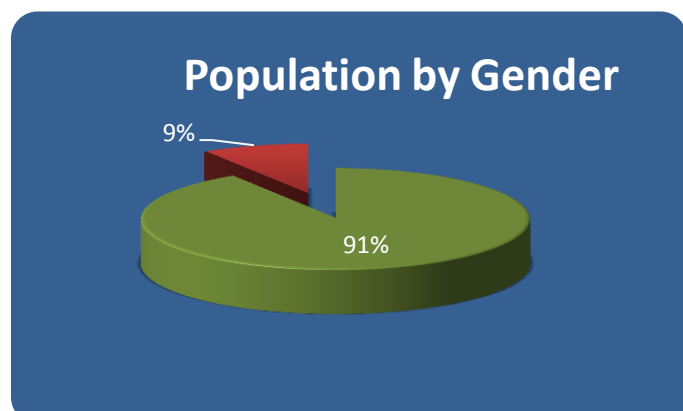




**QUARTER III FISCAL YEAR 2016  
STATISTICAL SUMMARY  
ACTIVITY FOR THE PERIOD JANUARY 2016 TO MARCH 2016**

**Offender Demographics  
Total Population**



Total Population	
Average Age	
Male	39.16
Female	37.22
Weighted Average	
	38.99

**Ethnicity and Gender<sup>a</sup>**

Population	African American	American Indian	Asian	Caucasian	Hispanic	Unknown	Total
<b>Male</b>	3,729 29.63%	238 1.89%	331 2.63%	5,395 42.87%	2,826 22.46%	66 0.52%	12,585 100.00%
<b>Female</b>	258 20.77%	37 2.98%	42 3.38%	771 62.08%	132 10.63%	2 0.16%	1,242 100.00%
<b>Total</b>	3,987 28.83%	275 1.99%	373 2.70%	6,166 44.59%	2,958 21.39%	68 0.49%	13,827 100.00%

**Age Categories and Gender<sup>b</sup>**

Population	<25	25-34	35-44	45-54	55-64	65-75	>75	Total
<b>Male</b>	1,455 11.56%	3,823 30.38%	3,150 25.03%	2,485 19.75%	1,213 9.64%	414 3.29%	45 0.36%	12,585 100.00%
<b>Female</b>	122 9.82%	456 36.71%	351 28.26%	220 17.71%	77 6.20%	12 0.97%	4 0.32%	1,242 100.00%
<b>Total</b>	1,577 11.41%	4,279 30.95%	3,501 25.32%	2,705 19.56%	1,290 9.33%	426 3.08%	49 0.35%	13,827 100.00%

**Offense Groups and Gender<sup>c</sup>**

Population	Drug	DUI	Other	Property	Sex	Violence	Total
<b>Male</b>	1,627 12.92%	352 2.80%	487 3.88%	2,097 16.66%	2,339 18.58%	5,683 45.16%	12,585 100.00%
<b>Female</b>	265 21.34%	69 5.58%	44 3.56%	422 33.95%	33 2.67%	409 32.90%	1,242 100.00%
<b>Total</b>	1,892 13.68%	421 3.04%	531 3.84%	2,519 18.22%	2,372 17.15%	6,092 44.06%	13,827 100.00%

<sup>a</sup> Beginning with Fiscal Year 2016, Cuban nationals are grouped with Hispanics.

<sup>b</sup> The NDOC must be able to identify offenders that fall in various age categories to determine the applicability of laws and regulations that are specific to the individual's actual age. Thus, Beginning with Fiscal Year 2016, age groups no longer encompass ages that are rounded down or up. The change in the methodology is expected to cause a small shift in the frequencies that fall in each group relative to former editions of this report.

<sup>c</sup> The figures in this table represent the distribution of offenders by gender and highest offense across bookings with the NDOC. The highest offense is determined by a hierarchical method applied by the NDOC that consists of grouping instant offenses committed by the offender as per the severity of the offenses. Offenders are placed in the offense group that pertains to the most severe instant offense that he or she has committed.

**Data Limitations:**

Data published in this report were extracted from a live database; thus, it is possible that figures reported in tables and charts do not balance to totals reported in other reports published by the Nevada Department of Corrections (NDOC). Select distributions consist of estimates and are susceptible to rounding error and missing data that could have caused these distributions not to add up to exactly 100%. Current fiscal year data for the NDOC or for other agencies are not always available at time of edition; consequently, the NDOC performed its best effort to align data accordingly to derived estimates.

Unless specified, figures in this report are retrieved from the Nevada Department of Corrections InfoView data warehouse and from the Nevada Department of Corrections Offender Tracking System (NOTIS).

**Distribution of Offenders by Ethnicity  
In-House Population**

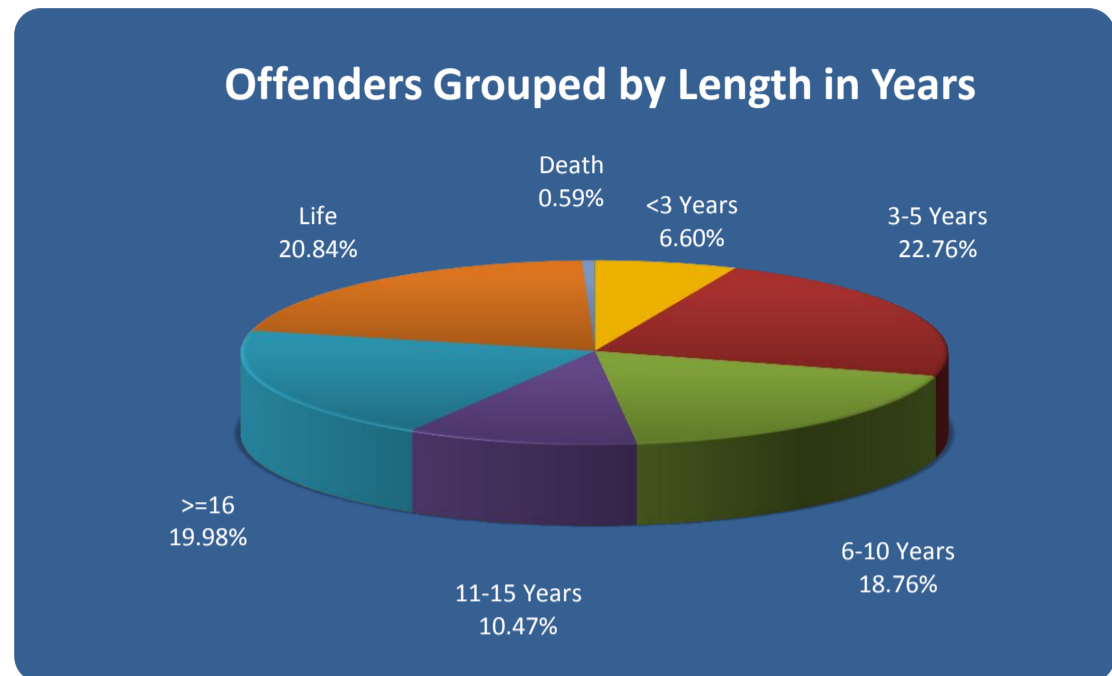
Location	African American		American Indian		Asian		Caucasian		Hispanic		Other		Total Count	Total %
	Count	%	Count	%	Count	%	Count	%	Count	%	Count	%		
<b>CCC</b>														
Male	45	32.85%	5	3.65%	2	1.46%	58	42.34%	25	18.25%	2	1.46%	137	100.00%
Female	0								0		0		0	0.00%
Sub-total	45	32.85%	5	3.65%	2	1.46%	58	42.34%	25	18.25%	2	1.46%	137	100.00%
<b>CGTH</b>														
Male	39	21.67%		0.00%	9	5.00%	90	50.00%	41	22.78%	1	0.56%	180	100.00%
Female	14	26.42%	3	5.66%	3	5.66%	29	54.72%	4	7.55%	0	0.00%	53	100.00%
Sub-total	53	22.75%	3	1.29%	12	5.15%	119	51.07%	45	19.31%	1	0.43%	233	100.00%
<b>ECC</b>														
Male	47	33.10%	1	0.70%	6	4.23%	63	44.37%	25	17.61%	0	0.00%	142	100.00%
Female	0								0		0		0	0.00%
Sub-total	47	33.10%	1	0.70%	6	4.23%	63	44.37%	25	17.61%	0	0.00%	142	100.00%
<b>ESP</b>														
Male	342	31.18%	28	2.55%	19	1.73%	411	37.47%	289	26.34%	8	0.73%	1097	100.00%
Female	0								0		0		0	0.00%
Sub-total	342	31.18%	28	2.55%	19	1.73%	411	37.47%	289	26.34%	8	0.73%	1097	100.00%
<b>FMWCC</b>														
Male	0								0		0		0	0.00%
Female	201	21.59%	29	3.11%	28	3.01%	566	60.79%	105	11.28%	2	0.21%	931	100.00%
Sub-total	201	21.59%	29	3.11%	28	3.01%	566	60.79%	105	11.28%	2	0.21%	931	100.00%
<b>HCC</b>														
Male	38	29.23%	2	1.54%	6	4.62%	73	56.15%	10	7.69%	1	0.77%	130	100.00%
Female	0								0		0		0	0.00%
Sub-total	38	29.23%	2	1.54%	6	4.62%	73	56.15%	10	7.69%	1	0.77%	130	100.00%
<b>HDSP</b>														
Male	1289	35.39%	41	1.13%	112	3.08%	1279	35.12%	909	24.96%	12	0.33%	3642	100.00%
Female	0								0		0		0	0.00%
Sub-total	1289	35.39%	41	1.13%	112	3.08%	1279	35.12%	909	24.96%	12	0.33%	3642	100.00%
<b>JCC</b>														
Male	0								0		0		0	0.00%
Female	38	17.92%	4	1.89%	8	3.77%	145	68.40%	17	8.02%	0	0.00%	212	100.00%
Sub-total	38	17.92%	4	1.89%	8	3.77%	145	68.40%	17	8.02%	0	0.00%	212	100.00%
<b>LCC</b>														
Male	199	12.07%	32	1.94%	46	2.79%	858	52.03%	506	30.69%	8	0.49%	1649	100.00%
Female	0								0		0		0	0.00%
Sub-total	199	12.07%	32	1.94%	46	2.79%	858	52.03%	506	30.69%	8	0.49%	1649	100.00%
<b>NNCC</b>														
Male	250	18.40%	40	2.94%	25	1.84%	856	62.99%	181	13.32%	7	0.52%	1359	100.00%
Female	0	0.00%	1	12.50%		0.00%	6	75.00%	1	12.50%	0	0.00%	8	100.00%
Sub-total	250	18.29%	41	3.00%	25	1.83%	862	63.06%	182	13.31%	7	0.51%	1367	100.00%
<b>NNRC/NNTH</b>														
Male	10	10.53%	5	5.26%	3	3.16%	66	69.47%	11	11.58%	0	0.00%	95	100.00%
Female	0								0		0		0	0.00%
Sub-total	10	10.53%	5	5.26%	3	3.16%	66	69.47%	11	11.58%	0	0.00%	95	100.00%
<b>PCC</b>														
Male	67	35.83%	3	1.60%	10	5.35%	63	33.69%	43	22.99%	1	0.53%	187	100.00%
Female	0								0		0		0	0.00%
Sub-total	67	35.83%	3	1.60%	10	5.35%	63	33.69%	43	22.99%	1	0.53%	187	100.00%
<b>SCC</b>														
Male	65	18.11%	20	5.57%	9	2.51%	214	59.61%	49	13.65%	2	0.56%	359	100.00%
Female	0								0		0		0	0.00%
Sub-total	65	18.11%	20	5.57%	9	2.51%	214	59.61%	49	13.65%	2	0.56%	359	100.00%
<b>SDCC</b>														
Male	963	44.75%	31	1.44%	41	1.91%	610	28.35%	494	22.96%	13	0.60%	2152	100.00%
Female	0								0		0		0	0.00%
Sub-total	963	44.75%	31	1.44%	41	1.91%	610	28.35%	494	22.96%	13	0.60%	2152	100.00%
<b>TCC</b>														
Male	46	30.46%	6	3.97%		0.00%	57	37.75%	42	27.81%	0	0.00%	151	100.00%
Female	0								0		0		0	0.00%
Sub-total	46	30.46%	6	3.97%		0.00%	57	37.75%	42	27.81%	0	0.00%	151	100.00%
<b>TLVCC</b>														
Male	131	38.53%	2	0.59%	15	4.41%	136	40.00%	54	15.88%	2	0.59%	340	100.00%
Female	0								0		0		0	0.00%
Sub-total	131	38.53%	2	0.59%	15	4.41%	136	40.00%	54	15.88%	2	0.59%	340	100.00%
<b>WCC</b>														
Male	30	24.39%	1	0.81%	7	5.69%	62	50.41%	23	18.70%	0	0.00%	123	100.00%
Female	0								0		0		0	0.00%
Sub-total	30	24.39%	1	0.81%	7	5.69%	62	50.41%	23	18.70%	0	0.00%	123	100.00%
<b>WSCC</b>														
Male	116	20.53%	16	2.83%	13	2.30%	346	61.24%	70	12.39%	4	0.71%	565	100.00%
Female	0								0		0		0	0.00%
Sub-total	116	20.53%	16	2.83%	13	2.30%	346	61.24%	70	12.39%	4	0.71%	565	100.00%
Grand Total	3930	29.09%	270	2.00%	362	2.68%	5988	44.32%	2899	21.46%	63	0.47%	13512	100.00%

## Offense and Sentence Indicators

### Long-Term Sentence Structures Total Population

Sentence Length	Total	%
1 Year	105	0.76%
1-2 Years	808	5.84%
3-5 Years	3,148	22.77%
6-10 Years	2,594	18.76%
11-15 Years	1,448	10.47%
16-20 Years	1,104	7.98%
>=21 Years	1,658	11.99%
Life W/Parole	2,319	16.77%
Life W/O Parole	562	4.06%
Death	81	0.59%
<b>Total</b>	<b>13,827</b>	<b>100.00%</b>

As of March 31st, 2016



### Felony Analysis

Total Population by Felony Category	A	B	C	D	E	Unknown	Total
Male	3,437	6,935	1,316	632	245	20	12,585
	27.31%	55.10%	10.46%	5.02%	1.95%	0.16%	100.00%
Female	147	718	185	126	64	2	1,242
	11.85%	57.79%	14.94%	10.15%	5.11%	0.16%	100.00%
Total	3,584	7,653	1,501	758	309	22	13,827
	25.93%	55.34%	10.86%	5.48%	2.23%	0.16%	100.00%

### Paroles and Offense Groups

Parole Population	Drug	DUI	Others	Property	Sex	Violence	Total
Male	347	56	211	674	362	653	2,303
	15.07%	2.43%	9.16%	29.27%	15.72%	28.35%	100.00%
Female	84	10	44	207	5	77	427
	19.67%	2.34%	10.30%	48.48%	1.17%	18.03%	100.00%
Total	431	66	255	881	367	730	2,730
	15.79%	2.42%	9.34%	32.27%	13.44%	26.74%	100.00%

**Custody Distribution Quarterly Historical Analysis  
Inclusive of Safekeepers  
Fiscal Year Basis**

**In-House Population**

Actual Custody <sup>a b</sup>	Male Custody Distribution				Female Custody Distribution			
	Month/Year	Minimum	Medium	Close	Total	Minimum	Medium	Close
09/12	15.06%	57.12%	27.83%	100.01%	26.38%	47.24%	26.38%	100.00%
12/12	13.81%	58.27%	27.92%	100.00%	22.83%	50.85%	26.32%	100.00%
03/13	14.30%	58.63%	27.07%	100.00%	21.22%	52.52%	26.26%	100.00%
06/13	14.29%	57.55%	28.17%	100.01%	21.80%	53.82%	24.38%	100.00%
09/13	14.35%	56.53%	29.12%	100.00%	22.06%	52.96%	24.98%	100.00%
12/13	14.51%	55.39%	30.10%	100.00%	22.04%	51.94%	26.02%	100.00%
03/14	14.25%	58.09%	27.66%	100.00%	23.84%	61.12%	15.04%	100.00%
06/14	13.97%	57.67%	28.36%	100.00%	21.21%	65.12%	13.67%	100.00%
09/14	13.82%	58.40%	27.78%	100.00%	21.23%	64.62%	14.15%	100.00%
12/14	14.01%	58.45%	27.54%	100.00%	22.67%	63.78%	13.55%	100.00%
03/15	13.62%	55.45%	30.93%	100.00%	20.70%	66.43%	12.87%	100.00%
06/15	14.39%	57.44%	28.17%	100.00%	20.64%	67.55%	11.81%	100.00%
09/15	14.15%	54.94%	30.91%	100.00%	23.10%	60.29%	16.61%	100.00%
12/15	14.14%	56.18%	29.67%	100.00%	22.18%	63.61%	14.20%	100.00%
03/16	15.36%	57.60%	27.04%	100.00%	23.07%	59.83%	17.10%	100.00%

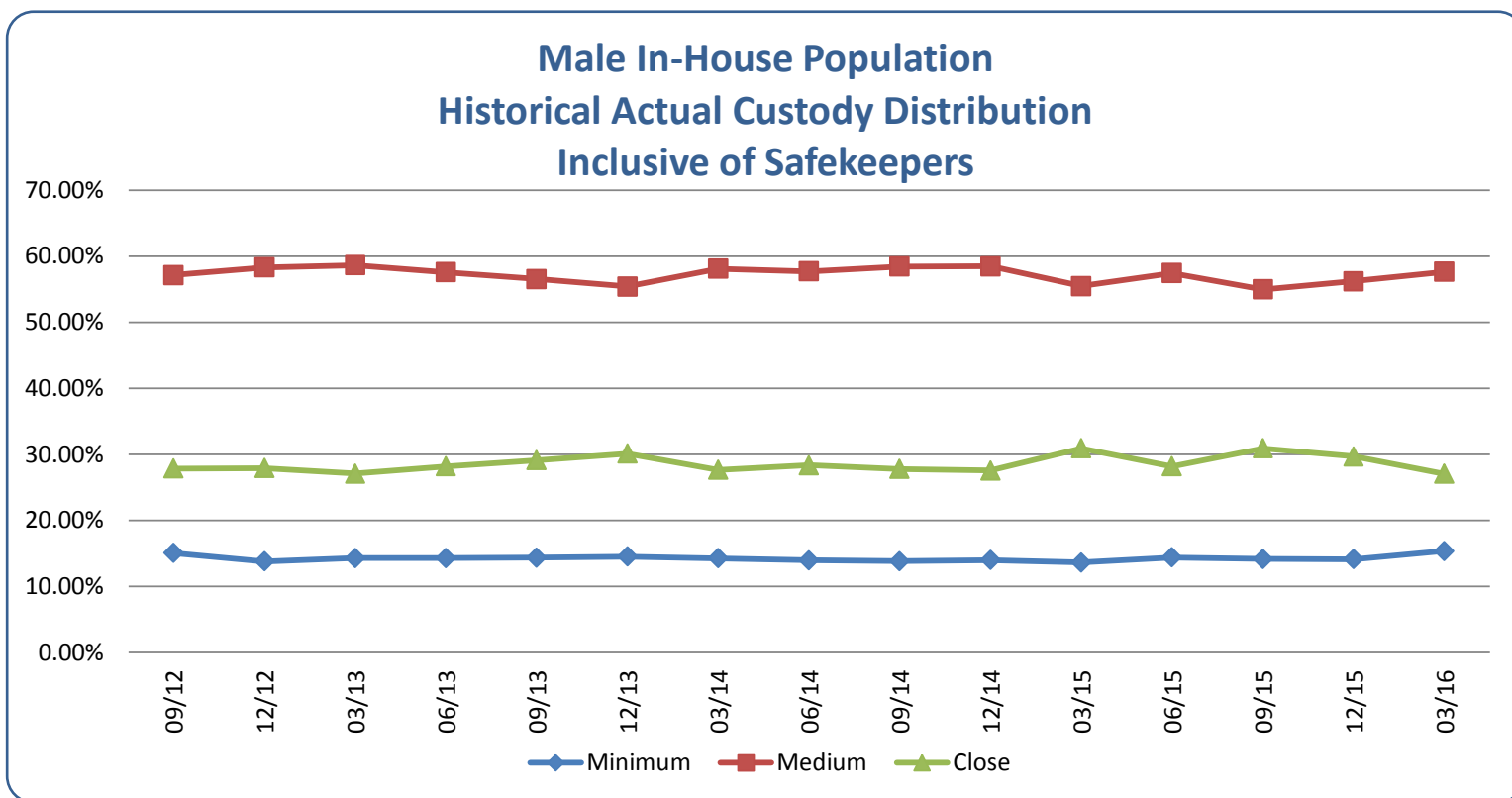
Fiscal Year 2015 Year-to-Date Quarterly Average						
Measurement	Male			Female		
	Minimum	Medium	Close	Minimum	Medium	Close
Mean	13.96%	57.44%	28.60%	21.3%	65.6%	13.1%
Median	13.92%	58.40%	27.97%	21.0%	65.5%	13.2%
Standard Deviation	0.33%	1.40%	1.57%	0.94%	1.71%	1.00%
Range	0.77%	3.00%	3.39%	1.97%	3.77%	2.34%

Fiscal Year 2016 Year-to-Date Quarterly Average						
Measurement	Male			Female		
	Minimum	Medium	Close	Minimum	Medium	Close
Mean	14.55%	56.24%	29.21%	22.8%	61.2%	16.0%
Median	14.15%	56.18%	29.67%	23.1%	60.3%	16.6%
Standard Deviation	0.70%	1.33%	1.98%	0.52%	2.06%	1.55%
Range	1.22%	2.66%	3.87%	0.92%	3.78%	2.90%

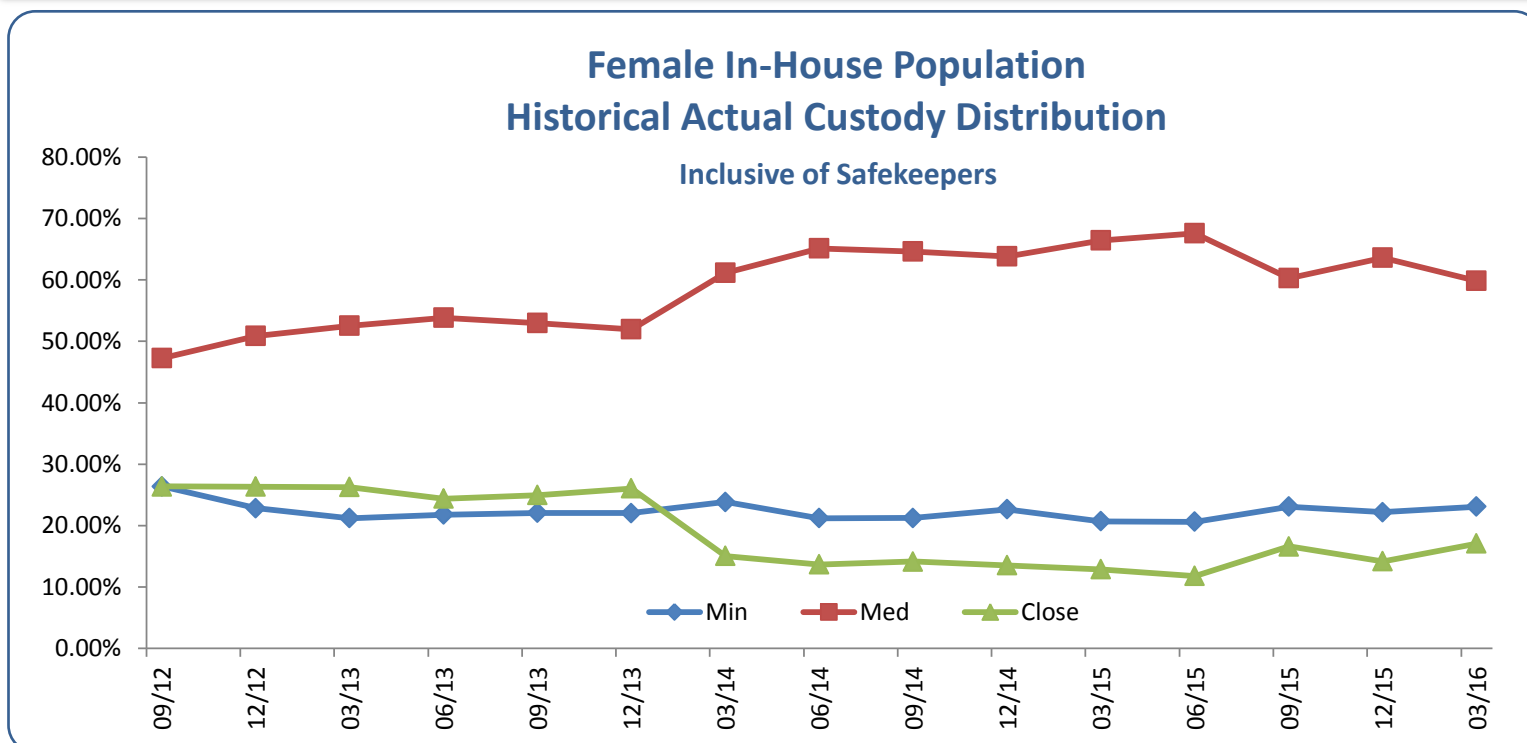
<sup>a</sup> Trend changes from 2013 to 2014 are due to a system wide bed custody realignment.

<sup>b</sup> The distributions for quarters ending December 2014 and March 2015 were estimated by applying the custody of each unit and wing at each correctional site to the in-house inmate population.

## Custody Distributions



By the end of the first quarter of Fiscal Year 2016, minimum and medium custody decreased by 1.67% and 4.35% respectively and close custody went upwards by 9.74%. During the second quarter close custody declined by 4% and medium custody increased by 2.72% relative to the fourth quarter in Fiscal Year 2015. Minimum custody only declined by .06%. The change in close custody is, in part, attributed to the methodology utilized to account for inmates in administrative segregation. Thus, in the third quarter, close custody declines further to 27.04% from 28.17% in Fiscal Year 2015 and medium custody increases back to 57.60%.



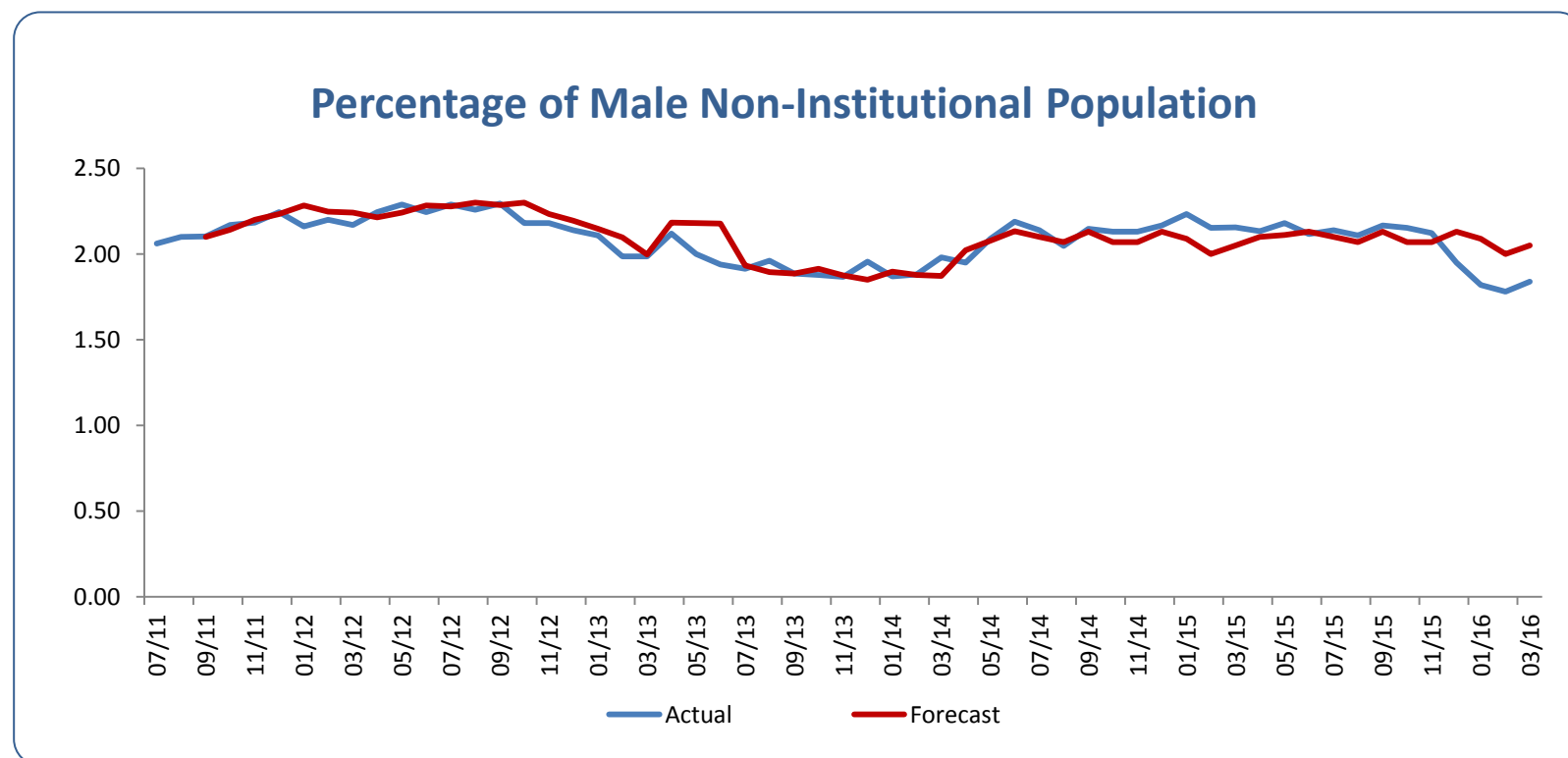
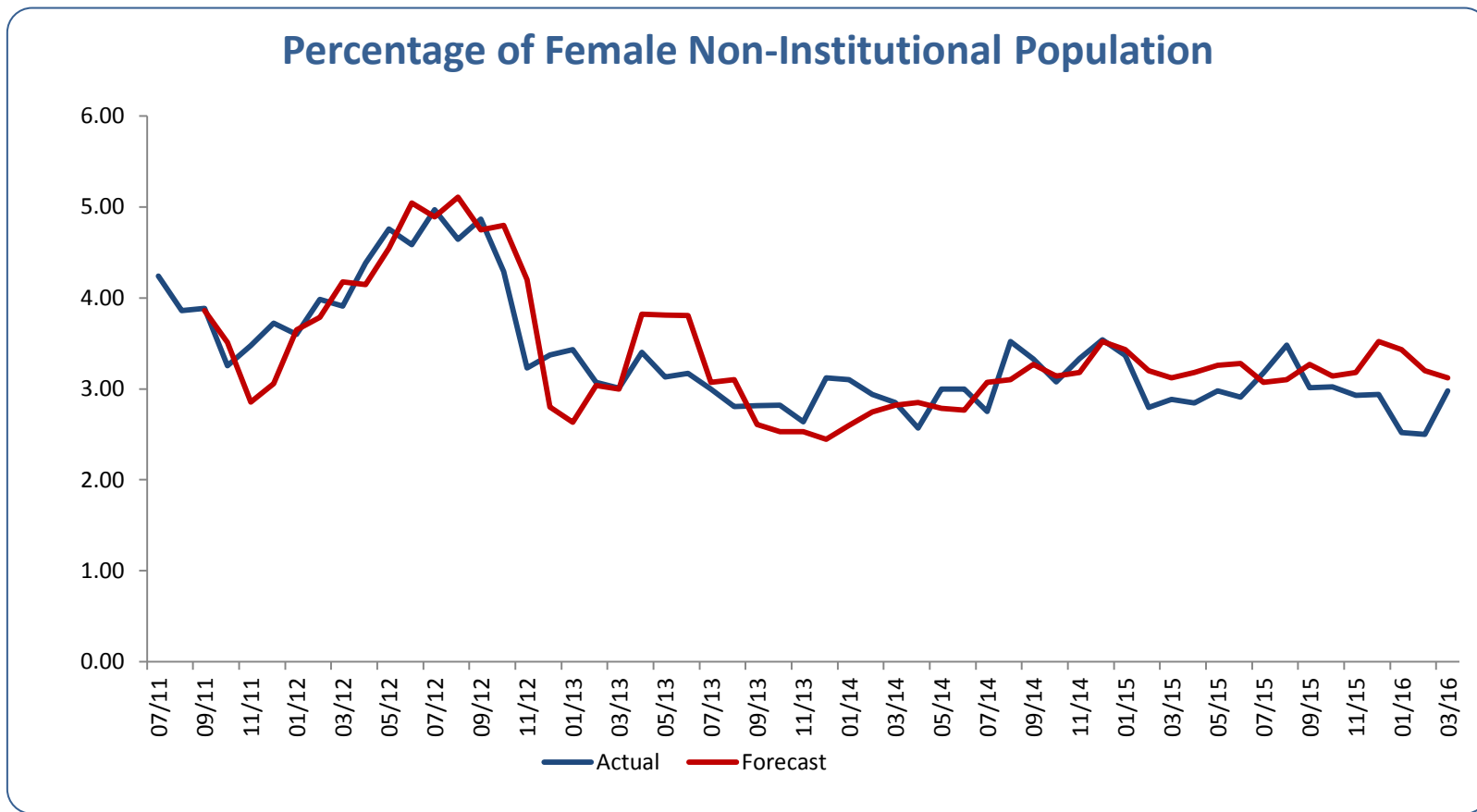
The first few months of Fiscal Year 2016, a change of trend took place with minimum and close custody increasing by 11.92% and 40.64% respectively and medium custody decreasing by 10.75%. During the second quarter, medium custody increased by .055% and close custody declined by .145%. Minimum custody decline lightly, just - .04%. During the third quarter, minimum custody increased back by 4%, medium decreased 5.9%, and close custody increased by 20.4%.

## Proportion of Non-Institutional Population<sup>a</sup>

Female Population		
FY 2016	Actual	Forecast
07/15	3.18	3.07
08/15	3.48	3.10
09/15	3.01	3.27
10/15	2.15	3.14
11/15	2.12	3.18
12/15	2.94	3.52
01/16	2.52	3.43
02/16	2.50	3.20
03/16	2.98	3.12
04/16		3.18
05/16		3.26
06/16		3.28
Average	2.82	3.23

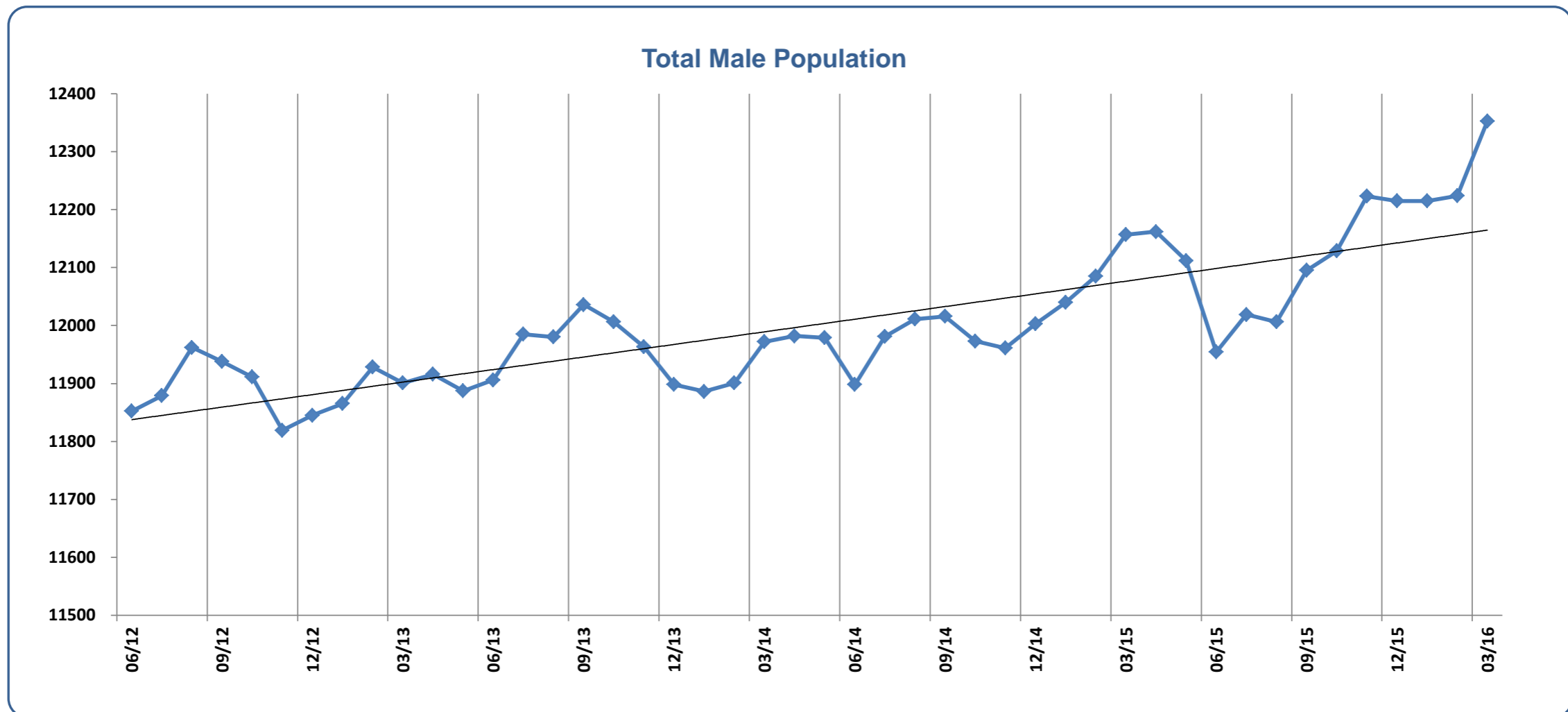
Male Population		
FY 2016	Actual	Forecast
07/15	2.14	2.10
08/15	2.11	2.07
09/15	2.17	2.13
10/15	2.15	2.07
11/15	2.12	2.07
12/15	1.95	2.13
01/16	1.82	2.09
02/16	1.78	2.00
03/16	1.84	2.05
04/16		2.10
05/16		2.11
06/16		2.13
Average	1.98	2.09

Forecasts dates: 02/04/2015 & 02/17/2015

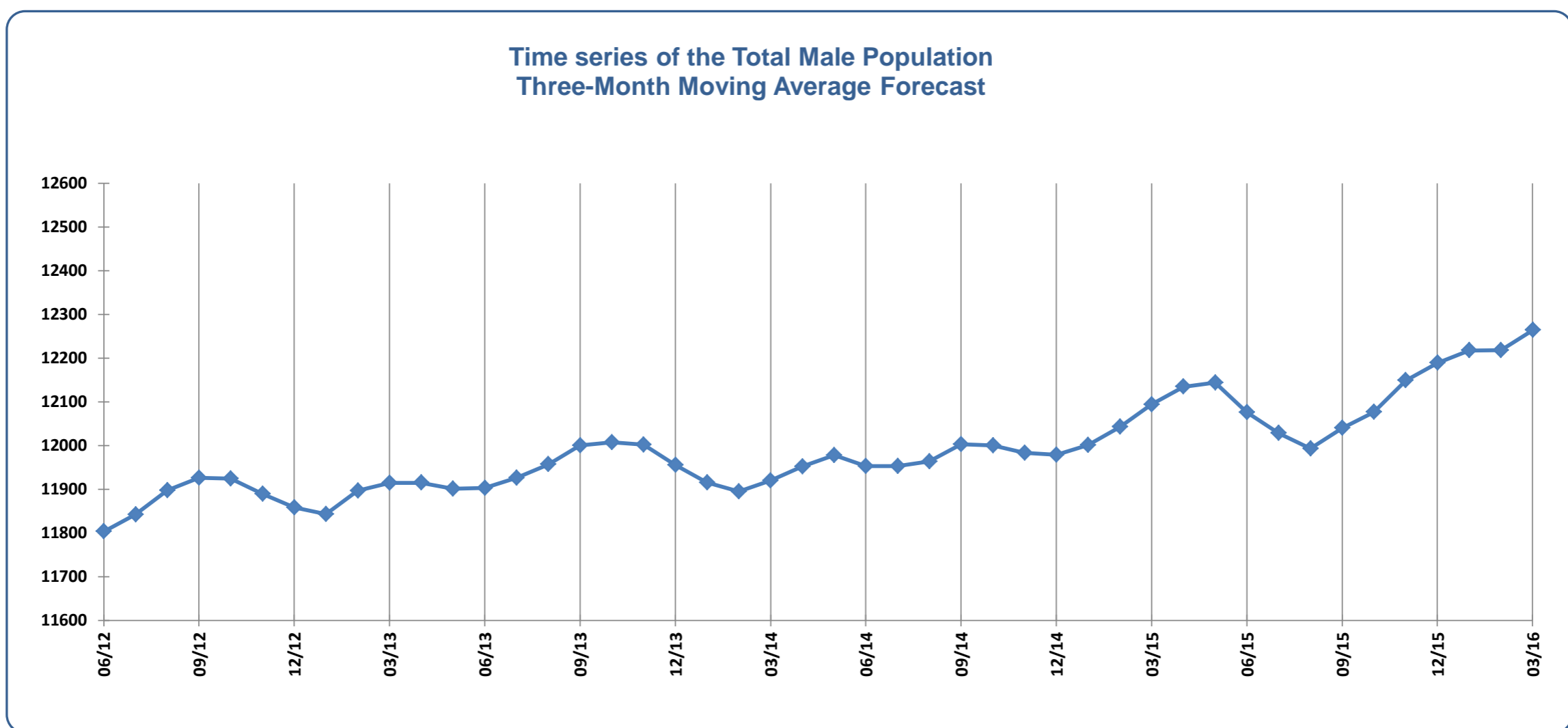


<sup>6</sup> The non-institutional population represents offenders not housed at an NDOC location, such as those on escape, on residential confinement, or serving a sentence out of state.

## Quarterly Analysis

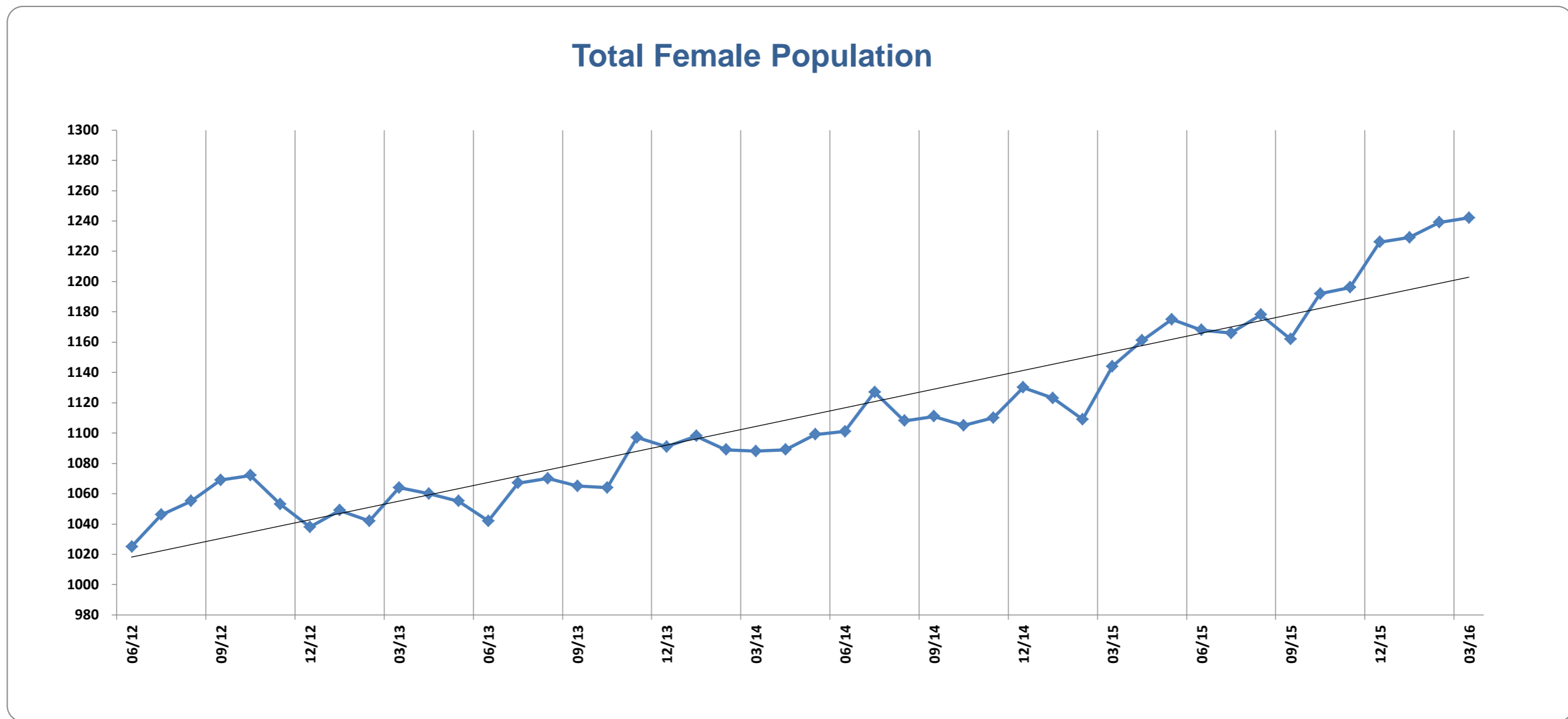


Year	FY 2013				FY 2014				FY 2015				FY 2016			
Quarter	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<b>Change</b>	86	-93	83	5	93	-17	-62	78	32	-50	124	27	52	217	138	
<b>% Change</b>	0.73%	-0.78%	0.70%	0.04%	0.78%	-0.14%	-0.5%	0.66%	0.27%	-0.42%	1.04%	0.22%	0.43%	1.81%	0.87%	

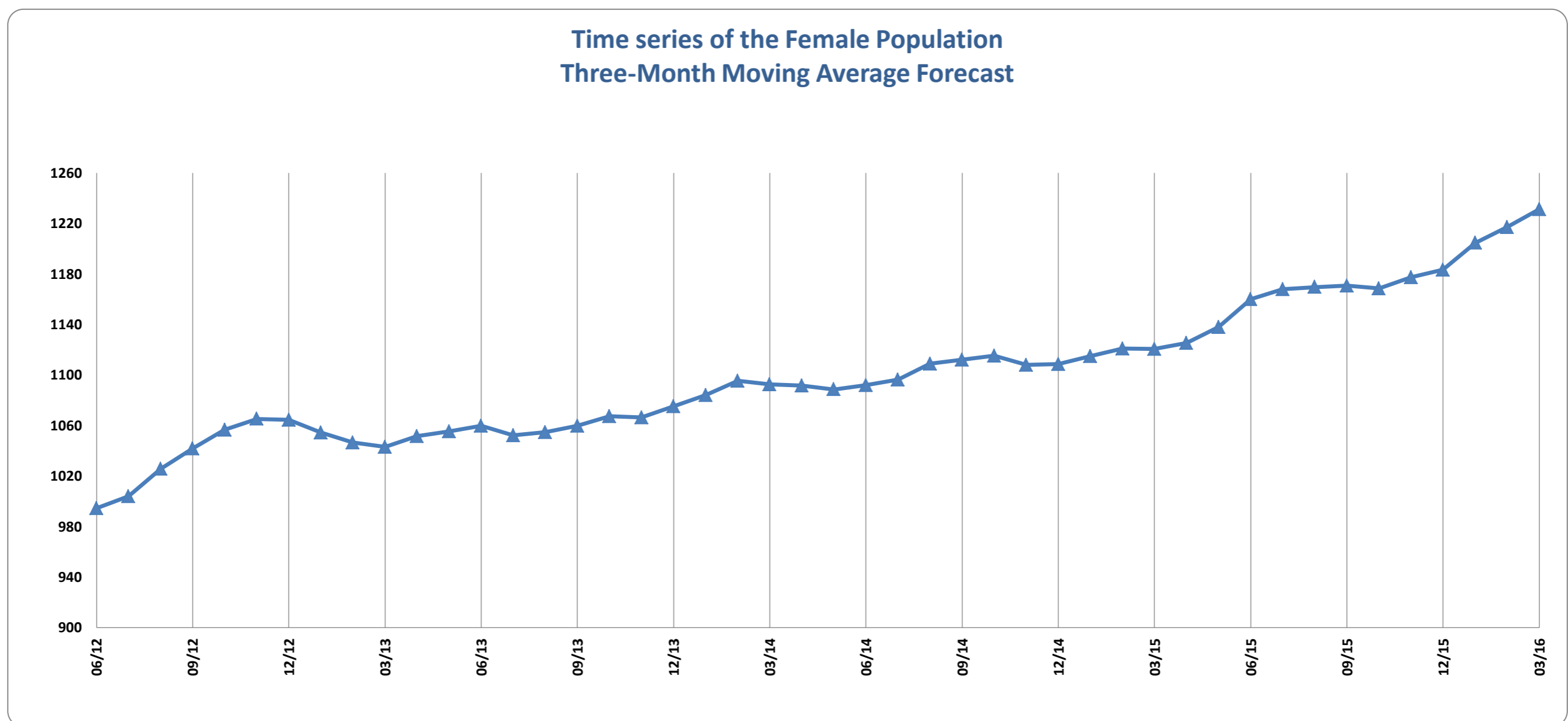


Year-over-year change in male inmates increased at an increasing rate from June 2012 to the end of June 2015. During Fiscal Year 2012, the male population increased by 65 inmates, during Fiscal Year 2013 by 35 inmates, during Fiscal Year 2014 by 92, and during Fiscal Year 2015 by 133. The first quarter of Fiscal Year 2016 resulted in a gain of 52 males, the second quarter brought 217 additional inmates, and the third quarter 138, or a total of 407 for the three quarters.

## Quarterly Analysis



Fiscal Year	FY 2013				FY 2014				FY 2015				FY 2016			
Quarter	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
<b>Change</b>	44	-34	26	-22	23	26	-3	13	10	19	14	24	-6	64	16	
<b>% Change</b>	4.29%	-3.18%	2.50%	-2.07%	2.21%	2.44%	-0.27%	1.19%	0.91%	1.71%	1.24%	2.10%	-0.51%	5.51%	1.31%	



Year-to-year change of the ifemale population was positive from the beginning of Fiscal Year 2013 to the end of Fiscal Year 2015. Growth was progressive with the female caseload increasing by 17 women during Fiscal Year 2013, 59 in Fiscal Year 2014, and 67 in Fiscal Year 2015. A small portion of this growth was offset by a decline of 6 females during the first quarter of Fiscal Year 2016. However, the downward trend was reversed in the second quarter when the female population went upwards by 64 women, and by another increase of 16 women during the third quarter.



**Number of Escapes and Walkaways - Fiscal Year 2016<sup>a</sup>**

Location	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total
<b>CCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>CGTH</b>	5	0	1	1	0	2	2	3	2	0	0	0	16
Walked	6	1	2	4		4	2	3	2				24
Captured	1	1	1	3		2							8
<b>ECC</b>	0	0	0	1	0	0	0	0	0	0	0	0	1
Walked				1									1
Captured													0
<b>FMWCC</b>	-1	0	0	0	-1	0	0	0	0	0	0	0	-2
Walked													0
Captured	1				1								2
<b>HCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>HDSP</b>	-2	-2	0	-1	-1	0	0	0	0	0	0	0	-6
Walked													0
Captured	2	2		1	1								6
<b>HOSP</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>JCC</b>	0	0	0	0	0	1	0	0	0	0	0	0	1
Walked						1							1
Captured													0
<b>JAIL</b>	-1	0	-1	-1	0	-1		0	0	0	0	0	-4
Walked													0
Captured	1		1	1		1							4
<b>NNRC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>OSC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>PCC</b>	0	0	0	0	0	1	1	0	0	0	0	0	2
Walked						1	1						2
Captured													0
<b>RES CON</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>SCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>TCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>TLVCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>TRANS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Walked													0
Captured													0
<b>WSCC</b>	0	0	0	0	0	0	0	0	0	0	0	0	0
Escaped													0
Captured													0

Total Walked/Escaped	6	1	2	5	0	6	3	3	2	0	0	0	28
Total Captured	5	3	2	5	2	3	0	0	0	0	0	0	20
Balance	1	-2	0	0	-2	3	3	3	2	0	0	0	8

This table lists the correctional sites that have realized escapes, walkaways, or recaptures only. A negative balance means that during the reporting month there were offenders recaptured but no escapes.

Quarterly Statistical Summary

## Escape to Population Statistics for Fiscal Year 2016

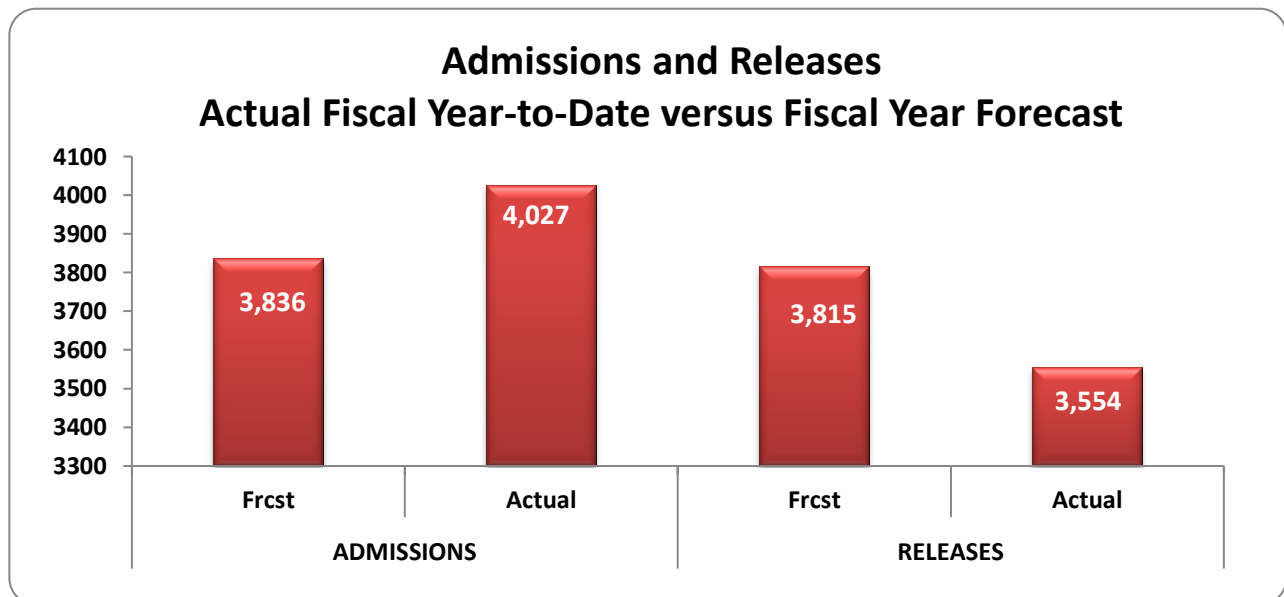
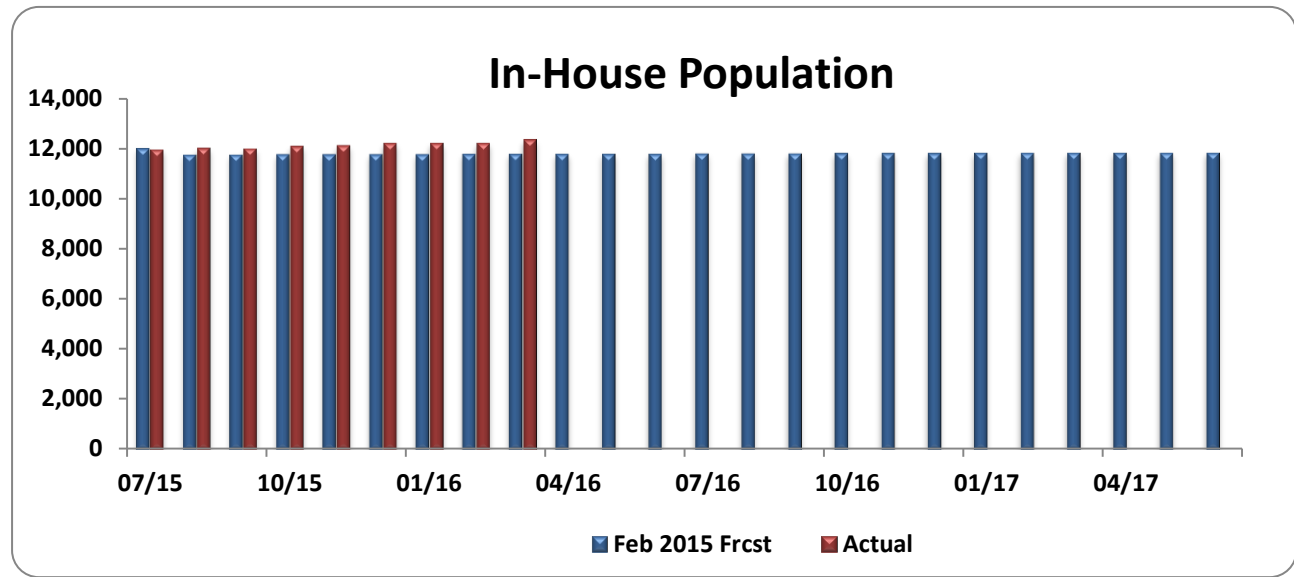
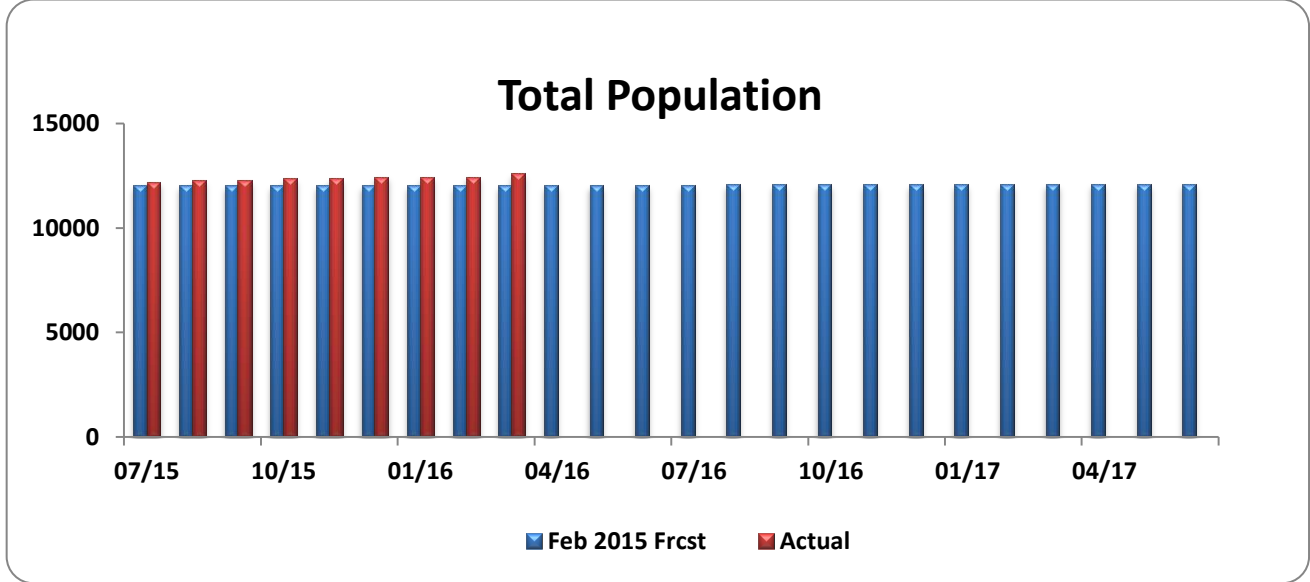
Month	In-House Population	Escapes/ Walkaways	Rate per 10,000 Inmates
July	13,082	6	4.6
August	13,156	1	0.8
September	13,133	2	1.5
October	13,251	5	3.8
November	13,290	0	--
December	13,413	6	4.5
January	13,413	3	2.2
February	13,432	3	2.2
March	13,558	2	1.5
April	13,624		--
May	13,646		--
June	13,685		--
<b>Average</b>	13,390	4	2.63

**Monthly Population Statistics  
2015-2017 Biennium**

Projected vs. Actual Male Population								
Month Year	Total <sup>a</sup>		In-House <sup>b</sup>		Admissions <sup>c</sup>		Releases <sup>d</sup>	
	Frcst <sup>e</sup>	Actual <sup>f</sup>	Frcst <sup>e</sup>	Actual <sup>f</sup>	Frcst <sup>e</sup>	Actual <sup>f</sup>	Frcst <sup>e</sup>	Actual <sup>f</sup>
07/15	12,019	12,206	11,772	11,954	449	562	419	469
08/15	12,014	12,278	11,770	12,019	454	454	385	382
09/15	12,021	12,272	11,770	12,006	413	400	418	406
10/15	12,022	12,361	11,778	12,095	439	434	445	345
11/15	12,026	12,392	11,782	12,129	413	368	479	337
12/15	12,031	12,446	11,780	12,223	408	481	441	407
01/16	12,031	12,441	11,785	12,215	377	378	397	402
02/16	12,038	12,446	11,801	12,224	434	425	428	420
03/16	12,041	12,585	11,799	12,353	450	525	403	386
04/16	12,045		11,797		422		410	
05/16	12,050		11,800		430		422	
06/16	12,054		11,802		441		424	
07/16	12,054		11,806		447		426	
08/16	12,062		11,817		455		436	
09/16	12,068		11,816		414		432	
10/16	12,070		11,825		440		436	
11/16	12,077		11,832		415		438	
12/16	12,083		11,830		413		435	
01/17	12,085		11,838		372		400	
02/17	12,086		11,848		438		427	
03/17	12,091		11,848		459		443	
04/17	12,096		11,847		428		439	
05/17	12,093		11,843		439		420	
06/17	12,095		11,842		438		421	
<b>AVERAGE - TO-DATE</b>	<b>12,027</b>	<b>12,381</b>	<b>11,782</b>	<b>12,135</b>	<b>426</b>	<b>447</b>	<b>424</b>	<b>395</b>
<b>MSE</b>		<b>135,474.2</b>		<b>137,634.8</b>		<b>2,893.4</b>		<b>3,816.8</b>
<b>RMSE</b>		<b>368.07</b>		<b>370.99</b>		<b>54</b>		<b>62</b>
<b>% RMSE/MEAN</b>		<b>2.97%</b>		<b>3.06%</b>		<b>12.0%</b>		<b>15.6%</b>
<b>CUMULATE YEAR-TO-DATE</b>					<b>3,836</b>	<b>4027</b>	<b>3,815</b>	<b>3,554</b>

- <sup>a</sup> The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, or intermediate sanction.
- <sup>b</sup> The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital.
- <sup>c</sup> Offenders admitted to the NDOC during the current biennium.
- <sup>d</sup> Offenders released from the NDOC during the current biennium.
- <sup>e</sup> Prisoner population forecasts derived by the JFA Institute/JFA Associates and approved by the Legislature for the current biennium.
- <sup>f</sup> The actual prison population .
- <sup>g</sup> The Root Mean Square Error is the squared root of the average of the squared differences between the actual and the forecast observations.
- <sup>h</sup> The Root Mean Square Error as percent of the actual average-to-date is a measure of prediction.

## Male Population Comparison 2015-2017 Biennium



**Monthly Population Statistics  
2015-2017 Biennium**

Projected vs. Actual Female Population								
Month Year	Total <sup>a</sup>		In-House <sup>b</sup>		Admissions <sup>c</sup>		Releases <sup>d</sup>	
	Frcst <sup>e</sup>	Actual <sup>f</sup>	Frcst <sup>e</sup>	Actual <sup>f</sup>	Frcst <sup>e</sup>	Actual <sup>f</sup>	Frcst <sup>e</sup>	Actual <sup>f</sup>
07/15	1,124	1,166	1,091	1,128	71	69	66	70
08/15	1,125	1,178	1,091	1,137	71	76	65	64
09/15	1,131	1,162	1,095	1,127	71	68	74	84
10/15	1,131	1,192	1,097	1,156	73	78	71	48
11/15	1,136	1,196	1,101	1,161	71	60	68	56
12/15	1,140	1,226	1,101	1,190	71	91	66	61
01/16	1,141	1,229	1,103	1,198	73	65	68	62
02/16	1,145	1,239	1,110	1,208	69	64	77	54
03/16	1,143	1,242	1,108	1,205	70	81	74	78
04/16	1,147		1,112		71		78	
05/16	1,152		1,116		73		92	
06/16	1,153		1,116		70		78	
07/16	1,148		1,114		73		61	
08/16	1,154		1,119		73		68	
09/16	1,152		1,116		74		66	
10/16	1,151		1,116		71		57	
11/16	1,150		1,115		72		67	
12/16	1,149		1,110		73		70	
01/17	1,147		1,109		74		81	
02/17	1,150		1,114		73		72	
03/17	1,150		1,115		73		70	
04/17	1,152		1,117		72		69	
05/17	1,154		1,118		72		67	
06/17	1,148		1,112		72		69	
<b>AVERAGE TO-DATE</b>	<b>1,135</b>	<b>1,203</b>	<b>1,100</b>	<b>1,168</b>	<b>70.9</b>	<b>72.0</b>	<b>70.0</b>	<b>64.0</b>
<b>MSE</b>		<b>5181.33</b>		<b>5,283.22</b>		<b>89.80</b>		<b>155.11</b>
<b>RMSE<sup>g</sup></b>		<b>71.98</b>		<b>72.69</b>		<b>9.48</b>		<b>12.45</b>
<b>% RMSE/MEAN<sup>h</sup></b>		<b>5.98%</b>		<b>6.22%</b>		<b>13.16%</b>		<b>19.46%</b>
<b>CUMULATIVE TO-DATE</b>					<b>638</b>	<b>652</b>	<b>629</b>	<b>577</b>

<sup>a</sup> The prison population inclusive of residential confinement inmates, escapees, prisoners serving a sentence out of state, and intermediate sanction offenders.

<sup>b</sup> The in-house prison population consists of all inmates housed at an NDOC correctional location, and prisoners temporarily housed at a jail or admitted to a hospital, and inmates in the intermediate sanction program.

<sup>c</sup> Offenders admitted to the NDOC during the current biennium.

<sup>d</sup> Offenders released from the NDOC during the current biennium.

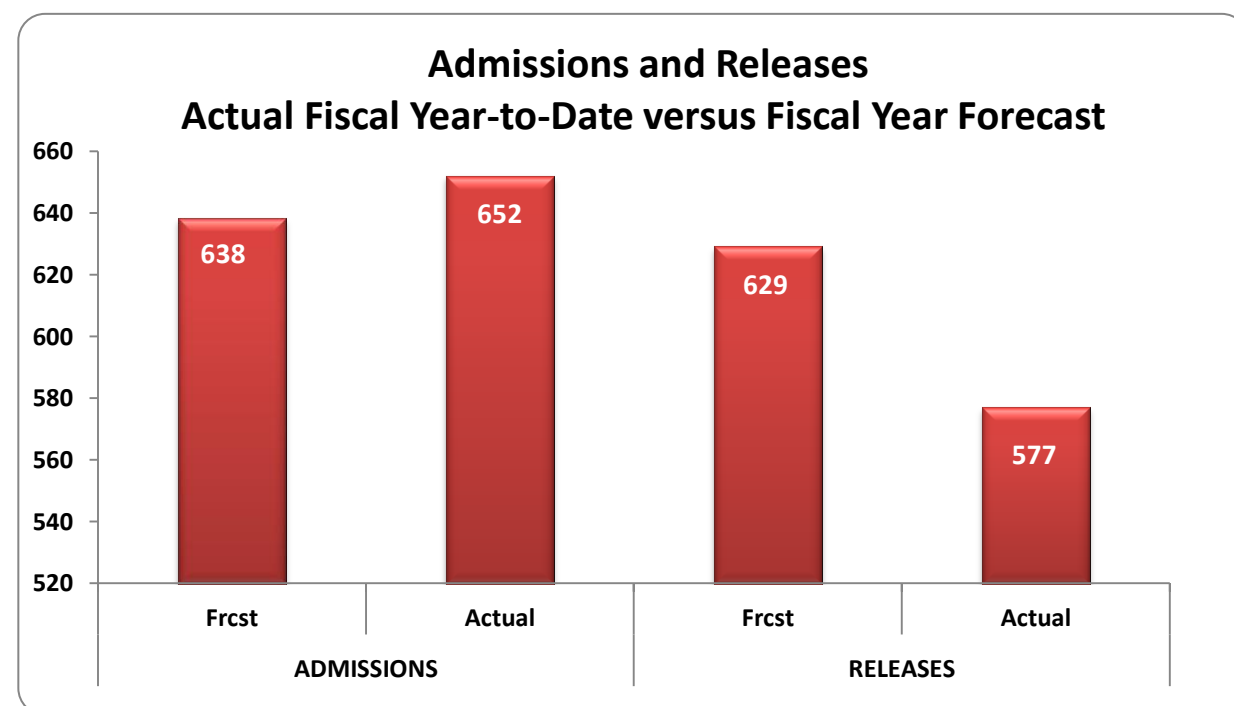
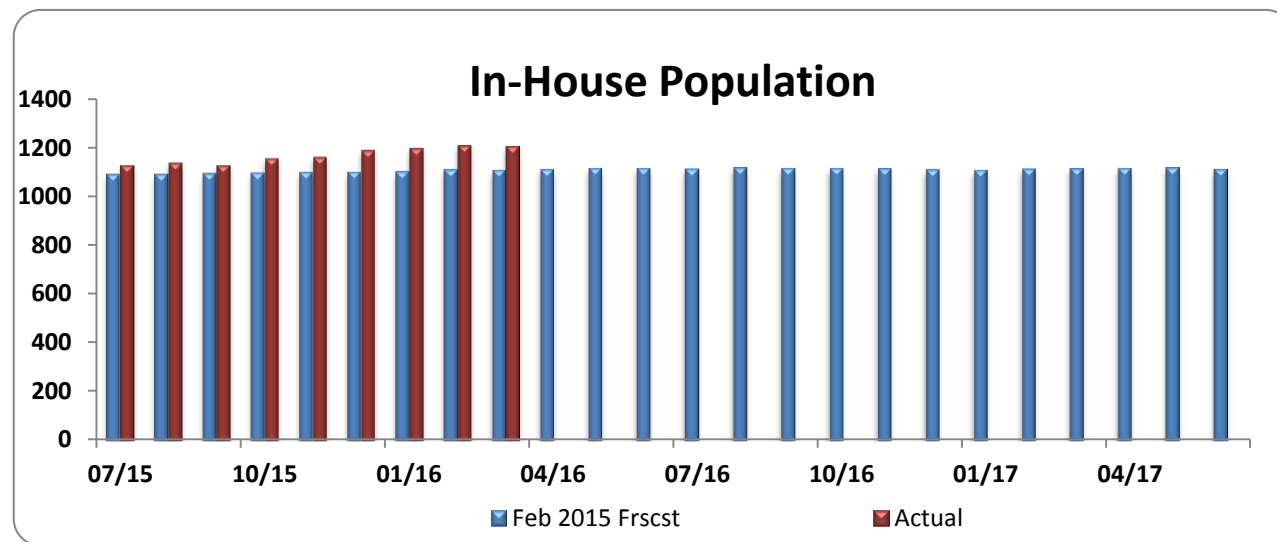
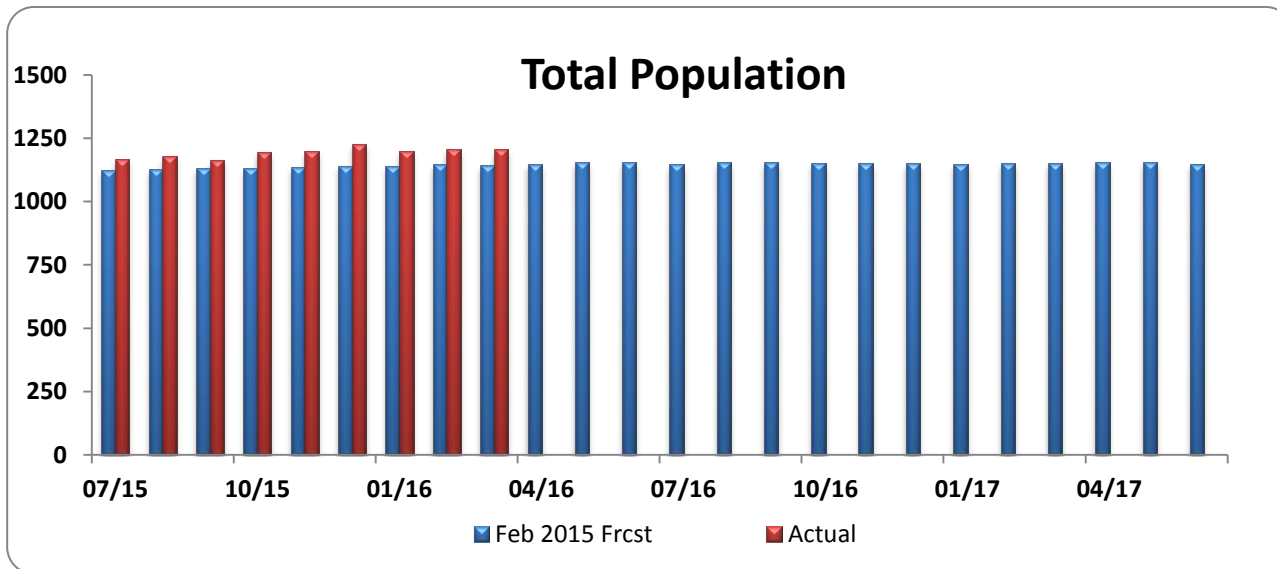
<sup>e</sup> Prisoner population forecasts derived by the JFA Institute/JFA Associates.

<sup>f</sup> The actual prison population of the NDOC.

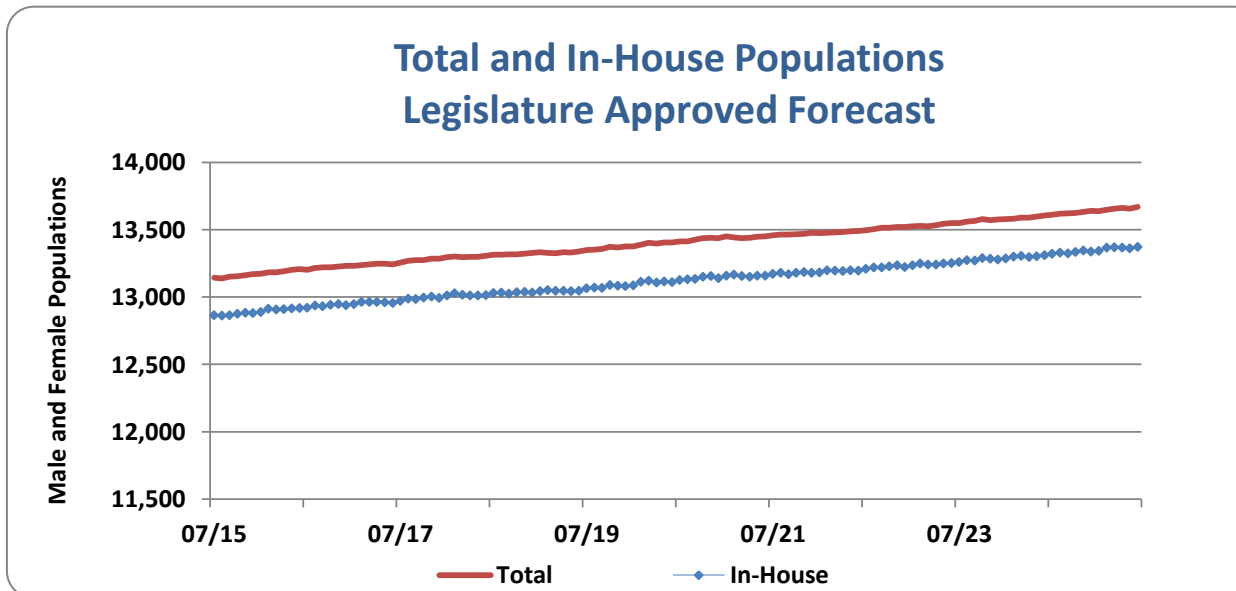
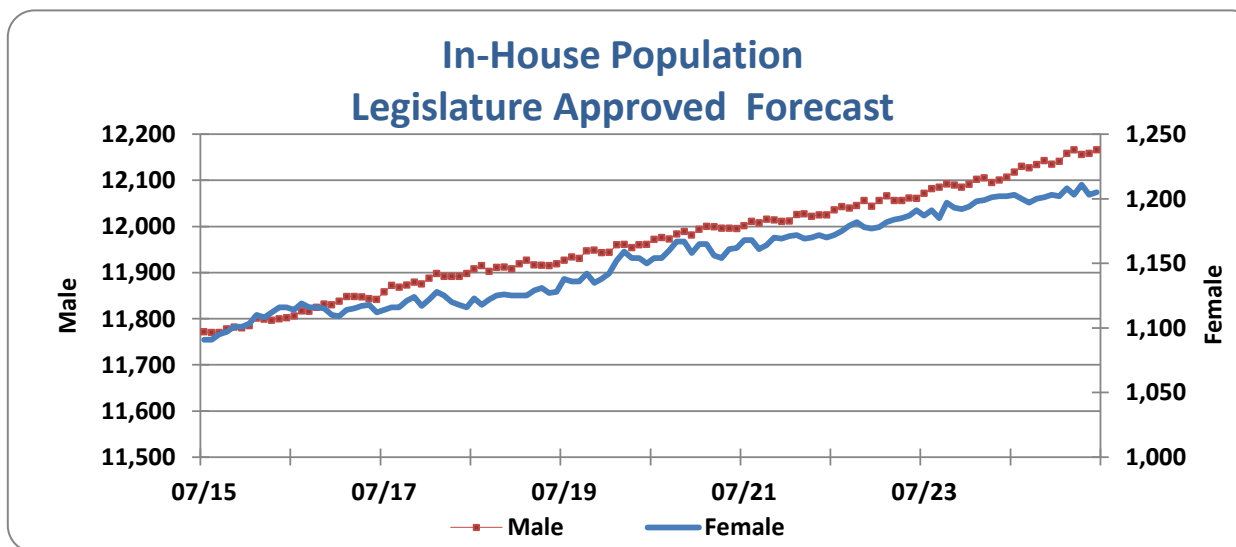
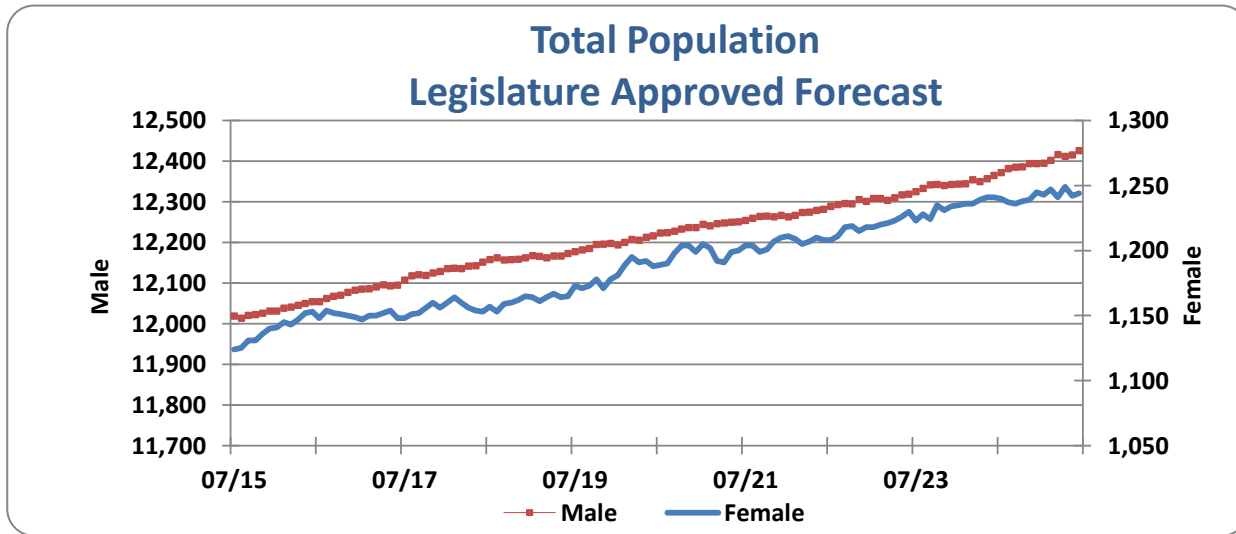
<sup>g</sup> The Root Mean Square Error is the squared root of the average of the squared differences between the actual and the forecast observations.

<sup>h</sup> The Root Mean Square Error as percentage of the actual average to date is a measure of prediction.

## Female Population Comparison 2015-2017 Biennium



# 10-YEAR POPULATION FORECASTS APPROVED BY THE NEVADA LEGISLATURE DURING THE 2015 SESSION<sup>a</sup>



<sup>a</sup>

The Nevada Legislature approved a ten-year prison population forecast to be applied to planning models during the period July 2015 to June 2015 and to the Biennial Budget during the July 2015 - June 2017 budget period.

### Ten-Year Population Forecast Analysis

Legislature Approved (2015-2025)			
Institutional Population <sup>a</sup>	Males	Females	Total
Ten-Year Average	11,957	1,149	13,133
Numeric Change	415	114	529
Percentage Change	3.53%	10.45%	4.12%
Average Annual Percent Change	0.35%	1.00%	0.40%

Non-institutional Population <sup>b</sup>	Males (%)	Females (%)
120-Month Average	2.09	3.23

### Emergency and Above Capacity Beds and Population Density

Operating Indicators <sup>c</sup>	3/31/2016	12/31/2015
Base Structure	14,782	14,782
Emergency Threshold	13,413	13,979
Emergency and Above	14,043	14,043
In-House Population	13,558	13,413
Total Population	13,827	13,692
In-house Population/Emergency Threshold and Above Emergency	98.055%	95.51%

Incarceration Rates (2014)	
Incarceration Rate (all inmates) <sup>d</sup>	457.07
Incarceration Rate (felony inmates) <sup>e</sup>	434.00

### Fiscal Indicators<sup>f</sup>

Annual Costs	
Minimum Security	\$12,438
Medium/Close/Maximum Security	15,570
Medical	3,299
Correctional Programs	627
Administration	1,709
Total Cost	\$20,562

<sup>a</sup> Stock population forecast derived by the JFA Institute, February 2015.

<sup>b</sup> Institutional and non-institutional populations derived by the Nevada Department of Corrections, February 2015.

<sup>c</sup> Nevada Department of Corrections Capacity Analysis Reports 201502-CA-49 and 201512-CA-50.

<sup>d</sup> Incarceration rate derived by the Nevada Department of Corrections, based on the institutional and non-institutional population of the Daily County sheet on July 1st, 2014 and the Nevada State Demographer (2014), Governor Certified Population Estimates of Nevada Counties, Cities, and Towns 2000 to 2014. This incarceration rate includes all inmates in custody of the NDOC, including safekeepers serving less than 1 year and offenders serving sentences out of state.

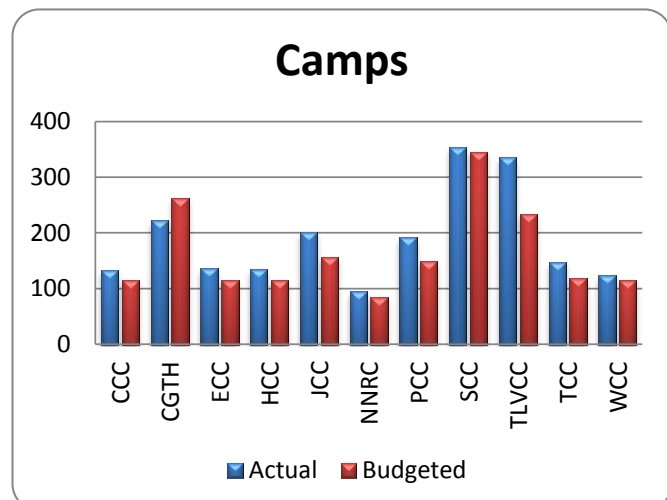
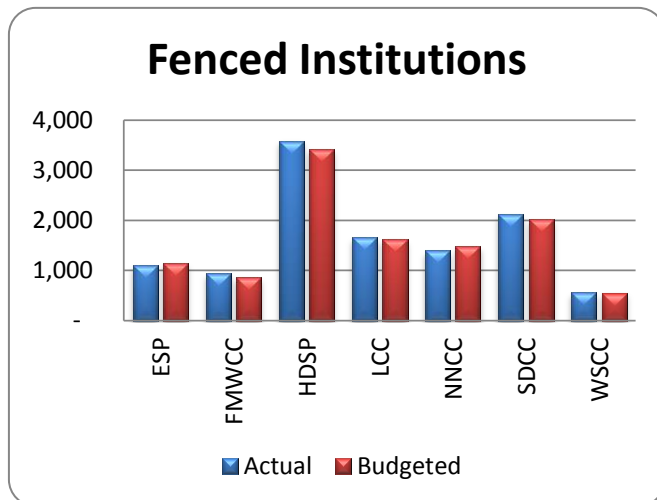
<sup>e</sup> Incarceration rate derived by the Bureau of Justice Statistics, inclusive of inmates in custody of state or federal correctional facilities, including private prison facilities, December 31, 1999-2014, National Prisoner Statistics Program; U.S. Census Bureau, Annual Estimates of the Resident Population for the United States, Regional, States, and Puerto Rico: April 1, 2010 to July 1, 2014 (INST-EST2014-01). This incarceration rate includes offenders with sentences of more than 1 year under the jurisdiction of state correctional facilities.

<sup>f</sup> Nevada Department of Corrections, FY16-17 Operating Cost Per inmate By Institution Report- Legislature Approved.



## Quarterly Population Averages

Fenced Institutions	Actual <sup>a</sup>	Budgeted <sup>b</sup>	% Actual to Budgeted
Ely State Prison	1,101	1,145	96.16%
Florence McClure Correctional Center	937	857	109.33%
High Desert State Prison	3,582	3,410	105.04%
Lovelock Correctional Center	1,652	1,616	102.23%
Northern Nevada Correctional Center	1,390	1,479	93.98%
Southern Desert Correctional Center	2,123	2,018	105.20%
Warm Spring Correctional Center	564	550	102.55%
Total	11,349	11,075	102.47%



Facilities	Actual <sup>a</sup>	Budgeted <sup>b</sup>	% Actual to Budgeted
Carlin Correctional Camp	133	115	115.65%
Casa Grande Traditional Center	223	262	85.11%
Ely Correctional Camp	136	115	118.26%
Humboldt Correctional Camp	134	115	116.52%
Jean Correctional Camp	202	156	129.49%
Northern Nevada Transitional Housing	95	84	113.10%
Pioche Correctional Camp	192	149	128.86%
Stewart Correctional Camp	354	346	102.31%
Three Lakes Valley Correctional Camp	336	234	143.59%
Tonopah Correctional Camp	147	118	124.58%
Wells Correctional Camp	124	115	107.83%
Total	2,076	1,809	114.76%

<sup>a</sup> Nevada Department of Corrections Statistical Report 1.5.a, as of March 31st, 2016

<sup>b</sup> Reflects actual average population during the reporting quarter.

<sup>c</sup> Reflects the budgeted monthly population for the current fiscal year as approved by the 2015 Nevada Legislature.

**Personnel and Economic Indicators**

<b>Protective Service Occupations</b>	
NV Total Employment Estimate <sup>a</sup>	37,781
NV (Projection CY15-CY17) <sup>a</sup>	40,617
NV Median Hourly Wage <sup>b</sup>	\$15.98
NV Median Annual Salary <sup>b</sup>	\$33,240
US Median Hourly Wage <sup>b</sup>	\$18.14
US Median Annual Salary <sup>b</sup>	\$37,730
<b>Correctional Officers and Jailers</b>	
NV Total Employment Estimate <sup>a</sup>	2,309
NV (Projection CY15-CY17) <sup>a</sup>	2,376
NV (Projection CY14-CY24) <sup>b</sup>	2,990
NV Median Hourly Wage <sup>b</sup>	\$24.10
NV Median Annual Salary <sup>b</sup>	\$50,130.00
US Median Hourly Wage <sup>b</sup>	\$19.49
US Median Annual Salary <sup>b</sup>	\$40,530.00
<b>Nevada Department of Corrections Full-time Equivalent Personnel</b>	
Security (Actual) <sup>c</sup>	1,682
Non-security (Actual) <sup>c</sup>	895
Security (Authorized) <sup>d</sup>	1,821
Non-security (Authorized) <sup>d</sup>	987

**Summary of Macroeconomic and Employment Indicators**

Protective service occupations is a large occupational group that encompasses various sub-groups, such as police officers, firefighters, animal control workers, and correctional officers.

Nevada is employing, on the average, 37,781 workers in protective service positions. The number of workers in this occupation is expected to increase to 40,617 by the end of Calendar Year 2017.

The estimated number of individuals employed as correctional officers and jailers in Nevada is 2,309, and this number is expected to increase to 2,376 by the end of 2017 and to 2,990 by 2024.

All protective services workers combined in Nevada earn \$15.98 per hour while these workers earn \$18.14 in the U.S. as a whole. The difference translates in an annual salary that is \$4,490 lower than the national.

The hourly wage rate in Nevada is not necessarily lower for each occupation within the protective service class.

Correctional officers and jailers in Nevada earn \$4.61 more per hour than the U.S. as a whole. The difference in the hourly wage translates into an annual salary that is \$9,600 above the national for correctional officers and jailers.

During the third quarter of Fiscal Year 2016, the NDOC lost 3 security and 9 non security positions in its workforce. Small fluctuation from quarter to quarter is due to various factors, such as attrition. The number of authorized positions is constant throughout the fiscal year unless additional FTE are funded by the Legislature.

Overall, the employment outlook for Nevada has improved further relative to the second quarter of this fiscal year with 8,175 additional individuals being employed, and the unemployment rate declining from 6.30% to 5.80%.

<b>Nevada Macroeconomic Indicators<sup>a</sup></b>	<b>2016</b>	<b>2015</b>	<b>2014</b>	<b>2013</b>
Labor Force (end of reporting period, civilian)	1,432,524 <sup>e</sup>	1,431,699	1,426,431	1,407,569
Employment (end of reporting period, seasonally adjusted)	1,349,315 <sup>f</sup>	1,341,140	1,298,690	1,257,605
Unemployment Rate (end of reporting period, seasonally adjusted)	5.80%	6.30%	7.50%	9.10%
Total Personal Income (year end)	n/a	\$121,973,291,000	\$115,671,839,000	\$109,489,671,000
Per Capita Personal Income (year end)	n/a	\$42,185	\$40,742	\$39,223

<sup>a</sup> Nevada Department of Employment, Training, and Rehabilitation, Bureau of Research and Analysis, Current Employment Statistics (CES), Nevada - Statewide Occupational Employment and projections 2015-2017 <<http://nevadaworkforce.com/CES>>.

<sup>b</sup> U.S. Department of Labor, Bureau of Labor Statistics, Office of Occupational Statistics and Employment Projections and Occupational Employment Statistics (OES) Survey. Retrieved from <<http://www.bls.gov/oes>>.

<sup>c</sup> State of Nevada Human Resources data warehouse as of October 5, 2015.

**Monthly Program Participation<sup>a</sup>**  
**Per NRS 209.391**  
**Fiscal Year 2016**

Correctional	July	August	September	October	November	December	January	February	March	April	May	June	YTD
ABCs of Parenting / Nurturing Families/ Parent/Teen (15 ea.)	23	19	0	0	0	0	0	0	0				42
Anger and Aggression (15)	0	0	0	0	28	74	0	0	30				132
Anger Management (15)	73	40	95	67	46	32	0	0	0				353
Anger: Creating New Choices (15)	0	0	0	0	47	25	42	0	140				254
Cage Your Rage (15)	0	4	1	25	25	0	0	0	0				55
Challenge (30)	0	0	0	0	0	0	0	0	0				0
Commitment to Change Core Program I (15 each)	149	49	63	76	137	212	253	138	116				1193
Commitment to Change Core Program II (15 each)	51	138	190	73	91	109	237	178	235				1302
Commitment to Change Core Program III (15 each)	45	0	0	134	133	65	133	56	115				681
Communications (15)	18	0	0	170	0	0	0	0	0				188
Domestic Violence (15)	5	11	9	9	6	11	10	9	0				70
Emotions Mgt/ SOS Help for Emotions (15)	16	0	0	0	0	0	0	0	0				16
Gang Awareness (30 every 6 months)	0	0	0	0	13	0	0	0	0				13
Getting it Right (30)	0	0	0	38	30	23	12	36	26				165
Getting Motivated to Change (5)	0	0	0	0	0	0	0	8	19				27
Houses of Healing (Re-Entry)	0	0	0	0	0	0	0	0	0				0
Inside/Outside Dads (30)	38	39	0	0	0	0	0	0	58				135
New Beginnings (30)	12	0	0	20	20	0	0	0	0				52
Parenting (15)	0	0	12	0	0	0	0	0	0				12
Parenting, Clark County Program (30)	0	0	0	0	0	0	0	0	22				22
Peaceful Solutions (15)	166	0	0	147	0	0	0	0	0				313
Relapse Prevention (15)	0	0	0	0	0	0	0	28	5				33
Seeking Safety I (15 each)	10	4	0	69	72	2	1	3	2				163
Senior Structured Living "True Grit" Program, Jul - Dec (30 + 5)	5	0	7	8	0	0	0	0	0				20
Senior Structured Living, from Jan - Jun (30 + 5)	0	0	0	0	0	0	5	7	8				20
SOS for Emotions (15)	0	0	0	0	0	0	0	16	66				82
STOP Sex Offender Core Program I (30 each)	1	15	0	0	9	8	0	5	4				42
STOP Sex Offender Core Program II (30 each)	0	0	0	0	0	20	18	7	7				52
STOP Sex Offender Core Program III (30 each)	0	12	12	12	12	11	0	0	15				74
STOP Sex Offender Core Program IV (30 each)	0	0	0	0	0	0	0	0	0				0
Straight Ahead: Transition Skills for Recovery (30)	0	0	0	0	0	0	11	14	79				104
Structured Living: Basic Training (30)	0	74	0	74	75	71	81	0	0				375
Structured Living Basic Training ALPHA (30)	0	0	0	0	0	0	0	36	30				66
Structured Living Basic Training BRAVO (30)	0	0	0	0	0	0	0	34	34				68
Structured Living Basic Training CHARLIE (30)	0	0	0	0	0	0	0	10	16				26
Surviving Sexual Assault /SOAR (15)	0	0	14	0	0	17	0	0	19				50
Thinking for a Change (30)	17	11	11	25	13	30	26	0	31				164
Transition Skills (15)	0	0	0	0	0	0	0	0	0				0
Turning Point Phase I (30)	0	0	0	0	0	0	21	21	30				72
Victim Awareness/ Empathy (15)	42	50	66	116	19	75	47	0	0				415
Victim Impact: Listen and Learn (30)	0	0	0	0	73	74	57	18	30				252
Way Safe: Mapping your Wat to a Healthy Future (5)	0	0	0	0	0	0	0	0	45				45
<b>Correctional Total</b>	<b>679</b>	<b>470</b>	<b>488</b>	<b>1,067</b>	<b>849</b>	<b>863</b>	<b>954</b>	<b>632</b>	<b>1,184</b>				<b>7,186</b>
<b>Educational</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>YTD</b>
AA First or Second (90) & (120)	20	18	18				18	18	18				161
BA/BS (0) & (90)	0	0	0	0	0	0	0	14	14				28
College Certificate (0) & (60)	14	14	14	14	14	14	14	0	8				106
High School Equivalency (HSE) (30) & (60)	58	98	506	442	549	456	426	524	486				3545
High School Diploma (HSD) (60) & (90)	448	648	817	885	975	902	965	1067	1091				7798
MA/MS /PhD (90)	0	0	0	0	0	0	0	0	0				0
<b>Educational Total</b>	<b>540</b>	<b>778</b>	<b>1,355</b>	<b>1,358</b>	<b>1,555</b>	<b>1,389</b>	<b>1,423</b>	<b>1,623</b>	<b>1,617</b>				<b>11,638</b>
<b>Job Skills</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>YTD</b>
Braille I (30 each)	0	0	11	11	11	11	11	11	11				77
Braille II (30 each)	0	0	0	0	0	0	0	0	0				0
Braille III (30 each)	0	0	0	0	0	0	0	0	0				0
Braille IV (30 each)	0	0	0	0	0	0	0	0	0				0
Employment Skills (5)	0	0	0	0	0	0	28	18	18				64
Financial Literacy (30)	11	0	0	0	0	0	0	29	29				69
Forklift Operating Training (15)	0	0	0	0	0	0	1	1	0				2
Job Readiness Skills - Building Your Future (15)	28	27	25	0	27	27	0	0	0				134
OSHA 10 - Construction Safety and Health Outreach (5)	1	1	0	0	1	1	0	0	1				5
ServSafe (30)	12	26	11	19	38	35	68	32	45				286
ServSafe Manager (30)	0	0	0	0	0	0	0	15	12				27
<b>Job Skills Total</b>	<b>52</b>	<b>54</b>	<b>47</b>	<b>30</b>	<b>77</b>	<b>74</b>	<b>108</b>	<b>106</b>	<b>116</b>				<b>664</b>
<b>NDF</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>YTD</b>
Firefighting, Basic (30)	114	90	28	53	23	33	91	15	0				447
Firefighting, Basic S130 and S190 (30)	0	12	12	12	12	12	74	129	285				548
<b>Total</b>	<b>114</b>	<b>102</b>	<b>40</b>	<b>65</b>	<b>35</b>	<b>45</b>	<b>165</b>	<b>144</b>	<b>285</b>				<b>995</b>
<b>Substance Abuse</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>YTD</b>
Addiction Prevention Education Core (15)	4	8	13	7	5	7	11	0	0				55
Aftercare from Therapeutic Community I (60 each)	5	0	6	6	6	5	0	0	0				28
ARCH Therapeutic Community I (60 each)	7	3	6	13	0	4	0	0	0				33
ARCH Therapeutic Community II (60 each)	5	7	6	3	0	8	0	0	0				29
ARCH Therapeutic Community III (60 each)	4	7	4	3	0	4	0	0	0				22
Anger Management for Substance Abuse and Mental Health Clients (15)	0	0	0	0	20	20	26	34	75				175
New Light (60)	0	0	0	0	15	0	0	27	31				73
OASIS I (60 each)	15	0	13	8	0	0	0	0	0				36
OASIS II (60 each)	7	0	6	11	0	0	0	0	0				24
OASIS III (60 each)	3	0	9	7	0	0	0	0	0				19
Therapeutic Community Phase I (60)	0	0	0	0	8	17	16	22	14				77
Therapeutic Community Phase II (60)	0	0	0	0	14	8	8	7	16				53
Therapeutic Community Phase III (60)	0	0	0	0	9	6	6	10	10				41
Therapeutic Community Phase Aftercare (60)	0	0	0	0	3	8	6	10	7				34
<b>Substance Abuse Total</b>	<b>50</b>	<b>25</b>	<b>63</b>	<b>58</b>	<b>46</b>	<b>48</b>	<b>37</b>	<b>61</b>	<b>106</b>				<b>699</b>
<b>Vocational</b>	<b>July</b>	<b>August</b>	<b>September</b>	<b>October</b>	<b>November</b>	<b>December</b>	<b>January</b>	<b>February</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>YTD</b>
Advanced Computers (60)	7	11	0	1	0	44	0	12	12				87
Air Conditioning and Heating (60)	0	0	0	0	23	0	14	18	18				73
Auto Mechanics/Auto Shop (60)	0	1	0	0	30	2	11	25	20				89
Automotive Technology (60)	7	1	6	8	37	6	18	32	22				137
Computers (60)	41	43	53	56	93	67	102	103	95				653
Construction (60)	0	0	0	0	0	0	42	2	0				44
Culinary (60)	2	0	1	6	54	55	1	0	218				337
English as a Second Language (60)	42	77	101	104	105	106	107	0	0				642
Entrepreneurship (60)	0	0	0	0	0	0	0	5	10				15
Plant Science Horticulture (60)	30	27	29	27	29	34	34	34	28				272
RESPECT Re-Entry Skills (60)	30	30	30	31	29	28	37	244	31				490
Small Engine Repair (60)	4	4	4	0	0	5	2	1	6				26
Welding (60)	0	0	0	0	0	0	11	23	0				34
<b>Vocational Total</b>	<b>163</b>	<b>194</b>	<b>224</b>	<b>233</b>	<b>400</b>	<b>347</b>	<b>379</b>	<b>499</b>	<b>460</b>				<b>2,899</b>
<b>Grand Total</b>	<b>1,598</b>	<b>1,623</b>	<b>2,217</b>	<b>2,811</b>	<b>2,996</b>	<b>2,805</b>	<b>3,102</b>	<b>3,114</b>	<b>3,815</b>				<b>24,081</b>

<sup>a</sup>Nevada Department of Corrections, End of Year by Programs Report 15-16, Programs Division.

**Monthly Program Completions<sup>a</sup>**  
**Per NRS 209.391**  
**Fiscal Year 2016**

Correctional	July	August	September	October	November	December	January	February	March	April	May	June	YTD
ABC's of Parenting/Nurturing Families/Parent/Teen	4	0	3	0	0	0	0	0	0				7
Anger & Agression	0	0	0	0	0	69	0	2	0				71
Anger: Creating New Choices	0	0	0	0	44	0	18	9	30				101
Anger Management	0	10	86	24	0	40	0	0	0				160
Cage Your Rage	12	4	1	0	25	0	0	0	0				42
Clark County Parenting Program	0	0	0	0	0	0	0	2	0				2
Challenge	0	0	0	0	0	0	0	0	0				0
Commitment to Change Core Program I	67	1	86	0	48	229	51	49	71				602
Commitment to Change Core Program II	0	63	190	11	14	47	181	95	168				769
Commitment to Change Core Program III	0	39	28	112	83	11	82	40	43				438
Communications	0	16	0	130	0	0	0	0	0				146
Domestic Violence	2	1	1	4	0	0	0	0	0				8
Emotions Mgt/SOS Help for Emotions	0	24	0	0	0	0	0	0	0				24
Gang Awareness	0	0	0	0	5	0	0	0	0				5
Getting it Right	0	0	0	24	22	0	12	0	0				58
Getting Motivated to Change	0	0	0	0	0	0	0	0	0				0
Healing and Empowerment Rights of Every Survivor	0	0	0	0	0	0	0	0	0				0
Inside/Outside Dads	0	29	0	0	0	0	0	0	6				35
New Beginnings	13	0	8	0	17	0	0	0	0				38
Parenting	0	0	12	0	0	0	0	0	0				12
Peaceful Solutions	0	0	0	147	0	0	0	0	0				147
Relapse Prevention (Sex Offender)	0	0	0	0	0	0	0	0	0				0
Seeking Safety I	6	4	8	4	0	27	4	5	2				60
Seeking Safety II	0	0	6	38	4	50	0	2	2				102
Senior Structured Living "True Grit" Program	0	0	0	7	0	0	0	0	0				7
Senior Structured Living Program Jan-June	0	0	0	0	0	0	6	7	9				22
SOS Help for Emotions	0	0	0	0	0	0	0	0	0				0
STOP Sex Offender Core Program I	0	0	0	0	0	6	0	0	9				15
STOP Sex Offender Core Program II	0	0	4	0	0	0	0	0	0				4
STOP Sex Offender Core Program III	0	0	0	0	0	0	0	0	0				0
STOP Sex Offender Core Program IV	0	0	1	0	0	12	0	0	0				13
Straight Ahead: Transition Skills for Recovery	0	0	0	0	0	0	0	0	14				14
Structured Living: Basic Training	0	20	0	5	7	15	8	0	0				55
Structured Living Basic Training ALPHA	0	0	0	0	0	0	0	0	1				1
Structured Living Basic Training BRAVO	0	0	0	0	0	0	0	0	4				4
Structured Living Basic Training CHARLIE	0	0	0	0	0	0	0	0	0				0
Surviving Sexual Assault/SOAR	0	12	0	0	11	0	0	0	0				23
Thinking for a Change	19	0	11	0	0	0	34	10	22				96
Transition Skills	0	0	0	0	0	0	0	0	0				0
Turning Point Phase I	0	0	0	0	0	0	21	21	30				72
Victim Awareness/Empathy	7	44	25	85	3	25	47	0	0				236
Victim Impact: Listen and Learn	0	0	0	0	15	52	61	16	15				159
Way Safe: Mapping Your Way to a Healthy Future	0	0	0	0	0	0	0	0	0				0
<b>Correctional Total</b>	<b>130</b>	<b>267</b>	<b>470</b>	<b>591</b>	<b>298</b>	<b>583</b>	<b>525</b>	<b>258</b>	<b>426</b>				<b>3548</b>
Educational	July	August	September	October	November	December	January	February	March	April	May	June	Total
College Certificate	0	0	0	0	0	0	0	1	0				1
High School Equivalency (HSE)	1	6	4	35	37	31	43	36	37				230
High School Diploma (HSD)	9	14	6	15	19	7	22	16	28				136
Associates (AA or AS) Degree	0	0	0	0	0	0	0	0	0				0
Bachelor (BA or BS) Degree	0	0	0	0	0	0	0	0	0				0
<b>Educational Total</b>	<b>10</b>	<b>20</b>	<b>10</b>	<b>50</b>	<b>56</b>	<b>38</b>	<b>66</b>	<b>52</b>	<b>65</b>				<b>367</b>
Job Skills	July	August	September	October	November	December	January	February	March	April	May	June	Total
Braille I	0	0	0	6	6	0	0	0	0				12
Braille IV	0	0	0	0	0	0	0	0	0				0
Employment Skills	0	0	0	0	0	0	28	13	10				51
Financial Literacy	4	0	0	0	0	0	0	15	15				34
Job Readiness Skills- Building Your Future	28	27	25	0	27	27	0	0	0				134
Forklift Operating Training	0	0	0	0	0	0	1	1	0				2
OSHA 10- Construction Safety and Health Outreach	1	1	0	0	1	1	0	0	1				5
Plant Science Horticulture	1	0	1	2	2	3	0	5	3				17
ServSafe	10	0	9	11	28	27	33	1	36				155
ServSafe Manager	0	0	0	0	0	0	0	11	8				19
<b>Job Skills Total</b>	<b>44</b>	<b>28</b>	<b>35</b>	<b>19</b>	<b>64</b>	<b>58</b>	<b>62</b>	<b>46</b>	<b>73</b>				<b>429</b>
NDF	July	August	September	October	November	December	January	February	March	April	May	June	Total
Firefighting Basic	91	87	17	33	23	31	91	15	0				388
Firefighting Basic Training S130 and S190	0	12	12	12	12	12	20	42	203				325
<b>NDF Total</b>	<b>91</b>	<b>99</b>	<b>29</b>	<b>45</b>	<b>35</b>	<b>43</b>	<b>111</b>	<b>57</b>	<b>203</b>				<b>713</b>
Vocational	July	August	September	October	November	December	January	February	March	April	May	June	Total
Advanced Computers	1	0	1	0	0	1	0	2	3				8
Air Conditioning and Heating	0	0	0	0	0	0	0	0	0				0
Auto Mechanics/Auto Shop	0	1	0	2	0	0	0	0	0				3
Auto Technology	4	2	0	7	0	0	0	7	2				22
Computers	9	3	18	12	12	11	13	26	21				125
Construction	0	0	0	0	0	0	1	1	0				2
Culinary	1	0	11	8	12	14	2	2	10				60
English as a Second Language	0	3	1	0	2	0	6	0	0				12
RESPECT Re-entry	30	0	0	27	2	0	25	0	0				84
Small Engine Repair	0	0	3	0	2	5	0	1	0				11
Welding	0	0	0	0	0	0	0	0	0				0
<b>Vocational Total</b>	<b>45</b>	<b>9</b>	<b>34</b>	<b>56</b>	<b>30</b>	<b>31</b>	<b>47</b>	<b>39</b>	<b>36</b>				<b>327</b>
Substance Abuse	July	August	September	October	November	December	January	February	March	April	May	June	Total
Addiction Prevention Education Core Program	4	0	0	0	0	0	0	0	0				4
Aftercare from Therapeutic Community I	4	0	3	4	1	0	0	0	0				12
Anger Management for Substance Abuse and Mental Health Clients	0	0	0	0	26	17	0	0	36				79
ARCH Therapeutic Community I	5	4	6	2	0	8	0	0	0				25
ARCH Therapeutic Community II	13	7	6	3	0	4	0	0	0				33
ARCH Therapeutic Community III	1	1	3	3	0	7	0	0	0				15
Entrepreneurship	0	0	1	1	1	2	0	4	3				12
New Light	0	0	0	0	0	0	0	11	11				22
Oasis I	7	0	6	11	0	0	0	0	0				24
Oasis II	6	0	9	6	0	0	0	0	0				21
Oasis III	8	0	3	3	0	0	0	0	0				14
Therapeutic Community Phase I	0	0	0	0	14	8	4	7	18				51
Therapeutic Community Phase II	0	0	0	0	9	5	6	8	10				38
Therapeutic Community Phase III	0	0	0	0	9	9	6	10	7				41
Therapeutic Community Phase Aftercare	0	0	0	0	0	1	0	0	10				11
<b>Substance Abuse Total</b>	<b>48</b>	<b>12</b>	<b>37</b>	<b>33</b>	<b>60</b>	<b>61</b>	<b>16</b>	<b>40</b>	<b>95</b>				<b>402</b>
<b>Grand Total</b>	<b>368</b>	<b>435</b>	<b>615</b>	<b>794</b>	<b>543</b>	<b>814</b>	<b>827</b>	<b>492</b>	<b>898</b>				<b>5786</b>

<sup>a</sup>Nevada Department of Corrections, End of Year by Programs Report 15-16, Programs Division.

**Crime Statistics**

Year	NV/U.S. Rate <sup>a,b</sup>	Population <sup>c</sup>	Violent Crime	Murder and Non negligent Manslaughter	Forcible Rape <sup>d</sup>	Robbery	Aggravated Assault	Property Crime	Burglary	Larceny-Theft	Motor Vehicle Theft	Rape <sup>e</sup>
2007	NEVADA	2,565,382	19,257	192	1,096	6,932	11,037	96,916	24,840	49,745	22,331	
	Rate		750.6	7.5	42.7	270.2	430.2	3,777.8	968.3	1,939.1	870.5	
2008	U.S.	301,621,157	1,422,970	17,218	92,160	447,324	866,358	1,001,901	2,190,198	6,591,542	1,100,472	
	Rate		471.8	5.7	30.6	1748.3	287.2	3346.6	726.1	2,185.40	364.9	
2009	NEVADA	2,600,167	18,837	163	1,102	6,473	11,099	89,640	24,156	49,581	15,903	
	Rate		724.5	6.3	42.4	248.9	426.9	3,447.50	929.0	1,906.8	611.6	
2010	U.S.	304,059,724	1,394,461	16,465	90,750	443,563	843,683	9,774,152	2,228,887	6,586,206	959,059	
	Rate		458.6	5.4	29.8	145.9	277.5	3,214.6	733	2,166	315.4	
2011	NEVADA	2,643,085	18,559	157	1,021	6,021	11,360	80,763	21,994	46,390	12,379	
	Rate		702.2	5.9	38.6	227.8	429.8	3,055.6	832.1	1,755.1	468.4	
2012	U.S.	307,006,550	1,325,896	15,399	89,742	408,742	812,514	9,337,060	2,203,313	6,338,095	795,652	
	Rate		431.9	5	29.1	133.1	264.7	3,041.3	717.7	2,064.5	259.2	
2013	NEVADA	2,704,283	17,929	158	965	5,298	11,508	75,004.0	22,286	42,533	10,185	
	Rate		663	5.8	35.7	195.9	425.5	2,773.5	824.1	1,573	376.6	
2014	U.S.	309,330,219	1,251,248	14,722	85,593	369,089	781,844	9,112,625	2,168,459	6,151,095	716,508	
	Rate		404.5	4.8	27	119.3	252.8	2,945.9	701.3	1,974.1	230	
2015	NEVADA	2,720,028	15,452	139	913	4,308	10,092	70,075	20,342	40,156	9,577	
	Rate		568.1	5.1	33.6	158.4	371	2,576.3	747.9	1,476.3	352.1	
2016	U.S.	311,587,816	1,206,005	14,661	84,175	354,746	752,423	9,052,743.0	2,185,140	6,151,095.0	716,508	
	Rate		387.1	4.7	27	113.9	241.5	2,905.4	701.3	1,974.1	230	
2017	NEVADA	2,754,354	16,763	124	931	4,918	10,790	77,510	22,120	45,372	10,018	
	Rate		608.6	4.5	33.8	178.6	391.1	2,814.1	803.1	1,647.3	363.7	
2018	U.S.	313,873,685	1,217,057	14,856	85,141	355,051	762,009	9,001,992	2,109,932	6,168,874	723,186	
	Rate		387.8	4.7	27.1	113.1	242.8	2,868.0	672.2	1,965.4	230.4	
2019	NEVADA	2,791,494	16,888	163	1,090	5,183	10,060	79,177.0	23,047	46,132.0	9,998	1,482
	Rate		605	5.8	39.1	185.7	360.4	2,836.4	825.6	1,652.6	358.20	53.1
2020	U.S.	316,128,839	1,163,146	14,196	82,109	345,031	724,149	8,632,512.0	1,928,465	6,004,453	699,594	113,695
	Rate		367.9	4.5	25.9	109.1	229.1	2,730.7	610	1,899.4	221.3	35.9
2021	NEVADA	2,839,099	18,045	170	995	5,954	10,564	74,538.0	21,927	42,426.0	10,185	1,357
	Rate		635.6	6	35	209.7	372.1	265.4	772.3	1,494.3	358.7	47.8
2022	U.S.	318,857,056	1,165,383	14,249	84,041	325,802	741,291	8,277,829.0	1,729,806	5,858,496.0	689,527	116,645
	Rate		365.5	4.5	26.4	102.2	232.5	2,596.1	542.5	1,837.3	216.2	36.6
% Change 07 -08	NEVADA	1.4%	-3.5%	-16.0%	-0.7%	-7.9%	-0.8%	-8.7%	-4.1%	-1.7%	-29.7%	--
	U.S.	0.8%	-2.8%	-5.3%	-2.6%	-91.7%	-3.4%	-3.9%	1.0%	-0.9%	-13.6%	--
% Change 08-09	NEVADA	1.65%	-3.08%	-6.35%	-8.96%	-8.48%	0.68%	-11.37%	-10.43%	-7.96%	-23.41%	--
	U.S.	0.97%	-5.82%	-7.41%	-2.35%	-8.77%	-4.61%	-5.39%	-2.09%	-4.69%	-17.82%	--
% Change 09-10	NEVADA	2.32%	-5.58%	-1.69%	-7.51%	-14.00%	-1.00%	-9.23%	-0.96%	-10.39%	-19.60%	--
	U.S.	0.76%	-6.34%	-4.00%	-7.22%	-10.37%	-4.50%	-3.14%	-2.29%	-4.38%	-11.27%	--
% Change 10-11	NEVADA	0.58%	-14.31%	-12.07%	-5.88%	-19.14%	-12.81%	-7.11%	-9.25%	-6.14%	-6.51%	--
	U.S.	0.73%	-4.30%	-0.41%	-1.66%	-3.89%	-3.76%	-0.66%	0.77%	0.00%	0.00%	--
% Change 11-12	NEVADA	1.26%	7.13%	-11.76%	0.60%	12.75%	5.42%	9.23%	7.38%	11.58%	3.29%	--
	U.S.	0.73%	0.18%	0.00%	0.37%	-0.70%	0.54%	-1.29%	-4.15%	-0.44%	0.17%	--
% Change 12-13	NEVADA	1.35%	-0.59%	29.80%	15.60%	4.00%	-8.00%	0.80%	2.90%	0.40%	-1.50%	--
	U.S.	0.72%	-5.10%	-5.10%	-7.00%	-3.50%	-5.60%	-4.80%	-9.30%	-3.40%	-4.00%	--
% Change 13-14	NEVADA	1.71%	6.85%	4.29%	-8.72%	14.88%	5.01%	-5.86%	-4.86%	-8.03%	1.87%	2.59%
	U.S.	0.86%	0.19%	0.37%	2.35%	-5.57%	2.37%	-4.11%	-10.30%	-2.43%	-1.44%	1.95%

**Summary of Indicators**

	Nevada Summary--2014	U.S. Summary -- 2014
Population	▲ 1.71%	▲ 0.86%
Violent Crime	▲ 6.85%	▲ 0.19%
Murder & Manslaughter	▲ 4.29%	▲ 0.37%
Forcible Rape	▼ -8.72%	▲ 2.35%
Robbery	▲ 14.88%	▼ -5.57%
Aggravated Assault	▲ 5.01%	▲ 2.37%
Property Crime	▼ -5.86%	▼ -4.11%
Burglary	▼ -4.86%	▼ -10.30%
Larceny	▼ -8.03%	▼ -2.43%
Motor Vehicle	▲ 1.87%	▼ -1.44%
Rape	▲ 2.59%	▲ 1.95%

\*Nevada's population's rate of growth declined from 2.32% in 2010 to less than 1% in 2011. Beginning in 2012 the rate of growth has been gradually trending upwards from 1.26% to 1.71% in 2014 and expected to grow by 1.85% in 2015, a rate that has been almost twice the growth in the U.S.

\*According to the Uniform Crime Reporting figures released by the FBI, during Calendar Year 2014, violent crime in Nevada went up by 6.85%, while in the U.S. it went up by .19%. Similarly, murder and manslaughter in Nevada increased 4.29% and in the U.S. only .37%. Robbery increased by 14.88% which is significant relative to a decline of 5.57% in the U.S. as a whole; and aggravated assault increased twice as much in Nevada as in the entire U.S. (5.01% v. 2.37%).

\*According to the same source of crime reporting, larceny and property crime declined in Nevada by more than in the U.S. Burglary, however, only declined by half as much in Nevada relative to the U.S. Motor vehicle crime also went into an inverse direction relative to the entire nation as the rate in Nevada jumped 1.87%, and in the U.S. it dropped 1.44%.

<sup>a</sup> <http://www.fbi.gov/stats-services/crimestats>; rates are per 100,000 persons, Tables 1 and 5. All figures were updated in December 2015.

<sup>b</sup> Rate per 100,000 persons.

<sup>c</sup> Population figures are U.S. Census Bureau provisional estimates as of July 1 for each year published by the FBI.

U.S. Census Bureau Annual Estimates are for the Resident Population for the United States, Regions, States, and Puerto Rico: April 1, 2010 to July 1, 2014.

<sup>d</sup> Original definition.

<sup>e</sup> Revised definition.