change | 0.42\% | -0.22\% | 0 | 0.81\% | 0.73\% | -0.78\% | 0.70\% | -0.34\% | 0.78\% | -0.14\% | -0.5\% | 0.66\% | 0.27\% | -0.42\% |

From the end of December 2011 to the end of December 2014 the male population increased by 150 offenders.




From the end of December 2011 to the end of 2014 the female population increased by 163 offenders.


## Long-Term Sentence Structures

| Sentence Length | Total | $\%$ |
| :--- | ---: | ---: |
| 1 Year | 149 | $1.14 \%$ |
| $1-2$ Years | 762 | $5.82 \%$ |
| $3-5$ Years | 2,792 | $21.33 \%$ |
| $6-10$ Years | 2,322 | $17.74 \%$ |
| $11-15$ Years | 1,399 | $10.69 \%$ |
| $16-20$ Years | 1,109 | $8.47 \%$ |
| $>=21$ Years | 1,646 | $12.57 \%$ |
| Life W/Parole | 2,284 | $17.45 \%$ |
| Life W/O Parole | 549 | $4.19 \%$ |
| Death | 79 | $0.60 \%$ |
| Total |  | 13,091 |



As of December 31st, 2014

## Felony Analysis

| Total Population by Felony Category | A | B | C | D | E | Unknown | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | 3,433 | 7,101 | 885 | 383 | 127 | 31 | 11,961 |
|  | 28.70\% | 59.37\% | 7.40\% | 3.20\% | 1.06\% | 0.26\% | 100.00\% |
| Female | 146 | 708 | 138 | 87 | 44 | 7 | 1130 |
|  | 12.92\% | 62.65\% | 12.21\% | 7.70\% | 3.89\% | 0.62\% | 100.00\% |
| Total | 3,579 | 7,809 | 1,023 | 470 | 171 | 38 | 13,091 |
|  | 27.34\% | 59.65\% | 7.82\% | 3.59\% | 1.31\% | 0.29\% | 100.00\% |

## Paroles and Offense Groups ${ }^{\text {a }}$

| Parole Population | Sex | Violence | Drug | Property | DUI | Other | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | 403 | 734 | 312 | 777 | 82 | 343 | 2,651 |
|  | 15.20\% | 27.69\% | 11.77\% | 29.31\% | 3.09\% | 12.94\% | 100.00\% |
| Female | 7 | 84 | 86 | 253 | 14 | 76 | 520 |
|  | 1.35\% | 16.15\% | 16.54\% | 48.65\% | 2.69\% | 14.62\% | 100.00\% |
| Total | 410 | 818 | 398 | 1,030 | 96 | 419 | 3,171 |
|  | 12.93\% | 25.80\% | 12.55\% | 32.48\% | 3.03\% | 13.21\% | 100.00\% |

[^0]| Number of Escapes and Walkaways - Fiscal Year 2015 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Location | July | Aug ${ }^{\text {a }}$ | Sept ${ }^{\text {b }}$ | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | June | Total |
| WSCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Escaped |  | 1 |  |  |  |  |  |  |  |  |  |  | 1 |
| Captured |  | 1 |  |  |  |  |  |  |  |  |  |  | 1 |
| NNRC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| CGTH | 2 | 1 | 1 | 0 | -1 | -2 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Walked | 4 | 2 | 7 | 2 | 0 | 2 |  |  |  |  |  |  | 17 |
| Captured | 2 | 1 | 6 | 2 | 1 | 4 |  |  |  |  |  |  | 16 |
| SCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| PCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| TLVCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| ECC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| JCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| PCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| CCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| TCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| HCC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| TRANS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| JAIL | 0 | 0 | 0 | 0 | 0 | 0 |  | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| HOSP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| RES CON | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| OSC | -2 | -1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -3 |
| Walked |  |  |  |  |  |  |  |  |  |  |  |  | 0 |
| Captured | 2 | 1 |  |  |  |  |  |  |  |  |  |  | 3 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total Walked/Escaped | 4 | 3 | 7 | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 18 |
| Total Captured | 4 | 3 | 6 | 2 | 1 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| Balance | 0 | 0 | 1 | 0 | -1 | -2 | 0 | 0 | 0 | 0 | 0 | 0 | -2 |

[^1]
## Escape to Population Statistics for Fiscal Year 2014

| Month | Population | Rate per <br> Escapes/ <br> Walkaways | Inmates |
| :--- | ---: | ---: | ---: |
| July | 13,108 | 4 | 3.1 |
| August | 13,120 | 3 | 2.3 |
| September | 13,122 | 7 | 5.3 |
| October | 13,121 | 2 | 1.5 |
| November | 13,083 | 0 | -- |
| December | 13,091 | 2 | 1.5 |
| January |  | 0 |  |
| February |  | 0 |  |
| March |  | 0 |  |
| April |  | 0 |  |
| May |  | 0 |  |
| June |  | 0 |  |
| Average | 13,108 | 4 | 2.74 |

Quarterly Population Averages

| Fenced Institutions | Actual ${ }^{\text {a }}$ | Budgeted ${ }^{\text {b }}$ | \% Actual to Budgeted |
| :---: | :---: | :---: | :---: |
| Ely State Prison | 1,076 | 1,087 | 98.99\% |
| Florence McClure Correctional Center | 856 | 821 | 104.26\% |
| High Dessert State Prison | 3,407 | 3,228 | 105.55\% |
| Lovelock Correctional Center | 1,630 | 1,620 | 100.62\% |
| Northern Nevada Correctional Center | 1,357 | 1,485 | 91.38\% |
| Southern Desert Correctional Center | 2,139 | 2,018 | 106.00\% |
| Warm Spring Correctional Center | 525 | 546 | 96.15\% |
| Total | 10,990 | 10,805 | 101.71\% |




| Facilities | Actual $^{\text {a }}$ | Budgeted | \% Actual to <br> Budgeted |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Carlin Correctional Center | 95 | 127 | $74.80 \%$ |  |  |  |  |  |  |
| Casa Grande Traditional Center | 215 | 301 | $71.43 \%$ |  |  |  |  |  |  |
| Ely Correctional Center | 102 | 120 | $85.00 \%$ |  |  |  |  |  |  |
| Humboldt Correctional Center | 124 | 116 | $106.90 \%$ |  |  |  |  |  |  |
| Jean Correctional Center | 173 | 161 | $107.45 \%$ |  |  |  |  |  |  |
| Northern Nevada Restitution Center | 88 | 98 | $89.80 \%$ |  |  |  |  |  |  |
| Pioche Correctional Center | 158 | 149 | $106.04 \%$ |  |  |  |  |  |  |
| Stewart Correctional Center | 339 | 346 | $97.98 \%$ |  |  |  |  |  |  |
| Three Lakes Valley Correctional Center | 254 | 241 | $105.39 \%$ |  |  |  |  |  |  |
| Tonopah Correctional Center | 134 | 134 | $100.00 \%$ |  |  |  |  |  |  |
| Wells Correctional Center | 102 | 116 | $87.93 \%$ |  |  |  |  |  |  |
| Total |  |  |  |  |  |  | 1,784 | 1,909 | $93.45 \%$ |

[^2]
## Administrative Indicators

| Personnel Statistics | Authorized FETs | Filled |
| :--- | ---: | ---: |
| Security | $1,777.00$ | $1,672.00$ |
| Non-security | 969.68 | 883.39 |
| Total | $2,746.68$ | $2,555.39$ |


| Operating Indicators | $\mathbf{1 2 / 3 1 / 2 0 1 4}$ | $\mathbf{9 / 3 0 / 2 0 1 4}$ |
| :--- | ---: | ---: |
| Base Structure | 11,004 | 11,006 |
| Emergency Threshold | 13,974 | 13,978 |
| Emergency and Above | 14,173 | 14,177 |
| In-House Population | 12,792 | 12,827 |
| Total Population | 13,122 | 13,091 |
| Incarceration Rate | 457.07 | 457.07 |
| Yearly Total Cost | $\$ 19,766$ | $\$ 19,766$ |


| NV \& U.S. | NV | U.S. |
| :---: | ---: | :---: |
| Incarceration Rate ${ }^{\text {cd }}$ | 434.00 | 471.00 |

This incarceration rate includes all inmates in custody of the NDOC, including safekeepers serving less than 1 year and offenders serving sentences out of state.
${ }^{\text {b }}$ Sources: Nevada State Demographer (2014), Governor Certified Population Estimates of Nevada Counties, Cities, and Towns 2000 to 2014;
Nevada Department of Corrections, Offender Management, Daily Count Sheet as of July 1st, 2014.
${ }^{d}$ These incarceration rates include offenders with sentences of more than 1 year under the jurisdiction of state or federal correctional facilities, as calculated by the Bureau of Justice Statistics.
d
Sources: Bureau of Justice Statistics, Inmates in custody of state or federal correctional facilities, including private prison facilities, December 31, 19992014, National Prisoner Statistics Program; U.S. Census Bureau, Annual Estimates of the Resident Population for the United States, Regional, States, and Puerto Rico: April 1, 2010 to July 1, 2014 (INST-EST2014-01).

## Monthly Population Statistics

| Projected vs. Actual Male Population |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Month Year | Total ${ }^{\text {a }}$ |  | In-House ${ }^{\text {b }}$ |  | Admissions ${ }^{\text {c }}$ |  | Releases ${ }^{\text {d }}$ |  |
|  | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {i }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ |
| 07/13 | 11,862 | 11,906 | 11,636 | 11,678 | 444 | 415 | 395 | 396 |
| 08/13 | 11,872 | 11,985 | 11,644 | 11,750 | 449 | 434 | 411 | 355 |
| 09/13 | 11,881 | 11,980 | 11,649 | 11,744 | 408 | 351 | 427 | 356 |
| 10/13 | 11,903 | 12,036 | 11,646 | 11,810 | 432 | 438 | 397 | 382 |
| 11/13 | 11,911 | 12,006 | 11,653 | 11,782 | 409 | 363 | 410 | 393 |
| 12/13 | 11,914 | 11,963 | 11,656 | 11,729 | 403 | 400 | 397 | 443 |
| 01/14 | 11,911 | 11,898 | 11,653 | 11,675 | 360 | 384 | 422 | 522 |
| 02/14 | 11,916 | 11,886 | 11,658 | 11,662 | 427 | 387 | 426 | 399 |
| 03/14 | 11,922 | 11,899 | 11,664 | 11,665 | 445 | 458 | 416 | 443 |
| 04/14 | 11,917 | 11,972 | 11,659 | 11,739 | 416 | 472 | 418 | 401 |
| 05/14 | 11,924 | 11,982 | 11,666 | 11,731 | 426 | 425 | 417 | 415 |
| 06/14 | 11,921 | 11,979 | 11,663 | 11,717 | 434 | 430 | 406 | 433 |
| 07/14 | 11,925 | 11,981 | 11,669 | 11725 | 446 | 424 | 424 | 422 |
| 08/14 | 11,927 | 12,012 | 11,671 | 11768 | 450 | 442 | 403 | 411 |
| 09/14 | 11,930 | 12,011 | 11,674 | 11753 | 410 | 402 | 422 | 403 |
| 10/14 | 11,939 | 12,016 | 11,683 | 11760 | 436 | 442 | 405 | 450 |
| 11/14 | 11,934 | 11,973 | 11,678 | 11718 | 410 | 320 | 435 | 363 |
| 12/14 | 11,943 | 11,961 | 11,687 | 11702 | 405 | 441 | 442 | 453 |
| 01/15 | 11,938 |  | 11,682 |  | 361 |  | 391 |  |
| 02/15 | 11,935 |  | 11,679 |  | 428 |  | 423 |  |
| 03/15 | 11,942 |  | 11,686 |  | 442 |  | 391 |  |
| 04/15 | 11,947 |  | 11,691 |  | 420 |  | 453 |  |
| 05/15 | 11,946 |  | 11,690 |  | 432 |  | 436 |  |
| 06/15 | 11,950 |  | 11,693 |  | 437 |  | 476 |  |
| AVERAGE -TO-DATE | 11,914 | 11,969 | 11,662 | 11,728 | 423 | 413 | 415 | 413 |
| MSE |  | 4,981.6 |  | 6,192.9 |  | 1,223.2 |  | 1,724.8 |
| RMSE |  | 70.58 |  | 78.70 |  | 35 |  | 42 |
| \% RMSE/MEAN |  | 0.59\% |  | 0.67\% |  | 8.5\% |  | 10.0\% |
| CUMULATE YEAR-TO-DATE |  |  |  |  | 7,610 | 7428 | 7,473 | 7,440 |

${ }^{a}$ The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, or intermediate sanction.
${ }^{\mathrm{b}}$ The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital.
${ }^{\text {c }}$ Offenders admitted to the NDOC during the current biennium.
${ }^{\text {d }}$ Offenders released from the NDOC during the current biennium.
${ }^{e}$ Prisoner population forecasts derived by the JFA Institute/JFA Associates and approved by the Legislature for the current biennium.
${ }^{f}$ The actual prison population.
${ }^{g}$ The Root Mean Squared Error is the squared root of the average of the squared differences between the actual and the forecast observations (the standard deviation of the forecast).
${ }^{\mathrm{h}}$ The Root Mean Squared Error as percentage of the actual average-to-date is a measure of prediction.




| Projected vs. Actual Female Population |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Month Year | Total ${ }^{\text {a }}$ |  | In-House ${ }^{\text {b }}$ |  | Admissions ${ }^{\text {c }}$ |  | Releases ${ }^{\text {d }}$ |  |
|  | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {f }}$ | Frcst ${ }^{\text {e }}$ | Actual ${ }^{\text {i }}$ |
| 07/13 | 1,049 | 1,067 | 1,006 | 1,035 | 65 | 83 | 66 | 58 |
| 08/13 | 1,052 | 1,070 | 1,008 | 1,040 | 65 | 64 | 68 | 61 |
| 09/13 | 1,056 | 1,065 | 1,012 | 1,035 | 64 | 63 | 65 | 68 |
| 10/13 | 1,053 | 1,064 | 1,009 | 1,034 | 65 | 55 | 53 | 56 |
| 11/13 | 1,052 | 1,097 | 1,008 | 1,068 | 65 | 66 | 62 | 33 |
| 12/13 | 1,063 | 1,091 | 1,019 | 1,057 | 65 | 65 | 56 | 71 |
| 01/14 | 1,064 | 1,098 | 1,020 | 1,064 | 64 | 80 | 62 | 73 |
| 02/14 | 1,059 | 1,089 | 1,015 | 1,057 | 63 | 69 | 60 | 78 |
| 03/14 | 1,058 | 1,088 | 1,014 | 1,057 | 63 | 70 | 65 | 71 |
| 04/14 | 1,057 | 1,089 | 1,013 | 1,061 | 65 | 64 | 62 | 63 |
| 05/14 | 1,061 | 1,099 | 1,017 | 1,066 | 64 | 66 | 52 | 56 |
| 06/14 | 1,063 | 1,101 | 1,019 | 1,068 | 65 | 53 | 63 | 51 |
| 07/14 | 1,066 | 1,127 | 1,023 | 1,096 | 64 | 91 | 64 | 65 |
| 08/14 | 1,068 | 1,108 | 1,025 | 1,069 | 65 | 65 | 59 | 82 |
| 09/14 | 1,071 | 1,111 | 1,028 | 1,074 | 64 | 81 | 65 | 78 |
| 10/14 | 1,071 | 1,105 | 1,028 | 1,071 | 66 | 63 | 72 | 69 |
| 11/14 | 1,075 | 1,110 | 1,032 | 1,073 | 66 | 62 | 79 | 57 |
| 12/14 | 1,076 | 1,130 | 1,033 | 1,090 | 67 | 74 | 60 | 54 |
| 01/15 | 1,073 |  | 1,030 |  | 64 |  | 58 |  |
| 02/15 | 1,077 |  | 1,034 |  | 65 |  | 60 |  |
| 03/15 | 1,079 |  | 1,036 |  | 63 |  | 59 |  |
| 04/15 | 1,075 |  | 1,032 |  | 65 |  | 70 |  |
| 05/15 | 1,075 |  | 1,032 |  | 65 |  | 68 |  |
| 06/15 | 1,074 |  | 1,031 |  | 65 |  | 66 |  |
| AVERAGE TO-DATE | 1,062 | 1,095 | 1,018 | 1,062 | 64.7 | 68.6 | 62.9 | 63.6 |
| MSE |  | 1163.20 |  | 2,006.60 |  |  |  |  |
| RMSE ${ }^{\text {g }}$ |  | 34.11 |  | 44.80 |  |  |  |  |
| \% RMSE/MEAN ${ }^{\text {h }}$ |  | 3.11\% |  | 4.22\% |  |  |  |  |
| CUMULATIVE TO-DATE |  |  |  |  | 1,165 | 1,234 | 1,133 | 1,144 |

${ }^{a}$ The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, and intermediate sanction offenders.
${ }^{b}$ The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital, and inmates in the intermediate sanction program.
${ }^{c}$ Offenders admitted to the NDOC during the current biennium.
${ }^{\text {d }}$ Offenders released from the NDOC during the current biennium.
${ }^{e}$ Prisoner population forecasts derived by the JFA Institute/JFA Associates.
${ }^{f}$ The actual prison population of the NDOC.
${ }^{g}$ The Root Mean Squared Error is the squared root of the average of the squared differences between the actual and the forecast observations (the standard deviation of the forecast).
${ }^{\mathrm{h}}$ The Root Mean Squared Error as percentage of the actual average to date is a measure of prediction.






## POPULATION FORECASTS APPROVED BY THE NEVADA LEGISLATURE DURING THE 2013 SESSION ${ }^{1}$



${ }^{1}$ The Nevada Legislature approves a ten-year prison population forecast on odd number years that is replaced and updated during each subsequent legislative session.

| Crime Statistics |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Year | NV/U.S. Rate ${ }^{\text {ab }}$ | Population ${ }^{\text {c }}$ | Violent Crime | Murder and Non negligent Manslaughter | Forcible Rape | Robbery | Aggravated Assault | Property Crime | Burglary | Larceny-Theft | Motor Vehicle Theft |
| 2006 | NEVADA | 2,495,529 | 18,508 | 224 | $\begin{array}{r} 1,079 \\ 43.2 \end{array}$ | $\begin{aligned} & 7,027 \\ & 281.6 \end{aligned}$ | 10,178 | 102,036 <br> $4,088.8$ | $\begin{array}{r} 24,820 \\ 994.6 \end{array}$ | 50,255 | $\begin{aligned} & 26,961 \\ & 1,080.4 \end{aligned}$ |
|  | Rate |  | 741.6 | 9.0 |  |  | 407.8 |  |  | 2,013.8 |  |
|  | U.S. | 299,398,484 | 1,435,123 | 17,309 | 94,472 | 449,246 | 874,096 | 10,019,601 | 2,194,993 | 6,626,363 | - $\begin{array}{r}1,080.4 \\ 1,198245\end{array}$ |
|  | Rate |  | 479.3 | 5.8 | 31.6 | 150.0 | 292.0 | 3,346.6 | 2, 733.1 | 2,213.2 | +400.2 |
| 2007 | NEVADA | 2,565,382 | 19,257 | 192 | 1,09642.7 | 270.2 | 11,037430.2 | 96,916 | 24,680968.3 |  |  |
|  | Rate |  | 750.6 | 7.5 |  |  |  | 3,777.8 |  |  | $\begin{array}{r}82,3 \\ 870.5 \\ \hline\end{array}$ |
|  | U.S. | 301,621,157 | 1,422,970 | 17,218 | 92,160 | 447,324 | 866,358 | 1,001,901 | 2,190,198 | $\begin{gathered} 6,591,542 \\ 2,185.40 \end{gathered}$ | $\begin{array}{r} 1,100,472 \\ 364.9 \end{array}$ |
|  | Rate |  | 471.8 | 5.7 | 30.6 | 1748.3 | 287.2 | 3346.6 | 726.1 |  |  |
| 2008 | NEVADA | 2,600,167 | 18,837 | 163 | 1,102 | 6,473 | 11,099 | 89,640 | 24,156 | 49,581 | 15,903 |
|  | Rate |  | 724.5 | 6.3 | 42.4 | 248.9 | 426.9 | 3,447.50 | 929.0 | 1,906.8 | 611.6 |
|  | U.S. | 304,059,724 | 1,394,461 | 16,465 | 90,750 | 443,563 | 843,683 | 9,774,152 | $\begin{aligned} & 2,228,887 \\ & 733 \end{aligned}$ | 6,586,206 | 959,01593154 |
|  | Rate |  | 458.6 | 5.4 | 29.8 | 145.9 | 277.5 | 3,214.6 |  | 2,166 |  |
| 2009 | NEVADA | 2,643,085 | 18,559 | 157 | $\begin{array}{r} 20.01 \\ 18.021 \\ 38.6 \end{array}$ |  | 11,360 | 80,763 | 21,994 | 46,390 | 12,379468.4 |
|  | Rate |  | 702.2 | 5.9 |  | $227.8$ | 429.8 | 3,055.6 | 832.1 | 1,755.1 |  |
|  | U.S. Rate | 307,006,550 | $\begin{gathered} 1,325,896 \\ 431.9 \end{gathered}$ | $\begin{array}{r} 15,399 \\ 5 \end{array}$ | 29.1 | 133.1 | 264.7 | $\begin{array}{r} 9,337,060 \\ 3,041.3 \end{array}$ | $2,203,317.7$ | 2,064.5 | $\begin{array}{r} 795,652 \\ 259.2 \end{array}$ |
| 2010 | NEVADA | 2,704,283 | 17,929 | 5 158 | 96535.7 | $\begin{gathered} 5,298 \\ 195.9 \end{gathered}$ | $\begin{array}{r} 11,508 \\ 425.5 \end{array}$ | \% 7504040 | 22886 | $2,064.5$ 259.2 <br> 42533 10.185 |  |
|  | Rate |  | 663 | 5.8 |  |  |  | 2,773.5 | 824.1 | 1,573 |  |
|  | U.S. | 309,330,219 | 1,251,248 | 14,722 | $\begin{array}{r} 85,593 \\ 27 \\ \hline 0 \end{array}$ |  | $\begin{gathered} 781,844 \\ 252.8 \end{gathered}$ | $\begin{array}{r} 9,112,625 \\ 2,945.9 \\ \hline \end{array}$ | $\begin{array}{r} 2,168,459 \\ 701.3 \end{array}$ | 1,573  <br> $6,151,095$ 716,508 <br> 10,  |  |
|  | Rate |  | 404.5 | 4.8 |  | $119.3$ |  |  |  | 1,974.1 | 716,508 230 |
| 2011 | NEVADA | 2,720,028 | 15,452 | 5.1 | 91333.6 | 4,308 | 10,092 | 70,075 | $\begin{array}{r} 20,342 \\ 747.9 \end{array}$ | 40,156$1,476.3$ | 9,577352.1 |
|  | Rate |  | 568.1 |  |  | 158.4 |  | 2,576.3 |  |  |  |
|  | U.S. | 311,587,816 | 1,206,005 | 14,661 | $\begin{array}{r} 84,175 \\ 27 \end{array}$ | $\begin{array}{r} 354,746 \\ 113.9 \end{array}$ | 752424.5 | 9,052,743.0 | $\begin{aligned} & 2,185,140 \\ & 701.3 \end{aligned}$ | $\begin{array}{r} 6,151,095.0 \\ 1,974.1 \end{array}$ | $\begin{array}{r} 716,508 \\ 230 \end{array}$ |
|  | Rate |  | 387.1 | 4.7124 |  |  |  | -, $2,905.4$ |  |  |  |
| 2012 | NEVADA | 2,754,354 | 16,763 |  | 931 | 4,918 | 10,790 | 77,510 | 22,120 | 45,372 | 10,018 |
|  | Rate |  | 608.6 | $\begin{array}{r}4.5 \\ \hline 14,856\end{array}$ | 33.8 | 178.6 | 391.1 | 2,814.1 | 803.1 | 1,647.3 | 363.7 |
|  | U.S. | 313,873,685 | $\begin{array}{r}1,217,057 \\ 3878 \\ \hline 16.8\end{array}$ |  | 27.1 | 113.1 | 762,009 | 9,001,992 | 2,109,932 | $1,647.3$ 363.7 <br> $, 168,874$ 723,186 |  |
| 2013 | NEVADA | 2,790,136 | 16,496 | 163 | 1,090 | 5,183 | 10,060 | 2,868.0 $79,177.0$ | 23047 | $1,965.4$ |  |
|  | Rate |  | 591.2 | 31.5 |  | 185.8 | 360.6 | 79, $2,837.7$ | 23047 826 | 46, $1,653.4$ |  |
|  | U.S. Rate | 316,128,839 | $\begin{array}{r} 1,163,146 \\ 367.9 \end{array}$ | $\begin{array}{r} 14,196 \\ 4.5 \end{array}$ | $\begin{aligned} & 79,770 \\ & 250 \end{aligned}$ | $\begin{array}{r} 345,0.31 \\ 109.1 \end{array}$ | $\begin{aligned} & 724,129 \\ & 229.1 \end{aligned}$ | $\begin{aligned} & 8,632,512.0 \\ & 2,737 \end{aligned}$ | $\begin{aligned} & 1,928,465 \\ & 610 \end{aligned}$ | $1,653.4$ 358.30 <br> $6,004,453$ 699,594 |  |
| \% Change 06 -07 | NEVADA | $\begin{array}{r} 2.80 \% \\ 0.7 \% \\ \hline \end{array}$ | 1.21\% | $-16.67 \%$$-1.72 \%$ | $\begin{aligned} & -1.16 \% \\ & -3.16 \% \end{aligned}$ | $-4.05 \%$$1065.53 \%$ | $\begin{gathered} 5.49 \% \\ -1.64 \% \end{gathered}$ | -7.61\% | -2.64\% | -3.71\% | -19.43\% |
|  | U.S. |  | -1.56\% |  |  |  |  | 0.00\% | -0.95\% | -1.26\% | -8.82\% |
| \% Change $07-08$ | NEVADA | 1.4\% | -3.5\% | -16.0\% | -0.7\% | -7.9\% | -0.8\% | -8.7\% | -4.1\% | -1.7\% | -29.7\% |
|  | U.s. | 0.8\% | -2.8\% | -5.3\% | -2.6\% | -91.7\% | -3.4\% | -3.9\% | 1.0\% | -0.9\% | -13.6\% |
| \% Change 08-09 | NEVADA | 1.65\% | -3.08\% | -6.35\% | -8.96\% | -8.48\% | 0.68\% | -11.37\% | -10.43\% | -7.96\% | -23.41\% |
| \% Change 08-09 | U.s. | 0.97\% | -5.82\% | -7.41\% | -2.35\% | -8.77\% | -4.61\% | -5.39\% | -2.09\% | -4.69\% | -17.82\% |
| \% Change 09-10 | NEVADA | 2.32\% | -5.58\% | -1.69\% | -7.51\% | -14.00\% | -1.00\% | -9.23\% | -0.96\% | -10.39\% | -19.60\% |
|  | U.s. | 0.76\% | -6.34\% | -4.00\% | -7.22\% | -10.37\% | -4.50\% | -3.14\% | -2.29\% | -4.38\% | -11.27\% |
| \% Change 10-11 | NEVADA | 0.58\% | -14.31\% | -12.07\% | -5.88\% | -19.14\% | -12.81\% | -7.11\% | -9.25\% | -6.14\% | -6.51\% |
|  | U.S. | 0.73\% | -4.30\% | -0.41\% | -1.66\% | -3.89\% | -3.76\% | -0.66\% | 0.77\% | 0.00\% | 0.00\% |
|  | NEVADA | 1.26\% | 7.13\% | -11.76\% | 0.60\% | 12.75\% | 5.42\% | 9.23\% | 7.38\% | 11.58\% | 3.29\% |
| \% Change 11-12 | U.s. | 0.73\% | 0.18\% | 0.00\% | 0.37\% | -0.70\% | 0.54\% | -1.29\% | -4.15\% | -0.44\% | 0.17\% |
| \% Change 12-13 | NEVADA | 1.30\% | -2.86\% | 29.80\% | 15.60\% | 4.00\% | -8.00\% | 0.80\% | 2.90\% | 0.40\% | -1.50\% |
|  | U.s. | 0.72\% | -5.10\% | -5.10\% | -7.00\% | -3.50\% | -5.60\% | -4.80\% | -9.30\% | -3.40\% | -4.00\% |




[^0]:    ${ }^{\text {a }}$ Source: Nevada Department of Public Safety, Division of Parole and Probation, as of January 1st, 2015.

[^1]:    ${ }^{a b}$ The location returned to must match the location from where the offender escapes or walks. Thus, escape and walkaway counts for Quarter I were updated accordingly.

[^2]:    ${ }^{\text {a }}$ Reflects actual average population during the reporting quarter.
    ${ }^{\mathrm{b}}$ Reflects the budgeted monthly population for the current fiscal year.

